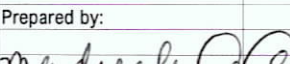
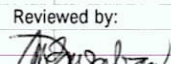
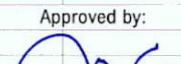


National Power Corporation						
Corporate Affairs Group						
Revenue Management Department						
Electricity Tariff Division						
True Cost Generation Rate (TCGR) , P/kWh						
As of December 2018						
ELECTRIC COOPERATIVE/LGU	PLANT/POWER BARGE	OPERATING HOURS	ENERGY SALES KWH	VARIABLE COST P/KWH	FIXED COST P/KWH	TCGR P/KWH
<u>LUZON</u>						
<u>24 Hours Operations</u>						
AURELCO	CASIGURAN DPP	24	5,322,296.00	10.2628	5.0984	15.3612
BATANELCO			9,482,505.20	12.7010	5.8315	18.5325
	BASCO DPP	24	8,161,286.00	11.6724	4.2601	15.9325
	SABTANG DPP	24	625,808.40	16.4721	15.0521	31.5242
	ITBAYAT DPP	24	695,410.80	21.3788	15.9763	37.3551
KAELCO	KABUGAO DPP	24	879,753.00	10.4886	15.6325	26.1211
MARELCO			53,700,910.13	8.8938	3.7016	12.5954
	BOAC DPP	24	29,596,276.00	9.1941	4.2836	13.4777
	TORRIJOS DPP	24	11,735,382.13	8.9130	1.6976	10.6107
	POWER BARGE 120	24	12,369,252.00	8.1570	4.2103	12.3672
QUEZELCO II	POLILIO DPP	24	8,307,296.00	12.5455	4.4685	17.0140
OMEKO	MAMBURAO DPP	24	25,591,012.20	8.9392	3.6726	12.6118
LUBELCO	LUBANG DPP	24	4,268,411.00	11.3976	5.0038	16.4015
ROMELCO			14,330,026.60	12.1671	6.2475	18.4146
	ROMBLON DPP	24	5,803,308.00	11.7279	3.8258	15.5537
	POWER BARGE 109	24	4,370,352.87	11.4321	4.6748	16.1069
	POWER BARGE 114	24	966,062.13	11.8134	13.2740	25.0874
	BANTON DPP	24	656,418.40	17.0076	11.5300	28.5376
	CORCUERA DPP	24	1,388,895.20	14.9028	7.6479	22.5507
	SIBUYAN DPP	24	1,144,990.00	11.4034	13.8689	25.2724
PALECO			38,700,481.07	10.1061	4.5573	14.6634
	EL NIDO DPP	24	19,612,775.00	9.1694	3.8709	13.0403
	RIZAL DPP	24	2,057,932.80	17.2521	6.5919	23.8440
	SAN VICENTE DPP	24	3,669,268.80	9.9450	4.8671	14.8122
	TAYTAY DPP	24	6,067,908.00	9.2566	4.5812	13.8378
	ARACELI DPP	24	949,340.00	11.0794	12.7471	23.8265
	CUYO DPP	24	6,343,256.47	11.4438	4.5919	16.0357
BISELCO	CULION DPP	24	3,099,392.80	13.7137	5.8960	19.6097
FICELCO			20,367,481.31	9.5386	5.2655	14.8041
	BALONGBONG HEPP	24	4,624,040.76	0.0000	3.4185	3.4185
	MARINAWA DPP	24	13,704,278.00	12.4053	5.5714	17.9767
	VIGA DPP	24	2,039,162.55	11.9029	7.3980	19.3008
TISELCO	TICAO DPP	24	10,616,188.80	10.6277	3.7833	14.4110
<u>16 Hours Operations</u>						
ISELCO II	PALANAN DPP	16	561,498.00	16.4837	14.3393	30.8230
QUEZELCO II			1,633,059.00	14.6544	12.6613	27.3157
	JOMALIG DPP	16	637,098.00	15.0539	15.8896	30.9435
	PATNANUNGAN DPP	16	995,961.00	14.3988	10.5962	24.9950
PALECO			870,892.40	15.1360	19.1939	34.3300
	AGUTAYA DPP	16	316,912.40	18.2216	18.3214	36.5430
	BALABAC DPP	16	553,980.00	13.3709	19.6930	33.0639
ALECO			2,454,088.40	12.6880	11.9008	24.5887
