



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE NATIONAL POWER BOARD AND CORPORATE SECRETARY													
1001000 - OFFICE OF THE NATIONAL POWER BOARD													
GENERAL PLANT EQUIPMENT													
	TABLET/PC - COMPUTER TABLET (SEE ATTACHED SPECIFICATIONS)		NO	SHOPPING	06/17/2020		10/07/2020	10/23/2020	GAA-2020 - P2	100,000.00		100,000.00	
	VIDEOCONFERENCING CAMERA - (PLEASE SEE ATTACHED SPECS)		NO	SHOPPNG 52.1(B)	11/11/2020		01/21/2021	02/06/2021	GAA-2020 - P3	210,000.00		210,000.00	
	SHREDDER, PAPER - HEAVY DUTY, FOR PAPER (SEE ATTACHED SPECS)		NO	SHOPPING	06/17/2020		10/07/2020	10/23/2020	GAA-2020 - P2	25,000.00		25,000.00	
	SPEAKER - WIRELESS (SEE ATTACHED SPECS)		NO	SHOPPING	06/17/2020		10/07/2020	10/23/2020	GAA-2020 - P2	27,000.00		27,000.00	
GENERAL PLANT EQUIPMENT - TOTAL					362,000.00								
MATERIALS AND EQUIPMENT													
	CABINET, DRAWER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,186.00	6,186.00		
MATERIALS AND EQUIPMENT - TOTAL					6,186.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	84.00	84.00		
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	225.00	225.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	225.00	225.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,250.00	1,250.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	12,650.00	12,650.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	12,650.00	12,650.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	336.00	336.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					30,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE NATIONAL POWER BOARD AND CORPORATE SECRETARY													
1001000 - OFFICE OF THE NATIONAL POWER BOARD													
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	TONER CARTRIDGE - FAX MACHINE PANASONI KX-MB2130		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,162.00	2,162.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								2,162.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	EARPHONE/EARPIECE CORDED/WIRED - STEREO JACK CONNECTOR WITH VOLUME CONTROL		NO	SHOPPING	06/17/2020		10/07/2020	10/23/2020	GAA-2020 - P2	1,600.00	1,600.00		
	FLASH DRIVE - 16GB CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	INK CARTRIDGE, T188 - FOR FAX MACHINE EPSON WF-7711 MODEL C443A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,414.00	7,414.00		
	WIRELESS PRESENTER LASER POINTER - PRESENTATION CLICKER REMOTE CONTROL PEN (SEE ATTACHED SPECS)		NO	SHOPPING	06/17/2020		10/07/2020	10/23/2020	GAA-2020 - P2	16,000.00	16,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								25,434.00					
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES													
	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES, 25,000 X 24 MEETINGS - CATERING SERVICES FOR BOARD/BOARD COMMITTEE MEETINGS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES, 25,000 X 24 MEETINGS - CATERING SERVICES FOR BOARD/BOARD COMMITTEE MEETINGS		NO	NP-SMALL VAL PROC	10/15/2019		03/25/2020	04/10/2020	GAA-2020 - P1	600,000.00	600,000.00		
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES - TOTAL								800,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	7,229.00	7,229.00		
	FILTER - AIR CLEANER, FOR INNOVA		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	4,200.00	4,200.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								11,429.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE NATIONAL POWER BOARD AND CORPORATE SECRETARY													
1002000 - OFFICE OF THE CORPORATE SECRETARY													
GENERAL PLANT EQUIPMENT													
	SCANNER - DOCUMENT (SEE ATTACHED SPECS)		NO	SHOPPING	06/11/2020		10/07/2020	10/23/2020	GAA-2020 - P2	63,000.00		63,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								63,000.00					
MATERIALS AND EQUIPMENT													
	MACHINE SHREDDER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	3,815.00	3,815.00		
MATERIALS AND EQUIPMENT - TOTAL								3,815.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,532.00	4,532.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								7,492.00					
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	BLUETOOTH EARPHONES - WIRELESS EARBUD HEADSETS		NO	SHOPPING	06/11/2020		10/07/2020	10/23/2020	GAA-2020 - P2	3,398.00	3,398.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								3,398.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	OVER-EAR HEADPHONE - WIRED PREMIUM STEREO JACK (SEE ATTACHED SPECS)		NO	SHOPPING	06/11/2020		10/07/2020	10/23/2020	GAA-2020 - P2	5,406.00	5,406.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								5,406.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	COOLANT TEMPERATURE MONITORING - MONITOR OIL, WATER, TRANSMISSION, OR OTHER AUTOMOTIVE FLUID TEMPERATURE USING THIS -10 TO 150ꝫ RANGE SENSOR. CONNECTING HARNESS INCLUDED. THREADING OF SENSOR IS 3/8 NPT. IT MONITORS THE TEMPERATURE W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	FILTER - AIR CLEANER, FOR INNOVA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	FILTER - OIL ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	OIL - ENGINE, 15W-40 (4 LTRS./GAL.)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE NATIONAL POWER BOARD AND CORPORATE SECRETARY													
1002000 - OFFICE OF THE CORPORATE SECRETARY													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	OIL FILTER - INNOVA J, WAGON TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	333.00		333.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								7,633.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
INTERNAL AUDIT DEPARTMENT													
2005010 - MANAGEMENT AUDIT DIVISION													
MATERIALS AND EQUIPMENT													
	SUPPLY POWER UPS - 650VA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
MATERIALS AND EQUIPMENT - TOTAL						6,000.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	132.00	132.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	BOOKS - PHILIPPINE PUBLIC SECTOR ACCOUNTING STANDARDS VOLUMES 1,2 & 3		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	14.00	14.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	15.00	15.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	50.00	50.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	176.00	176.00		
	FLUID - CORRECTION PEN TYPE, QUICK DRY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25.00	25.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	50.00	50.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	135.00	135.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	330.00	330.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	696.00	696.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,624.00	1,624.00		
	PLASTIC ENVELOPE EXPANDING WITH HANDLE - 8.5 X 13 INCHES WITH INDEXING LABEL, CONVENIENT HANLER FOR EASY CARRYING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	510.00	510.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	45.00	45.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
INTERNAL AUDIT DEPARTMENT													
2005010 - MANAGEMENT AUDIT DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	45.00	45.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL6,037.00													
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, P 1,390 PER YEAR - VARIOUS OFFICIAL COMMUNICATION		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,390.00	1,390.00		
POSTAGE & COURIER SERVICES - TOTAL1,390.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
INTERNAL AUDIT DEPARTMENT													
2005020 - OPERATIONS AUDIT DIVISION													
GENERAL PLANT EQUIPMENT													
	CAMERA - DIGITAL,ACTION,20MP, WIFI,MICROHDMI PORT,4K,60FPS		NO	SHOPPNG 52.1(B)	07/27/2020		10/25/2020	11/10/2020	GAA-2020 - P2	30,000.00		30,000.00	
	SCANNER/PRINTER (LASER, COLORED) ETC. - COPIER,PRINTER,FAX,SCAN.13.0IPMBLACK,6.8IPMCOLORED		NO	SHOPPNG 52.1(B)	07/27/2020		10/25/2020	11/10/2020	GAA-2020 - P2	28,000.00		28,000.00	
	SHREDDER, PAPER - HEAVY DUTY, FOR PAPER AND CDS, 100% JAN PROOF SYST		NO	SHOPPNG 52.1(B)	07/27/2020		10/25/2020	11/10/2020	GAA-2020 - P2	17,000.00		17,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						75,000.00							
MATERIALS AND EQUIPMENT													
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	HIKING SHOES - WATERPROOF		NO	SHOPPNG 52.1(B)	07/09/2020		10/31/2020	11/16/2020	GAA-2020 - P2	35,000.00		35,000.00	
	LUGGAGE BAG - TROLLEY TYPE, HEAVY DUTY, WATER RESISTANT, 4 SPINNER WHEELS, SIZE: 46CM X 28CM X 7CM COLOR: BALCK/GRAY		NO	SHOPPNG 52.1(B)	07/09/2020		10/31/2020	11/16/2020	GAA-2020 - P2	2,500.00	2,500.00		
MATERIALS AND EQUIPMENT - TOTAL						40,000.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	52.00	52.00		
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	BINDER - RING, 50MM X 1.12M, PLASTIC (2 X 44)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	175.00	175.00		
	BINDER - SPIRAL, 1 DIA., 44 L, BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	175.00	175.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	425.00	425.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	425.00	425.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50.00	50.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	BOOKS - PHILIPPINE PUBLIC SECTOR ACCOUNTING STANDARDS VOLUMES 1,2 & 3		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

HEAD OFFICE

INTERNAL AUDIT DEPARTMENT

2005020 - OPERATIONS AUDIT DIVISION

OFFICE/LABORATORY AND OTHER SUPPLIES

BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD	NO	SHOPPNG 52.1(B)	10/19/2019				01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00	
CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	52.00	52.00	
CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	110.00	110.00	
CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	51.00	51.00	
CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	32.00	32.00	
CORRECTION FLUID - WATER BASED, 20ML	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00	
CORRECTION TAPE - IBM STRIKE LIFT OF TAPE	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00	
CUTTER - FOR GENERAL PURPOSE, PLASTIC MOLDED BODY	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00	
CUTTER BLADE - FOR HEAVY DUTY CUTTER	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00	
DRIVE FLASH - 32GB USB PLUG & PLAY	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	550.00	550.00	
DVD REWRITABLE - SPEED: 4 X MIN, 4.7GB CAPACITY MIN	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	110.00	110.00	
ENVELOPE - BROWN, LONG, KRAFT	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00	
ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00	
ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00	
FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	170.00	170.00	
FLASH DRIVE - 16GB CAPACITY	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00	
FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15	NO	SHOPPNG 52.1(B)	10/19/2019				01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00	
FOLDER - EXPANDING, 10"W X 15 IN.L X 2	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	375.00	375.00	
FOLDER - MOROCCO/FANCY, LEGAL SIZE	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	28.00	28.00	
GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00	
MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00	
MARKER - FLUORESCENT, YELLOW/GREEN/PINK	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	GAA-2020 - P1	270.00	270.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
INTERNAL AUDIT DEPARTMENT													
2005020 - OPERATIONS AUDIT DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		30.00	30.00	
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		30.00	30.00	
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		260.00	260.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		840.00	840.00	
	PAPER - YELLOW PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		100.00	100.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		250.00	250.00	
	PEN - GEL TYPE, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		176.00	176.00	
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		180.00	180.00	
	PEN - PENTEL, ASSORTED COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		60.00	60.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		24.00	24.00	
	PENCIL - MECHANICAL, FOR 0.5MM LEAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		180.00	180.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		120.00	120.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		300.00	300.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		300.00	300.00	
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/17		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		100.00	100.00	
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		25.00	25.00	
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		75.00	75.00	
	TAPE - MASKING, 25MM W X 45 YRDS L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		240.00	240.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		66.00	66.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		100.00	100.00	
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		55.00	55.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL									11,041.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
INTERNAL AUDIT DEPARTMENT													
2005020 - OPERATIONS AUDIT DIVISION													
OPERATION AND MAINTENANCE - COMPUTERS													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - FOR REPAIR OF DOCUMENT CAMERA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,320.00	2,320.00		
	TONER CARTIDGE - TONER CARTRIDGE FOR ALL-IN-ONE MULTI FUNCTION FAX, PRINTER, COPIER, SCANNER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,690.00	20,690.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								23,010.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
INTERNAL AUDIT DEPARTMENT													
2005990 - OM-INTERNAL AUDIT													
MATERIALS AND EQUIPMENT													
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
MATERIALS AND EQUIPMENT - TOTAL						2,800.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20.00	20.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50.00	50.00		
	DRIVE FLASH - 64GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168.00	168.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168.00	168.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	135.00	135.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30.00	30.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						2,231.00							
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - HP C9352AA (HP 22), TRI-COLOR, FOR HP DESKJET 3920, 3940, HP OFFICEJET 5610, HP PSC 1410, 1402		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	INK CARTRIDGE - HP OFFICEJET, J3608, BLACK, #702		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	LASER POINTER - PEN TYPE, SINGLE POINT, BODY MATERIAL METAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL						1,900.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
INTERNAL AUDIT DEPARTMENT													
2005990 - OM-INTERNAL AUDIT													
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, OFFICIAL RECEIPT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	41,500.00	41,500.00		
POSTAGE & COURIER SERVICES - TOTAL													
							41,500.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE PRESIDENT AND CEO													
2001000 - OFFICE OF THE PRESIDENT													
MATERIALS AND EQUIPMENT													
	AUTOMATIC DATER - (PLEASE SEE ATTACHED SPECIFICATIONS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	EXTERNAL DRIVE - 2 TERABYTE (please see attached specifications)		NO	SHOPPING	02/20/2020		05/06/2020	05/22/2020	GAA-2020 - P2	8,000.00	8,000.00		
MATERIALS AND EQUIPMENT - TOTAL								48,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, HARDBOUND, 200 PAGES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	219.00	219.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	ENVELOPE - KRAFT, SHORT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	90.00	90.00		
	ERASER - BLACKBOARD/WHITEBOARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	20.00	20.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	232.00	232.00		
	FLASH DRIVE - 16GB CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	540.00	540.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	INK - STAMP PAD WITH BRUSH, PURPLE, 30ML.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	50.00	50.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,120.00	6,120.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	266.00	266.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								10,397.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE PRESIDENT AND CEO													
2001000 - OFFICE OF THE PRESIDENT													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,649.00	8,649.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								8,649.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT - LEGAL COUNSEL													
2100000 - OFFICE OF THE VP - LEGAL COUNSEL													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - SPIRAL, 1 DIA., 44 L, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	590.00	590.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	440.00	440.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	FLUID - CORRECTION PEN TYPE, QUICK DRY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	FOLDER BINDER - WITH NPC LOGO SIZE 3 INCH THICK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00	21,000.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	PEN - BALLPOINT, FINE, 0.7MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT - LEGAL COUNSEL													
2100000 - OFFICE OF THE VP - LEGAL COUNSEL													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	RUBBER BAND - RAINBOW , FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,120.00	1,120.00		
	SIGN PEN - 0.7MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	TAPE - MASKING, 25MM W X 45 YRDS L		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							66,540.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - REPAIR OF AIRCON UNITS AT OLC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,382.00	12,382.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							12,382.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - EMERGENCY REPAIR, OIL CHANGE, ETC.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,886.00	50,886.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							50,886.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT - LEGAL COUNSEL													
2112000 - LEGAL SERVICES DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	440.00	440.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	FLUID - CORRECTION PEN TYPE, QUICK DRY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,980.00	1,980.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	SIGN PEN - 0.7MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							30,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - FUJI XEROX DOCUPRINT M455DF/P455D		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	15,445.00	15,445.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							15,445.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT - LEGAL COUNSEL													
2121000 - LAND & LAND RIGHTS DEPARTMENT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, P300,000/LICENSE - ACQUISITION OF ADDITIONAL AUTOCAD SOFTWARE		NO	NP-SMALL VAL PROC	08/24/2020		10/01/2020	10/17/2020	GAA-2020 - P2	600,000.00	600,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL						600,000.00							
MATERIALS AND EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,533.00	19,533.00		
MATERIALS AND EQUIPMENT - TOTAL						19,533.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	96.00	96.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	144.00	144.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	384.00	384.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	216.00	216.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	ENVELOPE - KRAFT , BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	840.00	840.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,400.00	6,400.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	FOLDER - WAX COATED, 20 PT, LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,360.00	1,360.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT - LEGAL COUNSEL													
2121000 - LAND & LAND RIGHTS DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	15,400.00	15,400.00		
	PAPER, TRACING - 85 GSM, 36 INCH X50 YARDS		NO	SHOPPNG 52.1(B)	07/27/2020		10/09/2020	10/25/2020	GAA-2020 - P2	2,500.00	2,500.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	840.00	840.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							56,820.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,500.00	15,500.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT		NO	SHOPPNG 52.1(A)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	23,167.00	23,167.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							38,667.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DEVELOPER - AR-202SD (SHARP AR-532OE/AR-M205)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	INK CARTRIDGE FOR PLOTTER HP DESIGNJET T520 - COLOR BLACK		NO	SHOPPNG 52.1(B)	07/27/2020		10/09/2020	10/25/2020	GAA-2020 - P2	8,000.00	8,000.00		
	INK CARTRIDGE FOR PLOTTER HP DESIGNJET T520 - COLOR MAGENTA		NO	SHOPPNG 52.1(B)	07/27/2020		10/09/2020	10/25/2020	GAA-2020 - P2	4,000.00	4,000.00		
	INK CARTRIDGE FOR PLOTTER HP DESIGNJET T520 - COLOR YELLOW		NO	SHOPPNG 52.1(B)	07/27/2020		10/09/2020	10/25/2020	GAA-2020 - P2	4,000.00	4,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT - LEGAL COUNSEL													
2121000 - LAND & LAND RIGHTS DEPARTMENT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE FOR PLOTTER HP DISGNJET T520 - COLOR CYAN		NO	SHOPPNG 52.1(B)	07/27/2020		10/09/2020	10/25/2020	GAA-2020 - P2	4,000.00		4,000.00	
	TONER CARTRIDGE - FUJI XEROX DOCUPRINT M455DF/P455D		NO	SHOPPNG 52.1(A)	07/27/2020		10/09/2020	10/25/2020	GAA-2020 - P2	23,000.00		23,000.00	
	TONER CARTRIDGE - FUJI XEROX SC2020, BLACK YIELD CAPACITY PART NO. CT202396		NO	SHOPPNG 52.1(B)	07/27/2020		10/09/2020	10/25/2020	GAA-2020 - P2	16,000.00		16,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							79,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR THE REGULAR MAINTENACE, REPAIR AND REPLACE OF WORNOUT PARTS OF NCP VEHICLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75,000.00		75,000.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							75,000.00						
WORK ORDER													
	TITLING OF NPC LANDHOLDINGS - SURVEY AND TITLING OF SPUG AND OTHER RETAINED NPC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,000,000.00		4,000,000.00	
WORK ORDER - TOTAL							4,000,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2003990 - CORPORATE COMMUNICATIONS DIVISION													
GENERAL PLANT EQUIPMENT													
	CAMERA, MIRRORLESS, WITH 18-55MM KIT LENS - 26.1MP SENSOR, DCI and UHD 4K30 VIDEO, OLED ELECTRONIC VIEWFINDER, 3.0" TILTING LCD TOUCHSCREEN (SEE ATTACHED SPECIFICATION)		NO	SHOPPNG 52.1(B)	06/11/2020		09/02/2020	09/18/2020	GAA-2020 - P2	80,000.00		80,000.00	
	PIANO, DIGITAL, COMPACT SIZE, KEYBOARD - 88 KEYS - (PHA-4 STANDARD KEYBOARD: WITH ESCAPEMENT AND IVORY FEEL) SEE ATTACHED SPECIFICATION		NO	SHOPPING	06/11/2020		09/02/2020	09/18/2020	GAA-2020 - P2	60,000.00		60,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							140,000.00						
IN-HOUSE PUBLICATIONS													
	CONCEPT, DESIGN, CREATIVES AND PHOTOGRAPHY - OF THE 2019 NPC ANNUAL REPORT WITH THE THEME "ENGAGING THE CHALLENGE" (SEE ATTACHED TERMS OF REFERENCE)		NO	NP-SMALL VAL PROC	07/05/2020		10/06/2020	10/22/2020	GAA-2020 - P2	400,000.00		400,000.00	
	CONCEPT, DESIGN, LAYOUT, CREATIVES, COLOR PROOFING, - PRINTING AND DELIVERY OF 2021 NPC WALL & DESK CALENDAR (SEE ATTACHED TERMS OF REFERENCE)		YES	PUBLIC BIDDING	10/14/2020	10/27/2020	12/30/2020	01/15/2021	GAA-2020 - P3	2,447,070.00		2,447,070.00	
IN-HOUSE PUBLICATIONS - TOTAL							2,847,070.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	768.00		768.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	768.00		768.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00		400.00	
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	432.00		432.00	
	DISC - COMPACT, RECORDABLE, MIN. OF 700MB, 1X - 52X MINIMUM SPEED, 80 MIN RECORDING TIME		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	280.00		280.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	160.00		160.00	
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00		400.00	
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	680.00		680.00	
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00		300.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	144.00		144.00	
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	560.00		560.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2003990 - CORPORATE COMMUNICATIONS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		360.00	360.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		360.00	360.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		120.00	120.00	
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		120.00	120.00	
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		400.00	400.00	
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		200.00	200.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				6,452.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK BOTTLE - BLACK, EPSON T6731 70ML FOR EPSON L1800 PRINTER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		1,200.00	1,200.00	
	INK BOTTLE - LIGHT MAGENTA, EPSON T6736 70 ML FOR EPSON L1800 PRINTER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		1,200.00	1,200.00	
	INK, BOTTLE - CYAN, EPSON T6732 70ML FOR EPSON L1800 PRINTER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		1,200.00	1,200.00	
	INK, BOTTLE - LIGHT CYAN, EPSON T6735 70ML FOR EPSON L1800 PRINTER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		1,200.00	1,200.00	
	INK, BOTTLE - MAGENTA EPSON T6733 79ML FOR EPSON L1800 PRINTER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		1,200.00	1,200.00	
	INK, BOTTLE - YELLOW, EPSON T6734 70ML FOR EPSON L1800 PRINTER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		1,200.00	1,200.00	
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				7,200.00						
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES													
	MASK, CLOTH, CUSTOMIZED, 3-LAYERS MADE OF NEOPRENE WITH - NON-WOVEN FABRIC IN-BETWEEN WITH POCKET FOR EXTRA FILTER, WASHABLE, WITH NPC LOGO, 1-COLOR SILKSCREEN PRINT, COLOR: ROYAL BLUE		NO	NP-SMALL VAL PROC	10/18/2020		01/01/2021	01/17/2021	GAA-2020 - P2		490,000.00	490,000.00	
			PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES - TOTAL				490,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2013000 - INFORMATION SYSTEM & TECHNOLOGY													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - MESSAGING & COLLABORATION SERVICES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,675,000.00	3,675,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - ORACLE LINUX		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - PDF		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	260,000.00	260,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - RSL CAMBIUM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - SSL ENTRUST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	136,000.00	136,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - VMWARE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	265,000.00	265,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - ORACLE DB ENT ED, INTERNET DEV SUPPORT		NO	NP-SMALL VAL PROC	11/15/2019		01/09/2020	01/25/2020	GAA-2020 - P1	760,000.00	760,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - FIREWALL		YES	PUBLIC BIDDING	07/10/2020	08/03/2020	10/06/2020	10/22/2020	GAA-2020 - P2	1,340,000.00	1,340,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - ANTIVIRUS		YES	PUBLIC BIDDING	11/16/2020	12/15/2020	02/17/2021	03/05/2021	GAA-2020 - P2	3,070,000.00	3,070,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - PROXY		YES	PUBLIC BIDDING	11/16/2020	12/15/2020	02/17/2021	03/05/2021	GAA-2020 - P2	2,520,000.00	2,520,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - MS OFFICE 365		YES	NP-AGNCY TO AGNCY			01/23/2021	02/08/2021	GAA-2020 - P2	1,982,900.00	1,982,900.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATE - 1-YEAR SUBSCRIPTION OF ANTIVIRUS LICENSE & PARTNER SUPPORT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00	25,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATE - 1-YEAR SUBSCRIPTION OF INTERNET GATEWAY END-TO-END FIBER OPTIC CABLE (40MBPS)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	420,000.00	420,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATE - 1-YEAR SUBSCRIPTION OF MX LOOKUP TOOL FOR DOMAIN NAME SERVER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	360,000.00	360,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATE - 1-YEAR SUBSCRIPTION OF REDUNDANT INTERNET GATEWAY 40MBPS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	420,000.00	420,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATE - 1-YEAR SUBSCRIPTION OF SPUG DOMAIN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00	25,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATE - 1-YEAR SUBSCRIPTION OF ACCESS POINT LICENSE & PARTNER SUPPORT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	140,000.00	140,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2013000 - INFORMATION SYSTEM & TECHNOLOGY													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATE - 1-YEAR SUBSCRIPTION OF SDWAN LICENSE & PARTNER SUPPORT		NO	NP-SMALL VAL PROC	10/19/2019			01/17/2020	02/02/2020	GAA-2020 - P1	240,000.00	240,000.00	
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATE - 1-YEAR SUBSCRIPTION OF DATA ANALYTICS LICENSE & PARTNER SUPPORT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,050,000.00	1,050,000.00	
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATE - 1-YEAR SUBSCRIPTION OF IP/PABX LICENSE & PARTNER SUPPORT		NO	NP-SMALL VAL PROC	10/08/2020			12/17/2020	01/02/2021	GAA-2020 - P1	740,000.00	740,000.00	
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								17,583,900.00					
GENERAL PLANT EQUIPMENT													
	CPU - HYPER-CONVERGED INTEGRATED SYSTEM (HCIS) SERVERS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,768,000.00		4,768,000.00
	HARD DISK DRIVE - VIDEO SURVEILLANCE		NO	SHOPPNG 52.1(A)	03/21/2020			06/19/2020	07/05/2020	GAA-2020 - P3	240,000.00		240,000.00
	SUPPLY, DELIVERY, TESTING & COMMISSIONING - SERVERS, VIRTUALIZATION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,900,000.00		6,900,000.00
	IP BASED GSM MODEM		NO	NP-SMALL VAL PROC	12/16/2019			03/15/2020	03/31/2020	GAA-2020 - P2	280,000.00		280,000.00
	SUPPLY, DELIVERY, TESTING & COMMISSIONING - TEMPERATURE & HUMIDITY SENSOR		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00
	SUPPLY, DELIVERY, TESTING & COMMISSIONING - STORAGE, NETWORK, PRINTER, & MISCELLANEOUS EQUPT.		YES	PUBLIC BIDDING	11/16/2020	12/12/2020		02/14/2021	03/02/2021	GAA-2020 - P2	3,760,000.00		3,760,000.00
	CAMERA - VIDEOCONFERENCE MEETING ALL-IN-ONE 360 DEGREE		NO	NP-SMALL VAL PROC	03/21/2020			06/19/2020	07/05/2020	GAA-2020 - P3	208,000.00		208,000.00
GENERAL PLANT EQUIPMENT - TOTAL								16,236,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - COVERAGE: OCTOBER 2020 - OCTOBER 2022		YES	PUBLIC BIDDING	02/15/2021	02/22/2021		04/27/2021	05/13/2021	GAA-2020 - P2	1,200,000.00	1,200,000.00	
INTERNET SUBSCRIPTION EXPENSES - TOTAL								1,200,000.00					
MATERIALS AND EQUIPMENT													
	HARD DISK INTERNAL - 500GB SATA 3GB/S 2.5 INCH 16 MB CACHE.		NO	SHOPPING	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00	
MATERIALS AND EQUIPMENT - TOTAL								80,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BAND - RUBBER, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS		NO	SHOPPING	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2013000 - INFORMATION SYSTEM & TECHNOLOGY													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	BATTERY - DRY CELL, 9V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56.00	56.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	CD - DVD-R/RW+R/RW, BLANK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	768.00	768.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	CONTINUOUS FORM - CARBONLESS, 2 PLY, 280 X 378MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	625.00	625.00		
	DVD RECORDABLE - SPEED: 16 X MIN, 4.7GB CAPACITY MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	660.00	660.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
	FLUID - CORRECTION, WATERBASED, 20ML.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	FORM - CONTINUOUS, CUSTOMIZED NPC PURCHASE ORDER, 13 X 9-1/2 X 5 PLY CARBONLESS, FRONT: 3-COLOR PRINT; BACK: 1 COLOR PRINT, 250 SETS/BOX (		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2013000 - INFORMATION SYSTEM & TECHNOLOGY													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00	1,920.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,200.00	34,200.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,872.00	1,872.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	864.00	864.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	RIBBON MUSK - FOR PRINTRONIX LINE PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00	105,000.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,760.00	1,760.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,760.00	1,760.00		
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/17		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							384,025.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	AIR CONDITIONING UNIT, REPAIR		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00	19,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							19,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