	BATAN DPP	16	912,390.20	11.4666	15.2395	26.7061
	RAPURAPU DPP	16	1,541,698.20	13.4108	9.9249	23.3357
TIELCO	SAN JOSE DPP	16	1,485,380.40	13.0147	7.7566	20.7713
LGU CONCEPCION	CONCEPCION DPP	16	636,711.20	15.5272	18.3622	33.8894
LGU SAN PASCUAL	SAN PASCUAL DPP	16	1,117,714.00	12.5089	10.3643	22.8732
LGU CLAVERIA	CLAVERIA DPP	16	396,597.00	14.5508	8.4271	22.9779
BISELCO	LINAPACAN DPP	16	375,875.00	13.8138	28.9488	42.7625
MARELCO	MONGPONG DPP	16	104,043.80	12.3355	24.1362	36.4717

National Power Corporation						
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Revenue Management Department						
Electricity Tariff Division						
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NPC RESIDENTIAL	MACONACON DPP	16	334,927.00	17.6592	43.5691	61.2283
<u>12 Hours Operations</u>						
LGU-CAGAYAN	CALAYAN DPP	12	457,067.34	20.2812	25.5520	45.8332
BATELEC II	TINGLOY DPP	12	1,925,700.00	10.1016	9.7665	19.8680
<u>8 Hours Operations</u>						
MARELCO	MANIWAYA DPP	8	133,453.60	11.4432	19.0652	30.5084
LUBELCO	CABRA DPP	8	92,895.20	13.6149	27.8314	41.4463
PALECO			297,808.94	14.1397	25.4149	39.5546
	CAGAYANCILLO DPP	8	279,748.94	13.0538	25.8535	38.9073
	CASIAN	8	5,320.00	42.2206	25.0882	67.3088
	NANGALAO	8	12,740.00	26.2575	15.9204	42.1779
FICELCO	PALUMBANES DPP	8	37,446.21	17.6405	42.2911	59.9316
CASURECO IV	CAMARINES SUR MINI GRID		319,736.53	15.6947	35.5953	51.2901
	LAHUY DPP	8	138,263.00	15.6947	35.5953	51.2901
	QUINALASAG DPP	8	166,612.00	15.6947	35.5953	51.2901
	ATULAYAN DPP	8	14,861.53	15.6947	35.5953	51.2901
LGU CAWAYAN	MASBATE MINI GRID		443,799.49	11.8333	17.8941	29.7273
	GILOTONGAN DPP	8	151,771.50	11.9938	19.0895	31.0833
	CHICO DPP	8	71,314.62	11.9938	19.0895	31.0833
	PENA DPP	8	96,070.00	11.9938	19.0895	31.0833
	NARO DPP	8	124,643.37	11.4223	14.8331	26.2554
LGU CLAVERIA	BURIAS MINI GRID		206,965.00	14.9623	52.3712	67.3335
	MABABANGBAYBAY DPP	8	38,278.00	14.9623	52.3712	67.3335
	PENAFRANCIA DPP	8	55,834.00	14.9623	52.3712	67.3335
	OSMENA DPP	8	75,226.00	14.9623	52.3712	67.3335
	QUEZON DPP	8	37,627.00	14.9623	52.3712	67.3335
LGU PLACER	MASBATE MINI GRID		107,249.37	11.9938	19.0895	31.0833
	GUINAWAYAN DPP	8	71,505.25	11.9938	19.0895	31.0833
	NABUCTOT DPP	8	35,744.12	11.9938	19.0895	31.0833
LGU SAN PASCUAL	BURIAS MINI GRID		102,279.00	14.9623	52.3712	67.3335
	MALAKING ILOG DPP	8	50,988.00	14.9623	52.3712	67.3335
	DANGCALAN DPP	8	51,291.00	14.9623	52.3712	67.3335
NPC RESIDENTIAL			188,214.05	24.1644	51.4186	75.5830
	BALATUBAT DPP	8	130,120.78	26.7652	47.1968	73.9620
	MINABEL DPP	8	58,093.27	18.3388	60.8750	79.2138
<u>6-8 Hours Operations</u>						
NPC RESIDENTIAL	MASBATE PRES DPP	6-8	1,325,585.00	15.5547	102.2158	117.7705
<u>VISAYAS</u>						
<u>24 Hours Operations</u>						
ANTECO	CALUYA DPP	24	1,871,620.00	15.2046	7.9317	23.1363
BANELCO			1,571,281.00	14.5814	12.1415	26.7229
	GUINTARCAN DPP	24	545,244.80	15.3611	12.4423	27.8034
	DOONG DPP	24	1,026,036.20	14.1671	11.9816	26.1487
BOHECO I	BOHOL 2 MINI GRID		514,105.65	15.3523	17.0731	32.4255
	PAMILACAN DPP	24	131,184.00	15.3523	17.0731	32.4255
	CUAMING DPP	24	205,079.50	15.3523	17.0731	32.4255
	BALICASAG DPP	24	177,842.15	15.3523	17.0731	32.4255
BOHECO II	CABUL-AN DPP	24	193,818.97	15.3523	17.0731	32.4255
CELCO			16,244,827.16	10.7280	6.8100	17.5380
	CAMOTES DPP	24	5,037,941.42	10.7226	6.7755	17.4981
	POWER BARGE 113	24	2,810,470.92	11.1699	7.8876	19.0575
	POWER BARGE 116	24	6,725,461.22	9.9258	6.0954	16.0213
	PILAR DPP	24	1,670,953.60	13.2297	7.9776	21.2073

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ILECO III	GIGANTES DPP	24	1,833,833.94	14.6179	7.3428	21.9607
NORSAMELCO			3,753,952.23	15.2321	8.4084	23.6405
	BIRI DPP	24	1,417,231.76	15.6631	8.2728	23.9359
	CAPUL DPP	24	1,014,095.32	15.5877	8.7781	24.3658
	SAN ANTONIO DPP	24	1,322,625.15	14.4976	8.2703	22.7679
SAMELCO I			812,590.58	15.0742	21.9921	37.0664
	ALMAGRO DPP	24	242,721.73	16.9157	24.9023	41.8180
	TAGAPUL-AN DPP	24	310,924.44	14.7576	20.2371	34.9946
	STO NINO DPP	24	258,944.41	13.7284	21.3717	35.1000
SAMELCO II	ZUMARRAGA DPP	24	1,614,630.51	13.5073	8.9474	22.4548
SOLECO	LIMASAWA DPP	24	958,778.04	12.9049	17.3813	30.2862
MMPC	MARIPIPI DPP	24	909,191.04	13.6515	10.9268	24.5782
16 Hours Operations						
NORSAMELCO	SAN VICENTE DPP	16	301,530.13	16.6948	22.9594	39.6542
NPC RESIDENTIAL	LIBUCAN DPP	16	193,918.41	17.6298	28.6407	46.2705
8 Hours Operations						
BOHECO I			216,163.68	18.6194	30.5863	49.2057
	BOHOL 1 MINI GRID		176,931.46	19.3438	33.5827	52.9265
	MOCABOC DPP	8	23,013.37	19.3438	33.5827	52.9265
	HAMBONGAN DPP	8	16,378.55	19.3438	33.5827	52.9265
	BATASAN DPP	8	34,043.04	19.3438	33.5827	52.9265
	UBAY DPP	8	9,443.72	19.3438	33.5827	52.9265
	PANGAPASAN DPP	8	23,356.10	19.3438	33.5827	52.9265
	BAGONBANWA DPP	8	56,805.60	19.3438	33.5827	52.9265
	BILANGBILANGAN DPP	8	13,891.08	19.3438	33.5827	52.9265
	BOHOL 2 MINI GRID		39,232.22	15.3523	17.0731	32.4255
	MANTATAO DPP	8	39,232.22	15.3523	17.0731	32.4255
NORSAMELCO	BATAG DPP	8	105,879.53	16.2488	45.9003	62.1490
SAMELCO 1	CAMANDAG DPP	8	159,328.05	13.3864	24.8774	38.2638
NPC RESIDENTIAL			782,527.75	19.9701	44.8972	64.8673
	PANAY MINI GRID		144,053.44	19.0581	63.7664	82.8245
	BATBATAN DPP	8	74,298.74	19.0581	63.7664	82.8245
	SIBOLO DPP	8	24,239.01	19.0581	63.7664	82.8245
	GUIWANON DPP	8	45,515.69	19.0581	63.7664	82.8245
	ALMAGRO MINI GRID		223,084.70	24.8298	52.5597	77.3896