HEAD OFFICE

OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP

2013000 - INFORMATION SYSTEM & TECHNOLOGY

OPERATION AND MAINTENANCE - COMPUTERS

APPLE PENCIL 2ND GEN - FOR EXISTING IPAD PRO 11"	NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	100,000.00	100,000.00	
APPLE SMART KEYBOARD FOLIO - FOR EXISTING IPAD PRO 11"	NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	130,000.00	130,000.00	
APPLE USB-C DIGITAL AV MULTIPORT ADAPTOR - FOR EXISTING IPAD PRO 11"	NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	50,000.00	50,000.00	
BATTERY - FOR LAPTOP	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00	
BATTERY, CR2032	NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	6,000.00	6,000.00	
BATTERY, CR2032	NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	10,000.00	10,000.00	
CABLE - CAT UTP 305 METERS	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	49,000.00	49,000.00	
CABLE TIE - 4MM X 300MM, 100PCS/PACK	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,125.00	1,125.00	
CABLE, FOILED TWISTED PAIR	NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	48,000.00	48,000.00	
CABLE, FOILED TWISTED PAIR (FTP)	NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	38,000.00	38,000.00	
CABLE, UNSHIELDED TWISTED PAIR (UTP)	NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	65,000.00	65,000.00	
CONTACT CLEANER (FAST DRY) - 200 ML, SPRAY	NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	10,500.00	10,500.00	
CRIMPER	NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	10,000.00	10,000.00	
CRIMPER MODULAR PASS-THRU	NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	13,500.00	13,500.00	
FLASHLIGHT HEADLAMP	NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	22,500.00	22,500.00	
HARD DISK DRIVE, 2.5 SATA, SOLID STATE DRIVE	NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	90,000.00	90,000.00	
HARD DISK DRIVE, 2.5 SATA, SSD - 500GB	NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	40,000.00	40,000.00	
HARD DISK DRIVE, SURVEILLANCE	NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	192,000.00	192,000.00	
HEADSET WITH MICROPHONE	NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	50,000.00	50,000.00	
KEYBOARD - DESKTOP	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00	
KEYBOARD - FOR LAPTOP	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00	
MONITOR - FLAT, LCD	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2013000 - INFORMATION SYSTEM & TECHNOLOGY													
OPERATION AND MAINTENANCE - COMPUTERS													
	MONITOR - LCD, 22 WIDE, 1680 X 1050 RESOLUTION, COLORED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	MOUSE - OPTICAL, USB CONECTION TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00	19,500.00		
	MULTI PURPOSE LUBRICANT PENETRATING OIL - 382ML. / 12.9OZ, SPRAY		NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	800.00	800.00		
	POWER SUPPLY - DESKTOP, 500W, ATX PSU		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,500.00	37,500.00		
	RIBBON - BMP 71 LABEL PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00	34,000.00		
	RJ11 CONNECTOR		NO	SHOPPING	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P2	2,500.00	2,500.00		
	RJ45 CONNECTOR, CAT5E		NO	SHOPPING	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P2	12,000.00	12,000.00		
	RJ45 MODULAR JACK		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	45,000.00	45,000.00		
	RJ45 MODULAR JACK		NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	45,000.00	45,000.00		
	RJ45 PASS THROUGH CONNECTOR, CAT 5E		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	30,000.00	30,000.00		
	RJ45 PASS THROUGH CONNECTOR, CAT 5E		NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	45,000.00	45,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - PRINTRONIX P8000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00	96,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - VIDEOWALL / COMMAND CENTER / HP PROLIANT SERVERS		YES	PUBLIC BIDDING	11/16/2020	12/12/2020	02/14/2021	03/02/2021	GAA-2020 - P2	300,000.00	300,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - PRINTRONIX P7215		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00	22,000.00		
	SUPPLY, DELIVERY, INSTALLATION, CONFIGURATION, AND TESTING OF ACCESSORIES FOR THE EXISTIN - TABLET COMPUTERS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00	280,000.00		
	SURVEILLANCE SYSTEM EQUIPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
	TONER CARTRIDGE HP CE740A, BLACK		NO	SHOPPING	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P2	15,100.00	15,100.00		
	TONER CARTRIDGE HP CE741A, CYAN		NO	SHOPPING	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P2	15,100.00	15,100.00		
	TONER CARTRIDGE HP CE742A, YELLOW		NO	SHOPPING	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P2	15,100.00	15,100.00		
	TONER CARTRIDGE HP CE743A, MAGENTA		NO	SHOPPING	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P2	15,100.00	15,100.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2013000 - INFORMATION SYSTEM & TECHNOLOGY													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER, CANON MODEL 310 - MONOCHROM LAZER CARTRIGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	TRANSFER BELT FOR HP COLOR LASERJET CP5225		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	16,500.00	16,500.00		
	TRANSFER BELT FOR HP COLOR LASERJET CP5225		NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	18,000.00	18,000.00		
	UNINTERRUPTIBLE POWER SUPPLY (UPS)		NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	60,000.00	60,000.00		
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00	45,000.00		
	USB EXTENSION OVER CAT5E		NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	6,000.00	6,000.00		
	WEBCAM		NO	SHOPPNG 52.1(A)	10/26/2020		02/23/2021	03/11/2021	GAA-2020 - P3	160,000.00	160,000.00		
	WIRELESS USB ADAPTER DUAL BAND WITH ANTENNA		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	220,000.00	220,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							2,935,825.00						
RENTAL													
	PRINTER LEASING, COMPUTER LEASING BATCH 7		YES	PUBLIC BIDDING	12/04/2019	12/27/2019	01/30/2020	02/15/2020	GAA-2020 - P1	5,835,463.00	5,835,463.00		
RENTAL - TOTAL							5,835,463.00						
WORK ORDER													
	DATA CENTER EQUIPMENT & SECURITY - BATTERIES FOR APC UPS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	950,000.00		950,000.00	
	DATA CENTER EQUIPMENT & SECURITY - PALO ALOT FIREWALL LICENSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,951,500.00		2,951,500.00	
	DATA CENTER EQUIPMENT & SECURITY - WEB FILTER DATABASE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	998,500.00		998,500.00	
	NETWORK ACCESS CONTROL - NETWORK ACCESS CONTROL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,700,000.00		2,700,000.00	
	SERVERS, NETWORK, SECURITY, STORAGE - MATERIALS AND EQUIPMENT		YES	PUBLIC BIDDING	10/08/2020	10/27/2020	12/30/2020	01/15/2021	GAA-2020 - P2	1,890,000.00		1,890,000.00	
	DATA SECURITY SOLUTION		YES	PUBLIC BIDDING	10/08/2020	10/29/2020	01/01/2021	01/17/2021	GAA-2020 - P3	6,910,000.00		6,910,000.00	
	CORPORATE INFORMATION SYSTEM - HRIS - CIS - HRIS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000,000.00		40,000,000.00	
	DATA ENCRYPTION - DATA ENCRYPTION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,910,000.00		6,910,000.00	
	NETWORK & APPLICATION PERFORMANCE MONITOR - NETWORK & APPLICATION PERFORMANCE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000,000.00		4,000,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2013000 - INFORMATION SYSTEM & TECHNOLOGY													
WORK ORDER													
	FIREWALL HIGH AVAILABILITY - PALO ALTO HIGH AVAILABILITY		YES	PUBLIC BIDDING	09/17/2020	10/06/2020	12/09/2020	12/25/2020	GAA-2020 - P2	2,600,000.00		2,600,000.00	
WORK ORDER - TOTAL					69,910,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2064010 - ELECTRICITY TARIFF DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, FOLDER, 3 HOLES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,220.00	2,220.00		
	BINDER - SPIRAL, 1 DIA., 44 L, BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	BLADE - FOR UTILITY CUTTER, CARBON TOOL STEEL, 0.5MM THK, 3/4 W. IN 4-1/4 IN. L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	256.00	256.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,784.00	1,784.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,784.00	1,784.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	BOOK - RECORD, HARDBOUND, 200 PAGES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	496.00	496.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,700.00	2,700.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,236.00	1,236.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,483.00	1,483.00		
	CLIP - BINDER (BULLDOG), 3 (75MM)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	989.00	989.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,813.00	1,813.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,401.00	1,401.00		
	CORRECTION TAPE - IBM CORRECTABLE FILM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,903.00	1,903.00		
	CUTTER - HEAVY DUTY, 6'L, HARD PLASTIC HANDLE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,335.00	1,335.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,180.00	6,180.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,090.00	3,090.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,719.00	2,719.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2064010 - ELECTRICITY TARIFF DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	890.00	890.00		
	ERASER - BLACKBOARD/WHITEBOARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	91.00	91.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	952.00	952.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,955.00	3,955.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	10,630.00	10,630.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,768.00	5,768.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	713.00	713.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,337.00	3,337.00		
	INK - STAMP PAD, PURPLE WITH BRUSH, 10OZ./BOT.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	445.00	445.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,657.00	2,657.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	222.00	222.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,340.00	5,340.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80,093.00	80,093.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,039.00	2,039.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,266.00	2,266.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,360.00	1,360.00		
	PEN - PERMANENT MARKING, BROAD, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,038.00	4,038.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,483.00	1,483.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	890.00	890.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	618.00	618.00		
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	124.00	124.00		
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	334.00	334.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2064010 - ELECTRICITY TARIFF DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,933.00	5,933.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,933.00	5,933.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,001.00	1,001.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,001.00	1,001.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,335.00	1,335.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	544.00	544.00		
	TAPE - OFFICE, DOUBLE SIDED 1 INCH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,336.00	2,336.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	544.00	544.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	544.00	544.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	222.00	222.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	132.00	132.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							184,859.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - COMPACT, REWRITABLE, 700MB MIN. CAPACITY, 80 MINUTES RECORDING TIME, 4X - 10X MIN SPEED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,483.00	1,483.00		
	DISC - DV, RECORDABLE, 16X SPEED, 4.7GB CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,813.00	1,813.00		
	FLASH DRIVE - 16GB CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,028.00	3,028.00		
	TONE CARTRIDGE FOR COLORED LASER PRINTER, FUJI XEROX DOCUPRINT, CP405D - MAGENTA (CT202020)		NO	SHOPPNG 52.1(B)	03/15/2020		05/21/2020	06/06/2020	GAA-2020 - P2	21,630.00	21,630.00		
	TONER CARTRIDGE FOR COLORED LASER PRINTER, FUJI XEROX DOCUPRINT, CP405D - BLACK (CT202018)		NO	SHOPPNG 52.1(B)	03/15/2020		05/21/2020	06/06/2020	GAA-2020 - P2	19,570.00	19,570.00		
	TONER CARTRIDGE FOR COLORED LASER PRINTER, FUJI XEROX DOCUPRINT, CP405D - CYAN (CT202019)		NO	SHOPPNG 52.1(B)	03/15/2020		05/21/2020	06/06/2020	GAA-2020 - P2	21,630.00	21,630.00		
	TONER CARTRIDGE FOR COLORED LASER PRINTER, FUJI XEROX DOCUPRINT, CP405D - YELLOW (CT202021)		NO	SHOPPNG 52.1(B)	03/15/2020		05/21/2020	06/06/2020	GAA-2020 - P2	21,630.00	21,630.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					90,784.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2700002 - OFFICE OF THE VP CORPORATE AFFAIRS GROUP													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,419.00	2,419.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								2,419.00					
CONTINGENCY FUND-SR. VP & VP													
	CONTINGENCY FUND - SR. VICE PRES. & VICE PRES.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
CONTINGENCY FUND-SR. VP & VP - TOTAL								40,000.00					
CULTURAL EXPENSES													
	- NPC CHORALE ALLOWANCE, CHORALE CONDUCTOR ALLOWANCE, CONSTUME		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800,000.00	800,000.00		
CULTURAL EXPENSES - TOTAL								800,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	54,000.00	54,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								54,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOX - PEERLESS BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	FLUID - CORRECTION PEN TYPE, QUICK DRY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	432.00	432.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	99,000.00	99,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	SIGN PEN - 0.7 MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TAPE - MASKING 3 INCH WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								114,972.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2700002 - OFFICE OF THE VP CORPORATE AFFAIRS GROUP													
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,838.00	4,838.00		
	POSTAGE & COURIER SERVICES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,419.00	2,419.00		
	POSTAGE & COURIER SERVICES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,419.00	2,419.00		
POSTAGE & COURIER SERVICES - TOTAL								9,676.00					
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES													
	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600,000.00	600,000.00		
	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	100,000.00	100,000.00		
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES - TOTAL								1,000,000.00					
REPRESENTATION/ENTERTAINMENT													
	REPRESENTATION / ENTERTAINMENT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
REPRESENTATION/ENTERTAINMENT - TOTAL								150,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2703020 - REVENUE MANAGEMENT DEPARTMENT													
GENERAL PLANT EQUIPMENT													
	STORAGE - NAS, AS PER ATTACHED SPECIFICATIONS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL					50,000.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	BINDER - SPIRAL 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	BOX - PEERLESS BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	216.00	216.00		
	COVER, BINDING - PLASTIC, A4, CLEAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50.00	50.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	ENVELOPE - PLASTIC, SHORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	220.00	220.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2703020 - REVENUE MANAGEMENT DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40.00	40.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20.00	20.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20.00	20.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20.00	20.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20.00	20.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				19,976.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER - CARTRIDGE LASERJET HP CF361A (508A) CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	FLASHDRIVE - 32GB USB PLUG & PLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	INK CARTRIDGE - FOR HP 915, BLACK, 900		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK CARTRIDGE - FOR HP 915, COLORED, 900		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK CARTRIDGE - HP, F4280, BLACK, #60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK CARTRIDGE - HP, F4280, COLORED, #60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	RECORDER VOICE DIGITAL - 4GB MEMORY (EXPANDABLE) STEREO CHANNEL MP3 WMA ETC. RECORDING & PLAYBACK FORMAT WITH EARPHONE JACK BUILT-IN MICROPHONE USB CONNECTIVITY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,160.00	3,160.00		
	TONER - CARTRIDGE LASERJET HP CF360A (508A) BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	TONER - CARTRIDGE LASERJET HP CF362A (508A) YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	TONER - CARTRIDGE LASERJET HP CF363A (508A) MAGENTA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					49,660.00								
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, QTY OF MAILS X P150 X 12 MOS. - MAILING OF LETTERS/DOCS TO COOPS AND GOVT AGENCIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		16,480.00	16,480.00	
POSTAGE & COURIER SERVICES - TOTAL					16,480.00								
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES													
	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES, NO. OF PARTICIPANTS *P1000 - TOKEN, FOR CUSTOMERS FORUM AS PER ATTACHED SHEET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		100,000.00	100,000.00	
	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES, NO. OF PARTICIPANTS *P1100 - FOOD & DRINKS FOR CUSTOMERS CALLS / MEETINGS / FORUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		100,000.00	100,000.00	
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES - TOTAL					200,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2703300 - CORPORATE PLANNING DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	BOX - PEERLESS BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	636.00	636.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	660.00	660.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	PAPER - A4, SPECIAL BUSINESS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,960.00	3,960.00		
	PEN - BALLPOINT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	520.00	520.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	444.00	444.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							14,670.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 16GB USB PLUG & PLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	FLASHDRIVE - 32GB USB PLUG & PLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							9,600.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
POSTAGE & COURIER SERVICES - TOTAL							2,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2703300 - CORPORATE PLANNING DEPT.													
TRAINING AND EDUCATION													
- NATIONAL/ CONVENTION PROGRAM, PSME/ PRIVATE AGENCY													
			NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
TRAINING AND EDUCATION - TOTAL													
4,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2703310 - STRATEGIC AND BUSINESS PLANNING DIVISION													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, FEES X # OF PARCEL X # MONTH - TRANSMITTAL OF DOCUMENTS, LETTERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						8,000.00							
GENERAL PLANT EQUIPMENT													
	BINDING AND PUNCHING MACHINE - 20 SHEETS PUNCH CAP; 12 INC PUNCH LENGTH; SPEED 5T		NO	SHOPPNG 52.1(A)	10/29/2020		01/27/2021	02/12/2021	GAA-2020 - P1	15,000.00		15,000.00	
	CABINET, SAFETY - LATERAL FILE CABINET, 4 DRAWERS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	MULTIMEDIA PROJECTOR - 4000 MIN ANSI LUMENS		NO	SHOPPNG 52.1(A)	10/29/2020		01/27/2021	02/12/2021	GAA-2020 - P1	70,000.00		70,000.00	
	LOCAL AREA NETWORK HARDWARE COMPONENT - STORAGE, NETWORK ATTACHED, LINKSTATION 8.0TB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						155,000.00							
MATERIALS AND EQUIPMENT													
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,000.00	13,000.00		
MATERIALS AND EQUIPMENT - TOTAL						13,000.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - DRY CELL, 1.5V, SIZE AAA, SUPER HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	BATTERY - DRY CELL, 1.5V, SIZE C, MEDIUM, SUPER HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BLADE - FOR UTILITY CUTTER, CARBON TOOL STEEL, 0.5MM THK, 3/4 W. IN 4-1/4 IN. L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	116.00	116.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	715.00	715.00		
	BOX - PEERLESS BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	CLIP - CLIP, CABLE 12MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2703310 - STRATEGIC AND BUSINESS PLANNING DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	188.00	188.00		
	FILE DIVIDER - SEPARATOR A4 SIZE, PLASTIC, ASSTD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,375.00	3,375.00		
	FOLDER - DATA , 2 RING BINDER, A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	FORM - JOURNAL VOUCHERS, CARBONLESS, 5 SHTS./SET, 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	HEAVY DUTY STAPLER - IDEAL FOR ALL TYPES OF HEAVY DUTY STAPLING WORK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,200.00	4,200.00		
	MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	680.00	680.00		
	NECKLACE - ID (FOR NPC VISITORS) 126X95MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,375.00	3,375.00		
	PAPER - MANILA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,760.00	17,760.00		
	PAPER - PHOTO, SIZE: A4, 20 PCS./PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	770.00	770.00		
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	245.00	245.00		
	PHOTO PRINTING - PHOTO DEVELOPING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,375.00	3,375.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	TAPE - OFFICE, DOUBLE SIDED 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	TARPAULIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	TRAY - DESK, DOUBLE, PLASTIC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					56,959.00								
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - BLACK, FUJI XEROX DP-2200 CT 350670 (9k capacity)		YES	PUBLIC BIDDING	11/23/2020	11/23/2020	01/26/2021	02/11/2021	GAA-2020 - P1		18,000.00	18,000.00	
	TONER CARTRIDGE - CYAN, FUJI XEROX DP-2200 CT350671 (9k capacity)		YES	PUBLIC BIDDING	11/23/2020	11/23/2020	01/26/2021	02/11/2021	GAA-2020 - P1		36,000.00	36,000.00	
	TONER CARTRIDGE - MAGENTA, FUJIXEROX DP-2200 CT350672		NO	SHOPPNG 52.1(A)	11/23/2020		01/26/2021	02/11/2021	GAA-2020 - P3		18,000.00	18,000.00	
	TONER CARTRIDGE - YELLOW, FUJI XEROX DP-2200 CT350673 (9k capacity)		YES	PUBLIC BIDDING	11/23/2020	11/23/2020	01/26/2021	02/11/2021	GAA-2020 - P1		18,000.00	18,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					90,000.00								
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, PO - TRANSMITTAL OF DOCUMENTS, LETTERS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		10,000.00	10,000.00	
POSTAGE & COURIER SERVICES - TOTAL					10,000.00								
PROFESSIONAL FEES													
	CUSTOMER SATISFACTION RATING SURVEY BY A THIRD PARTY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		1,950,000.00	1,950,000.00	
	FACILITATOR MANAGEMENT STRATEGIC PLANNING WORKSHOP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		220,000.00	220,000.00	
PROFESSIONAL FEES - TOTAL					2,170,000.00								
TRAINING AND EDUCATION													
	CESO CONFERENCE, NPC - REGISTRATION FEE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		8,000.00	8,000.00	
	PICE, PICPA, REL. TRAINING/SEMINAR, PRIVATE - REGISTRATION FEE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		12,500.00	12,500.00	
	PLANNING SESSION, NPC-HRTD - GASOLINE/MEALS/LODGING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		20,000.00	20,000.00	
TRAINING AND EDUCATION - TOTAL					40,500.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2703517 - SYSTEM PLANNING DIVISION													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION, CURRENT MARKET VALUE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,800.00	2,800.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								2,800.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	AUTOCAD LT FOR WINDOWS 2 LICENSES WITH TRAINING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75,000.00	75,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								75,000.00					
MATERIALS AND EQUIPMENT													
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00	27,000.00		
	PAPER TRIMMER/CUTTING MACHINE - 350MM CUTTING SIZE, 30 SHEETS CUTTING CAP., AUTOMATIC CLAMPING, STATIONERY BLADE GUARD, A4-A6 FORMAT IND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,200.00	8,200.00		
	POINTER LASER - WITH WIRELESS POWERPOINT PRESENTATION, FUNCTION WITH 2 SETS OF B		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PUCHING AND BINDING MACHINE - EQUIPPED W/2 HAND LEVER SYSTEM FOR PUNCHING-13CHAR(39) PUNCHING WIDTH & ADJ. - DIAMETER, GAUGE & COMB BINDER CONTROL 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
MATERIALS AND EQUIPMENT - TOTAL								48,800.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - SPIRAL, 1 DIA., 44 L, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	BINDER - SPIRAL, 36 LONG, .5 IN. DIA., ASSORTED COLORS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	BINDER - SPIRAL, 36 LONG, 1 DIA., ASSORTED COLORS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2703517 - SYSTEM PLANNING DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG), 3 (75MM)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	FLUID - CORRECTION, WATERBASED, 20ML.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,600.00	5,600.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	PAPER - BOND, A3, 500 SHEETS/REAM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,800.00	13,800.00		
	PEN - HIGHLIGHTER, YELLOW, 10'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	RULER - STAINLESS 12 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	175.00	175.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	116.00	116.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				35,941.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 32GB USB PLUG & PLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,200.00	4,200.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				6,900.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2703517 - SYSTEM PLANNING DIVISION													
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, CURRENT MARKET VALUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00	14,000.00		
POSTAGE & COURIER SERVICES - TOTAL								14,000.00					
RENTAL													
	PHOTOCOPY BUDGET COVER FOR CBI#11-5053		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,604.00	29,604.00		
RENTAL - TOTAL								29,604.00					
TRAINING AND EDUCATION													
	CAREER DEVELOPMENT TRAININGS/SEMINARS, EXTERNAL - EXISTING MARKET PRICE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	IIEE CONVENTION, ETC., IIEE - EXISTING MARKET PRICE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,500.00	17,500.00		
TRAINING AND EDUCATION - TOTAL								77,500.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2704001 - BILLINGS & SETTLEMENTS DIVISION													
GENERAL PLANT EQUIPMENT													
	SCANNER - HIGHSPEED, AS PER ATTACHED SPECIFICATIONS		NO	SHOPPNG 52.1(B)	11/23/2020		01/30/2021	02/15/2021	GAA-2020 - P2	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								50,000.00					
MATERIALS AND EQUIPMENT													
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,940.00	20,940.00		
MATERIALS AND EQUIPMENT - TOTAL								20,940.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	BOOK - RECORD, HARDBOUND, 200 PAGES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	540.00	540.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	DISPENSER - TAPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	225.00	225.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,170.00	1,170.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,120.00	1,120.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	FASTENER - ROUND HEAD, PAPER, PLASTIC COATED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	FOLDER - EXPANDING, 10"W X 15 IN.L X 2		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2704001 - BILLINGS & SETTLEMENTS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - LOOSELEAF, HARDBOARD, GREEN, LONG 16 PTS W/ TABS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,300.00	1,300.00		
	FOLDER - WAX COATED, A4		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		
	FOLDER - WAX COATED, LONG SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	FOLDER, - EXPANDED A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	175.00	175.00		
	HEAVY DUTY STAPLER - IDEAL FOR ALL TYPES OF HEAVY DUTY STAPLING WORK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	10,560.00	10,560.00		
	PAPER - PARCHMENT, 100 SHEETS/PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	195.00	195.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,050.00	1,050.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,300.00	2,300.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	850.00	850.00		
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/13		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	336.00	336.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2704001 - BILLINGS & SETTLEMENTS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							41,161.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	ROLLER EXCHANGE KIT - KV-SS058 FOR PANASONIC SCANNER KV-S1046C		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							5,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	CD - DVD-R, 16X, 2 HOURS, VIDEO, WITH CASE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	CD - DVD-R/RW+R/RW, BLANK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	DISC - DV, RECORDABLE, 16X SPEED, 4.7GB CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	INK CARTRIDGE - CANON, CL811		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	INK CARTRIDGE - CANON, PG810		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,270.00	6,270.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							13,420.00						
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, P772.5.00/MONTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,270.00	9,270.00		
POSTAGE & COURIER SERVICES - TOTAL							9,270.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306000 - OM-WATERSHED MANAGEMENT DEPT.													
GENERAL PLANT EQUIPMENT													
	DESKTOP, COMPUTER - PLAN5 UPDATING & ACQUISITION OF TOOLS & EQUIPMENT		NO	SHOPPNG 52.1(B)	12/16/2019		02/19/2020	03/06/2020	GAA-2020 - P1	450,000.00		450,000.00	
	LAPTOP W/ PRINTER - PLAN5 UPDATING & ACQUISITION OF TOOLS & EQUIPMENT		NO	SHOPPNG 52.1(B)	12/16/2019		02/19/2020	03/06/2020	GAA-2020 - P1	350,000.00		350,000.00	
	WATER TANK - STAINLESS STEEL, 240 LITERS CAPACITY		NO	SHOPPNG 52.1(B)	03/15/2020		09/08/2020	09/24/2020	GAA-2020 - P2	720,000.00		720,000.00	
	SOFTWARE - PLAN4 UPDATING & ACQUISITION OF TOOLS & EQUIPMENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	346,000.00		346,000.00	
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	LENS CAMERA - PLAN5 UPDATING & ACQUISITION OF TOOLS & EQUIPMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00		200,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							2,266,000.00						
JANITORIAL SERVICES													
	- JANITORIAL SERVICES		YES	PUBLIC BIDDING	12/12/2019	12/03/2019	02/05/2020	02/21/2020	GAA-2020 - P1	3,535,920.00	3,535,920.00		
JANITORIAL SERVICES - TOTAL							3,535,920.00						
JOB ORDER													
A003288-JO	PLAN 9-ANALYSIS OF IMPACTS OF MGT & REHAB PROGRAMS & PROJECTS IN UPPER AGNO, MAK												
	PLAN 9-ANALYSIS OF IMPACTS OF - ANALYSIS OF IMPACTS OF....		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500,000.00	1,500,000.00		
NEW1-JO	TREE NURTURING PROGRAM												
	FERTILIZER - 14-14-14, 50 KILOS/SACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
JOB ORDER - TOTAL							1,540,000.00						
MAINTENANCE OF BUILDING													
	BALLAST FOR FLUORESCENT FIXTURE - 36 WATTS X 220 V DAYLIGHT		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	8,300.00	8,300.00		
	BLADE - HACKSAW, 1FT, STEEL		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	750.00	750.00		
	BLIND RIVET - 1/8 INCH X 3/8 INCH		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	287.00	287.00		
	CEMENT - PORTLAND		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	2,980.00	2,980.00		
	ELECTRICAL TAPE - PLASTIC		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	210.00	210.00		
	FLAT CORD - # 14, BLACK		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	8,200.00	8,200.00		
	FLAT CORD - #16, BLACK		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	4,300.00	4,300.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306000 - OM-WATERSHED MANAGEMENT DEPT.													
MAINTENANCE OF BUILDING													
	FLEXIBLE PIPE - ORANGE 1/2 INCH DIA. X 50 MTRS		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	1,080.00	1,080.00		
	FLEXIBLE PIPE - ORANGE,¾" DIA.X 50 MTRS.		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	790.00	790.00		
	G.I. WIRE - #16		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	410.00	410.00		
	GLUE - WOOD		YES	NP-AGNCY TO AGNCY			02/04/2020	02/20/2020	GAA-2020 - P1	240.00	240.00		
	HINGES - LOOSE PIN, 3" X 4", HEAVY DUTY		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	2,570.00	2,570.00		
	LAMP - FLUORESCENT 40W, 220V		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	4,000.00	4,000.00		
	LED LIGHTS - 15 WATTS X 220 V		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	5,900.00	5,900.00		
	LED LIGHTS - 18 WATTS X 220 V		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	3,475.00	3,475.00		
	LED LIGHTS - 5 WATTS X 220 V		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	1,960.00	1,960.00		
	MARINE PLYWOOD - ¼" X 4' X 8'		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	2,750.00	2,750.00		
	NAIL - 2 INCH GALVANIZED FLAT HEAD		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	2,800.00	2,800.00		
	OUTLET - DOUBLE		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	540.00	540.00		
	PAD LOCK - HEAVY DUTY, 2-1/2"		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	1,680.00	1,680.00		
	PLATE COVER - 1 GANG		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	320.00	320.00		
	PLATE COVER - 2 GANG		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	370.00	370.00		
	PLUG - MALE, HEAVY DUTY		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	360.00	360.00		
	SAND PAPER - # 100		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	1,530.00	1,530.00		
	SAND PAPER - # 150		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	680.00	680.00		
	TAPE - RUBBER		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	360.00	360.00		
	VARNISH - LACQUER, SANDING SEALER		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	2,208.00	2,208.00		
	VULCASEAL - ROOF SEALANT		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	1,600.00	1,600.00		
	WELDING ROD - 1/8 INCH DIA., ORDINARY		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	650.00	650.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306000 - OM-WATERSHED MANAGEMENT DEPT.													
MAINTENANCE OF BUILDING													
	WIRE - STRANDED, THHN/THWN NO. 2.0 MM		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	5,540.00	5,540.00		
	WIRE - STRANDED, THHN/THWN NO. 5.5 MM		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	8,100.00	8,100.00		
	WIRE - STRANDED, THHN/THWN NO. 8 MM		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	12,420.00	12,420.00		
	WOOD STAIN - DARK OAK		NO	SHOPPNG 52.1(B)	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	5,200.00	5,200.00		
	WOOD STAIN - NATURAL		NO	SHOPPING	11/28/2019		02/04/2020	02/20/2020	GAA-2020 - P1	5,200.00	5,200.00		
MAINTENANCE OF BUILDING - TOTAL								97,760.00					
MATERIALS AND EQUIPMENT													
	HEATER - WATER, ELECTRIC, INSTANT SHOWER, 230V, 60HZ, 3KW		NO	SHOPPNG 52.1(B)	03/15/2020		09/08/2020	09/24/2020	GAA-2020 - P2	99,995.00	99,995.00		
MATERIALS AND EQUIPMENT - TOTAL								99,995.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - SPIRAL 3/4 INCH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BINDER - SPIRAL, 36 LONG, 1 DIA., ASSORTED COLORS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	PAPER - MULTICOPY, GSM 80, SIZE A3		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								30,050.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK 70ML (GENUINE INK)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,160.00	17,160.00		
	INK - CYAN/BLUE 70ML (GENUINE INK)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,920.00	7,920.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306000 - OM-WATERSHED MANAGEMENT DEPT.													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - MAGENTA 70ML (GENUINE INK)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,920.00	7,920.00		
	INK - YELLOW 70ML (GENUINE INK)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,920.00	7,920.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL						40,920.00							
PROFESSIONAL FEES													
	- WMD TECH. CONSULTANT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	741,600.00	741,600.00		
PROFESSIONAL FEES - TOTAL						741,600.00							
RENTAL													
	- PHOTOCOPYING MACHINE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	82,404.00	82,404.00		
RENTAL - TOTAL						82,404.00							
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - ANNUAL REPAIR AND MAINTENANCE OF SERVICE VEHICLE-TOYOTA FORTUNER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - ANNUAL REPAIR AND MAINTENANCE OF SERVICE VEHICLE-ISUZU CROSSWIND		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - ANNUAL REPAIR AND MAINTENANCE OF SERVICE VEHICLE-MITSUBISHI ADVENTURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - ANNUAL REPAIR AND MAINTENANCE OF SERVICE VEHICLE-MITSUBISHI MONTERO		NO	NP-SMALL VAL PROC	11/16/2020		01/06/2021	01/22/2021	GAA-2020 - P2	200,000.00	200,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL						500,000.00							
SECURITY SERVICES													
	- SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,559,960.00	2,559,960.00		
SECURITY SERVICES - TOTAL						2,559,960.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306001 - RESOURCE DEVELOPMENT DIVISION													
MATERIALS AND EQUIPMENT													
	BAG - HIKING BAG		NO	SHOPPNG 52.1(B)	12/23/2019		02/07/2020	02/23/2020	GAA-2020 - P1	31,500.00	31,500.00		
	HIKING SHOES - WATERPROOF		NO	SHOPPNG 52.1(B)	12/23/2019		02/07/2020	02/23/2020	GAA-2020 - P1	45,500.00	45,500.00		
MATERIALS AND EQUIPMENT - TOTAL								77,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,480.00	4,480.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								6,720.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK 70ML (GENUINE INK)		NO	SHOPPNG 52.1(B)	10/26/2019		11/29/2019	12/15/2019	GAA-2020 - P1	5,280.00	5,280.00		
	INK - CYAN/BLUE 70ML (GENUINE INK)		NO	SHOPPNG 52.1(B)	10/26/2019		11/29/2019	12/15/2019	GAA-2020 - P1	2,640.00	2,640.00		
	INK - MAGENTA 70ML (GENUINE INK)		NO	SHOPPNG 52.1(B)	10/26/2019		11/29/2019	12/15/2019	GAA-2020 - P1	2,640.00	2,640.00		
	INK - YELLOW 70ML (GENUINE INK)		NO	SHOPPNG 52.1(B)	10/26/2019		11/29/2019	12/15/2019	GAA-2020 - P1	2,640.00	2,640.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								13,200.00					
RENTAL													
	- PHOTOCOPYING MACHINE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,900.00	30,900.00		
RENTAL - TOTAL								30,900.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306002 - PROTECTION & REHABILITATION DIV.													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - UNLEADED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,900.00	30,900.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								30,900.00					
MATERIALS AND EQUIPMENT													
	BAG - BACKPACK, WATERPROOF		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	58,240.00	58,240.00		
	JACKET - WATERPROOF, RAIN JACKET		NO	SHOPPING	12/04/2019		04/04/2020	04/20/2020	GAA-2020 - P1	63,000.00	63,000.00		
MATERIALS AND EQUIPMENT - TOTAL								121,240.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90.00	90.00		
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	210.00	210.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	CORRECTION FLUID - 20ML, WATER BASED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	540.00	540.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	210.00	210.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,850.00	3,850.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	468.00	468.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,080.00	2,080.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	465.00	465.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306002 - PROTECTION & REHABILITATION DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,045.00	1,045.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					12,828.00								
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	AMMUNITIONS - 9MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00	200,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL					200,000.00								
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - FOR HP DESKJET 4615 PRINTER, BLACK, 685		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	INK CARTRIDGE - HP 685, CYAN FOR 4615 PRINTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,800.00	10,800.00		
	INK CARTRIDGE - HP 685, MAGENTA FOR 4615 PRINTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,800.00	10,800.00		
	INK CARTRIDGE - HP 685, YELLOW FOR 4615 PRINTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,800.00	10,800.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					44,400.00								
RENTAL													
	- UBIX BUDGET COVER FOR CBI NO.11-5053		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	217,433.00	217,433.00		
RENTAL - TOTAL					217,433.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306007 - PULANGUI-AGUSAN-TALOMO WATERSHED AREA TE													
ATHLETICS AND EDUCATION													
	LEVEL III SPORTSFEST - PHP 667/PERSON X 3 PERSONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
ATHLETICS AND EDUCATION - TOTAL								2,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,648.00	8,648.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								8,648.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR FIELD INSPECTION/MONITORING OF UC-EC PROJECTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	GASOLINE - UNLEADED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								285,000.00					
GENERAL PLANT EQUIPMENT													
	DESKTOP, COMPUTER - I7 INTEL PROCESSOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	LAPTOP - (INTEL CORE I7, O.S WINDOWS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,000.00		62,000.00	
	GRASS CUTTER - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER TYPE:		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								222,000.00					
JANITORIAL SERVICES													
	- PROVIDE SERVICES FOR THE MAINTENANCE OF BUILDING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	397,500.00	397,500.00		
JANITORIAL SERVICES - TOTAL								397,500.00					
JOB ORDER													
A002969-JO	PLAN 7- PATROLLING, SURVEILLANCE AND REGULATION												
	PLAN 7- PATROLLING, SURVEILLANCE AND REGULATION - FORESTER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	241,806.00	241,806.00		
A002970-JO	PLAN 7- BANTAY WATERSHED PROTECTION PROGRAM												
	PLAN 7- BANTAY WATERSHED PROTECTION PROGRAM - AGSA-A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,330.00	27,330.00		
	PLAN 7- BANTAY WATERSHED PROTECTION PROGRAM - FOREST ASSISTANT A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	152,325.00	152,325.00		
A003292-JO	PLAN 8- PROJECT AUDIT AND EVALUATION												
	PLAN 8- PROJECT AUDIT AND EVALUATION - ADMINISTRTRIVE SERVICES ASSISTANT B		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	76,163.00	76,163.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306007 - PULANGUI-AGUSAN-TALOMO WATERSHED AREA TE													
JOB ORDER													
A003292-JO PLAN 8- PROJECT AUDIT AND EVALUATION													
	PLAN 8- PROJECT AUDIT AND EVALUATION - AGSA-A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,330.00	27,330.00		
	PLAN 8- PROJECT AUDIT AND EVALUATION - DRIVER MECHANIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	155,203.00	155,203.00		
	PLAN 8- PROJECT AUDIT AND EVALUATION - FOREST ASSISTANT A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	76,163.00	76,163.00		
A003456-JO PLAN 9- WATERSHED INFORMATION & DATABASE MANAGEMENT													
	PLAN 9- WATERSHED INFORMATION & DATABASE MANAGEMENT - AGSA-A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,330.00	27,330.00		
	PLAN 9- WATERSHED INFORMATION & DATABASE MANAGEMENT - COMMUNITY AFFAIRS OFFICER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,903.00	120,903.00		
A003457-JO PLAN 9- PROJECT MONITORING, EVALUATION, AUDIT & DOCUMENTATION													
	PLAN 9- PROJECT MONITORING, EVALUATION, AUDIT & DOCUMENTATION - FOREST ASSISTANT A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	152,325.00	152,325.00		
A003458-JO PLAN 9- PROJECT SUSTAINABILITY													
	PLAN 9- PROJECT SUSTAINABILITY - WATERSHED MANAGEMENT OFFICER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	95,377.00	95,377.00		
A003460-JO PLAN 9- BIODIVERSITY, CONSERVATION & ECOTOURISM													
	PLAN 9- BIODIVERSITY, CONSERVATION & ECOTOURISM - AGSA-A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,330.00	27,330.00		
A003464-JO PLAN 9- PLANTING STOCK PRODUCTION													
	PLAN 9- PLANTING STOCK PRODUCTION - AGSA-A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,330.00	27,330.00		
A003738-JO PLAN 10- MILITARY PARTNERSHIP/ ASSISTANCE													
	DIESEL FUEL - PLAN 10- MILITARY PARTNERSHIP/ ASSISTANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	MEETING - ACTIVITY DESIGN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	MISCELLANEOUS EXPENSE - ACTIVITY DESIGN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	67,200.00	67,200.00		
NEW10-JO PLAN 11- REFORESTATION													
	- PER DIEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	85,919.00	85,919.00		
	JOB ORDER - LABOR - SENIOR FOREST RANGER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	237,165.00	237,165.00		
NEW12-JO PLAN 11- COFFEE													
	- PER DIEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	76,219.00	76,219.00		
	JOB ORDER - LABOR - AGSA-A		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	64,740.00	64,740.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306007 - PULANGUI-AGUSAN-TALOMO WATERSHED AREA TE													
JOB ORDER													
NEW12-JO	PLAN 11- COFFEE												
	JOB ORDER - LABOR - SENIOR FOREST RANGER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	237,165.00	237,165.00		
NEW13-JO PLAN 11- RUBBER													
	- PER DIEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	115,011.00	115,011.00		
	JOB ORDER - LABOR - SENIOR FOREST RANGER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	237,165.00	237,165.00		
NEW14-JO PLANN 11- BANTAY WATERSHED TASK FORCE OPERATION													
	- PER DIEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90,407.00	90,407.00		
	JOB ORDER - LABOR - COMM REL OFFICER D		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	398,961.00	398,961.00		
NEW15-JO PLAN 11- BIODIVERSITY CONSERVATION & ECOTOURISM													
	PER DIEM - PLAN 11- BIODIVERSITY CONSERVATION & ECOTOURISM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,496.00	45,496.00		
	PLAN 11- BIODIVERSITY CONSERVATION & ECOTOURISM - AGSA-A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,765.00	120,765.00		
NEW16-JO PLAN 11- PROJECT SUSTAINABILITY													
	- PER DIEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	81,846.00	81,846.00		
	JOB ORDER - LABOR - WATERSHED MANAGEMENT ANALYST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	344,835.00	344,835.00		
NEW18-JO PLAN 11- PLANTING STOCK PRODUCTION													
	PER DIEM - PLAN 11- PLANTING STOCK PRODUCTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	147,790.00	147,790.00		
	PLAN 11- PLANTING STOCK PRODUCTION - AGSA-A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	603,825.00	603,825.00		
NEW21-JO PLAN 11- WATERSHED INFORMATION & DATABASE MANAGEMENT													
	- PER DIEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	JOB ORDER - LABOR - ADMIN ASSISTANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	258,355.00	258,355.00		
	JOB ORDER - LABOR - DRIVER MECHANIC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	430,486.00	430,486.00		
	JOB ORDER - LABOR - INFO DATABASE ANALYST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	310,026.00	310,026.00		
NEW22-JO PLAN 11- WATERSHED PROTECTION & LAW ENFORCEMENT													
	- PER DIEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	174,205.00	174,205.00		
	JOB ORDER - LABOR - FOREST GUARD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,185,534.00	1,185,534.00		
NEW9-JO PLAN 11- AGROFORESTRY													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306007 - PULANGUI-AGUSAN-TALOMO WATERSHED AREA TE													
JOB ORDER													
NEW9-JO PLAN 11- AGROFORESTRY													
- PER DIEM			NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	89,216.00	89,216.00		
JOB ORDER - LABOR - SENIOR FOREST RANGER			YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	247,217.00	247,217.00		
JOB ORDER - TOTAL							7,004,463.00						
MAINTENANCE OF BUILDING													
SAND - RIVER WASHED			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,300.00	13,300.00		
SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	74,653.00	74,653.00		
MAINTENANCE OF BUILDING - TOTAL							87,953.00						
MATERIALS AND EQUIPMENT													
CHAIRS - MONOBLOCK, WITHOUT ARMREST, BLACK			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	57,600.00	57,600.00		
HIKING SHOES - WATERPROOF			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	149,500.00	149,500.00		
PORTABLE WELDING MACHINE - TOOLS			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
TABLE - MONOBLOC, SQUARE, 36 X 36 , WHITE, FOUR (4) SEATER, FOR INDOOR AND OUTDOOR USE			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00	130,000.00		
MATERIALS AND EQUIPMENT - TOTAL							352,100.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
FILM, TRANSPARENCY - A4, PPC/OHP 100SHTS/BOX-FOR INKJET PRINTERS, PRODUCT #			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
FOLDER - WAX COATED, LONG SIZE			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
FOLDER, LEVER ARCH FILE - 3 INCH WITH RING BINDER AND METAL, LEGAL SIZE			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
FORMS - NPC - LBP CONTINUOUS CHECK 2 PLY			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306007 - PULANGUI-AGUSAN-TALOMO WATERSHED AREA TE													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							93,000.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF POWER OPERATED EQUIPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							3,500.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DEVELOPER - PART # DV 116 (FOR MINOLTA BIZHUB 215)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,400.00	12,400.00		
	DRUM CARTRIDGE - PART # DR 114 (FOR MINOLTA BIZHUB 215)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	INK CARTRIDGE - EPSON C13T112190, BLACK, FOR PRINTER STYLUS PHOTO R270/290/390, RX590, STD CAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	INK CARTRIDGE - EPSON C13T112290, CYAN, FOR PRINTER STYLUS PHOTO R270/290/390, RX590, STD CAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	INK CARTRIDGE - EPSON C13T112390, MAGENTA, FOR PRINTER STYLUS PHOTO R270/290/390, RX590, STD CAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	INK CARTRIDGE - EPSON C13T112490, YELLOW, FOR PRINTER STYLUS PHOTO R270/290/390, RX590, STD CAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	TONER CARTRIDGE - MINOLTA, 1690MF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,156.00	12,156.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							76,556.00						
RENTAL													
	COPIER RENTAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,720.00	24,720.00		
RENTAL - TOTAL							24,720.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306007 - PULANGUI-AGUSAN-TALOMO WATERSHED AREA TE													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - CB5L-B, 12V, FOR YAMAHA MOTORCYCLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BATTERY, STORAGE, - AUTOMOTIVE PABMA 2SMF, 12V, 13 PLATES/CELL 68AH CAP. @ 20 HR RATE, 125 MINS. RESERVE CAP., SEALED TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR REPAIR & MAINTENANCE OF VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00	51,000.00		
	TIRE - TUBELESS, RIM 17 245X65, PICK-UP STRADA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							150,000.00						
SECURITY SERVICES													
	- PROVIDE SECURITY TO THE OFFICE BUILDING AND CENTRAL NURSERY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	678,392.00	678,392.00		
SECURITY SERVICES - TOTAL							678,392.00						
TRAINING AND EDUCATION													
	ATTENDANCE TO PICE CONVENTION, PICE/SOCIETY OF FILIPINO FORTR - 1,250.00/DAY X 2 DAYS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,805.00	2,805.00		
	SAMA-SAMA SALO-SALO - 5,000.00/ PERSON X 3 PERSONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
TRAINING AND EDUCATION - TOTAL							17,805.00						
WORK ORDER													
	CONSTRUCTION OF WATERSHED MGMT COMPLEX - PHASE II (OFFICE BUILDING)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,006,591.00		2,006,591.00	
WORK ORDER - TOTAL							2,006,591.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306008 - LANA O LAKE RIVER WATERSHED AREA TEAM													
ATHLETICS AND EDUCATION													
	SPORTS UNIFORM - PREVIOUS BUDGET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,098.00	10,098.00		
ATHLETICS AND EDUCATION - TOTAL								10,098.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - BIODIESEL		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	140,940.00	140,940.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								140,940.00					
GENERAL PLANT EQUIPMENT													
	ALTIMETER/BAROMETER - CLINOMETER, SURVEY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	AERIAL HOME INSPECTION KIT - DRONE PLANE WITH THERMAL SCANNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00		280,000.00	
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	AUDIO/VISUAL (AV) SYSTEM - PUBLIC ADDRESS SYSTEM , WITH AMPLIFIER AND ACCESSO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								405,000.00					
JOB ORDER													
A001961-JO	INSPECTION CHART MAPPING												
	INSPECTION CHART MAPPING - 80 HAS X 5,000		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00	400,000.00		
A003727-JO	PLAN 10 -COFFEE PLANTATION												
	5TH - 6TH MAINTENANCE PASSES - 20 HA X 2 PASS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	PLAN 10 -COFFEE PLANTATION - FORESTER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	146,560.00	146,560.00		
NEW-2-JO	PLAN 11 - COFFEE PLANTATION												
	PLAN 11 - COFFEE PLANTATION - FORESTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	239,164.00	239,164.00		
	PLAN 11 - COFFEE PLANTATION - RESEARCHER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	197,188.00	197,188.00		
NEW-3-JO	PLAN 11 - AGROFORESTRY												
	PLAN 11 - AGROFORESTRY - FORESTER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	478,328.00	478,328.00		
NEW-6-JO	PLAN 11 - PLANTING STOCKS PRODUCTION												
	PLAN 11 - PLANTING STOCKS PRODUCTION - AGSA-A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	594,816.00	594,816.00		
JOB ORDER - TOTAL								2,156,056.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306008 - LANA O LAKE RIVER WATERSHED AREA TEAM													
MAINTENANCE OF BUILDING													
	BULB - LED, 16W , 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,750.00	10,750.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	ELECTRICAL WIRE - 2.0 MM2 THHN, BLACK & RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
				MAINTENANCE OF BUILDING - TOTAL				13,030.00					
MATERIALS AND EQUIPMENT													
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,800.00	9,800.00		
	PRINTER - IMPACT DOT MATRIX, 9-PIN, 80 COLUMNS, WITH RIBBON, CABLES AND MANUAL, RIBBONS, CABLES AND MANUAL, LX-300		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,200.00	25,200.00		
				MATERIALS AND EQUIPMENT - TOTAL				35,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,860.00	4,860.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,750.00	4,750.00		
				OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				9,610.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - EPSON C13T032490, YELLOW, FOR PRINTER STYLUS C80		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,160.00	2,160.00		
	INK CARTRIDGE - EPSON C13T046190, BLACK, FOR PRINTER STYLUS C63/C83		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,160.00	2,160.00		
	INK CARTRIDGE - EPSON C13T105290, CYAN, FOR PRINTER STYLUS T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,160.00	2,160.00		
	INK CARTRIDGE - EPSON C13T105390, MAGENTA, FOR PRINTER STYLUS T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,880.00	2,880.00		
				OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				9,360.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	AIR FILTER - STANDARD, FOR NISSAN PATHFINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BATTERY - 11 PLATES, 12V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	BATTERY - CB5L-B, 12V, FOR YAMAHA MOTORCYCLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306008 - LANA O LAKE RIVER WATERSHED AREA TEAM													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	LUBRICANT - ENGINE OILSAE 40 BN 10		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
	OIL FILTER - FOR NISSAN FRONTIER, PICK-UP TYPE, 2004 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	TIRE - TUBELESS 205/65 R15, 94H FOR TOYOTA INNOVA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00	52,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							120,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306009 - UPPER AGNO RIVER WATERSHED TEAM													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - PATROL WORKS; MONITORING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,500.00	27,500.00		
	FLUID, AUTOMATIC - TRANSMISSION (ATF), 1 LTR / CAN, UNICHEFA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	GASOLINE - UNLEADED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							37,100.00						
GENERAL PLANT EQUIPMENT													
	LAPTOP/NOTEBOOK - PENTIUM 4, 3GHZ MEMORY, 250GB HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	FIRE FIGHTING EQUIPMENT - WITH COMPLETE ACCESSORIES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,000.00		78,000.00	
	MULTIMEDIA PROJECTOR - 4000 MIN ANSI LUMENS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							198,000.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - FOR INTERNET, CHARGING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,400.00	17,400.00		
	INTERNET SUBSCRIPTION EXPENSES, PHP 2,500 X12MOS. - FOR INTERNET, CHARGING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							47,400.00						
JANITORIAL SERVICES													
	- UPKEEP AND MAINTENANCE OF OFFICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	465,260.00	465,260.00		
JANITORIAL SERVICES - TOTAL							465,260.00						
JOB ORDER													
A002739-JO	PLAN 6 - 5 HAS. JATROPHA												
	PLAN 6 - 5 HAS. JATROPHA - AGSA C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	88,200.00	88,200.00		
A002740-JO	PLAN 6-13LKM GREENBELT												
	PLAN 6-13LKM GREENBELT - JO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	133,524.00	133,524.00		
A003245-JO	PLAN 7-PROJ. MONITORING,EVALUATION,AUDIT & DOCUMENTATION												
	PLAN 7-PROJ. MONITORING,EVALUATION,AUDIT & DOCUMENTATION - DRIVER-MECHANIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	190,407.00	190,407.00		
A003278-JO	PLAN4 MAINTENANCE OF 20 HAS												
	BAG, POLYETHYLENE PLASTIC - 5'X8'(THICKNESS:.003 INCH, BLACK)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,125.00	1,125.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306009 - UPPER AGNO RIVER WATERSHED TEAM													
JOB ORDER													
A003278-JO	PLAN4 MAINTENANCE OF 20 HAS												
	FERTILIZER - 14-14-14, 50 KILOS/SACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PLAN4 MAINTENANCE OF 20 HAS - AGSA C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	88,200.00	88,200.00		
A003279-JO	PLAN5 30 HAS ASSISTED NATURAL REGENERATION												
	BAG, POLYETHYLENE PLASTIC - 4'X6' (THICKNESS:.003 INCH, BLACK)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,120.00	1,120.00		
	PLAN5 30 HAS ASSISTED NATURAL REGENERATION - AGSA C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	440,999.00	440,999.00		
A003283-JO	ESTAB. OF 40 HAS AGROFORESTRY												
	ESTAB. OF 40 HAS AGROFORESTRY - AGSA C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	646,798.00	646,798.00		
A003327-JO	PLAN 7 EST. OF 50 HAS												
	PLAN 7 EST. OF 50 HAS - AGSA C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	352,799.00	352,799.00		
A003476-JO	PLAN 8 - 20 HAS. AGROFORESTRY												
	PLAN 8 - 20 HAS. AGROFORESTRY - AGSA C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	352,799.00	352,799.00		
A003477-JO	PLAN 8 30 HAS REFORESTATION												
	BACKPACK SPRAYER - RUBBERIZED, 16 LTRS CAPACITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BAG - POLYETHYLENE, 2" X 2" X 6"W/ GUSSETTE, 1000 PCS/BUNDLE; BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,560.00	14,560.00		
	CRATES, PLASTIC - (HEAVY DUTY)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	FERTILIZER - 14-14-14, 50 KILOS/SACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00	54,000.00		
	HOE, GRUB - WITH 60 INCH HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	NURSERY NET - DOUBLE WIDTH BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	PLAN 8 30 HAS REFORESTATION - AGSA C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	352,799.00	352,799.00		
	PLAN 8 30 HAS REFORESTATION - SCREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	RAKE - PLAN 8 30 HAS REFORESTATION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	TIE WIRE - #16		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	WHEELBARROW - PLAN 8 30 HAS REFORESTATION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
A003483-JO	PLAN 8-COMMUNITY-BASED WATERSHED PROTECTION PROGRAM (BWTF)												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306009 - UPPER AGNO RIVER WATERSHED TEAM													
JOB ORDER													
A003483-JO	PLAN 8-COMMUNITY-BASED WATERSHED PROTECTION PROGRAM (BWTF)												
	BWTF OPERATIONS - PHP 24,000.00		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	CAPABILITY ENHANCMENT TRAINING - PHP 80,000.00		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
	GENERAL MEETING - PHP 56,000.00		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00	56,000.00		
A003688-JO	PLAN 6 - 50 LKM FIRELINE CUM GREENBELT												
	PLAN 6 - 50 LKM FIRELINE CUM G - SUPPLY OF LABOR AND MATERIALS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	438,100.00	438,100.00		
A003793-JO	PLAN 9 - REPAIR AND MAINTENANCE OF SERVICE VEHICLE												
	LEAF SPRING BUSHING - FOR MITSUBISHI STRADA 2.5 DIESEL ENGINE 2004 MODEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	PLAN 9 - REPAIR AND MAINTENANCE OF SERVICE VEHICLE - FANBELT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	REPAIR AND MAINTENANCE - PHP 40,000.00		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	TIRE - TUBELESS, RIM 17 245X65, PICK-UP STRADA		NO	SHOPPNG 52.1(B)	08/11/2020		10/21/2020	11/06/2020	GAA-2020 - P2	40,000.00	40,000.00		
A003877-JO	PLAN 10 - COMMUNITY BASED WATERSHED PROTECTION PROGRAM												
	BWTF FIELD OPERATIONS - 40000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	CAPABILITY TRAINING - P 70,000.00		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00	70,000.00		
	GROUP INSURANCE - P500.00 X 50VOLUNTEERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	OTHER OUTSIDE SERVICES - P36,516.75		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,517.00	36,517.00		
	PLAN 10 - COMMUNITY BASED WATERSHED PROTECTION PROGRAM - COMREL OFFICER D		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	666,125.00	666,125.00		
	REGULAR MEETINGS - P50,000.00		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
NEW 3-JO	PLAN 10 - DATA MANAGEMENT & DOCUMENTATION												
	OTHER OUTSIDE SERVICES - P 56,530.90		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,531.00	56,531.00		
	PLAN 10 - DATA MANAGEMENT & DOCUMENTATION - ADMIN ASSISTANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	PLAN 10 - DATA MANAGEMENT & DOCUMENTATION - DRIVER-MECHANIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	63,469.00	63,469.00		
VARIOUS	ESTAB. OF 40 HAS AGROFORESTRY												
	BAG, POLYETHYLENE PLASTIC - 5'X8'(THICKNESS:.003 INCH, BLACK)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,375.00	6,375.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306009 - UPPER AGNO RIVER WATERSHED TEAM													
JOB ORDER													
VARIOUS ESTAB. OF 40 HAS AGROFORESTRY													
FERTILIZER - 14-14-14, 50 KILOS/SACK													
			NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,000.00	38,000.00		
JOB ORDER - TOTAL						4,538,947.00							
MAINTENANCE OF BUILDING													
	GUTTER - G.I. 8 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,850.00	20,850.00		
	INSECTICIDES - AEROSOL TYPE NET CONTENT 600ML MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	NAIL - COMMON NAIL 1 - 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72.00	72.00		
	NAIL - COMMON NAIL 2 - 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72.00	72.00		
	NAIL - COMMON NAIL 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90.00	90.00		
	PAINT THINNER - FOR MAINTENANCE USE OF BUILDING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	672.00	672.00		
	RIVET - ALUMINUM 1/4 X 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	448.00	448.00		
	ROOF SEALANT - VULCASEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,210.00	1,210.00		
	TIE WIRE - #16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	144.00	144.00		
MAINTENANCE OF BUILDING - TOTAL						25,058.00							
MATERIALS AND EQUIPMENT													
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,550.00	11,550.00		
	RAINCOAT - HEAVY DUTY, WATERPROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,850.00	3,850.00		
MATERIALS AND EQUIPMENT - TOTAL						15,400.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ARCHFILE - LONG, TOPE MECHNISM, BLUE COLOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306009 - UPPER AGNO RIVER WATERSHED TEAM													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	855.00	855.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	310.00	310.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							21,285.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	103 ECOTANK BLACK INK - EPSON C13T00S14A BLACK		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	10,300.00	10,300.00		
	103 ECOTANK CYAN INK - EPSON C13T00S24A CYAN		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	10,300.00	10,300.00		
	103 ECOTANK MAGENTA INK - EPSON C13T00S34A MAGENTA		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	10,300.00	10,300.00		
	103 ECOTANK YELLOW INK - EPSON C13T00S44A YELLOW		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	10,300.00	10,300.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							41,200.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, PH - POSTAGE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
POSTAGE & COURIER SERVICES - TOTAL							4,800.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	PERFORMANCE CHECK UP 1 - FOR REPAIR AND MAINTENANCE OF SERVICE VEHICLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							20,000.00						
SECURITY SERVICES													
	- TO PROVIDE SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,009,578.00	3,009,578.00		
SECURITY SERVICES - TOTAL							3,009,578.00						
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	- TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, PHP 3,000 X 2 VEH.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL							6,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306023 - ANGAT WATERSHED AREA TEAM													
GENERAL PLANT EQUIPMENT													
	DESKTOP, COMPUTER - I7 INTEL PROCESSOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	CABINET - FILING, DOUBLE, 4 LAYERS		NO	SHOPPING	12/17/2019		02/19/2020	03/06/2020	GAA-2020 - P1	120,000.00		120,000.00	
	LAPTOP - (INTEL CORE I7, O.S WINDOWS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	SOLAR LIGHTING MODULE - 200 WATTS PORTABLE W/ CABLE AND SOLAR CHARGE CONTR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	TANK, FIBER GLASS - CAPACITY 60 DRUMS, /3,300 GALO)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00		400,000.00	
	GPS, COLORED - GPS-39 (FURONO)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,000.00		64,000.00	
	TABLET - GPS AND GEOTAGGING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	CAMERA - VIDEO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	DRONE - ULTRASONIC COLLISION PREVENTION, 4K HD 30 -60 FPS,		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							1,110,000.00						
JANITORIAL SERVICES													
	AWAT PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,300,000.00	1,300,000.00		
JANITORIAL SERVICES - TOTAL							1,300,000.00						
JOB ORDER													
A002724-JO	PLAN 5- REFORESTATION 20 HAS.												
	FERTILIZER - 14-14-14, 50 KILOS/SACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	73,600.00		73,600.00	
A002846-JO	PLAN 6 - MILITARY ASSISTANCE / PARTNERSHIP												
	JOB ORDER - LABOR - FOREST GUARD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,401,840.00	1,401,840.00		
	JOB ORDER - LABOR - SR. FOREST RANGER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	408,777.00		408,777.00	
	JOB ORDER - MATERIALS - AMMUNITIONS, 9MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00		14,000.00	
	JOB ORDER - MATERIALS - BAG, HIKING BAG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00		21,000.00	
	JOB ORDER - MATERIALS - BOLO, WITH SCABARD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00		3,000.00	
	JOB ORDER - MATERIALS - CAMERA, VIDEO		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00		45,000.00	
	JOB ORDER - MATERIALS - DRONE, ULTRASONIC COLLISION PREVENTION, 4K HD 30 -60 FPS, HD 1080 P 120-200FPS VIDEO 3-AXIS, ANTI-VIBRATION CAMERA WITH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00		120,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306023 - ANGAT WATERSHED AREA TEAM													
JOB ORDER													
A002846-JO PLAN 6 - MILITARY ASSISTANCE / PARTNERSHIP													
FULL 360 DEGREES ROTATION, 16-20 MP STILL CAMERA RETRACTABLE LANDING GEAR, FOLDI													
JOB ORDER - MATERIALS - FIRST AID KIT, COMPLETE SET													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306023 - ANGAT WATERSHED AREA TEAM													
JOB ORDER													
A003242-JO	PLAN 6- RAINFORESTATION 50 HAS.												
	FERTILIZER - ORGANIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,800.00	24,800.00		
A003640-JO PLAN 10 - PLANTING STOCKS PRODUCTION													
	NURSERY MATERIALS - APPROVED PIP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	196,608.00	196,608.00		
A003641-JO PLAN 9 - PLANTING STOCKS PRODUCTION													
	BACKPACK SPRAYER - RUBBERIZED, 16 LTRS CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,300.00	9,300.00		
	FAUCET, BRUSH - HD WITH THREAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	GARDEN HOSE - 5/8 DIA, 25 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	PLAN 9 - PLANTING STOCKS PRODUCTION - LABORER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	305,400.00	305,400.00		
	SHOVEL - PLAN 9 - PLANTING STOCKS PRODUCTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	WHEEL BARROW - (PNEUMATIC?) HNEUMATIC WIRE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
A003677-JO PLAN 9 - BANTAY WATERSHED PROTECTION PROGRAM													
	BOONIE HAT W/ WATERSHED LOGO - 100% COTTON, OLIVE UPF 50+, 3 INCHES WIDE DOWNTURNED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	CORNEDBEEF - 175GRAMS/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,400.00	26,400.00		
	CUPCAKES - 10 PCS/ PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	41,500.00	41,500.00		
	INSTANT COFFEE - 25 GRAMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,500.00	40,500.00		
	NOODLES, CUP, INSTANT - 35 GRAMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,498.00	17,498.00		
	PLAN 9 - BANTAY WATERSHED PROTECTION PROGRAM - COMMUNITY AFFAIRS OFFICER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	424,992.00	424,992.00		
	RICE - 25 KG/BAG, PREMIUM QUALITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	124,250.00	124,250.00		
	TUNA, FLAKES IN OIL - 180G/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,560.00	28,560.00		
	VEST - CHALECO, W/ FOUR POCKETS, PRINTED, FREE SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
A003700-JO PLAN 9 - WATERSHED PROTECTION AND LAW ENFORCEMENT													
	PLAN 9 - WATERSHED PROTECTION AND LAW ENFORCEMENT - AERIAL SURVEILLANCE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600,000.00	600,000.00		
NEW3-JO PLAN 8-REPAIR OF UC-EC VEHICLES													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306023 - ANGAT WATERSHED AREA TEAM													
JOB ORDER													
NEW3-JO	PLAN 8-REPAIR OF UC-EC VEHICLES												
	REPAIR - 250,000X1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	250,000.00	250,000.00		
NEW4-JO PLAN 9-REPAIR OF UC-EC VEHICLES													
	BATTERY - 2SMF, MAINTENANCE FREE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	REPAIR - 355,000X1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	355,000.00	355,000.00		
	TIRE - TUBELESS, RM 17 265/65		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	TIRE, TUBELESS - 205/65 R15, 94H FOR ISUZU CROSSWIND AND TOYOTA INNOVA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
JOB ORDER - TOTAL							5,580,543.00						
MAINTENANCE OF BUILDING													
	BULB - LED 10W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
MAINTENANCE OF BUILDING - TOTAL							2,100.00						
MATERIALS AND EQUIPMENT													
	FORM - OFFICIAL RECEIPTS, CARBONLESS, PADDED, 50 SETS/PAD, 3 SHTS./SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,380.00	9,380.00		
MATERIALS AND EQUIPMENT - TOTAL							9,380.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00	7,000.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	975.00	975.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							8,675.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	EXTERNAL DRIVE - 4TB PORTABLE 2.5 INCH USB 3.0		NO	SHOPPING	09/10/2020		12/01/2020	12/17/2020	GAA-2020 - P2	9,000.00	9,000.00		
	INK BT 6000 BK - INK BLACK		NO	SHOPPING	09/10/2020		12/01/2020	12/17/2020	GAA-2020 - P2	5,600.00	5,600.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							14,600.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306023 - ANGAT WATERSHED AREA TEAM													
RENTAL													
	UBIX BUDGET COVER FOR CBI NO.11-5053		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,487.00	1,487.00		
					RENTAL - TOTAL				1,487.00				
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 2 SMF 12V (MAINT. FREE), FOR PICK-UP STRADA, MODEL2010		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	BATTERY - 2 SMF 12V (MAINT. FREE), FOR PICK-UP STRADA, MODEL2010		NO	SHOPPING	12/06/2019		03/24/2020	04/09/2020	GAA-2020 - P1	6,045.00	6,045.00		
	TIRE - TUBELESS, RIM 17 245X65, PICK-UP STRADA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
					REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL				44,045.00				
SECURITY SERVICES													
	AWAT PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,899,999.00	3,899,999.00		
					SECURITY SERVICES - TOTAL				3,899,999.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306024 - CALIRAYA WATERSHED AREA TEAM													
GENERAL PLANT EQUIPMENT													
	LAPTOP - (INTEL CORE I7, O.S WINDOWS)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	225,000.00		225,000.00	
	CUTTER - GRASS		NO	SHOPPNG 52.1(B)	12/16/2019		03/17/2020	04/02/2020	GAA-2020 - P1	120,000.00		120,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								345,000.00					
JANITORIAL SERVICES													
	- JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,009,440.00	1,009,440.00		
JANITORIAL SERVICES - TOTAL								1,009,440.00					
JOB ORDER													
A000NEW1-J PLAN 9 - REPAIR AND MAINTENANCE OF UC-EC VEHICLE													
	LABOR & MATERIALS FOR REPAIR - PLAN 9 - REPAIR AND MAINTENANCE OF UC-EC VEHICLE		NO	NP-SMALL VAL PROC	07/26/2020		10/02/2020	10/18/2020	GAA-2020 - P1	250,000.00		250,000.00	
A002841-JO PLAN 6 - INSPECTION CHART MAPPING													
	ICM - LUMPSUM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
A003759-JO PLAN 10 - NURSERY OPERATION													
	BAG - POLYETHYLENE, 6X8, BLACK, 1000PCS/BUNDLE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	69,000.00		69,000.00	
	DRUM - PLASTIC, 200LITERS CAP STORAGE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	FERTILIZER - 14-14-14, 50 KILOS/SACK		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	52,500.00		52,500.00	
	FERTILIZER - ORGANIC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	GARDEN NET - SUPER INCH G INCH 17, BLACK, 90 METERS / ROLL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	GRAFTING RUBBER BAND - 8IN. X 3/8IN. , FOR GRAFTING OF SEEDLINGS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	KNIFE, GRAFTING/BUDDING - 60 MM (2 1/4 IN) FOLDING STAINLESS STEEL BLADES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	PLAN 10 - NURSERY OPERATION - LABORER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	265,632.00		265,632.00	
	RICE HULL - PLAN 10 - NURSERY OPERATION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00		2,700.00	
	SEEDS - BITAOG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	SEEDS - LANGKA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	SEEDS - LANZONES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306024 - CALIRAYA WATERSHED AREA TEAM													
JOB ORDER													
A003759-JO PLAN 10 - NURSERY OPERATION													
	SEEDS - NARRA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SEEDS - RAMBUTAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	SPRINKLER - PLAN 10 - NURSERY OPERATION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
A003765-JO PLAN 10 - ACQUISITION OF TOOLS AND EQUIPMENT													
	TIRE - OUTER CASING, 3.00-18, 47P FOR YAMAHA MOTORCYCLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
A003847-JO PLAN 5 - ICM													
	ICM - PLAN 5 - ICM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00	140,000.00		
A003850-JO PLAN 10 - PROJECT SUSTAINABILITY & CONTINGENCY MECHANISM													
	FERTILIZER - 14-14-14, 50 KILOS/SACK		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
	PESTICIDE - ORGANIC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	PLAN 10 - PROJECT SUSTAINABILITY & CONTINGENCY MECHANISM - WATERSHED MANAGEMENT OFFICER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	66,612.00	66,612.00		
A00NEW4-JO PLAN 10 - PMEAD													
	AUDIT - MEALS - PLAN 10 - PMEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,400.00	23,400.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	MEGAPHONE - HEAVY DUTY		NO	SHOPPNG 52.1(B)	07/28/2020		10/28/2020	11/13/2020	GAA-2020 - P2	12,000.00	12,000.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	SCREEN PROJETOR - WITH STAND		NO	SHOPPNG 52.1(B)	07/28/2020		10/28/2020	11/13/2020	GAA-2020 - P2	4,000.00	4,000.00		
JOB ORDER - TOTAL							1,385,644.00						
MAINTENANCE OF BUILDING													
	BULB - LED, 11W, 230V/60HZ. HEAVY DUTY		NO	SHOPPNG 52.1(B)	07/08/2020		10/27/2020	11/12/2020	GAA-2020 - P2	3,720.00	3,720.00		
MAINTENANCE OF BUILDING - TOTAL							3,720.00						
MATERIALS AND EQUIPMENT													
	FIELD SHIRT, SHORT SLEEVES - COTTON, PRINTED, FREE SIZE, WHITE/BLUE		NO	NP-SMALL VAL PROC	07/26/2020		10/02/2020	10/18/2020	GAA-2020 - P2	7,700.00	7,700.00		
MATERIALS AND EQUIPMENT - TOTAL							7,700.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306024 - CALIRAYA WATERSHED AREA TEAM													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - PARCHMENT, A4 SIZE, 80 GSM,100SHEETS/PACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		9,100.00	9,100.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL 9,100.00													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - CB5L-B, 12V, FOR YAMAHA MOTORCYCLES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,000.00	8,000.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL 8,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA

PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306026 - MAKBAN WATERSHED AREA TEAM													
GENERAL PLANT EQUIPMENT													
	DESKTOP, COMPUTER - I7 INTEL PROCESSOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	LAPTOP - (INTEL CORE I7, O.S WINDOWS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	PRINTER - COLORED CISS INK JET PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	SUPPLY, DELIVERY & INSTALLATION OF WORKSTATIONS,PARTITIONS,OFFICE TABLES AND CHAIRS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	543,000.00		543,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							903,000.00						
JANITORIAL SERVICES													
	- TO PROVIDE JANITORIAL SERVICES FOR MAKBAN WAT OFFICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,587,515.00	1,587,515.00		
JANITORIAL SERVICES - TOTAL							1,587,515.00						
JOB ORDER													
A003527-JO	PLAN 9_REFORESTATION 10 HA (M&P_Y1)												
	- MAINTENANCE & PROTECTION_Y1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	220,440.00	220,440.00		
A003528-JO	PLAN 9_PROPAGATION OF INDIGENOUS SEEDLINGS												
	BAG - POLYETHYLENE, 2" X 2" X 6"W/ GUSSETTE, 1000 PCS/BUNDLE; BLACK		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	BAG - POLYETHYLENE, 30" X 50" X .004, TRANSPARENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,750.00	9,750.00		
	FERTILIZER - 14-14-14, 50 KILOS/SACK		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	GARDEN SOIL - 10 CU.M		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00	33,000.00		
	SAND - RIVER WASHED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00	19,000.00		
	SEEDS - MOLAVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,825.00	8,825.00		
	TIE WIRE - #16		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
A003529-JO	PLAN 9_WATERSHED DEVELOPMENT OF DEMONSTRATION FARM												
	AVOCADO - GRAFTED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,500.00	24,500.00		
	CAIMITO - GRAFTED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,700.00	14,700.00		
	CALAMANSI - GRAFTED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,490.00	7,490.00		
	LANGKA - LATEXLESS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306026 - MAKBAN WATERSHED AREA TEAM													
JOB ORDER													
A003529-JO PLAN 9_ WATERSHED DEVELOPMENT OF DEMONSTRATION FARM													
	MACOPA - GRAFTED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,800.00	9,800.00		
	MANGOESTEEN - GRAFTED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,700.00	14,700.00		
	POMELO - DOUBLE ROOTSTOCK		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,400.00	29,400.00		
A003621-JO PLAN 8_ ACQUISITION OF TOOLS AND MAINTENANCE OF EQUIPMENT/VEHICLE													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	BEARING - DIESEL ENGINE, CROSSWIND WAGON XT, 2008 MODEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	BELT - BELT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,320.00	5,320.00		
	BRAKE PAD - BRAKE PAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,400.00	9,400.00		
	BRAKE SHOE - BRAKE SHOE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,200.00	12,200.00		
	FUEL FILTER - FOR ISUZU CROSSWIND XT, WAGON TYPE, 2008 MODEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,060.00	4,060.00		
	OIL FILTER - ISUZU CROSSWIND MODEL 2008		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,320.00	4,320.00		
	PLAN 8_ ACQUISITION OF TOOLS AND MAINTENANCE OF EQUIPMENT/VEHICLE - AIR CLEANER ELEMENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,070.00	1,070.00		
	REPAIR AND MAINTENANCE - REPAIR AND MAINTENANCE-CROSSWING SIA 612/613		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,530.00	8,530.00		
	SHOCK ABSORBER - FRONT, ISUZU CROSSWIND MODEL 2008		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	SUSPENSION - SUSPENSION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	41,000.00	41,000.00		
	TIE ROD END - ISUZU CROSSWIND MODEL 2008		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	TIRE - OUTER CASING, 7-50-16,12P, MITSUBISHI LIGHT TRUCK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	TIRE - TUBELESS, RM 17 265/65		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
A003754-JO PLAN 10_REFORESTATION 19 HA (M&P_Y2)													
	- PLAN 10_REFORESTATION 19 HA (M&P_Y2)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	201,713.00	201,713.00		
	MAINT. & PROTECTION_Y2 - PLAN 10_REFORESTATION 19 HA (M&P_Y2)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	198,396.00	198,396.00		
A003838-JO PLAN 9_A003838_PROJECT AUDIT & EVALUATION													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306026 - MAKBAN WATERSHED AREA TEAM													
JOB ORDER													
A003838-JO PLAN 9_A003838_PROJECT AUDIT & EVALUATION													
	INSPECTION CHART MAPPING (ICM) - 3500/HA X 20		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00	70,000.00		
NEW 3-JO PLAN 11_BANTAY WATERSHED PROTECTION PROGRAM/TASK FORCE OPERATION													
	GROUP INSURANCE - 500/PAX X 68 PAX		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00	34,000.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	PLAN 11_BANTAY WATERSHED PROTECTION PROGRAM/TASK FORCE OPERATION - COMMUNITY AFFAIRS OFFICER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	483,611.00	483,611.00		
	REGULAR MEETINGS - 3,000/MOS X 10 MOS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
NEW 4-JO PLAN 11_SOCIAL MOBILIZATION													
	BISCUITS - 1PACK =10 SINGLE PACK/25GRAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00	32,000.00		
	CORNEDBEEF - 175GRAMS/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,000.00	17,000.00		
	RICE - 25 KG/BAG, PREMIUM QUALITY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	96,000.00	96,000.00		
	TUNA, FLAKES IN OIL - 180G/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,000.00	17,000.00		
NEW 5-JO PLAN 11_ENRICHMENT PLANTING 50 HA (MTS. BANAHAW-SAN CRISTOBAL PROTECTED LANDSCAP													
	BAG - POLYETHYLENE, 2" X 2" X 6"W/ GUSSETTE, 1000 PCS/BUNDLE; BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00	14,000.00		
	FERTILIZER - 14-14-14, 50 KILOS/SACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
	MAINTENANCE & PROTECTION_Y1 - PLAN 11_ENRICHMENT PLANTING 50 HA (MTS. BANAHAW-SAN CRISTOBAL PROTECTED LANDSCAPE)_Y1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	203,885.00	203,885.00		
	NURSERY PRODUCTION - PLAN 11_ENRICHMENT PLANTING 50 HA (MTS. BANAHAW-SAN CRISTOBAL PROTECTED LANDSCAPE)_Y1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	174,554.00	174,554.00		
	PER DIEMS - 2,000/MOS X 12 MOS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	PLAN 11_ENRICHMENT PLANTING 50 HA (MTS. BANAHAW-SAN CRISTOBAL PROTECTED LANDSCAPE)_Y1 - FORESTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	408,780.00	408,780.00		
	PLANTATION ESTABLISHMENT - PLAN 11_ENRICHMENT PLANTING 50 HA (MTS. BANAHAW-SAN CRISTOBAL PROTECTED LANDSCAPE)_Y1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	98,287.00	98,287.00		
	SEEDS - BANABA		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	SEEDS - IPIL-IPIL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306026 - MAKBAN WATERSHED AREA TEAM													
JOB ORDER													
NEW 5-JO PLAN 11_ENRICHMENT PLANTING 50 HA (MTS. BANAHAW-SAN CRISTOBAL PROTECTED LANDSCAP													
	SEEDS - MOLAVE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
JOB ORDER - TOTAL						2,846,331.00							
MAINTENANCE OF BUILDING													
	BULB - LED, 20W , 230V/60HZ. HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,495.00	1,495.00		
	G.I. CORRUGATED SHEET - FOR THE REPAIR/MAINTENANCE OF BUILDING/WAREHOUSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	NAIL - COMMON NAIL 1 - 1/2 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	575.00	575.00		
	NAIL - COMMON NAIL 1 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	575.00	575.00		
	NAIL - COMMON NAIL 2 - 1/2 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
MAINTENANCE OF BUILDING - TOTAL						39,245.00							
MATERIALS AND EQUIPMENT													
	HARD DISK DRIVE - EXTERNAL, PORTABLE, USB 2.0 & 3.0, 1TB, PLUG AND PLAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,273.00	15,273.00		
MATERIALS AND EQUIPMENT - TOTAL						15,273.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,835.00	2,835.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	192.00	192.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	540.00	540.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306026 - MAKBAN WATERSHED AREA TEAM													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				9,687.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,755.00	4,755.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,185.00	5,185.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,575.00	4,575.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,575.00	4,575.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				19,090.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,865.00	15,865.00		
	BATTERY - 2 SMF 12V (MAINT. FREE), FOR PICK-UP STRADA, MODEL2010		NO	SHOPPNG 52.1(B)	12/23/2019		03/22/2020	04/07/2020	GAA-2020 - P1	6,600.00	6,600.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	12/23/2019		03/22/2020	04/07/2020	GAA-2020 - P1	16,000.00	16,000.00		
	FUEL FILTER - FOR PICK-UP STRADA		NO	SHOPPNG 52.1(B)	12/23/2019		03/22/2020	04/07/2020	GAA-2020 - P1	4,800.00	4,800.00		
	TIRE - OUTER CASING, 7-50-16,12P, MITSUBISHI LIGHT TRUCK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	TIRE - TUBELESS, RM 17 265/65		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
			REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL				99,265.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306028 - MINDANAO WATERSHED MANAGEMENT DIVISION													
ATHLETICS AND EDUCATION													
	SPORTS/RECREATION - 25 PAX X 347		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,668.00	8,668.00		
ATHLETICS AND EDUCATION - TOTAL						8,668.00							
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	COOLANT, ENGINE - VEHICLE ENGINE MAINTENANCE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,600.00	7,600.00		
	ENGINE OIL - 20W-50		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	FLUID, BRAKE & CLUTCH - DOT 3, 300ML/BOTTLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	858.00	858.00		
	FUEL - BIODIESEL		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	FUEL - GASOLINE96 - 98 OCTANE RATING		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	26,000.00	26,000.00		
	LUBRICANT - OIL 2T		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,744.00	3,744.00		
	OIL - ENGINE, SYNTHETIC, SAE, 20W/50		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,250.00	2,250.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						160,452.00							
GENERAL PLANT EQUIPMENT													
	SCANNER/PRINTER (LASER, COLORED) ETC. - ALL-IN-ONE MULTI FUNCTION, FAX, PRINTER, COPIER, S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						35,000.00							
JANITORIAL SERVICES													
	- ADDITIONAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,511.00	5,511.00		
	- JANITORIAL SERVICES FOR WMD OFFICE & CENTRAL NURSERY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	590,000.00	590,000.00		
JANITORIAL SERVICES - TOTAL						595,511.00							
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING - REPAIR AND MAINTENANCE OF OFFICE BUILDING AND HOUSING UNITS		NO	NP-SMALL VAL PROC	07/16/2020		08/29/2020	09/14/2020	GAA-2020 - P1	781,805.00	781,805.00		
MAINTENANCE OF BUILDING - TOTAL						781,805.00							
MATERIALS AND EQUIPMENT													
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	PRINTER - DOT MATRIX, 80 COLUMNS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,940.00	29,940.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MATERIALS AND EQUIPMENT - TOTAL					36,940.00									
OFFICE/LABORATORY AND OTHER SUPPLIES														
	CLIP - BINDER, BACKFOLD, 50MM (2)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		240.00	240.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		400.00	400.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,750.00	1,750.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		200.00	200.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		320.00	320.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		392.00	392.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,100.00	2,100.00		
	FOLDER - SHORT, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		300.00	300.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		400.00	400.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,384.00	3,384.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,335.00	4,335.00		
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,856.00	1,856.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,300.00	1,300.00		
	PEN - BALLPOINT, REFILLABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,500.00	2,500.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		400.00	400.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		125.00	125.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					20,002.00									
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT														
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,498.00	4,498.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL					4,498.00									
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT														
	TONER CARTRIDGE - FOR FAX MACHINE UG 3350 FOR PANAFAX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,920.00	3,920.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL					3,920.00									