	COSTA RICA DPP	8	102,886.49	24.8298	52.5597	77.3896
	LUNANG DPP	8	62,398.03	24.8298	52.5597	77.3896
	BIASONG DPP	8	27,641.60	24.8298	52.5597	77.3896
	KIRIKITE DPP	8	30,158.58	24.8298	52.5597	77.3896
	STO. NIÑO MINI GRID		200,901.69	17.6298	28.6407	46.2705
	CABUNGAAN DPP	8	48,469.00	17.6298	28.6407	46.2705
	ILIJAN DPP	8	29,463.07	17.6298	28.6407	46.2705
	TAKUT DPP	8	122,969.62	17.6298	28.6407	46.2705
	CATBALOGAN MINI GRID		214,487.92	17.7200	39.4816	57.2016
	BAGONGON DPP	8	54,941.63	17.7200	39.4816	57.2016
	BULUAN DPP	8	17,033.83	17.7200	39.4816	57.2016
	CINCO RAMA DPP	8	142,512.46	17.7200	39.4816	57.2016
TOTAL MINDANAO						
24 Hours Operations						
BASELCO			46,499,347.71	10.5613	6.2449	16.8062
	BASILAN DPP	24	39,550,929.49	10.4731	5.5988	16.0719
	POWER BARGE 119	24	6,948,418.22	11.0632	9.9227	20.9859
SULECO	JOLO DPP	24	46,760,280.00	10.2454	4.2502	14.4956
TAWELCO			16,695,934.76	10.6420	5.8735	16.5155
	BONGAO DPP	24	14,734,842.00	10.3691	4.9948	15.3640
	BALIMBING DPP	24	1,011,225.00	12.1081	13.9687	26.0768
	SIBUTU DPP	24	949,867.76	13.3138	10.8861	24.1999

National Power Corporation Corporate Affairs Group Revenue Management Department Electricity Tariff Division True Cost Generation Rate (TCGR) , P/kWh As of December 2018						
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SIASELCO	SIASI DPP	24	4,071,856.00	11.4511	6.0632	17.5144
CASELCO	MAPUN DPP	24	1,576,120.00	12.7960	9.2753	22.0713
DIELCO	DINAGAT DPP	24	20,402,530.27	11.0945	4.6710	15.7654
SURNECO	HIKDOP DPP	24	427,271.50	11.6862	16.7340	28.4202
SUKELCO			26,410,742.40	9.6841	3.6508	13.3350
	KALAMANSIG DPP	24	21,598,865.40	9.5094	3.3825	12.8919
	NINYO AQUINO DPP	24	3,419,542.00	9.9363	3.8767	13.8129
	PALIMBANG DPP	24	1,392,335.00	11.7763	7.2590	19.0352
DASURECO	BALUT DPP	24	803,561.47	12.1919	10.6726	22.8645
DANECO	TALICUD DPP	24	1,266,840.63	11.6892	7.8813	19.5705
<u>16 Hours Operations</u>						
ZAMCELCO	SACOL DPP	16	309,061.54	15.3157	24.8887	40.2045
TAWELCO			4,150,206.45	13.3766	10.2396	23.6161
	SITANGKAI DPP	16	1,576,008.00	13.8539	8.9939	22.8478
	TANDUBAS DPP	16	607,176.00	13.0043	12.3391	25.3434
	WEST SIMUNUL DPP	16	1,222,746.32	11.9590	8.6444	20.6034
	TANDUBANAK DPP	16	744,276.13	14.9984	13.7850	28.7833
<u>12-14 Hours Operations</u>						
TAWELCO	MANUK MANGKAW DPP	12	231,600.33	12.4098	24.7865	37.1962
SULECO	PANGUTARAN DPP	12	377,650.00	14.3870	16.6928	31.0797
<u>8 Hours Operations</u>						
TAWELCO	LANGUYAN DPP	8	265,090.87	12.4928	23.0177	35.5105
Prepared by:  Ma. Rosalie A. Alay-ay Corporate Staff Officer C Reviewed by:  Margarita M. Egnisaban Officer-In-Charge, Electricity Tariff Division Approved by:  Ma. Annabel P. Versoza Manager, Revenue Management Dept.						