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306028 - MINDANAO WATERSHED MANAGEMENT DIVISION													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CONTINUOUS, EPSON L210, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	INK - CONTINUOUS, EPSON L210, COLORED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	INK CARTRIDGE - A35 FOR HP P1006		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,752.00	4,752.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								11,052.00					
RENTAL													
	CONTRACT FOR PHOTOCOPIER MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,320.00	45,320.00		
RENTAL - TOTAL								45,320.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12VDC 13 PLATES, MAINTENANCE PLATES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,500.00	8,500.00		
	BATTERY - CB5L-B, 12V, FOR YAMAHA MOTORCYCLES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,240.00	2,240.00		
	BRAKE PAD - BRAKE PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,600.00	11,600.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - VEHICLE MAINTENANCE, GOOD RUNNING CONDITION MOTORCYCLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								30,240.00					
SECURITY SERVICES													
	- SECURITY SERVICES FOR WMD MINGEN CENTRAL NURSERY 24/7		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	784,000.00	784,000.00		
SECURITY SERVICES - TOTAL								784,000.00					
TRAINING AND EDUCATION													
	NATIONAL CONVENTION SFFI, SFFI - 1271/DAY * 6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,628.00	7,628.00		
TRAINING AND EDUCATION - TOTAL								7,628.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306029 - TIWI WATERSHED TEAM													
GENERAL PLANT EQUIPMENT													
	LAPTOP - EQUIPMENT PC COMPUTER, COREI7, 2.6 GHZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	DOCUMENT SCANNER - HIGH-SPEED, CAPABLE OF SCANNING LEGAL SIZE, A4, A3 SIZE, 220VOLTS, HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	RANGE FINDER - BLUETOOTH CAPABLE, INTEGRATED WITH GPS, WATERPROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	SCANNER/PRINTER (LASER, COLORED) - ALL-IN-ONE MULTI FUNCTION, FAX, PRINTER, COPIER WITH FEEDER, 220 VOLTS,		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							250,000.00						
JANITORIAL SERVICES													
	- JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	830,400.00	830,400.00		
JANITORIAL SERVICES - TOTAL							830,400.00						
JOB ORDER													
A002820-JO	PLAN 6 - STABILIZATION OF RIVERBANKS												
	PLAN 6 - YR-1 -CY- 2020 -STABILIZATION OF RIVERBANKS - To supply labor and materials for 8000 lm at Brgy. San Bernardo, Tiwi Albay		NO	NP-SMALL VAL PROC	09/03/2020		12/03/2020	12/19/2020	GAA-2020 - P2	179,200.00		179,200.00	
A002962													
	PLAN 6 - (MALINAO ECOTOURISM) - Y2 - CY 2021 - Establishment of Greenbelt		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	250,460.00		250,460.00	
A002962-JO	PLAN 6 - MALINAO ECOTOURISM (ESTABLISHMENT OF GREENBELT)												
	PLAN 6 - CY 2020- MALINAO ECOTOURISM (ESTABLISHMENT OF GREENBELT) - To supply labor and materials for Brgy. Bariw to Balading Malinao for 8000 lm.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	290,000.00		290,000.00	
A003142-JO	PLAN 8- PROJECT SUSTAINABILITY												
	SEEDS - FOREST TREES (NARRA, BAGTIKAN,AGOHO,APITONG,WHITE LAUAN) AGRILCULTURAL SEEDS (AMPALAYA, SITAW,OKRA, LETTUCE,KALABASA), 10KLS/SEEDS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
A003153-JO	PLAN 6 - CONSTRUCTION OF CHECKPOINT												
	PLAN 6 - - To supply labor and materials for the construction of Checkpoint at NPC Watershed Reservation.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	368,236.00		368,236.00	
A003304-JO	PLAN 8 - WATERSHED INFORMATION CENTER												
	PLAN 8 - - To supply labor and materials for the construction of Watershed Information Center at Tiwi Watershed Reservation.		NO	NP-SMALL VAL PROC	09/22/2020		12/22/2020	01/07/2021	GAA-2020 - P2	300,000.00		300,000.00	
A003412	PLAN 9 - IEC CAMPAIGN												
	PLAN 9 - IEC - - Printing of Leaflet, 3 fold, glossy white, 210gsm paper, (attached design - 2 sets of leaflets)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,200.00		78,200.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
 ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A003415-JO	PLAN 9 - NURSERYOPERATION & PLANTING STOCKS PRODUCTION												
	PLAN 9 - NURSERYOPERATION & PLANTING STOCKS PRODUCTION - AGSA C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,204.00	33,204.00		
	BACKPACK SPRAYER - RUBBERIZED, 16 LTRS CAPACITY, STAINLESS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	BAG, POLYETHYLENE PLASTIC - 4'X6' (THICKNESS:.003 INCH, BLACK), 100PCS/PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,750.00	12,750.00		
	BRUSH - BRUSH,BRONZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	CERTIFIED SEEDS - CACAO		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	FERTILIZER - 14-14-14, 50 KILOS/SACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	FERTILIZER - FOLIAR, 1KL/PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	FERTILIZER - IN-ORGANIC,25KLS/SACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,750.00	6,750.00		
	GARDEN HOSE - 5/8 DIA, 15 METERS/ROLL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	GARDEN NET - SUPER INCH G INCH 17, BLACK, 90 METERS / ROLL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00	130,000.00		
	GLOVES - HAND, GARDEN, RUBBERIZED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	HOLE DIGGER - W/ SCABBARD, HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,450.00	3,450.00		
	PAIL - WATER, PLASTIC WITH COVER, 3 LITERS CAPACITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	PICK MATTOCK, - HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	POLYETHYLENE BAG - 8 X 12 INCHES, .THICKNESS: .003 INCH, BLACK, 100PCS/PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00	19,000.00		
	PRUNING SHEARS - STEEL, HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	SEEDS - LANZONES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	WHEEL BARROW - (PNEUMATIC), HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
A003418-JO	PLAN 9 - NURSERY STRUCTURE CONSTRUCTION/IMPROVEMENT												
	PLAN 9 - NURSERY STRUCTURE CONSTRUCTION/IMPROVEMENT - To supply labor and materials for the repair, construction and improvement of Nursery Structure of Tiwi WAT		NO	NP-SMALL VAL PROC	10/02/2020		12/03/2020	12/19/2020	GAA-2020 - P2	445,000.00	445,000.00		
A003421-JO	PLAN 8 - TOOLS & EQUIPMENT												
	GLASS, - DRINKING, 12 OZ, (CLEAR)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,340.00	2,340.00		
	INDUSTRIAL FAN - GROUND / FLOOR FAN. 80 WATTS, 220V, 60HZ. DURABLE 24 IN. BLADES, WITH TILT FUNCTION.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	57,000.00	57,000.00		

Note:

Purchase Requisition schedule of submission:

GAA-2020 - Non-OMA

PSALM-2020 - OMA

Priority 1 - October 1 to 30, 2019

Priority 2 - February 10 to 28, 2020

Priority 3 - March 1 to April 30, 2020



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306029 - TIWI WATERSHED TEAM													
JOB ORDER													
A003421-JO PLAN 8 - TOOLS & EQUIPMENT													
	PLATES, - MEDIUM SIZE, PORCELAIN, CLEAR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,060.00	3,060.00		
	SPOON - AND FORKS STAINLESS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,540.00	3,540.00		
A003424-JO PLAN 9 - BANTAY WATERSHED TASK FORCE													
	PLAN 9 - BWTF - PLAN 9 - BANTAY WATERSHED TASK FORCE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	237,900.00	237,900.00		
	INK , - CYAN, 100ML, EPSON T664, REFILL		NO	SHOPPNG 52.1(B)	10/06/2020		11/28/2020	12/14/2020	GAA-2020 - P2	3,500.00	3,500.00		
	INK, - BLACK, 100ML, EPSON T644, REFILL		NO	SHOPPNG 52.1(B)	10/06/2020		11/28/2020	12/14/2020	GAA-2020 - P2	3,500.00	3,500.00		
	INK, - YELLOW , 100ML, EPSON T664 REFILL		NO	SHOPPNG 52.1(B)	10/06/2020		11/28/2020	12/14/2020	GAA-2020 - P2	3,500.00	3,500.00		
	INK, - MAGENTA, 100 ML, EPSON, T644 REFILL		NO	SHOPPNG 52.1(B)	10/06/2020		11/28/2020	12/14/2020	GAA-2020 - P2	3,500.00	3,500.00		
	PAPER - BOND, PREMIUM GRADE, 80 GSM, THICKNESS, WHITE, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,250.00	13,250.00		
	PAPER - STICKER, A4, HIGH GLOSS, 10SHEET/PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,100.00	13,100.00		
	PAPER - special, A4 size, for certificate, 20 sheet/pack		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
	PHOTO PAPER A4 - glossy and white, 230gsm thickness, double sided prining, 20 sheet/pack		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,250.00	9,250.00		
	RAINCOAT,(PANTS AND JACKET) - HEAVY DUTY, WATERPROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00	65,000.00		
	TOWEL, - HAND, WHITE COLOR WITH PRINT LOGO		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
A003659-JO PLAN 10 - PROJECT SUSTAINABILITY													
	PLAN 10 - PROJECT SUSTAINABILITY - WATERSHED MANAGEMT OFFICIER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	68,814.00	68,814.00		
	SEEDS - FOREST TREES (NARRA, BAGTIKAN,AGOHO, APITONG, WHITE LAUAN), 10KILOS/SEEDS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
A003663-JO PLAN 10 - IEC CAMPAIGN													
	P-10 - IEC - Printing of Poster, A3 size, 280gms paper, white and glossy (as per attached sample, 2 set of poster)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00	85,000.00		
	PLAN 10 - IEC - - CY-2021 CALENDAR, (WALL AND DESK CALENDAR)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,500.00	37,500.00		
A003796-JO PLAN 8 - REPAIR OF UC-EC VEHICLE													
	FUEL - PLAN 8 - REPAIR OF UC-EC VEHICLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
A003807-JO PLAN 10 - BANTAY WATERSHED TASK FORCE													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306029 - TIWI WATERSHED TEAM													
JOB ORDER													
A003807-JO PLAN 10 - BANTAY WATERSHED TASK FORCE													
	PLAN 10 - BANTAY WATERSHED TASK FORCE - COMMUNITY AFFAIRS OFFICER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	151,392.00	151,392.00		
	PLAN 10 - BWTF - OPERATIONS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	279,616.00	279,616.00		
A003887													
	P9 - GLOVES, - FOR MOTORCYCLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	P9 - JACKET, - FOR MOTORCYCLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	P9- KNEE AND ELBOW PAD, - SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	PANTS, - FOR MOTORCYCLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,700.00	4,700.00		
A003887-JO PLAN 9 - REPAIR OF SERVICE VEHICLE													
	BATTERY STORAGE - AUTOMOTIVE PABMA 3SMF, 12V, 15 PLATES/CELL 80AH CAP. @ 20 HR RATE, 155 MINS. RESERVE CAP., SEALED TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	P9 - REPAIR OF SERVICE VEH - PLAN 9 - REPAIR OF SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	278,300.00	278,300.00		
	PLAN 9 - PERSONAL PROTECTIVE EQUIPMENT - VISOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	PLAN 9 - REPAIR OF SERVICE VEHICLE - BATTERY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	P9 - HELMET, - FULLFACE, MOTORYCLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	P9 - TIRE, - OUTER CASING, 3.00-18, 47P FOR YAHAMA MOTORCYCLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	P9 - TIRES - TUBELESS, RM 17 245X65, PICK UP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	112,000.00	112,000.00		
a003412-JO PLAN 9 - IEC CAMPAIGN													
	P9- IEC-RADIO PLUGGING - To provide service for Radio Plugging/Advertisement for NPC Watershed Information Campaign within the Tiwi Geothermal Reservation for the one (1) year contract		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
JOB ORDER - TOTAL							4,046,162.00						
MATERIALS													
A002820													
	PLAN 6 - YR 2 - CY 2021 - STABILIZATION OF RIVERBANKS		NO	NP-SMALL VAL PROC	09/03/2020		12/03/2020	12/19/2020	GAA-2020 - P2	192,000.00	192,000.00		
	PLAN 6- YR 3- CY 2022 - STABILIZATION OF RIVERBANKS		NO	NP-SMALL VAL PROC	09/03/2020		12/03/2020	12/19/2020	GAA-2020 - P2	76,800.00	76,800.00		
A003139													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306029 - TIWI WATERSHED TEAM													
JOB ORDER													
MATERIALS													
A003139													
	PLAN 8 - DRUM CARBONIZER		NO	SHOPPNG 52.1(B)	09/22/2020		12/22/2020	01/07/2021	GAA-2020 - P3	85,000.00	85,000.00		
	PLAN 8 - HYDRAULIC CYLINDER PISTON		NO	SHOPPNG 52.1(B)	09/22/2020		12/22/2020	01/07/2021	GAA-2020 - P3	45,000.00	45,000.00		
A003139-JO PLAN 8 - CAPABILITY BUILDING/TRAINING/LIVELIHOOD													
	PLAN 8 - HYDRAULIC JACK		NO	SHOPPNG 52.1(B)	09/22/2020		12/22/2020	01/07/2021	GAA-2020 - P2	20,000.00	20,000.00		
A003887													
	P9 - BODY ARMOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,200.00	8,200.00		
JOB ORDER - TOTAL						4,473,162.00							
MAINTENANCE OF BUILDING													
	BALLAST - FOR FLUORESCENT LAMP, HIGH POWER FACTOR (90%PF), PRE-HEAT STARTER, SILICON STEEL CORE, COPPER MAGNET 22W, 230V, 60HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,460.00	2,460.00		
	BOARD - PLYWOOD, ORDINARY 3/4 X 4 X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	BULB - LED 10W		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,400.00	10,400.00		
	FLUORESCENT LAMP - 36 WATTS, DAYLIGHT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,750.00	6,750.00		
	G.I SHEET - SHEET G. I. CORRUGATED GA 26 X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,150.00	2,150.00		
	G.I. WIRE - #16		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	LAMP - LED, MEDIUM BASE (E27) 18W, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,150.00	6,150.00		
MAINTENANCE OF BUILDING - TOTAL						39,970.00							
MATERIALS AND EQUIPMENT													
	CALIPER, - Range: 0-150mm, Reading: 0.05mm, Material: Carbob Steel, HD		NO	SHOPPNG 52.1(B)	10/03/2020		10/20/2020	11/05/2020	GAA-2020 - P2	1,000.00	1,000.00		
	LAMINATING MACHINE, - Hot & Cold laminating setting, entry width:320mm best used with 125-250 micro films- speed:660mm/mins, Legal size, A4 size paper and ID size, HD		NO	SHOPPNG 52.1(B)	10/03/2020		10/20/2020	11/05/2020	GAA-2020 - P2	7,000.00	7,000.00		
	SAW - CROSS Cut 24 inches, (wood), with full lenght sleeve, machine set and sharpened teeth for accurate cutting		NO	SHOPPNG 52.1(B)	10/03/2020		10/20/2020	11/05/2020	GAA-2020 - P2	1,000.00	1,000.00		
MATERIALS AND EQUIPMENT - TOTAL						9,000.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306029 - TIWI WATERSHED TEAM													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,375.00	1,375.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	130.00	130.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70.00	70.00		
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	825.00	825.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	110.00	110.00		
	FLAG - PHILIPPINE, COTTON, 4' X 7'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	FOLDER - LOOSELEAF, HARDBOARD, GREEN, LONG 16 PTS WITH TABS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	495.00	495.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,280.00	1,280.00		
	PAPER - MULTICOPY, GSM 80 THICKNESS WHITE, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,625.00	6,625.00		
	PHOTO PAPER A4, - WHITE GLOSSY, 230 GSM, THICKNESS, DOUBLE SIDED PRINTING, 20 SHEET/PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	925.00	925.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	740.00	740.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	270.00	270.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	855.00	855.00		
	TAPE - MASKING 3 INCH WIDTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	165.00	165.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							16,305.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON T664 REFILL		NO	SHOPPNG 52.1(B)	10/06/2020		11/28/2020	12/14/2020	GAA-2020 - P2	2,450.00	2,450.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306029 - TIWI WATERSHED TEAM													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CYAN, 100ML EPSON T664 REFILL		NO	SHOPPNG 52.1(B)	10/06/2020		11/28/2020	12/14/2020	GAA-2020 - P2	700.00	700.00		
	INK - CYAN, 100ML, EPSON T664 REFILL		NO	SHOPPNG 52.1(B)	10/06/2020		11/28/2020	12/14/2020	GAA-2020 - P2	700.00	700.00		
	INK - MAGENTA, 100ML, EPSON T664 REFILL		NO	SHOPPNG 52.1(B)	10/06/2020		11/28/2020	12/14/2020	GAA-2020 - P2	700.00	700.00		
	INK - TONER CARTRIDGE, CYAN, CE741A		NO	SHOPPNG 52.1(B)	10/06/2020		11/28/2020	12/14/2020	GAA-2020 - P2	15,500.00	15,500.00		
	INK - TONER CARTRIDGE,BLACK, CE740A		NO	SHOPPNG 52.1(B)	10/06/2020		11/28/2020	12/14/2020	GAA-2020 - P2	14,000.00	14,000.00		
	INK - TONER CARTRIDGE,YELLOW, CE742A		NO	SHOPPNG 52.1(B)	10/06/2020		11/28/2020	12/14/2020	GAA-2020 - P2	15,500.00	15,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							49,550.00						
RENTAL													
	- RENTAL - COPIER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
RENTAL - TOTAL							6,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,144.00	6,144.00		
	BATTERY, STORAGE, - 1SMF, 12V MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	TIRE - OUTER CASING, 3.00-18, 47P FOR YAMAHA MOTORCYCLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	TIRE - TUBELESS, RIM 17 245X65, PICK-UP STRADA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							44,644.00						
WORK ORDER													
	PLAN 9 - - DELIVERY AND INSTALLATION OF 25KVA TRANSFORMER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00		400,000.00	
WORK ORDER - TOTAL							400,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306030 - BUHI-BARIT WATERSHED AREA TEAM													
GENERAL PLANT EQUIPMENT													
	LAPTOP - (INTEL CORE I7, O.S WINDOWS)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	61,600.00		61,600.00	
	SCANNER/PRINTER (LASER, COLORED) ETC. - ALL-IN-ONE MULTI FUNCTION, FAX, PRINTER, COPIER, S		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								101,600.00					
JANITORIAL SERVICES													
	- TO MAINTAIN CLEANLINESS AND SANITATION OF BBWAT OFF COMPOUND		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	234,840.00	234,840.00		
JANITORIAL SERVICES - TOTAL								234,840.00					
JOB ORDER													
A002661-JO	PLAN 5 - WATERSHED AWARENESS CAMPAIGN - PRINT MEDIA												
	PLAN 5 - WATERSHED AWARENESS C - TV/VIDEO PLUGGING		YES	NP-SCI ART WRK MD			05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
A003182-JO	PLAN 7 FOREST STATION												
	PLAN 7 FOREST STATION - AGSA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,155.00	35,155.00		
A003198-JO	(PLAN 8) NURSERY STRUCTURE CONSTRUCTION/IMPROVEMENT												
	(PLAN 8) NURSERY STRUCTURE CON - NURSERY STRUCTURE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,255,000.00	1,255,000.00		
A003199-JO	PLAN 8 EST. OF WATERSHED INFORMATION CENTER												
	PLAN 8 EST. OF WATERSHED INFORMATION CENTER - AGSA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,434.00	34,434.00		
A003204-JO	(PLAN 7) BROADCASTING MEDIA - RADIO PLUGGING												
	(PLAN 7) BROADCASTING MEDIA - - AUDIO/RADIO PLUGGING		YES	NP-SCI ART WRK MD			05/30/2020	06/15/2020	GAA-2020 - P2	42,560.00	42,560.00		
A003380-JO	(PLAN 10) COMMUNITY FUELWOOD												
	(PLAN 10) COMMUNITY FUELWOOD - COMMUNITY FUELWOOD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	164,685.00	164,685.00		
A003381-JO	PLAN 9 - PROJECT MANAGEMENT, EVALUATION, AUDIT AND DOCUMENTATION												
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,875.00	1,875.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,025.00	3,025.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306030 - BUHI-BARIT WATERSHED AREA TEAM													
JOB ORDER													
A003381-JO PLAN 9 - PROJECT MANAGEMENT, EVALUATION, AUDIT AND DOCUMENTATION													
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		5,000.00	5,000.00	
	FOLDER, LEVER ARCH FILE - 3 INCH WITH RING BINDER AND METAL, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		14,000.00	14,000.00	
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		3,500.00	3,500.00	
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		20,000.00	20,000.00	
	PAPER - BOND, SUBS. 20, LONG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		12,500.00	12,500.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		4,200.00	4,200.00	
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,250.00	2,250.00	
A003383-JO (PLAN 10) ACQUISITION AND MAINTENANCE OF TOOLS AND EQUIP.													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		16,000.00	16,000.00	
	EGR VALVE - PART NO. NN0411259		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		120,000.00	120,000.00	
	TIRE - 265R/65-R17		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		48,000.00	48,000.00	
	VEH REP & MAINT CHARGES - UC-EC PETITION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,000.00	6,000.00	
A003389-JO PLAN 9 - IEC/AWARENESS CAMPAIGN (AUDIO/RADIO PLUGGING) TV/VIDEO PLUGGING (PRINT													
	PLAN 9 - IEC/AWARENESS CAMPAIG - AUDIO/RADIO PLUGGING		YES	NP-SCI ART WRK MD			05/30/2020	06/15/2020	GAA-2020 - P2		42,570.00	42,570.00	
	PLAN 9 - IEC/AWARENESS CAMPAIG - TV/VIDEO PLUGGING		YES	NP-SCI ART WRK MD			05/30/2020	06/15/2020	GAA-2020 - P2		150,000.00	150,000.00	
A003399-JO (PLAN 9) REPAIR AND MAINTENANCE OF UC-EC VEHICLES & EQUIPMENTS													
	(PLAN 9) REPAIR AND MAINTENANCE OF UC-EC VEHICLES & EQUIPMENTS - TENSIONER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		8,776.00	8,776.00	
	CROSS JOINT - MITSUBISHI STRADA MODEL 2010		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,580.00	1,580.00	
	GASKET - PART NO. 1770A053		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		385.00	385.00	
	IDLER ARM - MITSUBISHI PICK UP 2010 STRADA		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		2,700.00	2,700.00	
	LABOR - REPLACE AND CLEANING OF INJECTOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		30,000.00	30,000.00	
	LABOR - REPLACE OF EGR AND CLEAN INTAKE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		20,000.00	20,000.00	
	LABOR - TUNE UP WITH PARTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		10,000.00	10,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306030 - BUHI-BARIT WATERSHED AREA TEAM													
JOB ORDER													
A003399-JO (PLAN 9) REPAIR AND MAINTENANCE OF UC-EC VEHICLES & EQUIPMENTS													
	OIL FILTER - MITSUBISHI STRADA 2010		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	PULLEY A/C - MITSUBISHI STRADA 2010		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	SHOCK ABSORBER - FRONT REAR, FOR MITSUBISHI (STRADA 2010)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,400.00	4,400.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - (PLAN 9) REPAIR AND MAINTENANCE OF UC-EC VEHICLES & EQUIPMENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
	THERMOSTAT - 7802A114 MITSUBISHI STRADA 2010		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	TIE ROD END - MITSUBISHI PICK UP 2010 STRADA		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,400.00	3,400.00		
	TIMING BELT LARGE - MITSUBISHI STRADA 2010		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,875.00	3,875.00		
	TIMING BELT SMALL - SMALL MITSUBISHI STRADA 2010		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,295.00	2,295.00		
	WHEEL BEARING - MITSUBISHI STRADA 2010		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
A003594-JO (PLAN 9) NURSERY ESTABLISHMENT AND PLANTING STOCKS PRODUCTION													
	(PLAN 9) NURSERY ESTABLISHMENT AND PLANTING STOCKS PRODUCTION - AGSA		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,064.00	30,064.00		
	BACKPACK SPRAYER - RUBBERIZED, 16 LTRS CAPACITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	BAG - POLYETHYLENE, 2" X 2" X 6"W/ GUSSETTE, 1000 PCS/BUNDLE; BLACK		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,600.00	5,600.00		
	BAG - POLYETHYLENE, 6X8, BLACK, 1000PCS/BUNDLE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	BOLO - 18 INCH LONG		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,100.00	1,100.00		
	FURADAN - 25 KLS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	HERBICIDE (ROUND UP) - CERTAINTY HERBICIDE, 75% SULFOSULFURON, 25% INERTS, CLASS 3 CAUTION SIGNAL WORD.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,500.00	6,500.00		
	HOSE - GARDEN, 1/2 INCH DIA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,500.00	6,500.00		
	HOSE - GARDEN, 3/4 DIA. RUBBERIZED 25 METERS/ROLL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	INSECTICIDE - CARBARYL INSECTICIDE, 2 LITERS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	KNIFE, GRAFTING/BUDDING - 60 MM (2 1/4 IN) FOLDING STAINLESS STEEL BLADES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306030 - BUHI-BARIT WATERSHED AREA TEAM													
JOB ORDER													
A003594-JO (PLAN 9) NURSERY ESTABLISHMENT AND PLANTING STOCKS PRODUCTION													
	NOZZLE, GARDEN HOSE WITH (1/2) - 25 M HOSE,PRESSURE-UP TO 20 BAR, DUAL FIT OUTSIDE TAP CONNECTOR (1/2 IN. & 3/4 IN.)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		1,800.00	1,800.00	
	PRUNING SHEARS - STEEL, HEAVY DUTY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		1,400.00	1,400.00	
	SEEDS - FOREST TREES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		10,000.00	10,000.00	
	SHOVEL - (PLAN 9) NURSERY ESTABLISHMENT AND PLANTING STOCKS PRODUCTION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		3,560.00	3,560.00	
	WHEEL BARROW - WHEEL-13 INCH X 3.00-8 AIR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		7,000.00	7,000.00	
A003716-JO (PLAN 10) NURSERY OPERATION AND PLANTING STOCKS PRODUCTION													
	BAG - POLYETHYLENE, 2" X 2" X 6"W/ GUSSETTE, 1000 PCS/BUNDLE; BLACK		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		9,800.00	9,800.00	
	FERTILIZER - VERMICAST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		16,000.00	16,000.00	
	GLOVES - WORKING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		5,000.00	5,000.00	
	SEEDS - NARRA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		21,000.00	21,000.00	
	SEEDS - RAMBUTAN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		51,000.00	51,000.00	
	SEEDS CACAO - FRUIT TREE SEEDS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		21,000.00	21,000.00	
	SEEDS KALANTAS - FOREST TREE SEEDS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		100,000.00	100,000.00	
A003898-JO (PLAN 10) IEC/AWARENESS CAMPAIGN (CALENDAR)													
	TABLE CALENDAR - UC-EC PETITION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		25,000.00	25,000.00	
	WALL CALENDAR - UC-EC PETITION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		132,500.00	132,500.00	
NEW8-JO (PLAN 11) PROJECT SUSTAINABILITY AND CONTINGENCY													
	(PLAN 11) PROJECT SUSTAINABILITY AND CONTINGENCY - WATERSHED MANAGEMENT OFFICER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		82,764.00	82,764.00	
JOB ORDER - TOTAL							2,755,603.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,000.00	8,000.00	
	TIRE - TUBELESS, RM 17 265/65		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		48,000.00	48,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					56,000.00								
SECURITY SERVICES													
	- TO SECURE BBWAT NPC OFFICE PROPERTIES AND PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,064,016.00	1,064,016.00		
SECURITY SERVICES - TOTAL					1,064,016.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306031 - LOWER AGNO/SAN ROQUE WATERSHED AREA TEAM													
GENERAL PLANT EQUIPMENT													
	LAPTOP W/ PRINTER - PROCESSOR: INTEL CORE I3; O.S. WINDOWS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	52,721.00		52,721.00	
	CABINET - FILING, DOUBLE, 4 LAYERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
	BINOCULARS - 16X MAGNIFICATIONS AND 42MM DIAMETER LENSES WITH R		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	TELEVISION SET - FLAT, 40 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,500.00		31,500.00	
GENERAL PLANT EQUIPMENT - TOTAL							274,221.00						
JANITORIAL SERVICES													
	- JANITORIAL SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	573,168.00	573,168.00		
JANITORIAL SERVICES - TOTAL							573,168.00						
JOB ORDER													
A002371-JO	PLAN 3 - ESTABLISHMENT, MAINTENANCE & PROTECTION OF 50 HAS. REFORESTATION - Y1												
	PLAN 3 - ESTABLISHMENT, MAINT - P3 - 50 HA REFORESTATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,051,266.00	1,051,266.00		
A002708-JO	PLAN 5 - ESTABLISHMENT, MAINT & PROTECTION OF 100 HA REFORESTATION - Y1												
	PLAN 5 - ESTABLISHMENT, MAINT - P5 - 100 HA REFORESTATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,199,452.00	2,199,452.00		
A002953-JO	PLAN 6 - ESTABLISHMENT, MAINTENANCE & PROTECTION OF 100 HAS REFORESTATION - Y1												
	- PLAN 6 - 100 HA REFORESTATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,874,509.00	2,874,509.00		
A003076-JO	PLAN 7 - ESTABLISHMENT, MAINTENANCE & PROTECTION OF 72 HA AGROFORESTRY - Y1												
	- PLAN 7 - 72 HA AGROFORESTRY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	858,040.00	858,040.00		
A003084-JO	PLAN 10 - ESTABLISHMENT, MAINTENANCE & PROTECTION OF 20 HAS RATTAN												
	PLAN 10 - ESTABLISHMENT, MAINT - PLAN 10 - 20 HA RATTAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	187,064.00	187,064.00		
A003131-JO	PLAN 7 -PMEAD												
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	BATTERY - 2SMF, MAINTENANCE FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BULB - AUTOMOTIVE, DOUBLE CONTACT, 12V, 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BULB - SINGLE CONTACT 24V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306031 - LOWER AGNO/SAN ROQUE WATERSHED AREA TEAM													
JOB ORDER													
A003131-JO PLAN 7 -PMEAD													
	CENTER BEARING - MAZDA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,600.00	13,600.00		
	CONDENSER - MITSUBISHI ELF TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	CROSS JOINT - MITSUBISHI L300		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	ENGINE OIL - 2010-50		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	ENGINE OIL - 20W-50		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,800.00	12,800.00		
	ENGINE SUPPORT - (PART NO.: MR992670), GENUINE/ORIGINAL FOR MITSUBISHI STRADA MODEL: 2010		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	EVAPORATOR A/C - MITSUBISHI STRADA 2010		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FILTER DRIER - AC FILTER DRIER, C-164, THREADED END, 1/2 FLARED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	FLUID, AUTOMATIC - TRANSMISSION (ATF), 1 LTR / CAN, UNICHEFA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	FLUID, BRAKE - FLUID, BRAKE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	FUEL - PLAN 7 -PMEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	162,514.00	162,514.00		
	FUEL FILTER - FOR PICK-UP STRADA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	LABOR, A/C CLEANING VEHICLE - PLAN 7 -PMEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	LABOR, REPLACEMENT OF PARTS - PLAN 7 -PMEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	LABOR, REPLACEMENT OF TIRES - PLAN 7 -PMEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	LABOR, REPLACEMENT TIMING BELT - PLAN 7 -PMEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	LABOR,EGR CLEANING - PLAN 7 -PMEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	LABOR,RADIATOR/ OVERHAULING - PLAN 7 -PMEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,200.00	17,200.00		
	PLAN 7 -PMEAD - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306031 - LOWER AGNO/SAN ROQUE WATERSHED AREA TEAM													
JOB ORDER													
A003131-JO PLAN 7 -PMEAD													
	PLAN 7 -PMEAD - TIMING BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SHOCK ABSORBER - SHOCK ABSORBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	TIMING BELT LARGE - MITSUBISHI STRADA 2010		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	TIRE - EXTERIOR, TUBELESS, 195/R14 FOR MITSUBISHI L200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	TIRE - OUTER CASING, 3.00-18, 47P FOR YAMAHA MOTORCYCLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	TRANSMISSION SUPPORT - FOR NISSAN FRONTIER, PICK-UP TYPE, 2004 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	WASHER - HIGH PRESSURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60.00	60.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	WATER STOP SEALANT - PLAN 7 -PMEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	WIPER BLADE ASSEMBLY - MITSUBISHI PICK-UP STRADA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
A003509-JO PLAN 7 - NURSERY OPERATION, SEEDLING PRODUCTION AND MAINTENANCE													
	JOB ORDER - MATERIALS - BAG, POLYETHYLENE, 6X8, BLACK, 1000PCS/BUNDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,800.00	18,800.00		
	JOB ORDER - MATERIALS - FERTILIZER, ORGANIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00	6,600.00		
	JOB ORDER - MATERIALS - PICK MATTOCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	JOB ORDER - MATERIALS - PLASTIC BAG, 2 X 2 X 6 X .002, BLACK WITH GAUSETTE, 1000PC./BUNDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,440.00	13,440.00		
	JOB ORDER - MATERIALS - SEEDS, CERTIFIED, (NARRA)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
	JOB ORDER - MATERIALS - SEEDS, MANGO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	JOB ORDER - MATERIALS - SHOVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	JOB ORDER - MATERIALS - SPRINKLER, PLASTIC, DIAMETER 16 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,200.00	11,200.00		
	JOB ORDER - MATERIALS - UREA, 45N, 50 KG/SACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	JOB ORDER - MATERIALS - WHEEL BARROW, WHEEL-13 INCH X 3.00-8 AIR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
A003543-JO PLAN 9 - ESTABLISHMENT OF BARANGAY NURSERY													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306031 - LOWER AGNO/SAN ROQUE WATERSHED AREA TEAM													
JOB ORDER													
A003543-JO PLAN 9 - ESTABLISHMENT OF BARANGAY NURSERY													
	JOB ORDER - MATERIALS - BAG, POLYETHYLENE, 2" X 2" X 6"W/ GUSSETTE, 1000 PCS/BUNDLE; BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,200.00	11,200.00		
	JOB ORDER - MATERIALS - FERTILIZER, VERMICAST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	JOB ORDER - MATERIALS - GARDEN HOSE, 5/8 DIA, 25 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00	6,400.00		
	JOB ORDER - MATERIALS - GARDEN SOIL, 10 CU.M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	JOB ORDER - MATERIALS - SEEDS RAMBUTAN, FRUIT TREE SEEDS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	JOB ORDER - MATERIALS - SEEDS, BANABA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,600.00	17,600.00		
A003752-JO PLAN 10 - PLANTING STOCKS PRODUCTION													
	JOB ORDER - MATERIALS - GARDEN SOIL, 10 CU.M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	JOB ORDER - MATERIALS - PRUNING SHEARS, STEEL, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	JOB ORDER - MATERIALS - SEEDS CACAO, FRUIT TREE SEEDS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	JOB ORDER - MATERIALS - SEEDS KALANTAS, FOREST TREE SEEDS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	JOB ORDER - MATERIALS - SEEDS, GUYABANO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,250.00	6,250.00		
A003771-JO PLAN 10 - BANTAY WATERSHED TASK FORCE OPERATION													
	MEETINGS/SEMINAR/TRAININGS - PLAN 10 - BANTAY WATERSHED TASK FORCE OPERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,441.00	78,441.00		
	INSURANCE - PLAN 10 - BANTAY WATERSHED TASK FORCE OPERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	PLAN 10 - BANTAY WATERSHED TASK FORCE OPERATION - COMMUNITY AFFAIRS OFFICER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	443,311.00	443,311.00		
A003854-JO PLAN 9 - PROJECT SUSTAINABILITY MECHANISM													
	JOB ORDER - LABOR - WATERSHD MGT OFFICER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	333,062.00	333,062.00		
A003855-JO PLAN 10 - DATA MANAGEMENT, EVALUATION, AUDIT & DOCUMENTATION													
	- TEV		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,681.00	20,681.00		
	JOB ORDER - LABOR - ADMIN ASSISTANT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	286,000.00	286,000.00		
A003856-JO PLAN 10 - WATERSHED PROTECTION AND LAW ENFORCEMENT PROGRAM													
	PLAN 10 - WATERSHED PROTECTION AND LAW ENFORCEMENT PROGRAM - FOREST ASSISTANT A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	839,560.00	839,560.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NEW 1-JO PLAN 10 - PROJECT SUSTAINABILITY MECHANISM												
	JOB ORDER - LABOR - WATERSHED MANAGEMENT OFFICER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	66,612.00	66,612.00		
JOB ORDER - TOTAL					10,167,962.00								
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, ORDINARY 3/4 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	GUTTER - G.I. 8 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	LUMBER - GOOD (GMELINA/TANGUILE/API TONG/YAKAL/LAWAAN), ROUGH 1 X 10 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,300.00	8,300.00		
	LUMBER - KILN DRIED, ROUGH 2 X 2 X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	NAIL - COMMON NAIL 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	NAIL - COMMON WIRE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	NAIL - COMMON WIRE 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	NAIL - CONCRETE NAIL 3 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	RIVET, BLIND - MATERIAL: STAINLESS STEEL, SIZE 5/32 INCH OD X 3/8 LENGHT 500 PCS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	SILICON SEALANT - 300GM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - OFFICE REPAIR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
MAINTENANCE OF BUILDING - TOTAL					80,000.00								
MATERIALS AND EQUIPMENT													
	BALLPEN - WITH LOGO, IEC MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	FILE FOLDER - W/ SPECIAL PRINT BASED ON DESIGN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	LUBRICANT - GEAR OIL, FOUR STROKE YAMALUBE FOR SPEEDBOAT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	PHOTO PAPER A4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,520.00	1,520.00		
	STAPLER - BINDER TYPE HEAVY DUTY DESKTOP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MATERIALS AND EQUIPMENT - TOTAL					20,670.00									
OPERATION AND MAINTENANCE - COMPUTERS														
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	10/30/2020		01/13/2021	01/29/2021	GAA-2020 - P2		2,400.00	2,400.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	10/30/2020		01/13/2021	01/29/2021	GAA-2020 - P2		1,600.00	1,600.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	10/30/2020		01/13/2021	01/29/2021	GAA-2020 - P2		1,600.00	1,600.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	10/30/2020		01/13/2021	01/29/2021	GAA-2020 - P2		1,200.00	1,200.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					6,800.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	ENGINE OIL - 20W-50		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,000.00	10,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,000.00	6,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					16,000.00									

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306032 - MAGAT WATERSHED TEAM													
JANITORIAL SERVICES													
	- MAINTAIN OFFICE SURROUNDINGS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	234,816.00	234,816.00		
JANITORIAL SERVICES - TOTAL								234,816.00					
JOB ORDER													
A003734-JO	PLAN 8- BANTAY WATERSHED TASK FORCE												
	INSURANCE - 6000X 1 LOT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	MEETINGS - ERC APPROVED PETITION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,895.00	18,895.00		
	MILITARY ASSISTANCE - ERC APPROVED PETITION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00	72,000.00		
	PLAN 8- BANTAY WATERSHED TASK FORCE - COMMUNITY RELATIONS OFFICER E		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	343,871.00	343,871.00		
NEW 10-JO	PLAN 9- ACQUISITION & MAINT OF TOOLS, EQUIPMENTS & VEHICLE												
	TABLET - GPS AND GEOTAGGING		NO	SHOPPING	09/25/2020		01/06/2021	01/22/2021	GAA-2020 - P1	45,000.00	45,000.00		
NEW 5-JO	PLAN 7-TOOLS & EQUIPMENTS												
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - PLAN 7-TOOLS & EQUIPMENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	144,754.00	144,754.00		
NEW 7-JO	PLAN 8-ACQUISITION & MAINT OF TOOLS, EQUIPMENTS & VEHICLES												
	AIRCONDITIONING UNIT - INVERTER, 2.5HP, WALL/CEILING MOUNT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,000.00	64,000.00		
	CABINET - WOOD WARDROBE CABINET 2 DOOR 47 INCH X 21 INCH X 79 INCH SLIDING DOOR PARTICLE BOARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	86,000.00	86,000.00		
	REPAIR OF VEHICLE - ERC APPROVED PETITION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	225,000.00	225,000.00		
JOB ORDER - TOTAL								1,059,520.00					
MAINTENANCE OF BUILDING													
	BULB - LED 10W		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,680.00	4,680.00		
	CURTAINS/DRAPERIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
MAINTENANCE OF BUILDING - TOTAL								20,680.00					
MATERIALS AND EQUIPMENT													
	SPOON & FORKS - TABLE SPOON,FORKS STAINLESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,540.00	3,540.00		
MATERIALS AND EQUIPMENT - TOTAL								3,540.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306032 - MAGAT WATERSHED TEAM													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15.00	15.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	380.00	380.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,300.00	3,300.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	225.00	225.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							7,400.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	HP INK CARTRIDGE - INK CARTRIDGE #680 BLACK FOR HP DESKJET 2135		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	HP INK CARTRIDGE - INK CARTRIDGE #680 COLOR FOR HP DESKJET 2135		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							1,900.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	TIRE - TUBELESS, RM 17 265/65		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							120,000.00						
SECURITY SERVICES													
	- TO SECURE MAGWAT PERSONNEL AND INFRASTRUCTURE FROM INTRUDERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	601,776.00	601,776.00		
SECURITY SERVICES - TOTAL							601,776.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306033 - PANTABANGAN WATERSHED AREA TEAM													
GENERAL PLANT EQUIPMENT													
	GPS RECEIVER - TOUCH SCREEN NAVIGATION;MIN. MEGA PIXEL DIGITAL CA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00		100,000.00	
	FIRE RANGER - (BACK SPRAYER) CAPCITY-16 LITERS WITH GROSS WEIGHT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,800.00		100,800.00	
	GRASS CUTTER - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER TYPE:		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00		36,000.00	
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00		70,000.00	
	CAMERA - DSLR 20 MP MIN. W/ MOVIE MAKER; AT LEAST 24.3 MP 3		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								386,800.00					
JANITORIAL SERVICES													
	- TO MAINTAIN THE CLEANLINESS OF FIELD OFFICE (PR#HOPWA19015)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	390,000.00		390,000.00	
JANITORIAL SERVICES - TOTAL								390,000.00					
JOB ORDER													
A003086-JO	PLAN 7 - INFORMATION AND EDUCATION CAMPAIGN												
	PLAN 7 - INFORMATION AND EDUCA - CONTRACT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	628,459.01		628,459.01	
A003126-JO	PLAN 8 - CAPABILITY BUILDING/LIVELIHOOD TRAINING												
	PLAN 8 - CAPABILITY BUILDING/L - CONTRACT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,050,000.00		1,050,000.00	
A003440-JO	PLAN 7 - LIVELIHOOD PROJECT ASSISTANCE												
	PLAN 7 - LIVELIHOOD PROJECT AS - CONTRACT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	315,698.00		315,698.00	
A003654-JO	PLAN 10 - BANTAY WATERSHED TASK FORCE OPERATION												
	CAPABILITY EHANCEMENT TRAINING - 30000 X 1LOT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	COORDNATION MEETING - 60000 X 1LOT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	GAS - 18101.92 1 LOT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,102.00		18,102.00	
	GENERAL ASSEMBLY - 40000 X 1 LOT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	INSURANCE - 60000 X 1 LOT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	PLAN 10 - BANTAY WATERSHED TASK FORCE OPERATION - COMREL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,600.00		80,600.00	
A003818-JO	PLAN 9 - CAPABILITY BUILDING/LIVELIHOOD TRAINING												
	CONTRACT - 30000 X 1 LOT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00		400,000.00	
	JOB ORDER - LABOR - FORESTER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	403,009.00		403,009.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306033 - PANTABANGAN WATERSHED AREA TEAM													
JOB ORDER													
A003822-JO	PLAN 8 - IEC/AWARENESS CAMPAIGN												
	PLAN 8 - IEC/AWARENESS CAMPAIG - CONTRACT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		494,825.00	494,825.00	
A003823-JO	PLAN 9- INFORMATION AND EDUCATION CAMPAIGN												
	PLAN 9- INFORMATION AND EDUCAT - CONTRACT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		456,625.00	456,625.00	
A003824-JO	PLAN 10 - LIVELIHOOD TRAINING												
	PLAN 10 - LIVELIHOOD TRAINING - CONTRACT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		341,700.00	341,700.00	
A003825-JO	PLAN 10 - INFORMATION AND EDUCATION CAMPAIGN												
	PLAN 10 - INFORMATION AND EDUC - CONTRACT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		254,500.00	254,500.00	
JOB ORDER - TOTAL							4,633,518.01						
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,250.00	6,250.00	
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,250.00	3,250.00	
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00	1,000.00	
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,000.00	10,000.00	
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		16,000.00	16,000.00	
MAINTENANCE OF BUILDING - TOTAL							36,500.00						
MATERIALS AND EQUIPMENT													
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,729.00	8,729.00	
MATERIALS AND EQUIPMENT - TOTAL							8,729.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,500.00	1,500.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		400.00	400.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		800.00	800.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		880.00	880.00	
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		500.00	500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306033 - PANTABANGAN WATERSHED AREA TEAM													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,000.00	13,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,152.00	1,152.00		
	PENCIL - MECHANICAL, FOR 0.5MM LEAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,500.00	3,500.00		
	TAPE - MASKING 3 INCH WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	220.00	220.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							27,812.00						
OPERATION & MAINTENANCE - POWER OPERATED EQPT.													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,945.00	9,945.00		
OPERATION & MAINTENANCE - POWER OPERATED EQPT. - TOTAL							9,945.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CONTINUOUS, EPSON L210, COLORED		NO	SHOPPING	08/28/2020		11/19/2020	12/05/2020	GAA-2020 - P2	10,008.00	10,008.00		
	MOUSE - WIRELESS		NO	SHOPPING	08/28/2020		11/19/2020	12/05/2020	GAA-2020 - P2	493.00	493.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							10,501.00						
RENTAL													
	- OFFICE RENTAL FOR FIELD OFFICE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00	120,000.00		
RENTAL - TOTAL							120,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	09/10/2020		12/01/2020	12/17/2020	GAA-2020 - P1	18,000.00	18,000.00		
	TIRE - MOTORCYCLE, 97-140/80-90 15-21 INCHES		NO	SHOPPING	09/10/2020		12/01/2020	12/17/2020	GAA-2020 - P1	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
4306033 - PANTABANGAN WATERSHED AREA TEAM													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	TIRE, TUBELESS - 265/70 X 16 SIZE, 112S FOR SUV, E.G., MONTERO		NO	SHOPPING	09/10/2020		12/01/2020	12/17/2020	GAA-2020 - P1	140,000.00	140,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								166,000.00					
SECURITY SERVICES													
	- TO SECURE PCWAT FIELD OFFICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	721,500.00	721,500.00		
SECURITY SERVICES - TOTAL								721,500.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2402021 - BIDS & CONTRACT SERVICES DIVISION													
GENERAL PLANT EQUIPMENT													
	BINDING MACHINE - COMB		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00
	CAMERA, DOCUMENT - ZOOM; FPS; HD		YES	NP-AGNCY TO AGNCY				10/09/2020	10/25/2020	GAA-2020 - P1	31,000.00		31,000.00
	PROJECTOR, INTERACTIVE - 3LCD, WALL MOUNTED		NO	NP-SMALL VAL PROC	10/19/2019			01/17/2020	02/02/2020	GAA-2020 - P1	165,000.00		165,000.00
	CONFERENCE SYSTEM CONTROLLER - DIGITAL, SUPPORT 35 MICROPHONES UNIT, 3 CHANNEL OU		NO	NP-SMALL VAL PROC	07/28/2020			10/13/2020	10/29/2020	GAA-2020 - P1	62,000.00		62,000.00
	CONFERENCE SYSTEM CONTROLLER - DIGITAL, SUPPORT 35 MICROPHONES UNIT, 3 CHANNEL OU		NO	NP-SMALL VAL PROC	07/28/2020			10/13/2020	10/29/2020	GAA-2020 - P2	438,000.00		438,000.00
GENERAL PLANT EQUIPMENT - TOTAL								786,000.00					
MATERIALS AND EQUIPMENT													
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		YES	NP-AGNCY TO AGNCY				09/24/2020	10/10/2020	GAA-2020 - P1	21,000.00	21,000.00	
	LAMP - HALOGEN 500N		NO	NP-SMALL VAL PROC	07/23/2020			10/21/2020	11/06/2020	GAA-2020 - P1	44,000.00		44,000.00
	MACHINE DATING/STAMPING - HEAVY DUTY		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00		32,000.00
MATERIALS AND EQUIPMENT - TOTAL								97,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	GAA-2020 - P2	240.00		240.00
	BATTERY - DRY CELL AAA 1.5 VOLTS ALKALINE		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	GAA-2020 - P2	369.00		369.00
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00		3,200.00
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00		4,400.00
	BINDER - RING, 22MM X 1.12M, PLASTIC (7/8 X 44)		NO	SHOPPING	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00		3,600.00
	BINDER RING SPINE - 50-51MM X 1.12M		NO	SHOPPING	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	5,720.00		5,720.00
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	GAA-2020 - P2	3,150.00		3,150.00
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	GAA-2020 - P2	3,150.00		3,150.00
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2402021 - BIDS & CONTRACT SERVICES DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		6,400.00	6,400.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		600.00	600.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,200.00	1,200.00	
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		180.00	180.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		480.00	480.00	
	CUTTER - HEAVY DUTY, 6'L, HARD PLASTIC HANDLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		480.00	480.00	
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,400.00	1,400.00	
	ENVELOPE - KRAFT, SHORT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,400.00	1,400.00	
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		3,600.00	3,600.00	
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		960.00	960.00	
	FLUID - CORRECTION PEN TYPE, QUICK DRY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,200.00	1,200.00	
	FLUID - CORRECTION, WATER BASE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		240.00	240.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		6,720.00	6,720.00	
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		8,400.00	8,400.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,232.00	2,232.00	
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		420.00	420.00	
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,240.00	2,240.00	
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		161,000.00	161,000.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,560.00	1,560.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,100.00	2,100.00	
	PEN - PERMANENT MARKING, BROAD, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,160.00	2,160.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2402021 - BIDS & CONTRACT SERVICES DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	144.00	144.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,150.00	1,150.00		
	RUBBER BAND - RAINBOW, FLAT, JUMBO SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,128.00	2,128.00		
	RULER - PLASTIC, 300MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	980.00	980.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	560.00	560.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TAPE - MASKING, 25MM W X 45 YRDS L		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,240.00	2,240.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				245,223.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DRIVE FLASH - 16GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,500.00	5,500.00		
	DRIVE FLASH - 32GB USB PLUG & PLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00	7,200.00		
	DRIVE FLASH - 64GB USB PLUG & PLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	TONER INK - WF-7610, YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,500.00	3,500.00		
	TONER INK - WF-7610, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,200.00	4,200.00		
	TONER INK - WF-7610, CYAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,500.00	3,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2402021 - BIDS & CONTRACT SERVICES DIVISION													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER INK - WF-7610, MAGENTA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,500.00	3,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								37,000.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, P1000 X 65		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	65,000.00	65,000.00		
	POSTAGE & COURIER SERVICES, P1000 X 65		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00	65,000.00		
POSTAGE & COURIER SERVICES - TOTAL								130,000.00					
RENTAL													
	XEROX CONTRACTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	290,000.00	290,000.00		
RENTAL - TOTAL								290,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501011 - OFFICE OF THE SR. DEPT. MANAGER ADMIN.													
MATERIALS AND EQUIPMENT													
	SUPPLY AND INSTALLATION OF VARIOUS MISCELLANEOUS MATERIALS & EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,734.00	11,734.00		
MATERIALS AND EQUIPMENT - TOTAL								11,734.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	48.00	48.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,536.00	3,536.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	848.00	848.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	440.00	440.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	275.00	275.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	176.00	176.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	288.00	288.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	170.00	170.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								5,781.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	DVD WRITER INTERNAL - FOR DESKTOP PC 24XDVD+R WRITING SPEED SATA INTERFACE WITH SATA CABLES COLOR BLACK.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,460.00	2,460.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								2,460.00					
TRAINING AND EDUCATION													
	TRAINING, SEMINAR-WORKSHOP, CONFERENCE, CESB, CSC - PER MONTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,248.00	4,248.00		
TRAINING AND EDUCATION - TOTAL								4,248.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
GENERAL PLANT EQUIPMENT													
	AUTOMATED EXTERNAL DEFIBRILATOR - SEMI-AUTOMATIC, HIGH RESOLUTION DISPLAY COLOR LCD,		NO	SHOPPING	10/26/2019		01/06/2020	01/22/2020	GAA-2020 - P1	600,000.00		600,000.00	
GENERAL PLANT EQUIPMENT - TOTAL 600,000.00													
JOB ORDER													
JO 1-JO	ANNUAL PHYSICAL EXAMINATION (NON-OMA)												
	ANNUAL PHYSICAL EXAMINATION (NON-OMA) - ANNUAL PHYSICAL EXAMINATION (N		YES	PUBLIC BIDDING	01/15/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	1,705,782.00		1,705,782.00	
JO 5-JO	DRUG TESTING (NON-OMA)												
	DRUG TESTING (NON-OMA) - DRUG TESTING (NON-OMA)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	51,500.00		51,500.00	
JOB ORDER - TOTAL 1,757,282.00													
MATERIALS AND EQUIPMENT													
	FLASH DRIVE - 16GB CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	9,940.00		9,940.00	
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,210.00		7,210.00	
MATERIALS AND EQUIPMENT - TOTAL 17,150.00													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ABBOCATH G 22 - ABBOCATH G 22		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	150.00		150.00	
	ACETYLCYSTEINE - 600MG 10 TABS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	9,280.00		9,280.00	
	ALCOHOL SWAB - BY 100		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	24,400.00		24,400.00	
	ALUMINUM HYDROXIDE - KREMIL S		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	9,837.00		9,837.00	
	AMLODIPINE - 10 MG , 100 TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	33,000.00		33,000.00	
	AMLODIPINE - 5 MG , 100 TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	21,750.00		21,750.00	
	AMOXICILLIN - 500 MG		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	3,000.00		3,000.00	
	ARTICULATING PAPER		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	2,030.00		2,030.00	
	ATORVASTATIN - 40MG, 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	40,530.00		40,530.00	
	AZITHROMYCIN - 500MG, 3 TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	33,434.00		33,434.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BETAHISTINE - 16MG, 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	17,500.00	17,500.00		
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	225.00	225.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	563.00	563.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	563.00	563.00		
	BOUFFANT CAP - (HAIR CAP) X 100'S (ZOGEAR)		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	1,600.00	1,600.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	7,315.00	7,315.00		
	BP APPARATUS CUFF - LARGE SIZE		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	1,700.00	1,700.00		
	BP APPARATUS CUFF - REGULAR SIZE		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	2,800.00	2,800.00		
	BUTAMITRATE CITRATE - 50MG, 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	3,541.00	3,541.00		
	CEFUROXIME - 500MG 24 's		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	6,330.00	6,330.00		
	CELECOXIB 200MG - 60's		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	10,825.00	10,825.00		
	CEMENT - DYCAL 13GM/B. X 11GM		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	2,600.00	2,600.00		
	CETIRIZINE HCL - 10MG, 100TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	10,500.00	10,500.00		
	CIPROFLOXACIN 500MG - TABLET, x 50'S		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	3,000.00	3,000.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,811.00	3,811.00		
	CLONIDINE - 75 MCG, 100 TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	4,400.00	4,400.00		
	CO-AMOXICLAV - 625 MG, 14 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	60,000.00	60,000.00		
	COMPOSITE DIAFIL FLOW - A3/2G TUBE		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	2,100.00	2,100.00		
	COMPOSITE DIAFIL FLOW A1		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	2,250.00	2,250.00		
	COMPOSITE DIAFIL FLOW A2		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	2,250.00	2,250.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	546.00	546.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	COTTON APPLICATOR - 100'S/PACK		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	2,250.00	2,250.00		
	DENTAL COTTON ROLLS - 100		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	658.00	658.00		
	DENTAL DISPOSABLE CUPS		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	4,759.00	4,759.00		
	DENTAL FLOSS WITH HOLDER		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	6,200.00	6,200.00		
	DESLORATADINE - 5MG, 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	3,183.00	3,183.00		
	DIPHENHYDRAMINE HCL - 50MG/ML, AMPULE		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	1,377.00	1,377.00		
	DISPOSABLE - DENTAL BIBX100/PACK		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	12,000.00	12,000.00		
	DOXYCYCLINE HCL - 100MG, x 100 CAPS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	9,270.00	9,270.00		
	DUO DERM (EXTRA THIN DRESSING) - 10PCS./BOX		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	1,700.00	1,700.00		
	ELASTIC BANDAGE - 6 INC. X 5.5 INC.		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	670.00	670.00		
	ENDOTRACHEAL TUBE - ENDOTRACHEAL TUBE SIZE 7.0		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	ENDOTRACHEAL TUBE SIZE 7.5 - ENDOTRACHEAL TUBE SIZE 7.5		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,014.00	1,014.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,688.00	1,688.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	473.00	473.00		
	EPERISONE 50MG - TABLET X 100		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	9,000.00	9,000.00		
	ERDOSTEINE - FOR ACUTE BRONCHITIS, MUCOLYTIC 300MG ECTRIN		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	48,000.00	48,000.00		
	ESOMEPRAZOLE 40MG - 18 TABS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	29,850.00	29,850.00		
	FEBUXOSTAT 40MG - x 100's		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	5,562.00	5,562.00		
	FLOURIDE - GEL MINT 120 ML		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	5,250.00	5,250.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,245.00	5,245.00		
	FOLDER - MOROCCO/FANCY, A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	546.00	546.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLEY - CATHETER FR 14		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	100.00	100.00		
	FOLEY CATHETER FR 16 - FOLEY CATHETER FR 16		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	100.00	100.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,967.00	1,967.00		
	GLASS - SLAB		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	5,016.00	5,016.00		
	GLASS IONOMER CEMENT TYPE II RESTORATIVE CEMENT - 15GRAMS		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	7,638.00	7,638.00		
	GLICLAZIDE - 30MG, 100 TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	7,000.00	7,000.00		
	GLUCOMETER STRIPS - ONE TOUCH ULTRA		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	17,600.00	17,600.00		
	HYDROCORTISONE 100MG		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	420.00	420.00		
	HYDROGEN PEROXIDE - 500 ML		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	1,500.00	1,500.00		
	HYOSCINE N BUTYL BROMIDE 10MG - x 100's TABS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	2,432.00	2,432.00		
	INFLUENZA VACCINE - QUADRIVALENT (4 STRAIN), INACTIVATED SPLIT INFUENZA VIRUS VACCINE		YES	PUBLIC BIDDING	10/30/2019	11/25/2019	12/27/2019	01/12/2020	GAA-2020 - P1	853,120.00	853,120.00		
	ISOPROPHYL ALCOHOL 70% - GALLON		NO	SHOPPNG 52.1(B)	06/02/2020		08/08/2020	08/24/2020	GAA-2020 - P2	80,000.00	80,000.00		
	ISOSORBIDE DINITRATE 5MG (ISDN) - 50 TAB/BOX		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	3,000.00	3,000.00		
	LOCAL ANESTHESIA - DENTAL		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	4,372.00	4,372.00		
	LOPERAMIDE HCL 2MG - x 100' CAP. BOX		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	1,100.00	1,100.00		
	LOSARTAN - 100MG, 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	80,000.00	80,000.00		
	LOSARTAN - 50MG, 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	72,000.00	72,000.00		
	MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	656.00	656.00		
	MEFENAMIC ACID NSAID 500MG - x 100' BOX		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	600.00	600.00		
	METFORMIN - 500MG 100 TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	51,500.00	51,500.00		
	MOMETASONE FUROATE OINT - 0.1% 10G/TUBE		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	1,600.00	1,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MULTIVITAMIN 1 - VITAMIN A 5000 IU, VIT E 100IU, VIT C 500MG, ZN SULFATE 25MG		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	102,382.00	102,382.00		
	MUPIROCIN - 5G TOPICAL CREAM BACTROBAN		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	3,680.00	3,680.00		
	NA ASCORBATE 500MG - 100's TABS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	35,595.00	35,595.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	18,750.00	18,750.00		
	PARACETAMOL+ORPHENADRINE CITRATE (NORGESIC FORTE) - 650MG/50MG X 30		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	8,000.00	8,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	874.00	874.00		
	PHENYLPROPANOLAMINE HCL 15MG + BROMPHENIRAMINE MALEATE - 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	10,000.00	10,000.00		
	PNEUMOCOCCAL CONJUGATE VACCINE - Pre-filled Syringe		YES	PUBLIC BIDDING	10/05/2020	10/27/2020	12/30/2020	01/15/2021	GAA-2020 - P2	656,600.00	656,600.00		
	POWERHEART AED G3 PRO LITHIUM BATTERY - POWERHEART AED G3 PRO LITHIUM BATTERY		NO	SHOPPNG 52.1(B)	12/13/2019		01/25/2020	02/10/2020	GAA-2020 - P1	15,000.00	15,000.00		
	PROPHY - PASTE MINI 50 GMS		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	4,000.00	4,000.00		
	PROVE COVER FOR EAR THERMOMETER - OMRON EAR THERMOMETER MODEL TH8395		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	3,900.00	3,900.00		
	RAPID ANTIGEN TEST		YES	NP-EMRGNCY CASES			02/11/2021	02/27/2021	GAA-2020 - P3	612,000.00	612,000.00		
	ROSUVASTATIN - 20MG, 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	16,398.00	16,398.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	317.00	317.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,622.00	2,622.00		
	STAPLE WIRE - STANDARD STRIP SIZE 3000 QUANTITY SILVER COLOR 3/8 INCH STAPLE SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,294.00	6,294.00		
	STERILIZED GAUZE - 4X4		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	1,506.00	1,506.00		
	STERILIZED MEDICAL STRIPS - 100/BOX		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	3,525.00	3,525.00		
	STYLET FOR ET TUBE - STYLET FOR ET TUBE		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	120.00	120.00		
	SUCTION CATHETER TIP ADULT - SUCTION CATHETER TIP ADULT		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	180.00	180.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SURGICAL GLOVES 100'S - 20 BOX MEDIUM, 15 BOX LARGE AND 15 BOX SMALL , LATEX, POWDER FREE, IVORY COLOR		NO	SHOPPNG 52.1(B)	06/02/2020		08/08/2020	08/24/2020	GAA-2020 - P2	35,000.00	35,000.00		
	SURGICAL MASK - 50's 3PLY, FIBER GLASS FREE		NO	SHOPPNG 52.1(B)	06/02/2020		08/08/2020	08/24/2020	GAA-2020 - P2	60,000.00	60,000.00		
	SURIGAL MASK 50"S X BOX - 3ply		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,800.00	300,800.00		
	SUTURE - CHROMIC CATGUT, 3/0, 12 PCS/BOX		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	2,500.00	2,500.00		
	SUTURE NEEDLE - NYLON BLUE MONOFILAMENT SUTURE STERILE 75CM, 1.5 METRIC, 1/2 CIRCLE CURVED CUTTING		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	3,150.00	3,150.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	219.00	219.00		
	TELMISARTAN 40MG - x 30's TAB.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	40,000.00	40,000.00		
	THERMOGUN - ADULT		NO	SHOPPNG 52.1(B)	06/02/2020		08/08/2020	08/24/2020	GAA-2020 - P2	48,000.00	48,000.00		
	TIME CARD - FOR AMANO BUNDY CLOCK, 100S/BUNDLE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00	28,000.00		
	TISSUE - PULL OUT, 2 PLY, 400 SHEET		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	4,620.00	4,620.00		
	TONER CARTRIDGE - FUJI DOCUPRINT M355DF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,100.00	6,100.00		
	TONGUE DEPRESSORS - STERILE		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	600.00	600.00		
	URINE BAG - URINE BAG		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	GAA-2020 - P1	60.00	60.00		
	VALDAGLIPTIN + METFORMIN - 50/500MG 30 FILM COATED TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	29,355.00	29,355.00		
	VALSARTAN - 80MG, 28 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	16,980.00	16,980.00		
	VALSARTAN +AMLODIPINE 10MG/160MG, - 28 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	46,000.00	46,000.00		
	VALSARTAN +AMLODIPINE 5MG/80MG, - 28 TABS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	3,920.00	3,920.00		
	VILDAGLIPTIN - 50MG 28 FILM COATED TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	12,000.00	12,000.00		
	VITAMINS B1 100MG + B6 200MG + B12 200MG - SUPPLEMENT 100/BOX		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P1	31,000.00	31,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							3,832,713.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501990 - OFFICE OF THE MGR, HUMAN RESOURCES DEPT.													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	- COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,988.00	5,988.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								5,988.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	- FREIGHT / HANDLING AND OTHER CHARGES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	713.00	713.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								713.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALL - BASKETBALL, LEATHER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	BALL - VOLLEYBALL, JAPAN, LEATHER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	BINDER - RING, 19MM X 1.12M, PLASTIC (3/4 X44)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	684.00	684.00		
	BINDER - SPIRAL 1/2 INCH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	456.00	456.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,604.00	1,604.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,604.00	1,604.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,575.00	1,575.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,218.00	2,218.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,308.00	1,308.00		
	BOX - PEERLESS BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,600.00	4,600.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	330.00	330.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	264.00	264.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	820.00	820.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	264.00	264.00		
	DISPENSER - TAPE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501990 - OFFICE OF THE MGR, HUMAN RESOURCES DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,050.00	2,050.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	FLUID - CORRECTION PEN TYPE, QUICK DRY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	264.00	264.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	FOLDER BINDER - WITH NPC LOGO SIZE 3 INCH THICK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,060.00	2,060.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	276.00	276.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	414.00	414.00		
	KNEE PADS - VOLLEYBALL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,200.00	31,200.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,380.00	1,380.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	MARKER - PERMANENT, RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	MOUSE - USB CONNECTION TYPE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	692.00	692.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	18,057.00	18,057.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	288.00	288.00		
	PLAQUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	42,000.00	42,000.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	228.00	228.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501990 - OFFICE OF THE MGR, HUMAN RESOURCES DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	729.00	729.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,030.00	1,030.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	660.00	660.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	375.00	375.00		
	UNIFORM, BOWLING - STRETCHABLE, COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				200,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - CANON, CL811		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	913.00	913.00		
	INK CARTRIDGE - PG-810, BLACK, CANON		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	810.00	810.00		
	TONER CARTIDGE - SAMSUNG PART NO. MLT-D203L		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				6,723.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,404.00	5,404.00		
			POSTAGE & COURIER SERVICES - TOTAL				5,404.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501996 - ORGANIZATION & PLACEMENT DIVISION													
MATERIALS AND EQUIPMENT													
	FLASH DRIVE - 128 GIG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,264.00	2,264.00	
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		10,000.00	10,000.00	
	RECORDER DIGITAL - DIGITAL VOICE RECORDER 4GB CAPACITY MODEL: ICD-UX533F		YES	NP-AGNCY TO AGNCY			10/29/2020	11/14/2020	GAA-2020 - P2		7,000.00	7,000.00	
MATERIALS AND EQUIPMENT - TOTAL													
19,264.00													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		381.00	381.00	
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		381.00	381.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		240.00	240.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		160.00	160.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		160.00	160.00	
	BOX - PEERLESS BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		288.00	288.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		80.00	80.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		32.00	32.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		40.00	40.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		248.00	248.00	
	DISPENSER - TAPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		120.00	120.00	
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		552.00	552.00	
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		40.00	40.00	
	ENVELOPE - KRAFT, SHORT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		80.00	80.00	
	FILE FOLDER - W/ SPECIAL PRINT BASED ON DESIGN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,060.00	2,060.00	
	FLUID - CORRECTION, WATER BASE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		440.00	440.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501996 - ORGANIZATION & PLACEMENT DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	FOLDER - SHORT, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	172.00	172.00		
	INK - STAMP PAD WITH BRUSH, PURPLE, 30ML.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00		
	MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,640.00	4,640.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	216.00	216.00		
	PEN - MARKING, FINE, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	408.00	408.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	612.00	612.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	128.00	128.00		
	STAPLER - BINDER TYPE HEAVY DUTY DESKTOP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	682.00	682.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	448.00	448.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	176.00	176.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	264.00	264.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								16,428.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - HP CB435A, BLACK, FOR HP LASERJET P1005, P1006 PRINTER SERIES		YES	NP-AGNCY TO AGNCY			10/29/2020	11/14/2020	GAA-2020 - P2	8,590.00	8,590.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								8,590.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502001 - OFFICE OF THE VP ADMIN & FINANCE GROUP.													
GENERAL PLANT EQUIPMENT													
	AUTOMATIC DATER - ELECTRONIC TIME MACHINE, PERPETUAL CALENDAR WITH E		NO	SHOPPING	10/21/2020		01/08/2021	01/24/2021	GAA-2020 - P2	40,000.00		40,000.00	
	SCANNER - DOCUMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	59,256.00		59,256.00	
GENERAL PLANT EQUIPMENT - TOTAL								99,256.00					
MATERIALS AND EQUIPMENT													
	FLASH DRIVE - 128 GIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
MATERIALS AND EQUIPMENT - TOTAL								26,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	1,104.00	1,104.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	204.00	204.00		
	PLASTIC BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PLASTIC BOX - EXTRA LARGE COLOR WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								10,308.00					
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	EXTERNAL DRIVE - 2TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	11,067.00	11,067.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								11,067.00					
OTHER OUTSIDE SERVICES													
	- COS / INSITUTIONAL CONTRACT HIRING (AFG)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	- COS / INSITUTIONAL CONTRACT HIRING (CAG)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	- COS / INSITUTIONAL CONTRACT HIRING (LEGAL)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,353,676.00	1,353,676.00		
	- COS / INSITUTIONAL CONTRACT HIRING (OP)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
OTHER OUTSIDE SERVICES - TOTAL								1,503,676.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502001 - OFFICE OF THE VP ADMIN & FINANCE GROUP.													
PROFESSIONAL FEES													
	CONSULTANCY SERVICES FOR TABLE OF ORGANIZATION		YES	NP-AGNCY TO AGNCY			10/06/2020	10/22/2020	GAA-2020 - P2	6,800,000.00	6,800,000.00		
PROFESSIONAL FEES - TOTAL					6,800,000.00								
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR NISSAN PATROL AND TOYOTA INNOVA		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	31,816.00	31,816.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					31,816.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502990 - TRAINING & DEVELOPMENT DIVISION													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	- COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, RENEWAL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								5,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	- FREIGHT / HANDLING AND OTHER CHARGES, BASED ON USAGE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,249.00	2,249.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								2,249.00					
GENERAL PLANT EQUIPMENT													
	CAMERA, DOCUMENT - 32 X ZOOM; 30FPS; 1080P HD; HDMI/VGA INPUT: SPHERE2 & CLASS SEND SOFTWARE SUITE: AUTO/MANUAL FOCUS; 5 MEGA PIXEL; VOLTAGE: 220V 60HZ; WITH 1 - 2 YEARS WARRANTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	SHREDDER, PAPER - HEAVY DUTY, FOR PAPER AND CDS, 100% JAN PROOF SYST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								75,000.00					
HRD TRAINING PROGRAM													
	2020 EMPLOYEE ENGAGEMENT AND TEAMBUILDING		YES	NP-LS RL PROP VEN			06/10/2020	06/26/2020	GAA-2020 - P2	2,730,000.00	2,730,000.00		
	2020 LEADERSHIP AND MANAGEMENT PROGRAM		YES	NP-LS RL PROP VEN			05/30/2020	06/15/2020	GAA-2020 - P2	1,092,000.00	1,092,000.00		
	ADVANCE PCO		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	585,000.00	585,000.00		
	BASIC PCO		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	292,500.00	292,500.00		
	CUSTOMER RELATIONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	156,240.00	156,240.00		
	DIESEL POWER PLANT OPERATION & MAINTENANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00	55,000.00		
	EFFECTIVE COMMUNICATION SKILLS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	101,400.00	101,400.00		
	HEALTH AND WELLNESS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,000.00	78,000.00		
	LEADERSHIP SERIES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	630,000.00	630,000.00		
	LINEMAN TRAINING COURSE		YES	NP-LS RL PROP VEN			05/30/2020	06/15/2020	GAA-2020 - P2	43,660.00	43,660.00		
	MATERIALS FOR 2020 LEADERSHIP MANAGEMENT PROGRAM - Note: This Budget is used for 2020 LAMP (Wireless Bluetooth Headset Air) under Account 077		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	307,200.00	307,200.00		
	PERSONALITY DEVELOPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502990 - TRAINING & DEVELOPMENT DIVISION													
HRD TRAINING PROGRAM													
	PROJECT/CONTRACT MANAGEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	117,000.00	117,000.00		
	REGULATORY COMPLIANCES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00	55,000.00		
	SCADA TRAINING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	SUPERVISORY DEVELOPMENT COURSE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,080,000.00	1,080,000.00		
	SUPERVISORY DEVELOPMENT PROGRAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360,000.00	360,000.00		
	TAX ACCOUNTING AND RESEARCH		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,800.00	85,800.00		
	VALUES ORIENTATION WORKSHOP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	900,000.00	900,000.00		
HRD TRAINING PROGRAM - TOTAL							8,803,800.00						
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING - FOR NPC TRAINING CENTERS AT MINTAL, DAVAO CITY & SPUG MINUYAN, SAN JOSE DEL MONTE, BULACAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,987.00	2,987.00		
MAINTENANCE OF BUILDING - TOTAL							2,987.00						
MATERIALS AND EQUIPMENT													
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		NO	SHOPPING	03/11/2020		05/28/2020	06/13/2020	GAA-2020 - P2	5,463.00	5,463.00		
	WIRELESS BLUETOOTH HEADSET AIR - smart voice wakeup; dual microphone noise reduction; ILHDC HD sound quality composite diaphragm moving coil; true wireless stereo; semi-in-ear design; (see attached continuation of specification)		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	300,000.00	300,000.00		
MATERIALS AND EQUIPMENT - TOTAL							305,463.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, 12 VOLTS, 23 AMPERES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,280.00	2,280.00		
	BATTERY, 9 VOLTS - ENERGIZER, ALKALINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,500.00	32,500.00		
	BOX - PEERLESS BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,170.00	1,170.00		
	CALCULATOR - SCIENTIFIC, POCKET SIZE, 12 DIGITS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	370.00	370.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502990 - TRAINING & DEVELOPMENT DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		360.00	360.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,425.00	2,425.00	
	FRAME - DOCUMENT, SIZE A4		NO	SHOPPING	03/11/2020		05/28/2020	06/13/2020	GAA-2020 - P2		4,000.00	4,000.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,500.00	1,500.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,800.00	2,800.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,080.00	1,080.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				48,685.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - CANON, CL811		YES	NP-AGNCY TO AGNCY			09/16/2020	10/02/2020	GAA-2020 - P2		4,200.00	4,200.00	
	INK CARTRIDGE - CANON, PG810		YES	NP-AGNCY TO AGNCY			09/16/2020	10/02/2020	GAA-2020 - P2		3,000.00	3,000.00	
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				7,200.00						
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, BASED ON USAGE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		4,037.00	4,037.00	
			POSTAGE & COURIER SERVICES - TOTAL				4,037.00						
TRAINING AND EDUCATION													
	TECHNICAL & NON TECHNICAL TRAINING PROGRAMS - SEMINAR FEE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		5,600.00	5,600.00	
	TECHNICAL & NON TECHNICAL TRAINING PROGRAMS - SEMINAR FEE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		94,400.00	94,400.00	
			TRAINING AND EDUCATION - TOTAL				100,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
	- PM MULTI-MEDIA NPC-HO		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00	210,000.00		
	NELTEX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	258.00	258.00		
	STRONG CHEMICAL RESISTANT RUBBER GLOVES - REUSABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
						- TOTAL		212,658.00					
GENERAL PLANT EQUIPMENT													
	VEHICLE, MULTI-PURPOSE - ENGINE DISPLACEMENT NOT EXCEEDING 2500 CC FOR GASO		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,600,360.00		9,600,360.00	
	BATTERY - GENERATOR BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	PUMP - PORTABLE, CENTRIFUGAL,		NO	SHOPPING	11/19/2020		01/16/2021	02/01/2021	GAA-2020 - P2	41,200.00		41,200.00	
	TRANSDUCER - PRESSURE TRANSDUCER		NO	SHOPPING	06/26/2020		08/25/2020	09/10/2020	GAA-2020 - P2	125,040.00		125,040.00	
	THERMAL SCANNER - FACE RECOGNITION WITH THERMAL SCANNER, MASK DETECTION AND CONTACT TRACING		NO	NP-SMALL VAL PROC	10/28/2020		01/06/2021	01/22/2021	GAA-2020 - P2	200,000.00		200,000.00	
						GENERAL PLANT EQUIPMENT - TOTAL		10,026,600.00					
JANITORIAL SERVICES													
	- JANITORIAL OVERTIME		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,555,848.00	1,555,848.00		
	- JANITORIAL SERVICES FOR BINGA GUESTHOUSE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	168,000.00	168,000.00		
	- JANITORIAL SERVICES FOR H.O. BUILDING SCH 1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,597,600.00	9,597,600.00		
	- JANITORIAL SERVICES FOR NPC HO COMPLEX SCH 2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,300,800.00	4,300,800.00		
	- JANITORIAL SERVICES FOR NPC PORT AREA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	532,800.00	532,800.00		
	- JANITORIAL SERVICES NPC RECORDS BUILDING MINUYAN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	960,000.00	960,000.00		
						JANITORIAL SERVICES - TOTAL		17,115,048.00					
JOB ORDER													
A003769-JO	OPERATION AND MAINTENANCE OF LG-MULTI-V A/C SYSTEMS AT NPC H.O MAIN BLDG												
	- OPERATION AND MAINTENANCE OF LG-MULTI-V A/C SYSTEMS AT NPC H.O MAIN BLDG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	292,000.00	292,000.00		
A003902-JO	PREVENTIVE MAINTENANCE/REPAIR SERVICING OF ELEVATOR												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
JOB ORDER													
A003902-JO	PREVENTIVE MAINTENANCE/REPAIR SERVICING OF ELEVATOR												
	PREVENTIVE MAINTENANCE/REPAIR SERVICING OF ELEVATOR - PREVENTIVE MAINTENANCE/REPAIR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	275,000.00	275,000.00		
A003904-JO	GENERAL PEST CONTROL SERVICES AT NPC HO												
	GENERAL PEST CONTROL SERVICES AT NPC HO - GEN PEST CONTROL NPC HO		NO	NP-SMALL VAL PROC	10/09/2020		12/19/2020	01/04/2021	GAA-2020 - P1	325,000.00	325,000.00		
A003911-JO	PREVENTIVE MAINTENANCE ADDRESSABLE FIRE DETECTION AND ALARM SYSTEM (FDAS) AND SU												
	PREVENTIVE MAINTENANCE ADDRESSABLE FIRE DETECTION AND ALARM SYSTEM (FDAS) AND SUPPRESSION SYS AT NPC HEAD OFFICE - PM FDAS SUPP SYS NPCHO		NO	NP-SMALL VAL PROC	12/03/2019		01/30/2020	02/15/2020	GAA-2020 - P1	625,000.00	625,000.00		
A003912-JO	MASSIVE TERMITE CONTROL AND SOIL TREATMENT AT NPC RECORDS CTR MINUYAN SAN JOSE D												
	MASSIVE TERMITE CONTROL AND SOIL TREATMENT AT NPC RECORDS CTR MINUYAN SAN JOSE DEL MONTE BULACAN - MASSIVE TERMITE CNTRL MINUYAN		NO	NP-SMALL VAL PROC	10/28/2019		02/22/2020	03/09/2020	GAA-2020 - P1	200,000.00	200,000.00		
A003913-JO	MASSIVE TERMITE CONTROL AND SOIL TREATMENT AT NPC HO												
	MASSIVE TERMITE CONTROL AND SOIL TREATMENT AT NPC HO - MASSIVE TERMITE CNTRL NPC HO		NO	NP-SMALL VAL PROC	10/28/2019		02/22/2020	03/09/2020	GAA-2020 - P1	225,000.00	225,000.00		
A003915-JO	GENERAL PEST CONTROL SERVICES AT NPC RECORDS CTR MINUYAN, SAN JOSE DEL MONTE												
	GENERAL PEST CONTROL SERVICES AT NPC RECORDS CTR MINUYAN, SAN JOSE DEL MONTE - GEN PEST CNTRL MINUYAN		NO	NP-SMALL VAL PROC	10/28/2019		02/22/2020	03/09/2020	GAA-2020 - P1	367,500.00	367,500.00		
A003917-JO	OPERATION & MAINT OF MULTI SPLIT VRF												
	OPERATION & MAINT OF MULTI SPLIT VRF - OPERATION & MAINT OF MULTI SPL		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	3,125,000.00	3,125,000.00		
NEW 10-JO	PREVENTIVE MAINTENANCE CLEANING AND REPLACEMENT OF WATER FILTER, ULTRA VIOLET ,												
	PREVENTIVE MAINTENANCE CLEANING AND REPLACEMENT OF WATER FILTER, ULTRA VIOLET , CARBON AND CHEMICAL CLEANING OF 17 UNITS DRINKING FOUNTAINS AT NPC HO - PM 17 DRNKNG FOUNTAINS NPC HO		NO	NP-SMALL VAL PROC	06/23/2020		09/02/2020	09/18/2020	GAA-2020 - P2	160,000.00	160,000.00		
NEW 11-JO	PREVENTIVE MAINTENANCE / CLEANING AND REPLACEMENT OF PARTS OF THE MULTI-MEDIA WA												
	PREVENTIVE MAINTENANCE / CLEANING AND REPLACEMENT OF PARTS OF THE MULTI-MEDIA WATER PURIFIER AT BASEMENT, NPC MAIN BLDG - PM MULTIMEDIA WATER PURIFIER		NO	NP-SMALL VAL PROC	06/23/2020		09/02/2020	09/18/2020	GAA-2020 - P2	210,000.00	210,000.00		
NEW 12-JO	SUPPLY AND INSTALLATION FOR REPLACEMENT OF POLYCARBONATE ROOFING SHEE AND ACCESS												
	SUPPLY AND INSTALLATION FOR REPLACEMENT OF POLYCARBONATE ROOFING SHEE AND ACCESSORIES FOR SOLARIUM CAFE - SUPPLY AND INSTALLATION OF POL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	562,131.00	562,131.00		
NEW 13-JO	PCB TESTING AND ANALYSIS												
	PCB TESTING AND ANALYSIS - PCB TESTING AND ANALYSIS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
JOB ORDER													
NEW 14-JO CONTINGENCY RESPONSE SEMINARS/ DRILLS/ EXERCISES													
	CRT SEMINARS/DRILLS/EXERCISE - CONTINGENCY RESPONSE SEMINARS/ DRILLS/ EXERCISES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
NEW 3-JO EMISSION TESTING OF GENSET													
	EMISSION TESTING OF GENSET - EMISSION TESTING OF GENSET		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	86,808.00	86,808.00		
NEW 9-JO PREVENTIVE MAINTENANCE WATER SPRINKLER SYSTEM AT NPC HO													
	PREVENTIVE MAINTENANCE WATER SPRINKLER SYSTEM AT NPC HO - PREV MAINT SPRNKLR NPCHO		NO	NP-SMALL VAL PROC	06/23/2020		09/02/2020	09/18/2020	GAA-2020 - P2	425,000.00	425,000.00		
JOB ORDER - TOTAL													
							6,930,439.00						
MAINTENANCE OF BUILDING													
	2 SIDED TAPE - 12mm x 10m		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	141.00	141.00		
	2 SIDED TAPE - 24mm x 10m		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	134.50	134.50		
	36W UV GERMICIDAL TUBELIGHT, 4FT - 220V, Sterilizer Tubelight with lampholder,switch and plug		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	6" DOOR PULL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25.00	25.00		
	ABRASIVE - SANDING PAPER # 1000		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,760.00	1,760.00		
	ABRASIVE - SANDING PAPER #100		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,760.00	1,760.00		
	ABRASIVE - SANDING PAPER #120		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,760.00	1,760.00		
	ABRASIVE - SANDING PAPER #150		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,760.00	1,760.00		
	ABRASIVE - SANDING PAPER #240		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,760.00	1,760.00		
	ABRASIVE - SANDING PAPER #400		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,760.00	1,760.00		
	ACOUSTIC BOARD - FINE FISSURED, 2 X 4 FT		NO	SHOPPING	06/12/2020		08/21/2020	09/06/2020	GAA-2020 - P2	240,000.00	240,000.00		
	ACRYLIC CEMENT - 4fl. oz.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	ACRYLIC SHEET, 4MM THICKNESS - 4ft x 8ft		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
	ADHESIVE - PVC SOLVENT CEMENT NELTEX 400 CC		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P1	2,200.00	2,200.00		
	ADHESIVE - WATER STOP		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P1	3,750.00	3,750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	ADVANCE 4T AX7		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	271.00	271.00		
	AIRCON REWIND - Motor/Boring		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	ANGLE VALVE (DOUBLE COMBINATION) 1/2 X 1/2 INCH DIA - HEAVY DUTY		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	15,000.00	15,000.00		
	ANGLE VALVE 1/2 - DOUBLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	230.00	230.00		
	ANGLE VALVE 1/2 X 1/2 INCH DIA - HEAVY DUTY		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	57,000.00	57,000.00		
	BABY ROLLER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	BABY ROLLER - 4"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	110.00	110.00		
	BATTERY - FOR FDAS PANEL (26 AH)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,000.00	62,000.00		
	BATTERY - FOR FM200 SUPPRESSION PANEL (1.3 AH)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	BATTERY - FOR FM200 SUPPRESSION PANEL (7.2 AH)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	BATTERY - SEALED RECHARGABLE LEAD-ACID BATTERY 6V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	BATTERY - blk 9v		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	82.50	82.50		
	BATTERY TERMINAL		NO	SHOPPNG 52.1(B)	11/01/2019		12/09/2019	12/25/2019	GAA-2020 - P1	240.00	240.00		
	BLACK RUBBER - Fix		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	130.00	130.00		
	BLACK RUBBER SIDE BRAKE - 2"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	BLACK SCREW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	BLACK SCREW - 1"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	BLACK SCREW - 2"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	115.00	115.00		
	BLADE - HACKSAW BLADE 1/2 INCH X 1/2 INCH X 18		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,300.00	1,300.00		
	BLOCK - CONCRETE, HOLLOW (CHB) 4		NO	SHOPPING	09/23/2020		12/19/2020	01/04/2021	GAA-2020 - P2	1,250.00	1,250.00		
	BLOCK - CONCRETE, HOLLOW (CHB) 6		NO	SHOPPING	09/23/2020		12/19/2020	01/04/2021	GAA-2020 - P2	1,740.00	1,740.00		
	BORAL COMPOUND - BORAL COMPOUND		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,300.00	1,300.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	BRUS - BABY ROLLER COTTON WITH HANDLE INCH 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,250.00	3,250.00		
	BRUS - BABY ROLLER COTTON WITH HANDLE INCH 4 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,950.00	1,950.00		
	BRUSH - BUFFING PAD 3M		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	4,400.00	4,400.00		
	BRUSH - PAINT BRUSH 1 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	450.00	450.00		
	BRUSH - PAINT BRUSH 2 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	750.00	750.00		
	BRUSH - PAINT BRUSH 3 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,000.00	1,000.00		
	BRUSH - PAINT BRUSH 4 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,250.00	1,250.00		
	BRUSH - 1"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25.00	25.00		
	BUCKLE - M-20		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	520.00	520.00		
	BULB - 12V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	880.00	880.00		
	C NAIL - #2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25.00	25.00		
	CABLE CLIP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15.00	15.00		
	CABLE TIE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	CABLE TIE - #6		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	390.00	390.00		
	CABLE TIE - 4MM X 300MM, 100PCS/PACK		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P1	4,800.00	4,800.00		
	CABLE TIE - #4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	660.00	660.00		
	CABLE TIE - #12		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	CABLE TIE - #8		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	CABLE TIE - 4"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	110.00	110.00		
	CAPACITOR - 450VAC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,920.00	1,920.00		
	CARBON BRUSH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	CARBON BRUSH - 101		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45.00	45.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	CARBON BRUSH - 153		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45.00	45.00		
	CARD REPORT JACKET - #5		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	612.00	612.00		
	CARTRIDGE - URINAL CARTRIDGE		NO	SHOPPING	06/12/2020		08/25/2020	09/10/2020	GAA-2020 - P1	360,000.00	360,000.00		
	CEMENT		NO	SHOPPNG 52.1(B)	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	510.00	510.00		
	CEMENT - PORTLAND		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	8,000.00	8,000.00		
	CHAIN BLOCK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,100.00	1,100.00		
	CHRISTMAS BALLS - BIG SIZE		NO	SHOPPING	09/24/2020		12/19/2020	01/04/2021	GAA-2020 - P2	3,000.00	3,000.00		
	CHRISTMAS GARLAND - 3 METERS		NO	SHOPPING	09/24/2020		12/19/2020	01/04/2021	GAA-2020 - P2	3,600.00	3,600.00		
	CIRCULAR FLOOR PULL BOX COVER (BIG) - ELECTRICAL		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	32,000.00	32,000.00		
	CIRCULAR FLOOR PULL BOX COVER (SMALL) - ELECTRICAL		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	16,000.00	16,000.00		
	CLEANING CHEMICAL - ALGAECIDE (FOR SWIMMING POOL)		NO	SHOPPING	11/29/2019		02/27/2020	03/14/2020	GAA-2020 - P1	12,600.00	12,600.00		
	CLEANING CHEMICAL - CALCIUM HYPOCHLORITE (CHLORINE)		NO	SHOPPING	11/29/2019		02/27/2020	03/14/2020	GAA-2020 - P1	11,600.00	11,600.00		
	CLEANING MATERIAL - UNICEL FILTER ELEMENT		NO	SHOPPING	11/29/2019		02/27/2020	03/14/2020	GAA-2020 - P1	6,200.00	6,200.00		
	CLEAR GLASS - 4x4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	CLEAR GLASS - 6mm		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	CLIP - 50 amp		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	145.00	145.00		
	CONVENIENCE OUTLET - SURFACE TYPE UTILITY BOX, PVC, (AMCO BOX)		NO	SHOPPING	11/01/2019		01/14/2020	01/30/2020	GAA-2020 - P1	4,960.00	4,960.00		
	COPPER TUBE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,500.00	6,500.00		
	COUPLING - 1"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75.00	75.00		
	COUPLING - 1'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75.00	75.00		
	COUPLING - 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	125.00	125.00		
	COUPLING - 2"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	COUPLING - 3"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75.00	75.00		
	COUPLING - 4x2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	340.00	340.00		
	COUPLING 3/4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70.00	70.00		
	CUT OFF WHEEL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,050.00	1,050.00		
	CUTTER - GRASS, HD, SCISSOR TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	CUTTING DISC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	CUTTING ROD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45.00	45.00		
	DEFORMED BAR - 10MM X 20'		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,300.00	2,300.00		
	DEFORMED BAR - 8MM X 20'		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,750.00	1,750.00		
	DIN RAIL - ALUMINUM, 1M LONG, 35MM WIDTH, 7.5MM DEPTH		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	1,000.00	1,000.00		
	DIODE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	DOOR CLOSER - D0OR CLOSER		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	13,250.00	13,250.00		
	DOOR KNOB - DOOR KNOB HEAVY DUTY		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,000.00	1,000.00		
	DOOR LOCK - GLASS DOOR LOCK (EMERGENCY EXITS)		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	5,800.00	5,800.00		
	DOUBLE SIDED TAPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	39.75	39.75		
	DRAWER LOCK - DRAWER LOCK HEAVY DUTY		NO	SHOPPING	09/23/2020		12/19/2020	01/04/2021	GAA-2020 - P1	400.00	400.00		
	DRILL BIT		NO	SHOPPNG 52.1(B)	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	70.00	70.00		
	DRILL BIT - MASONRY 1/4 INCH 6.5 MM		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	800.00	800.00		
	DRILL BIT - MASONRY 1/8 INCH 3MM		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	500.00	500.00		
	DRILL BIT - 1/8		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	405.00	405.00		
	DRILL BIT - 15.875M (5/8")		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	330.00	330.00		
	DRINKING FOUNTAIN COMPRESSOR - DRINKING FOUNTAIN PARTS		NO	SHOPPING	10/04/2020		01/07/2021	01/23/2021	GAA-2020 - P1	22,500.00	22,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	DRINKING FOUNTAIN FAN MOTOR - DRINKING FOUNTAIN PARTS		NO	SHOPPING	10/04/2020		01/07/2021	01/23/2021	GAA-2020 - P1	7,500.00	7,500.00		
	DUCT CLOTH - 2"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	DUCT TAPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	DUCT TAPE CLOTH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	190.00	190.00		
	EAGLE PLUG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	EFAN BUSHING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	EFAN THREAD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	ELASTOSEAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70.00	70.00		
	ELBOW - 3/4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	38.00	38.00		
	ELBOW - 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	ELBOW - 4"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	528.00	528.00		
	ELBOW 3/4 PVC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	38.00	38.00		
	ELBOW LONG - 1/8		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	ELECTRIC PANEL BOX - 6 BRANCHES		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	4,000.00	4,000.00		
	ELECTRICAL CIRCUIT BREAKER - 20 AT, 250 VOLTS, 2P, 60HZ CIRCUIT BREAKER, BOLT ON		NO	SHOPPING	11/01/2019		01/14/2020	01/30/2020	GAA-2020 - P1	40,000.00	40,000.00		
	ELECTRICAL CIRCUIT BREAKER - 20 AT, 250 VOLTS, 2P, 60HZ CIRCUIT BREAKER, PLUG IN		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	5,000.00	5,000.00		
	ELECTRICAL CIRCUIT BREAKER - 30 AT, 250 VOLTS, 2P, 60HZ CIRCUIT BREAKER, BOLT ON		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	17,500.00	17,500.00		
	ELECTRICAL CIRCUIT BREAKER - 30 AT, 250 VOLTS, 2P, 60HZ CIRCUIT BREAKER, PLUG IN		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	5,000.00	5,000.00		
	ELECTRICAL ELBOW - 1"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	336.00	336.00		
	ELECTRICAL PLUG - MALE PLUG (HEAVY DUTY)		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	450.00	450.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	ELECTRICAL TAPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,600.00	2,600.00		
	ELECTRICAL TAPE - Big		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	ELECTRICAL TAPE, PVC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	ELEVATOR - LED Cabin Light		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	ELEVATOR - Spring		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,500.00	3,500.00		
	EPOXY PRIMER - Gray		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,240.00	1,240.00		
	EXHAUST FAN - 10x10		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,550.00	1,550.00		
	EXHAUST FAN - 8x8		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,250.00	1,250.00		
	EXPANDED WIRE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	325.00	325.00		
	FAN BELT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	FAN BLADE - DRINKING FOUNTAIN PARTS		NO	SHOPPING	10/04/2020		01/07/2021	01/23/2021	GAA-2020 - P2	4,000.00	4,000.00		
	FAN CAP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	FAUCET - LAVATORY FAUCET SINGLE HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	FAUCET - LAVATORY, HOT & COLD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	41,250.00	41,250.00		
	FAUCET - ORDINARY FAUCET PLAIN 1/2 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,500.00	1,500.00		
	FAUCET - ORDINARY FAUCET PLAIN 1/2 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P2	3,750.00	3,750.00		
	FAUCET - LAVATORY FAUCET H/C HEAVY DUTY SINGLE LEVER		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P1	12,500.00	12,500.00		
	FAUCET - LAVATORY FAUCET HOT & COLD WIDE SPREAD		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P1	13,750.00	13,750.00		
	FAUCET - LAVATORY FAUCET SINGLE HEAVY DUTY		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P1	6,000.00	6,000.00		
	FAUCET - ORDINARY PLAIN BRASS 1/2 WITH HOSE BIBB		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	8,750.00	8,750.00		
	FILTER DRIER - DRINKING FOUNTAIN PARTS		NO	SHOPPING	10/04/2020		01/07/2021	01/23/2021	GAA-2020 - P1	1,000.00	1,000.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	11/29/2019		02/27/2020	03/14/2020	GAA-2020 - P1	1,750.00	1,750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	FITTINGS - GATE VALVE 1 INCH 125 PSI SCREW TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	FITTINGS - ANGLE VALVE 1/2 INCH X 1/2 INCH SINGLE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,750.00	1,750.00		
	FITTINGS - BIDET HEAVY DUTY		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	17,950.00	17,950.00		
	FITTINGS - GATE VALVE 1 INCH 125 PSI SCREW TYPE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	30,000.00	30,000.00		
	FITTINGS - GATE VALVE 1-1/4 INCH 125 PSI SCREW TYPE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,900.00	1,900.00		
	FITTINGS - GATE VALVE 1/2 INCH 125 PSI SCREW TYPE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,875.00	1,875.00		
	FITTINGS - GATE VALVE 3/4 INCH 125 PSI SCREW TYPE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	8,000.00	8,000.00		
	FITTINGS - TAIL PIECE 1-1/2 INCH BRASS		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	6,400.00	6,400.00		
	FITTINGS - TAIL PIECE 1-1/4 INCH BRASS		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	6,000.00	6,000.00		
	FITTINGS - TELEPHONE HOSE TYPE SHOWER HEAD		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	4,900.00	4,900.00		
	FITTINGS - WC TANK FITTING PUSH BUTTON DUAL FLUSH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	4,500.00	4,500.00		
	FITTINGS - SHOWER VALVE SINGLE		NO	SHOPPING	11/29/2019		02/27/2020	03/14/2020	GAA-2020 - P1	12,500.00	12,500.00		
	FITTINGS - TRAVINO PRESSURE SWITCH		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P1	2,250.00	2,250.00		
	FITTINGS - P TRAP TUBULAR 1-1/4 INCH BRASS		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P1	18,750.00	18,750.00		
	FIXTURES - WATER CLOSET WHITE TANK TYPE DUAL FLUSH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	9,000.00	9,000.00		
	FLAT CORD - 3.5 THHN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	FLAT CORD #14 - 2.0mm		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,200.00	5,200.00		
	FLAT CORD #16		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,340.00	4,340.00		
	FLAT LATEX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	493.00	493.00		
	FLAT WASHER - 3/8		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00		
	FLOOR MARKING TAPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	FLOOR MARKING TAPE - YELLOW AND BLACK COLOR, 25m		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	FOGGING MACHINE - 1500 watts		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	FOGGING SOLUTION		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,528.00	3,528.00		
	FUSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	95.00	95.00		
	FUSE - 5A		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	G. I. PIPE - G. I. PIPE 1/1/2 INCH X 6 M SCH 40 THREADED ENDS		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	19,000.00	19,000.00		
	G. I. COUPLING - 2 INCH SCH 40		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,800.00	1,800.00		
	G. I. NIPPLE - 1 - 1/2 INCH X 4 INCH SCH 40		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	3,750.00	3,750.00		
	G. I. UNION PATENTE - 1 - 1/2 INCH SCH 40		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	8,250.00	8,250.00		
	G. I. UNION PATENTE - 2 INCH SCH 40		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	6,750.00	6,750.00		
	G.I. WIRE - #16		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,000.00	2,000.00		
	GARDEN SOIL - 10 CU.M		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	GAS LIFT - GAS LIFT FOR GENERAL OFFICE CHAIRS		NO	SHOPPING	08/12/2020		11/20/2020	12/06/2020	GAA-2020 - P1	4,000.00	4,000.00		
	GAS LIFT - GAS LIFT FOR MANAGERS' CHAIRS		NO	SHOPPING	08/12/2020		11/20/2020	12/06/2020	GAA-2020 - P2	4,000.00	4,000.00		
	GI FITTINGS - G I NIPPLE 3/8 INCH X 2 INCH SCH 40		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	GI FITTINGS - G I NIPPLE 3/8 INCH X 3 INCH SCH 40		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	GI PLAIN - #26		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,970.00	2,970.00		
	GI PLAIN SHEET		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		
	GI PLUG - 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	54.00	54.00		
	GI PLUG - 3/4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	66.00	66.00		
	GI WIRE - #16		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	115.00	115.00		
	GLASS PANEL - WALL GLASS PANEL 10 MM THICK BRONZE GLASS 2.27M X 1.94M		NO	NP-SMALL VAL PROC	09/21/2020		11/13/2020	11/29/2020	GAA-2020 - P2	25,000.00	25,000.00		
	GLASS PANEL - WALL GLASS PANEL 10 MM THICK BRONZE GLASS 2.27M X 1.95M		NO	NP-SMALL VAL PROC	09/21/2020		11/13/2020	11/29/2020	GAA-2020 - P2	25,000.00	25,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	GLASS PANEL - WALL GLASS PANEL 10 MM THICK BRONZE GLASS 2.27M X 1.96M		NO	NP-SMALL VAL PROC	09/21/2020		11/13/2020	11/29/2020	GAA-2020 - P2	25,000.00	25,000.00		
	GLOSS LATEX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,304.00	2,304.00		
	GLUE STICK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	GOGGLES - SAFETY, CLEAR		NO	SHOPPING	10/04/2020		01/07/2021	01/23/2021	GAA-2020 - P2	1,050.00	1,050.00		
	GRAVEL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	GRINDING DISC - GRINDING DISC 4 INCH		NO	SHOPPING	09/23/2020		12/19/2020	01/04/2021	GAA-2020 - P2	1,750.00	1,750.00		
	GROUT - F15		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	110.00	110.00		
	GUN TACKER - GUN TACKER		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,000.00	1,000.00		
	HAND SANITIZER		NO	SHOPPNG 52.1(B)	03/31/2020		06/10/2020	06/26/2020	GAA-2020 - P1	777.00	777.00		
	HD PLUG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	130.00	130.00		
	HOOK - 10X30		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	102.00	102.00		
	INK RIBBON		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	225.00	225.00		
	ISOPROPHYL ALCOHOL - 70%		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,060.00	3,060.00		
	JUNCTION BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	KEY DUPLICATE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	370.00	370.00		
	LACQUER FLO		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	LACQUER THINNER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	630.00	630.00		
	LAG SCREW - 3/8x2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	73.00	73.00		
	LAMINATING FILM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	462.50	462.50		
	LAMINATING FILM - LEG12520LF		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	326.00	326.00		
	LAMP - LED, MEDIUM BASE (E27) 7W, 220V		NO	SHOPPING	08/04/2020		10/28/2020	11/13/2020	GAA-2020 - P2	26,000.00	26,000.00		
	LATEX - BROWN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	LED CHRISTMAS LIGHTS - BLUE, 7 METERS		NO	SHOPPING	08/04/2020		10/28/2020	11/13/2020	GAA-2020 - P2	12,000.00	12,000.00		
	LED CHRISTMAS LIGHTS - GREEN, 7 METERS		NO	SHOPPING	08/04/2020		10/28/2020	11/13/2020	GAA-2020 - P2	12,000.00	12,000.00		
	LED CHRISTMAS LIGHTS - RED, 7 METERS		NO	SHOPPING	08/04/2020		10/28/2020	11/13/2020	GAA-2020 - P2	12,000.00	12,000.00		
	LED CHRISTMAS LIGHTS - WHITE, 7 METERS		NO	SHOPPING	08/04/2020		10/28/2020	11/13/2020	GAA-2020 - P2	12,000.00	12,000.00		
	LED LIGHT - 12V 5 W		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		
	LED TUBE LIGHTING - 16W, 230 VOLTS, 60HZ LAMP, LED TUBE		NO	SHOPPING	08/04/2020		10/28/2020	11/13/2020	GAA-2020 - P2	123,500.00	123,500.00		
	LED VALVE - 12v		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	880.00	880.00		
	LIFEBUOY RING - SAFETY EQUIPMENT		NO	SHOPPNG 52.1(A)	10/04/2020		01/07/2021	01/23/2021	GAA-2020 - P3	3,600.00	3,600.00		
	LIGHTING FIXTURE - FOR T8 LED TUBELIGHT		NO	SHOPPING	08/04/2020		10/28/2020	11/13/2020	GAA-2020 - P2	12,000.00	12,000.00		
	LIGHTING FIXTURES - CEILING RECEPTACLE (SIZE 4 1/4 DIAMETER)		NO	SHOPPING	08/04/2020		10/28/2020	11/13/2020	GAA-2020 - P2	1,950.00	1,950.00		
	LIGHTING LOUVER - ALUMINUM, 1160 X 462MM		NO	SHOPPING	08/04/2020		10/28/2020	11/13/2020	GAA-2020 - P2	80,000.00	80,000.00		
	LIGHTING SWITCH - PLATE COVER, PANASONIC (2 GANG)		NO	SHOPPING	11/01/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,575.00	1,575.00		
	LIQUID BLEACH - 3.33 LITERS		NO	SHOPPNG 52.1(A)	06/05/2020		08/11/2020	08/27/2020	GAA-2020 - P2	34,000.00	34,000.00		
	LOCK		NO	SHOPPNG 52.1(B)	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	100.00	100.00		
	LOCK - GLASS DOOR LOCK (FOR HALLWAYS)		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	9,500.00	9,500.00		
	LOCK NUT 1"		NO	SHOPPNG 52.1(B)	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	24.00	24.00		
	LOCK WASHER - 3/8		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00		
	LONG ELBOW - 1		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	LONG ELBOW - 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	LONG NUT - 10x50		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	121.00	121.00		
	LUGS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	48.00	48.00		
	LUMBER - 2X3X12 S4S KD		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	26,000.00	26,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	LUMBER - LUMBER 1/2 X 2 X 12 S4S KD		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	8,000.00	8,000.00		
	LUMBER - LUMBER 2 X 2 X 10 ROUGH KD		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	13,500.00	13,500.00		
	LUMBER - WOOD BASEBOARD 1 X 4 X 12		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	30,000.00	30,000.00		
	LUMBER - 2x2x10		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,270.00	2,270.00		
	LUMBER - 2x3x10		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,000.00	17,000.00		
	LUMBER - LUMBER 2 X 3 X 10 S4S ROUGH		NO	SHOPPING	09/23/2020		12/19/2020	01/04/2021	GAA-2020 - P1	24,750.00	24,750.00		
	MALE ADAPTOR - 2"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	MALE ADAPTOR - w/ Lock		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	MALE PLUG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50.00	50.00		
	MANUAL PULL STATION - ADDRESSABLE		NO	SHOPPING	10/04/2020		01/07/2021	01/23/2021	GAA-2020 - P2	31,000.00	31,000.00		
	MANUAL PULL STATION ADDRESSABLE		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	31,000.00	31,000.00		
	MASONRY BIT - #8		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	MASONRY BIT - #4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	105.00	105.00		
	MD-40		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	MEGATRON - M24KB		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	METAL SCREW - 10x2 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	235.00	235.00		
	METER - WATER METER 8 INCH BOLT TYPE		NO	SHOPPING	10/31/2019		12/17/2019	01/02/2020	GAA-2020 - P1	200,000.00	200,000.00		
	MICROWAVE CAPACITOR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	380.00	380.00		
	MICROWAVE TRANSFORMER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,850.00	1,850.00		
	MOLDING PATENTE - 63mm		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,785.00	1,785.00		
	MOMENTARY TOGGLE SWITCH - REPAIR OF NPC H.O.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	MOTOR E-FAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	MOTOR FAN BLADE - 11"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,550.00	1,550.00		
	NAIL - CONCRETE NAIL 1 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	NAIL - COMMON NAIL 1 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,400.00	2,400.00		
	NAIL - COMMON NAIL 2 - 1/2 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,400.00	2,400.00		
	NAIL - COMMON NAIL 4 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,400.00	2,400.00		
	NAIL - FINISHING NAIL 1'		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,800.00	1,800.00		
	NAIL - FINISHING NAIL 1-1/2 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,800.00	1,800.00		
	NUT - 3/8		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	O-RING - 1x1/8		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00		
	O-RING - 20x25		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	O-RING - 55x57		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	330.00	330.00		
	OCTAGONAL BOX COVER - PVC		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	600.00	600.00		
	OFFICE EQUIPMENT - DIGITAL BANDI CLOCK		NO	SHOPPING	11/01/2019		01/24/2020	02/09/2020	GAA-2020 - P1	9,700.00	9,700.00		
	OIL - 10		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	OUTLET AIRCON - 3 WIRE 2 GANG		NO	SHOPPING	11/01/2019		01/14/2020	01/30/2020	GAA-2020 - P1	6,744.00	6,744.00		
	PAINT - ACM BLUE GLASS FIBER CSM 450		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,100.00	2,100.00		
	PAINT - ACRY COLOR HANZA YELLOW		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	670.00	670.00		
	PAINT - ACRY COLOR LAMP BLACK		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	700.00	700.00		
	PAINT - ACRY COLOR RAW SIENNA		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	660.00	660.00		
	PAINT - ACRYCOLOR TOULIDINE RED		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	100.00	100.00		
	PAINT - ACRYLIC BLACK		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	3,800.00	3,800.00		
	PAINT - AUTOMOTIVE FINE LIQUID POLISH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	4,880.00	4,880.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	PAINT - AUTOMOTIVE LACQUER JET BLACK		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	3,520.00	3,520.00		
	PAINT - AUTOMOTIVE LACQUER PRIMER SURFACER		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	3,000.00	3,000.00		
	PAINT - AUTOMOTIVE TINTING COLOR LAMP BLACK		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,250.00	1,250.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,596.00	2,596.00		
	PAINT - EPOXY PRIMER GRAY		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	10,500.00	10,500.00		
	PAINT - EPOXY PRIMER WHITE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	12,750.00	12,750.00		
	PAINT - EPOXY REDUCER		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	3,592.00	3,592.00		
	PAINT - FLAT LATEX WHITE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	28,800.00	28,800.00		
	PAINT - LACQUER SURFACER PRIMER WHITE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	9,500.00	9,500.00		
	PAINT - LACQUER THINNER		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	11,400.00	11,400.00		
	PAINT - LATEX SEMI GLOSS WHITE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	28,800.00	28,800.00		
	PAINT - LUMINUS/REFLECTORIZE PAINT (YELLOW)		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	8,400.00	8,400.00		
	PAINT - OIL TINTING COLOR HANSA YELLOW		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	940.00	940.00		
	PAINT - PENETRATING WOODSTAIN RED		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,100.00	1,100.00		
	PAINT - PENETRATING WOODSTAIN YELLOW		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	8,800.00	8,800.00		
	PAINT - POLYKLEAR R99 201 01 RESIN GP REMIX THIXOTROED 950 G W/ CATALYST 300G		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	4,490.00	4,490.00		
	PAINT - ROOFGUARD BAGUIO GREEN		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	23,600.00	23,600.00		
	PAINT - ROOFGUARD SUMMER BEIGE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	23,600.00	23,600.00		
	PAINT - SANDING SEALER		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	8,775.00	8,775.00		
	PAINT - TRAFFIC ENAMEL WHITE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	12,800.00	12,800.00		
	PAINT - TRAFFIC ENAMEL YELLOW		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	14,400.00	14,400.00		
	PAINT - WATER WHITE LACQUER		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	5,360.00	5,360.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	PAINT - B-715		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,150.00	1,150.00		
	PAINT - FLATWALL ENAMEL WHITE # 800		NO	SHOPPING	09/23/2020		12/19/2020	01/04/2021	GAA-2020 - P1	3,400.00	3,400.00		
	PAINT BRUSH - #2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70.00	70.00		
	PALETTE KNIFE		NO	SHOPPNG 52.1(B)	09/23/2020		12/19/2020	01/04/2021	GAA-2020 - P1	25.00	25.00		
	PANT - PAINT THINNER		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	5,028.00	5,028.00		
	PATCHING CMPD - CRACK		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	15,625.00	15,625.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	3,285.00	3,285.00		
	PHOTOCELL SWITCH, 220V - ELECTRICAL MATERIALS		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P1	5,290.00	5,290.00		
	PIPE - 2"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	512.00	512.00		
	PLANTS - BOTTLE BRUSH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	PLANTS - DWARF PANDAKAKI		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	PLANTS - EUGENIA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	PLANTS - FORGET ME NOT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	PLANTS - FROG GRASS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,600.00	12,600.00		
	PLANTS - GOLDEN LILY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	PLANTS - GOLDEN MAIGUS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	PLANTS - GREEN DAZZ		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	PLANTS - KAMUNING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	PLANTS - MAYANNA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	PLANTS - MOTHER IN LAWS TONGUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,250.00	6,250.00		
	PLANTS - POINSETTIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	PLANTS - SONG OF JAMAICA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	PLASTIC COVER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	975.00	975.00		
	PLASTIC TIE 6"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,250.00	1,250.00		
	PLATE COVER - 2 GANG		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PLATE COVER, 1 GANG - REPAIR OF NPC H.O.AND MINUYAN		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	1,650.00	1,650.00		
	PLUG - Round		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	PLUMBING MATERIALS - 2 INCH DIA HOSE FLEXIBLE		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	4,500.00	4,500.00		
	PLUMBING MATERIALS - FOOT VALVE 4 INCH THREADED		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	6,500.00	6,500.00		
	PLUMBING MATERIALS - G.I. BELL REDUCER 2-1/2 INCH DIA X 1		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,200.00	2,200.00		
	PLUMBING MATERIALS - G.I. BELL REDUCER 2-1/2 INCH DIA X 2		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,100.00	1,100.00		
	PLUMBING MATERIALS - G.I. BUSHING 1-1/4 INCH DIA X 1/2		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	500.00	500.00		
	PLUMBING MATERIALS - G.I. BUSHING 2 INCH DIA X 1 - 1/2		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	505.00	505.00		
	PLUMBING MATERIALS - G.I. COUPLING 1 - 1/2 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,400.00	1,400.00		
	PLUMBING MATERIALS - G.I. ELBOW 1 - 1/2 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,910.00	2,910.00		
	PLUMBING MATERIALS - G.I. NIPPLE 1 - 1/2 INCH DIA X 6		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	4,900.00	4,900.00		
	PLUMBING MATERIALS - G.I. NIPPLE 1 - 1/2 INCH DIA X 8		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	4,500.00	4,500.00		
	PLUMBING MATERIALS - G.I. NIPPLE 2 INCH DIA X 4		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,400.00	2,400.00		
	PLUMBING MATERIALS - G.I. NIPPLE 2 INCH DIA X 6		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	4,200.00	4,200.00		
	PLUMBING MATERIALS - G.I. TEE 1 - 1/2 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,600.00	2,600.00		
	PLUMBING MATERIALS - GATE VALVE 1 - 1/2 INCH (BRASS)		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	39,000.00	39,000.00		
	PLUMBING MATERIALS - PVC ELBOW THREADED 2 -1/2 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	370.00	370.00		
	PLUMBING MATERIALS - PVC MALE ADAPTER BLUE 2 -1/2 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,400.00	2,400.00		
	PLUMBING MATERIALS - PVC PIPE 4 INCH DIA.		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,200.00	2,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	PLUMBING MATERIALS - PVC PIPE BLUE 2 - 1/2 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	4,000.00	4,000.00		
	PLUMBING VALVE - WAFER TYPE VALVE 8 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
	PLYWOOD - MARINE PLYWD 3/4 X 4 X 8 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	36,900.00	36,900.00		
	PLYWOOD - MARINE PLYWOOD ¼ X 4 X 8		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	20,000.00	20,000.00		
	PPR 45 DEGREE ELBOW 1 1/4 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	1,000.00	1,000.00		
	PPR 45 DEGREE ELBOW 1 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	700.00	700.00		
	PPR BELL REDUCER 1 1/4 X 1 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	300.00	300.00		
	PPR BELL REDUCER 1 1/4 X 3/4 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	250.00	250.00		
	PPR BELL REDUCER 1 X 3/4 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	1,000.00	1,000.00		
	PPR COUPLING 1 1/4 INCH - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	875.00	875.00		
	PPR COUPLING 1 INCH - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	1,250.00	1,250.00		
	PPR COUPLING 2 1/2 INCH - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	1,450.00	1,450.00		
	PPR COUPLING 2 INCH - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	850.00	850.00		
	PPR COUPLING 3/4 INCH - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	1,000.00	1,000.00		
	PPR ELBOW 1 1/4 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	1,410.00	1,410.00		
	PPR ELBOW 1 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	3,500.00	3,500.00		
	PPR ELBOW 2 1/2 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	4,200.00	4,200.00		
	PPR ELBOW 2 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	1,500.00	1,500.00		
	PPR ELBOW 3/4 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	2,000.00	2,000.00		
	PPR ELBOW THREADED 3/4 INCH - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	13,600.00	13,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	PPR GATE VALVE 1 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	21,000.00	21,000.00		
	PPR MALE ADAPTER 2 1/2 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	PPR MALE ADAPTER 2 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,730.00	2,730.00		
	PPR PIPE 1 1/4 INCH DIA - 4 METERS LONG, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		
	PPR PIPE 1 INCH DIA - 4 METERS LONG, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	153,000.00	153,000.00		
	PPR PIPE 2 1/2 INCH DIA - 4 METERS LONG, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	43,000.00	43,000.00		
	PPR PIPE 2 INCH DIA - 4 METERS LONG, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,400.00	22,400.00		
	PPR PIPE 3/4 INCH DIA - 4 METERS LONG, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	27,500.00	27,500.00		
	PPR TEE 1 1/4 INCH - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	975.00	975.00		
	PPR TEE 1 INCH - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	1,200.00	1,200.00		
	PPR TEE 3/4 INCH - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	750.00	750.00		
	PPR TEE REDUCER 1 X 3/4 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	PPR TEE REDUCER 2 1/2 X 1 1/4 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,040.00	2,040.00		
	PPR TEE REDUCER 2 1/2 X 1 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,100.00	5,100.00		
	PPR TEE REDUCER 2 1/2 X 2 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	PPR TEE REDUCER 2 1/2 X 3/4 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	PPR TEE REDUCER 2 X 1 1/4 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
	PPR TEE REDUCER 2 X 1 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PPR UNION 1 INCH DIA - FOR HOT AND COLD WATER, FOR PLUMBING		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	13,000.00	13,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	PRESSURE GAUGE - 1/4 THREAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	732.00	732.00		
	PUTTY - HARDENER (BIG TUBE)		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,250.00	1,250.00		
	PUTTY - POLITUFF W/ HARDENER POLYESTER BODY FILLER		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,800.00	2,800.00		
	PVC ADAPTOR 1 1/2 INCH - ELECTRICAL		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	1,200.00	1,200.00		
	PVC ADAPTOR 1 INCH - ELECTRICAL		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	1,000.00	1,000.00		
	PVC ADAPTOR 1/2 INCH - ELECTRICAL		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	600.00	600.00		
	PVC ADAPTOR 2 INCH - ELECTRICAL		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	1,400.00	1,400.00		
	PVC BLUE REDUCER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	PVC BLUE UNION 1 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,300.00	1,300.00		
	PVC BOOK WRAPPER - 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	139.00	139.00		
	PVC CLAMP - 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	PVC ELBOW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90.00	90.00		
	PVC ELBOW - 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	PVC ELBOW - 2"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	PVC ELBOW - Long		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	PVC ELBOW 3/4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	76.00	76.00		
	PVC FITTINGS - PVC COUPLING 1 1/4 BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	660.00	660.00		
	PVC FITTINGS - PVC ELBOW 1 1/2 BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	PVC FITTINGS - PVC ELBOW 1 1/4 BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	PVC FITTINGS - PVC MALE ADAPTOR 1 1/2 BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,420.00	1,420.00		
	PVC FITTINGS - PVC MALE ADAPTOR 1 1/4 BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,060.00	1,060.00		
	PVC FITTINGS - FEMALE ADAPTOR DOUBLE THREADED 1/2 PLASTIC FOR DRINKING FOUNTAIN		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	306.00	306.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	PVC FITTINGS - MALE ADAPTOR DOUBLE THREADED 1/2 PLASTIC FOR DRINKING FOUNTAIN		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	306.00	306.00		
	PVC FITTINGS - PVC COUPLING 1/2		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	180.00	180.00		
	PVC FITTINGS - PVC COUPLING REDUCER 1/2 X 3/4		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	560.00	560.00		
	PVC FITTINGS - PVC ELBOW 1/2 PLAIN		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	300.00	300.00		
	PVC FITTINGS - PVC ELBOW 1/2 W/ ONE SIDE THREADED		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	600.00	600.00		
	PVC FITTINGS - PVC MALE ADAPTOR 1/2 BLUE		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	540.00	540.00		
	PVC FITTINGS - PVC TEE 1/2		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	400.00	400.00		
	PVC FITTINGS - PVC TEE 1/2 W/ ONE SIDE THREADED		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	400.00	400.00		
	PVC MALE ADAPTOR - 1"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	115.00	115.00		
	PVC MALE ADAPTOR 1"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	PVC PIPE - PVC PIPE 1 1/4 DIA X 3 METERS BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	PVC PIPE - PVC PIPE 1/2 INCH DIA X 3 METERS BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	375.00	375.00		
	PVC PIPE - PVC PIPE 3/4 INCH DIA X 3 METERS BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	PVC PIPE - 1 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	570.00	570.00		
	RAGS - ROUND RAGS		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,480.00	1,480.00		
	RELAY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	RELAY - 220v		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	653.00	653.00		
	RESISTOR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7.00	7.00		
	RIVET - BLIND RIVET 5/32 INCH X 1/2 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,800.00	1,800.00		
	RIVET - BLIND RIVET ALUMINUM 1/8 X 3/4		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,400.00	1,400.00		
	ROOF SEALER - ROOF SEALER WATER STOP 200ML		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	7,500.00	7,500.00		
	ROPE LIGHTS, LED, 220V		NO	SHOPPING	08/04/2020		10/28/2020	11/13/2020	GAA-2020 - P2	35,000.00	35,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	ROUND PLUG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	ROYAL CORD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	652.00	652.00		
	RUGS - FOR INVENTORY TAKING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,350.00	4,350.00		
	SAFETY CLAMP - 4"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	SAFETY EQUIPMENT - LIFEBOUY RING		NO	SHOPPING	11/29/2019		02/27/2020	03/14/2020	GAA-2020 - P1	3,600.00	3,600.00		
	SAHARA		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	SAND		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	SAND - SAND ORDINARY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SCREEN - 1/4x3"X3cm		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,170.00	2,170.00		
	SCREEN - 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	SCREW - 8MM METAL/WOOD SCREW		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	125.00	125.00		
	SCREW - 8MM PLASTIC TOX (FISCHER)		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	450.00	450.00		
	SCREW - BLACK SCREW SIZE 1 INCH		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	40.00	40.00		
	SCREW - 8x3/4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	SCREW - 1"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	46.08	46.08		
	SEALANT		NO	SHOPPNG 52.1(B)	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	170.00	170.00		
	SEALANT - ROOF SEALANT (VULCASEAL)		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	9,984.00	9,984.00		
	SHAFT SEAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	30,900.00	30,900.00		
	SINGLE POLE SWITCH - REPAIR OF NPC H.O.AND MINUYAN		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	4,700.00	4,700.00		
	SOLDERING LEAD - REPAIR OF NPC H.O.AND MINUYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	625.00	625.00		
	SOLENOID SWITCH - 24V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,500.00	5,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	SPECIAL ROD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		
	SPECIAL ROD 60B		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	SPRAY PAINT - Blue		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	SQUARE SWITCH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	STAPLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	354.00	354.00		
	STAPLE WIRE - T306mm		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	238.00	238.00		
	STEEL BAR - ANGLE BAR STEEL 1 X 1 X 1/8 X 20 FT		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	14,400.00	14,400.00		
	STEEL BAR - BAR FLAT 1/4 X 1 X 20		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	3,080.00	3,080.00		
	STRIPSOL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF BUILDING - CONTINGENCY FUND FOR MATERIALS AND EQUIPMENTS FOR MAINTENANCE OF NPC H.O.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800,000.00	800,000.00		
	SWITCH - PUSH BUTTON SWITCH NORMALY OPEN SURFACE MOUNT		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	5,000.00	5,000.00		
	TAFFETA - MULTI COLORED		NO	SHOPPING	09/24/2020		12/19/2020	01/04/2021	GAA-2020 - P2	6,000.00	6,000.00		
	TAPE - DOUBLE SIDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	TAPE - DUCT TAPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	TAPE - MASKING TAPE 1		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,050.00	1,050.00		
	TAPE - MASKING TAPE 2		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,950.00	1,950.00		
	TAPE - TEFLON TAPE 3/4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	TARPAULIN - SIGNAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	TARPAULIN - 4x8		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		
	TARPAULIN - 7x5		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,050.00	1,050.00		
	TARPAULIN - 5x6		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	TEE - 2"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	495.00	495.00		
	TEFLON - 3/4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	TEFLON TAPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	TEFLON TAPE - 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
	TEX SCREW #10		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	52.02	52.02		
	TEX SCREW ADAPTOR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	65.00	65.00		
	TEXSCREW - #2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	198.00	198.00		
	THERMAL/HEAT DETECTOR - ADDRESSABLE		NO	SHOPPING	10/04/2020		01/07/2021	01/23/2021	GAA-2020 - P2	90,000.00	90,000.00		
	THHN STRANDED WIRE - THHN STRANDED WIRE #12 AWG		NO	SHOPPING	11/01/2019		01/14/2020	01/30/2020	GAA-2020 - P1	28,000.00	28,000.00		
	THOROSEAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,190.00	1,190.00		
	TILE GROUT		NO	SHOPPING	10/22/2020		12/29/2020	01/14/2021	GAA-2020 - P2	6,000.00	6,000.00		
	TOX WITH SCREW - 12x1 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	475.00	475.00		
	TREE - AFRICAN TALISAY 5 FT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	TREE - INDIAN TREE 5 FT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,750.00	3,750.00		
	UTILITY BOX - ELECTRICAL; 4 INCH X 2 INCH ; COLOR: ORANGE		NO	SHOPPING	09/03/2020		11/14/2020	11/30/2020	GAA-2020 - P2	900.00	900.00		
	UV GERMICIDAL LIGHT - 18W 2FT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	VULCASEAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,305.00	2,305.00		
	WATERPROOFING - CONCRETE WATERPROOFING POWDER 1KG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	WELDED WIRE MESH - 1/2x4"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	WELDING MATERIAL - PLASTIC WELDING ROD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	WELDING ROD		NO	SHOPPNG 52.1(B)	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	1,350.00	1,350.00		
	WELDING ROD - WELDING ROD 60 - 13		NO	SHOPPING	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,000.00	2,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	WELDING ROD - #2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	WHITE - SAND		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	375.00	375.00		
	WHITE SAND		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	WIRE - 2.0mm		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,550.00	1,550.00		
	WIRE - 3.5mm		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,350.00	2,350.00		
	WOOD SCREW - 12x2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	WOOD SCREW - 14x2 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	105.00	105.00		
				MAINTENANCE OF BUILDING - TOTAL			4,736,109.35						
MATERIALS AND EQUIPMENT													
	2 WAY CONNECTOR PLATE 4 DIRECTIONAL ALUMINUM PLATE, ELECTROPLATED WITH PRECISE HOLD PLACEMENTS 4-7 INCH X 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	2 WAY CONNECTOR PLATE ELCTROPLATED WITH PROCISE HOLE PLACEMENTS 2-7 INCH X 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	2 WAY CONNECTOR PLATE3 DIRECTIONAL ALUMINUM PLATE, ELECTROPLATED WITH PRECISE HOLD PLACEMENTS 3-7 INCH X 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	3 WAY POLE - ALUMINUM POST, POWDERED COATED CHARCOAL GREY 1.05M X 2.0MM THICK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	3 WAY POLE - ALUMINUM POST, POWDERED COATED CHARCOAL GREY 1.20M X 2.0MM THICK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	4 WAY POLE - ALUMINUM POST, POWDERED COATED CHARCOAL GREY 1.20M X 2.0MM THICK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	AB 1500 - Fogging Machine		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,900.00	4,900.00		
	ADJUSTABLE WRENCH - 12 LONG, HD STANDLEY OR EQUIV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ALLEN WRENCH SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	AUTOMATIC SANITIZER DISPENSER - 1000ML CAPACITY, AUTOMATIC SENSOR, 220V 60HZ POWER SUPPLY		NO	SHOPPNG 52.1(A)	06/05/2020		08/11/2020	08/27/2020	GAA-2020 - P2	200,000.00	200,000.00		
	BED COVER - SINGLE BED COVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00	84,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MATERIALS AND EQUIPMENT													
	BED FRAME - WOODEN BED FRAME		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,260,000.00	1,260,000.00		
	BED SHEET - SINGLE FITTED BED SHEET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00	84,000.00		
	BEDSIDE DRAWER - WOOD CHEST OF 2 DRAWERS PAINT FINISH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00	280,000.00		
	BLANKET - FLEECE BLANKET 55 INCH X 78 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	58,800.00	58,800.00		
	CABINET - WOOD WARDROBE CABINET 2 DOOR 47 INCH X 21 INCH X 79 INCH SLIDING DOOR PARTICLE BOARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	291,200.00	291,200.00		
	CANOPY TENT - TENT		NO	SHOPPING	10/22/2020		01/30/2021	02/15/2021	GAA-2020 - P2	20,000.00	20,000.00		
	CASE - PILLOW(COTON, VARIOUS COLORS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00	84,000.00		
	CHAIRS - EXECUTIVE CHAIRS		NO	SHOPPING	08/12/2020		11/20/2020	12/06/2020	GAA-2020 - P2	290,385.00	290,385.00		
	CHAIRS - GENERAL OFFICE CHAIRS		NO	SHOPPING	08/12/2020		11/20/2020	12/06/2020	GAA-2020 - P2	117,000.00	117,000.00		
	EAR MUFF		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	9,000.00	9,000.00		
	ELECTRIC DRILL		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	16,000.00	16,000.00		
	EMERGENCY LIGHT - FIRE RETARDANT; 2 X Q W SMT LED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00	80,000.00		
	FIRE ALAEM - ALARM BELL,GONG TYPE, 6 INCH , 24V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	FLOOD LIGHT - LED, 150W, 230V, 60HZ		NO	SHOPPING	08/04/2020		10/28/2020	11/13/2020	GAA-2020 - P2	60,000.00	60,000.00		
	FULL FACE SAFETY GAS MASK - DOUBLE CARTRIDGE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	GUN APPLICATOR - SILICON, SEALANT		NO	SHOPPING	09/23/2020		12/19/2020	01/04/2021	GAA-2020 - P2	700.00	700.00		
	GUN TACKER - HEAVY DUTY		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	1,000.00	1,000.00		
	HACKSAW FRAME		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	1,200.00	1,200.00		
	HAND TOOLS - CHAIN WRENCH/BELT WRENCH (FOR FILTER)		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	900.00	900.00		
	HAND TOOLS - ELECTRICAL PLIERS 8 INCH		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	2,000.00	2,000.00		
	HAND TOOLS - TOOL BOX		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	1,000.00	1,000.00		
	HEAT GUN - ELECTRIC HEAT BLOWER		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	2,500.00	2,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MATERIALS AND EQUIPMENT													
	LAMINATING MACHINE		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	3,500.00	3,500.00		
	MANUAL BACKPACK SPRAYER - 10 LITERS CAPACITY, 0.5 MPa MAX PRESSURE, 1.2m HORIZONTAL REACH		NO	SHOPPNG 52.1(A)	06/05/2020		08/11/2020	08/27/2020	GAA-2020 - P2	5,000.00	5,000.00		
	MEGAPHONE - HEAVY DUTY		NO	SHOPPING	10/22/2020		01/30/2021	02/15/2021	GAA-2020 - P2	28,000.00	28,000.00		
	NAME PLATE - FOR DESK TABLE & DOOR WALL		NO	NP-SMALL VAL PROC	01/15/2020		02/04/2020	02/20/2020	GAA-2020 - P1	225,000.00	225,000.00		
	NAME PLATE - FOR DESK TABLE & DOOR WALL		NO	NP-SMALL VAL PROC	01/15/2020		02/04/2020	02/20/2020	GAA-2020 - P2	200,000.00	200,000.00		
	NON CONTACT INFRARED THERMAL SCANNER WITH STAND - ADJUSTABLE STAND, 220VAC SUPPLY WIRED, LED DISPLAY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	OFFICE EQUIPMENT - DIGITAL BANDI CLOCK		NO	SHOPPING	11/01/2019		01/24/2020	02/09/2020	GAA-2020 - P2	38,800.00	38,800.00		
	OFFICE SIGN - 0.50M X 0.15M X 1/4 INCH TIHCK CLEAR ACRYLIC SIGNAGE SANDWICH TYPE WITH SILKSCREEN PRINTING INCLUDING CHAIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	PILLOW - SIZE: 20 X 30.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168,000.00	168,000.00		
	PPR PIPE CUTTER - FOR 3/4 TO 2 1/2 INCH DIA PIPE		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PRINTER - COLORED W/ CIS		NO	SHOPPING	06/30/2020		11/14/2020	11/30/2020	GAA-2020 - P2	12,000.00	12,000.00		
	RADIO - VHF		NO	SHOPPING	10/22/2020		01/30/2021	02/15/2021	GAA-2020 - P2	200,000.00	200,000.00		
	RECHARGABLE FLASHLIGHT - 3 MODES OF CONTROL; HIGH LIGHT, LOW LIGHT AND FLASH		NO	SHOPPING	08/04/2020		10/28/2020	11/13/2020	GAA-2020 - P2	6,000.00	6,000.00		
	RIVETER - HEAVY DUTY		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	500.00	500.00		
	SAFETY EYE GOGGLES - EYE SHIELD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	SAFETY FACE SHIELD - ANTI-FOG, CLEAR POLYCARBONATE		NO	SHOPPNG 52.1(A)	06/05/2020		08/11/2020	08/27/2020	GAA-2020 - P2	75,000.00	75,000.00		
	SAFETY HARNESS - WHOLE BODY SUPPORT		NO	SHOPPING	10/22/2020		01/30/2021	02/15/2021	GAA-2020 - P2	30,000.00	30,000.00		
	SAFETY MASK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	SILICON GUN		NO	SHOPPING	11/01/2019		01/14/2020	01/30/2020	GAA-2020 - P1	2,000.00	2,000.00		
	SOLDERING IRON - GUN-TYPE, 200 WATTS		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	700.00	700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MATERIALS AND EQUIPMENT													
	THERMAL GUN - w/ battery		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,750.00	2,750.00		
	WALKING METER - MEASURING WHEEL		NO	SHOPPING	08/28/2020		11/24/2020	12/10/2020	GAA-2020 - P2	3,500.00	3,500.00		
MATERIALS AND EQUIPMENT - TOTAL							4,187,035.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOGEL HAND SANITIZER - 70% ISOPROPYL		NO	SHOPPNG 52.1(A)	06/05/2020		08/11/2020	08/27/2020	GAA-2020 - P2	100,000.00	100,000.00		
	ALCOHOL - 70% ISOPROPYL		NO	SHOPPNG 52.1(A)	06/05/2020		08/11/2020	08/27/2020	GAA-2020 - P2	10,000.00	10,000.00		
	ALCOHOL 70%		NO	SHOPPNG 52.1(B)	06/05/2020		08/11/2020	08/27/2020	GAA-2020 - P1	2,880.00	2,880.00		
	BATTERY - 522 BP1 9V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	340.00	340.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	DISINFECTANT SPRAY - AEROSOL SPRAY, 510 GRAMS		NO	SHOPPNG 52.1(A)	06/05/2020		08/11/2020	08/27/2020	GAA-2020 - P2	30,000.00	30,000.00		
	DISINFECTANT/ANTI VIRUS SOLUTION FOR FOG AND MISTING MACHINE - NON-TOXIC, NON-CORROSIVE, NON-ALLERGENIC, OZONE FRIENDLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	79,200.00	79,200.00		
	DISPOSABLE PPE COVERALL SUIT (FREE SIZE) - TYPE 5&6, PROTECTIVE MICROPOROUS		NO	SHOPPNG 52.1(A)	06/05/2020		08/11/2020	08/27/2020	GAA-2020 - P2	7,500.00	7,500.00		
	DUCT TAPE - GRAY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	ELASTOSEAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	118.00	118.00		
	ELECTRICAL TAPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	672.00	672.00		
	FILE FOLDER - W/ SPECIAL PRINT BASED ON DESIGN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	HAND SANITIZER - 70% alcohol		NO	SHOPPNG 52.1(A)	03/31/2020		06/10/2020	06/26/2020	GAA-2020 - P1	12,000.00	12,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ID CARD - w/ ziplock horizontal		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9.00	9.00		
	ID CARD - w/ ziplock vertical		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9.00	9.00		
	ISOPROPYL RUBBING ALCOHOL - 70% ALCOHOL		NO	SHOPPNG 52.1(A)	03/31/2020		06/10/2020	06/26/2020	GAA-2020 - P1	15,000.00	15,000.00		
	JUNCTION BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	74.00	74.00		
	LAMINATING FILM - LEG12520LF		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	489.00	489.00		
	LAMINATING FILM - LEG12520LP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	163.00	163.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	NELTEX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	86.00	86.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	46,767.00	46,767.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	PERSONAL PROTECTIVE EQUIPMENT - COVERALL SUIT WITH HOOD, WASHABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	PLASTIC CHAIN - 6mmx25mtrs		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,750.00	6,750.00		
	RUBBER TAPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	990.00	990.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,620.00	1,620.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,590.00	1,590.00		
	TAPE - BARRICADE, VARIOUS COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	TAPE - DUCT TAPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	190.00	190.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	TAPE - MASKING 3 INCH WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	770.00	770.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TARPAULIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	TARPAULIN - 7x5		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	TARPAULIN PRINTING - 200x150cm		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	487.00	487.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	153.00	153.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						346,097.00							
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	ACCESS VALVE - 1/4 INCH DIA, (FOR AIRCON REPAIR AT NPC HEAD OFFICE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	ACETYLENE - CYLINDER INCLUDED, 25 LBS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	ADHESIVE - PVC SOLVENT CEMENT NELTEX 400 CC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	AERO TAPE - AERO TAPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	ALUMINUM ROD - ROUNDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,600.00	12,600.00		
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BOLT, EXPANSION, 1/2 INCH - FOR AIRCON REPAIR AT NPC HEAD OFFICE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,360.00	3,360.00		
	BRAZING FLUX - ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	BRONZE ROD - FOR AIRCON REPAIR AT NPC HEAD OFFICE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	CAPACITOR - DUAL, 35 X 3 ½F/450 VAC/50-60 HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	CAPACITOR - DUAL, 55 X 5 ½F/450 VAC/50-60 HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,250.00	3,250.00		
	CAPACITOR - FOR ACU, 10 MICRO FARAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	GAS - REFRIGERANT (FREON) 134A, 13KG/CYLINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	GREASE - FOR AIRCON REPAIR AT NPC HEAD OFFICE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	MAPP GAS - FOR AIRCON REPAIR AT NPC HEAD OFFICE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	POLYETHYLENE TAPE - FOR AIRCON REPAIR AT NPC HEAD OFFICE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SEALANT - FOR AIRCON REPAIR AT NPC HEAD OFFICE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	TAPE - DUCT TAPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	TERMINAL CLIP - HORIZONTAL CONNECTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	TERMINAL CLIP - VERTICAL CONNECTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	WIRE HARNESS - FOR 5TR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL						117,420.00							
OPERATION & MAINTENANCE - POWER OPERATED EQPT.													
	BATTERY - 2SMF, MAINTENANCE FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	BATTERY - ALKALINE, SIZE C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,080.00	4,080.00		
	BATTERY - ALKALINE, SIZE D		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,920.00	7,920.00		
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
OPERATION & MAINTENANCE - POWER OPERATED EQPT. - TOTAL						43,000.00							
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	FILTER - OIL ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL						25,000.00							
OPERATION AND MAINTENANCE - COMPUTERS													
	SUPPLY, DELIVERY AND INSTALLATION & TRAINING OF COMPUTER EQUIPMENT, APPURTENANCE AND PERIPHERALS - FOR TFMD USE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,890.00	30,890.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL						30,890.00							
OTHER OUTSIDE SERVICES													
	- CONTRACT OF SERVICE FOR TFMD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,898,424.00	1,898,424.00		
	- ICH FOR AFG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,683,869.00	13,683,869.00		
	- ICH FOR LEGAL & CAMARIN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,189,512.00	2,189,512.00		
	- ICH FOR OFFICE OF THE PRESIDENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	310,405.00	310,405.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OTHER OUTSIDE SERVICES - TOTAL					18,082,210.00									
RENTAL														
	SHUTTLE SERVICE OF NPC BASED EMPLOYEES - SHUTTLE SERVICE OF NPC BASED EMPLOYEES		YES	PUBLIC BIDDING	05/29/2020	05/29/2020	08/01/2020	08/17/2020	GAA-2020 - P2	5,544,000.00	5,544,000.00			
	SHUTTLE SERVICE OF NPC HEAD OFFICE BASED EMPLOYEES - SHUTTLE SERVICE OF NPC HEAD OFFICE BASED EMPLOYEES		YES	PUBLIC BIDDING	09/02/2020	09/21/2020	11/24/2020	12/10/2020	GAA-2020 - P3	5,324,000.00	5,324,000.00			
RENTAL - TOTAL					10,868,000.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	FUEL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00			
	3SMF MOTOLITE GOLD BATTERY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00			
	AIR FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,300.00	1,300.00			
	AIR FILTER - TOYOTA INNOVA MODEL 2008		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,984.00	21,984.00			
	AIR FILTER - TOYOTA RUSH MODEL 2018		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00			
	AIR FILTER ORIG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,450.00	2,450.00			
	AIR HOSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00			
	AIR VALVE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00			
	ANZAHL PRIMER GRAY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00			
	ANZAHL THINER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00			
	ANZAHL TOP COAT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,260.00	1,260.00			
	ANZAHL WHITE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,900.00	1,900.00			
	AUTO BULB 24V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75.00	75.00			
	AUTO BULB 24V S.C		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75.00	75.00			
	AUTO BULB 24V S.C NED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20.00	20.00			
	AUTO WIRE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90.00	90.00			
	AUTO WIRE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90.00	90.00			
	BALL JOINT - LOWER, TOYOTA INNOVA MODEL 2008		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,684.00	21,684.00			
	BALL JOINT - UPPER, TOYOTA INNOVA MODEL 2008		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,684.00	21,684.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERIES - 4D		NO	SHOPPING	11/01/2019		12/09/2019	12/25/2019	GAA-2020 - P1	22,000.00	22,000.00		
	BATTERY - 2SMF, MAINTENANCE FREE		NO	SHOPPING	11/01/2019		12/09/2019	12/25/2019	GAA-2020 - P1	65,000.00	65,000.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	11/01/2019		12/09/2019	12/25/2019	GAA-2020 - P1	14,000.00	14,000.00		
	BATTERY TERMINAL		NO	SHOPPNG 52.1(B)	11/01/2019		12/09/2019	12/25/2019	GAA-2020 - P1	350.00	350.00		
	BLEEDING BRAKES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	BRAKE FLUID		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	BULB D		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	BULB D		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	BULB S		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	BULB S		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	BULD D		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	CABIN FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	380.00	380.00		
	CATALYS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	340.00	340.00		
	CHANGE TIRE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	CHANGE TIRES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	CLUTCH DISK - TOYOTA INNOVA MODEL 2008		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,760.00	32,760.00		
	CROSS JOINT BEARING - TOYOTA INNOVA, MODEL 2008		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,700.00	11,700.00		
	DYARYO		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	105.00	105.00		
	ELECTRICAL TAPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20.00	20.00		
	FOG LIGHTS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	550.00	550.00		
	FOG LIGHTS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	550.00	550.00		
	FUEL FILTER - TOYOTA HIACE COMMUTER PASSENGER VAN MODEL 2018		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00	48,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	FUEL FILTER - TOYOTA INNOVA MODEL 2008		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	59,280.00	59,280.00		
	FUEL FILTER - TOYOTA RUSH MODEL 2018		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	FUSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70.00	70.00		
	FUSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70.00	70.00		
	FUSE LINK LOCK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	760.00	760.00		
	HALOGEN BULB H3 24 V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	HOSE CLUMP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24.00	24.00		
	INJECTOR SEAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	JP BOLT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36.00	36.00		
	MOTOR OIL ENGINE FOR MPV OR CUV MODEL - MATERIALS OR SPARE PARTS FOR MPV OR CUV		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	71,219.00	71,219.00		
	MOUNTING DISMOUNTING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	NOZZLE HOLDER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	NS40 MOTOLITE GOLD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,869.00	4,869.00		
	NS40 GOLD BATTERY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,940.00	4,940.00		
	NS40 GOLD BATTERY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,940.00	4,940.00		
	NS40 MOTOLITE - MA211896058		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,900.00	4,900.00		
	NS40 MOTOLITE - M63001254723		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	NS40 MOTOLITE GOLD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	NS60 GOLD BATTERY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,653.00	5,653.00		
	NS60 GOLD BATTERY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,653.00	5,653.00		
	OCTANCE OIL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	OIL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,190.00	3,190.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	OIL FILTER - TOYOTA HIACE COMMUTER PASSENGER VAN MODEL 2018		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00	7,200.00		
	OIL FILTER - TOYOTA INNOVA MODEL 2008		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	OIL FILTER - TOYOTA RUSH MODEL 2018		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,800.00	10,800.00		
	OIL FILTER - For Toyota Rush with Conduction Sticker A9U184.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	OIL SYSTEM FLASHING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	850.00	850.00		
	PITO LABOR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	RAG		NO	SHOPPNG 52.1(B)	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	100.00	100.00		
	RFID TAG FOR PLATE NO. A70 197		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	RFID TAG FOR PLATE NO. A70 263		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	RFID TAG FOR PLATE NO. A70-197		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	RFID TAG FOR PLATE NO. A70-263		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	RFID TAG FOR PLATE NO. A7C 551		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	RFID TAG FOR PLATE NO. A7C-551		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	RFID TAG FOR PLATE NO. A7E 812		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	RFID TAG FOR PLATE NO. A7E-812		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	RFID TAG FOR PLATE NO. A9R 978		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	RFID TAG FOR PLATE NO. A9R-978		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	RFID TAG FOR PLATE NO. A9U 077		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	RFID TAG FOR PLATE NO. A9U 184		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	RFID TAG FOR PLATE NO. A9U-184		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	RFID TAG FOR PLATE NO. A9U-O77		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	RFID TAG FOR PLATE NO. ABP 1072		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	RFID TAG FOR PLATE NO. ABP 1073		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	RFID TAG FOR PLATE NO. ABP-1072		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	RFID TAG FOR PLATE NO. ABP-1073		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	RFID TAG FOR PLATE NO. SHX-553		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	RFID TAG FOR PLATE NO. SHX-554		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	RFID TAG FOR PLATE NO. SJS-310		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	RFID TAG FOR PLATE NO. STA-973		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	RFID TAG FOR PLATE NO. STA-983		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	RFID TAG FOR PLATE NO. STN-640		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	RUBBER HOSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	SAND PAPER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	SFC 1306-30 OIL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	950.00	950.00		
	SHAFT SEAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	650.00	650.00		
	SHOCK ABSORBER (FRONT)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,280.00	3,280.00		
	SHOCK ABSORBER (FRONT)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,280.00	3,280.00		
	SHOCK ABSORBER (REAR)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,280.00	3,280.00		
	SHOCK ABSORBER (REAR)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,280.00	3,280.00		
	SILICON SEALANT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,120.00	1,120.00		
	SILICONE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	SILICONE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	SPARK PLUG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	190.00	190.00		
	STEPBOARD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF - Hino Bus, SHX - 554		NO	SHOPPNG 52.1(B)	08/03/2020		09/18/2020	10/04/2020	GAA-2020 - P1	64,599.00	64,599.00		
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF - HINO BUS, SHX - 553		NO	SHOPPNG 52.1(B)	09/22/2020		11/06/2020	11/22/2020	GAA-2020 - P1	158,240.32	158,240.32		
	SUPPLY OF LABOR AND MATERIALS FOR TOYOTA RUSH A9-B242		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,777.00	3,777.00		
	SUPPLY OF LABOR AND MATERIALS FOR TOYOTA RUSH A9B 242		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,777.00	3,777.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR TOYOTA INNOVA, HINO BUS, TOYOTA PRADO, NISSAN PATROL, TOYOTA RUSH, TOYOTA HI-ACE AND TOYOTA ALTIS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00	200,000.00		
	TAPE # 3/4		NO	SHOPPNG 52.1(B)	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	250.00	250.00		
	TAPE #2		NO	SHOPPNG 52.1(B)	10/31/2019		01/14/2020	01/30/2020	GAA-2020 - P1	180.00	180.00		
	TIRE - TUBELESS		NO	SHOPPING	11/01/2019		10/09/2019	10/25/2019	GAA-2020 - P1	82,500.00	82,500.00		
	TIRE, TUBELESS - FOR TOYOTA PRADO		NO	SHOPPING	11/01/2019		10/09/2019	10/25/2019	GAA-2020 - P1	67,500.00	67,500.00		
	TYROLIT BASIC S. THIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	270.00	270.00		
	TYROLIT BASIC S. THIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	270.00	270.00		
	TYROLIT GRIND STEEL 4"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	196.00	196.00		
	TYROLIT GRIND STEEL 4"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	196.00	196.00		
	VALVE COVER GASKET		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	VALVE GASKET		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	WD 40 OIL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	WHEEL ALIGNMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	WHEEL BOUNCING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	WHEEL ELEMENTS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							1,196,566.32						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
WORK ORDER													
	SUPPLY & INSTALLATION OF SEPARATE POWER SUPPLY FOR NPC HEAD OFFICE - SUPPLY & INSTALLATION OF SEPARATE POWER SUPPLY FOR NPC HEAD OFFICE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,602,957.00		2,602,957.00	
	SUPPLY AND INSTALLATION OF FIRE SUPPRESSION SYSTEM AT NPC RECORDS CTR - SUPPLY AND INSTALLATION OF FIRE SUPPRESSION SYSTEM AT NPC RECORDS CTR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,670,923.25		6,670,923.25	
	REPLACEMENT OF PERIMETER, STREET & FLOOD LIGHTS AT NPC OBC - REPLACEMENT OF PERIMETER, STREET & FLOOD LIGHTS AT NPC OBC		YES	PUBLIC BIDDING	10/10/2020	11/04/2020	01/07/2021	01/23/2021	GAA-2020 - P2	5,000,000.00		5,000,000.00	
	REHABILITATION OF CANOPY AT NPC BUILDING HEAD OFFICE - REHABILITATION OF CANOPY AT NPC BUILDING HEAD OFFICE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000,000.00		5,000,000.00	
WORK ORDER - TOTAL							19,273,880.25						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602014 - TELECOM & SECURITY SERVICES DIV.													
GENERAL PLANT EQUIPMENT													
	LINE TONE TRACER - CABLE LINE TRACER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	TELEPHONE BUTT SET - LINEMAN'S HANDSET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	FAX MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	IP-RADIO AND ACCESSORIES - POINT - TO - MULTI- POINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
GENERAL PLANT EQUIPMENT - TOTAL					280,000.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOX - PEERLESS BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,040.00	2,040.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,800.00	2,800.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,440.00	1,440.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/17		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	STAPLER - BINDER TYPE HEAVY DUTY DESKTOP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	TAPE - MAGIC, 25MM W X 50M L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,688.00	2,688.00		
	TAPE - MASKING 3 INCH WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602014 - TELECOM & SECURITY SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						60,788.00							
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	AMMUNITION - CALIBER 45, HARDBALL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	AMMUNITIONS - 9MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	CLIP - ID, STAINLESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	FAX MACHINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	FILM - LAMINATION POUCH, 75MM X 100MM, 250 MICRON, 100 PCS./PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,498.00	6,498.00		
	SOLDERING IRON KIT - 30W SOLDERING IRON, SWITCH TERMINALS, CONNECTORS & LEAD WIRES, 220-240V, 50HZ ACCESSORIES: DE-SOLDERING PUMP (SPRING-LOADED) AND POOL SOLDERING LEAD, GRADE 60/40 0.60MM DIAMETER @ 250 GRAMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	SOLDERING LEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00	19,500.00		
	TAPE - BARRICADE, VARIOUS COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL						335,498.00							
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	LAMINATING MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL						20,000.00							
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	BATTERY - DRY CELL AAA 1.5 VOLTS ALKALINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,538.00	5,538.00		
	BATTERY - DRY CELL, AA, 1.5 VOLTS ALKALINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,850.00	5,850.00		
	CABLE - FOR MICROPHONE, 100M/ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,500.00	25,500.00		
	CABLE - TELEPHONE, 2W, SOLID, NO. 22AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	CABLE - TELEPHONE, 4W, SOLID, NO. 22AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	CABLE - VGA, MALE TO MALE, 20M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602014 - TELECOM & SECURITY SERVICES DIV.													
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	CABLE TIE - 4MM X 300MM, 100PCS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CABLE TIE - PLASTIC, 12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	CABLE TIE - PLASTIC, 6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	CABLE TIE - PLASTIC, 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	CONNECTOR - NETWORK, RJ45 CONNECTORS, CAT5E, MODULAR PLUGS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00	75,000.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,250.00	42,250.00		
	CORD - TELEPHONE, FLAT CABLE, AWG 24		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CORD - TELEPHONE, SPIRAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00	7,800.00		
	HP INK CARTRIDGE - INK CARTRIDGE #680 BLACK FOR HP DESKJET 2135		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	HP INK CARTRIDGE - INK CARTRIDGE #680 COLOR FOR HP DESKJET 2135		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	INK CARTRIDGE - HP DESKJET ADVANTAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	LADDER - 300 LBS. CAPACITY, 8 , FIBERGLASS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	PENETRATING OIL - WD40, OIL LUBRICANT RUST CORROSION PROTECTION, 16 OZ/CAN, AEROSOL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,250.00	14,250.00		
	PLUG - ADAPTER, WITH STEREO MALE/FEMALE PLUG TO XLR, MALE/FEMALE PLUG ADAPTER, ETC.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	TONER CARTRIDGE - KYOCERA TK-454 BK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,400.00	26,400.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL							331,388.00						
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	ID CORD - FOR ID'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL							30,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602014 - TELECOM & SECURITY SERVICES DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	SCANNER - DOCUMENT SCANNER, AUTOMATIC, DOCUMENT FEEDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								12,000.00					
SECURITY SERVICES													
	SECURITY GUARD		YES	PUBLIC BIDDING	07/05/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P1	8,807,230.00	8,807,230.00		
SECURITY SERVICES - TOTAL								8,807,230.00					
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, AS PER CIRCULAR - POSTPAID		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	718,679.00	718,679.00		
	TELEPHONE EXPENSES, AS PER CIRCULAR - PREPAID		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,752,595.00	1,752,595.00		
	TELEPHONE EXPENSES, AS PER CIRCULAR - PREPAID		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,991,980.00	1,991,980.00		
	TELEPHONE EXPENSES, AS PER STATEMENT - PLDT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,020,886.00	1,020,886.00		
TELEPHONE EXPENSES - TOTAL								5,484,140.00					
TRAINING AND EDUCATION													
	EDUCATION MBA, NPC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,000.00	38,000.00		
	O & M EPABX MX1 & BP 250, NPC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00	105,000.00		
	STRUCTURE CABLING WORKSHOP, NPC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	60,000.00	60,000.00		
	VIDEO/AUDIO EDITING PHOTOSHOP, INFORMATICS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
TRAINING AND EDUCATION - TOTAL								293,000.00					
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, AS PER STATEMENT - RADIO STATION LICENSE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,200,000.00	1,200,000.00		
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, AS PER STATEMENT OF ACCOUNT - FIREARMS LICENSE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,500,000.00	1,500,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL								2,700,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603940 - OFFICE OF THE MANAGER, LOGISTICS DEPAR													
MATERIALS AND EQUIPMENT													
	HARD DISK DRIVE - EXTERNAL, PORTABLE, USB 2.0 & 3.0, 2TB, PLUG AND PLAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,595.00	10,595.00		
MATERIALS AND EQUIPMENT - TOTAL								10,595.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	162.00	162.00		
	BINDER - RING, 32MM X 1.12M, PLASTIC (1-1/4 X 44)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	165.00	165.00		
	BINDER - SPIRAL 1/2 INCH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	108.00	108.00		
	BINDER - SPIRAL, 36 LONG, 1 DIA., ASSORTED COLORS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	173.00	173.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	336.00	336.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	FOLDER - LOOSELEAF, HARDBOARD, GREEN, LONG 16 PTS WITH TABS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,432.00	3,432.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	7,328.00	7,328.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								12,004.00					
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	INK CARTRIDGE - COLOR BLUE, MODEL NO. CE-315150 FOR AMANO STAMPING DATER MACHINE, MODEL PIX-200		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	849.00	849.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL								849.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, P 18,796.00/4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,796.00	18,796.00		
POSTAGE & COURIER SERVICES - TOTAL								18,796.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603996 - MTRLS, SUPPLIES & SRVCS PROCUREMENT DIV.													
GENERAL PLANT EQUIPMENT													
	PRINTER, IMPACT, DOT MATRIX - 24-PIN WIDE CARRIAGE, 136 COLUMN; SPEED: UP TO 480 cps (10 cpi), MTBF: 20,000 power on hours, USB and parallel ports		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00		70,000.00	
	BINDING AND PUNCHING MACHINE - COMB RING		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	20,000.00		20,000.00	
	PROJECTOR - INTERACTIVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	TOOLS, GENERAL SERVICES - PLATFORM LADDER, CARPENTRY TOOLS, GADEN TOOLS, ETC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							280,000.00						
MATERIALS AND EQUIPMENT													
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	3,800.00	3,800.00		
MATERIALS AND EQUIPMENT - TOTAL							3,800.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - SPIRAL 3/4 INCH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	BINDER - SPIRAL, 1 DIA., 44 L, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,680.00	1,680.00		
	BINDER - SPIRAL, 36 LONG, 1 DIA., ASSORTED COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,440.00	1,440.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,440.00	1,440.00		
	BOOK - RECORD, HARDBOUND, 200 PAGES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	BOX - PEERLESS BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00	14,400.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	CORRECTION FLUID - WATER BASED, 20ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	ENVELOPE - KRAFT, SHORT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	840.00	840.00		
	FLUID - CORRECTION, WATERBASED, 20ML.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	540.00	540.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603996 - MTRLS, SUPPLIES & SRVCS PROCUREMENT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - WAX COATED, LONG SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	FORM, - CUSTOMIZED NPC PURCHASE ORDER FILLER, 13 X 9-1/2 X 5 PLY, CARBONLESS PAPER, 250 SETS/BOX (AS PER NPC SAMPLE)		NO	NP-SMALL VAL PROC	10/30/2020		01/13/2021	01/29/2021	GAA-2020 - P1	20,000.00	20,000.00		
	FORM, - CUSTOMIZED NPC PURCHASE ORDER, 13 X 9-1/2 X 5 PLY CARBONLESS, FRONT: 3-COLOR PRINT: BACK: 1 COLOR PRINT, 250 SETS/BOX, PRE-NUMBERED (AS PER NPC SAMPLE)		NO	NP-SMALL VAL PROC	10/30/2020		01/13/2021	01/29/2021	GAA-2020 - P2	80,000.00	80,000.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		
	INK - BROTHER, LC73, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	INK - STAMP PAD , VIOLET, 50ML		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	INK - BROTHER LC73C, CYAN		NO	SHOPPNG 52.1(B)	12/13/2020		02/20/2021	03/08/2021	GAA-2020 - P2	15,000.00	15,000.00		
	INK - BROTHER LC73M, MAGENTA		NO	SHOPPNG 52.1(B)	12/13/2020		02/20/2021	03/08/2021	GAA-2020 - P1	15,000.00	15,000.00		
	INK - BROTHER LC73Y, YELLOW		NO	SHOPPNG 52.1(B)	12/13/2020		02/20/2021	03/08/2021	GAA-2020 - P1	15,000.00	15,000.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00	72,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PEN - MARKING, FINE, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	RIBBON - TYPEWRITER, ELECTRONIC, BLACK, FOR MDL COMPACT 5DM, AEG OLYMPIA OR EQUIVALENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,800.00	2,800.00		
	RUBBER BAND - RAINBOW , FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60.00	60.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,400.00	3,400.00		
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/13		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	680.00	680.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603996 - MTRLS, SUPPLIES & SRVCS PROCUREMENT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,120.00	1,120.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,120.00	1,120.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				307,500.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DRUM KIT - FUJI XEROX M455DF, PART NO. CT350976		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	9,500.00	9,500.00		
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0		NO	SHOPPING	11/18/2020		01/26/2021	02/11/2021	GAA-2020 - P2	12,000.00	12,000.00		
	RIBBON CARTRIDGE - FOR EPSON LQ2180, LQ2190 RN S015531/S015086		NO	SHOPPNG 52.1(B)	11/18/2020		01/26/2021	02/11/2021	GAA-2020 - P2	8,000.00	8,000.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				29,500.00						
SPARES													
	RIBBON, CARTRIDGE - FOR THE PRINTER DOT MATRIX, GENUINE AND IN ORIGINAL PACKAGING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
			SPARES - TOTAL				20,000.00						
TRAINING AND EDUCATION													
	SEMINAR ON R.A. 9184, NPC		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
			TRAINING AND EDUCATION - TOTAL				10,500.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603998 - WAREHOUSING/INVENTORY/TRAFFIC & ASSET DI													
ADVERTISING													
	PUBLICATION OF NOTICE OFSALE OF UNSERVICEABLE ASSET-NON OMA, BROAD SHEET NEWSPAPERS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
ADVERTISING - TOTAL							300,000.00						
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - BIODIESEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,217,600.00	2,217,600.00		
	FUEL - BIODIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,428,000.00	1,428,000.00		
	GASOLINE - UNLEADED		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,747,200.00	1,747,200.00		
	GASOLINE - UNLEADED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,664,000.00	1,664,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							7,056,800.00						
GENERAL PLANT EQUIPMENT													
	ELEVATED AND STACKING EQUIPMENT (PORTABLE) - PALLET TRUCK, HYDRAULIC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	AIRCONDITIONING UNIT - INVERTER, 2.5HP, WALL/CEILING MOUNT		NO	NP-SMALL VAL PROC	10/13/2020		12/01/2020	12/17/2020	GAA-2020 - P2	100,000.00		100,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							125,000.00						
JOB ORDER													
3956													
	OTHER OUTSIDE SERVICES - INVENTORY TICKET, As per NPC sample		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	35,000.00	35,000.00		
NEW2-JO 2020 YEAR END INVENTORY													
	2020 YEAR END INVENTORY - CLERK-PROCESSOR B		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	2020 YEAR END INVENTORY - DATA CONTROLLER/ENCODER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168,000.00	168,000.00		
	CUTTER - PAPER, HANDY, HD, SNAP-OFF BLADES, 1		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	FREIGHT/HANDLING OF INV TICKET - PREVIOUS YEAR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	INVENTORY TICKET - BOOK PAPER, 120GSM, 1-PLY, SIZE: 4 X 12 , 2-COLORS PRINT FRONT & BACK (NPC SAMPLE)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,500.00	52,500.00		
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603998 - WAREHOUSING/INVENTORY/TRAFFIC & ASSET DI													
JOB ORDER													
NEW2-JO 2020 YEAR END INVENTORY													
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	RULER - PLASTIC, 450MM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	TRAVEL EXPENSES - PREVIOUS YEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450,000.00	450,000.00		
JOB ORDER - TOTAL							830,350.00						
MATERIALS													
A003957													
	INVENTORY TICKET		NO	SHOPPNG 52.1(A)	11/11/2019		02/09/2020	02/25/2020	GAA-2020 - P2	62,500.00	62,500.00		
JOB ORDER - TOTAL							892,850.00						
MATERIALS AND EQUIPMENT													
	DISPOSABLE FACE MASK - EARLOOP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	GLOVES WORKING - COTTON, ORDINARY STRING WORK GLOVES.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	MACHINE DATING/STAMPING - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
MATERIALS AND EQUIPMENT - TOTAL							7,100.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL, ETHYL 70%, 500ML		YES	NP-AGNCY TO AGNCY			08/31/2020	09/16/2020	GAA-2020 - P2	13,074.00	13,074.00		
	BATTERY - DRY CELL AAA 1.5 VOLTS ALKALINE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	111.00	111.00		
	BATTERY - DRY CELL, AA, 1.5 VOLTS ALKALINE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	117.00	117.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	CLIP, PAPER - VINYL-COATED, ROUND, 50 G/BOX IN VARIOUS COLORS		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	GAA-2020 - P2	8,737.76	8,737.76		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	301.00	301.00		
	DISC, DIGITAL VIDEO - DVD REWRITABLE (DVD+RW), 4.7 GB DUAL LAYER WITH SLIM CASE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603998 - WAREHOUSING/INVENTORY/TRAFFIC & ASSET DI													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	756.00	756.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	888.00	888.00		
	ENVELOPE, KRAFT - DOCUMENTARY, FOR A4 SIZE PAPER/DOCU MENT, 229MM X 324MM, MIN. WEIGHT OF 150 GSM, 500PCS/BOX		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	GAA-2020 - P2	10,800.00	10,800.00		
	ERASER - INK & PENCIL, SEED RUBBER, SIZE 110		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	GAA-2020 - P2	9,662.12	9,662.12		
	FACE SHIELD (DIRECT SPLASH PROTECTION)		YES	NP-AGNCY TO AGNCY			08/31/2020	09/16/2020	GAA-2020 - P2	12,480.00	12,480.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	FOLDER - TAGBOARD, A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	330.00	330.00		
	GLUE - 130G/1307		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	GAA-2020 - P2	15,152.40	15,152.40		
	KN95 MASK		YES	NP-AGNCY TO AGNCY			08/31/2020	09/16/2020	GAA-2020 - P2	5,200.00	5,200.00		
	MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	60.00	60.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	PAPER - YELLOW PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	PAPER, BOND - 70 GSM, A4 SIZE (210 MM W X 297 MM L),		YES	PUBLIC BIDDING	11/11/2019	11/13/2019	11/28/2019	12/14/2019	GAA-2020 - P3	1,009,980.00	1,009,980.00		
	PAPER, MULTICOPY - FOR LASER/INK-JET PRINTER HIGH SPEED COPIERS, 210MM X 297MM (A4), 80 GSM		YES	PUBLIC BIDDING	11/11/2019	11/13/2019	11/28/2019	12/14/2019	GAA-2020 - P3	414,698.26	414,698.26		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603998 - WAREHOUSING/INVENTORY/TRAFFIC & ASSET DI													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	STAND, MAGAZINE - HARD BOARD NO. 15, PLASTIC, CLOSE END, 5-1/2"W X 16"L X 9" H, COLOR: GREEN		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	GAA-2020 - P2	45,385.60	45,385.60		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	160.00	160.00		
	STAPLE WIRE - STAPLING MACHINE, LIGHT DUTY, STANDARD WIRE SIZE		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	GAA-2020 - P2	20,430.30	20,430.30		
	STAPLER, PAPER FASTENING - OFFICE TYPE, HEAVY DUTY W/O STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	GAA-2020 - P2	26,520.00	26,520.00		
	SURGICAL MASK		YES	NP-AGNCY TO AGNCY			08/31/2020	09/16/2020	GAA-2020 - P2	68,640.00	68,640.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							1,687,643.44						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	MACHINE, SHREDDER - 8 7/8 IN. THROAT WIDTH, 7.7 GALLON WASTEBASKET REMOVABLE,10.01 FPM MAXIMUM SPEED		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	14,800.00	14,800.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							14,800.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	CALCULATOR - DIGITAL, 14 DIGITS, BIG, DUAL POWER, SOLAR & BATTERY, WITH TILTING LCD DISPLAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,946.00	4,946.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL							4,946.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 16GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							2,000.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, 1000/MONTH - FOR WIADD REQUIREMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
POSTAGE & COURIER SERVICES - TOTAL							12,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2606001 - O. M., GENERAL SERVICES DEPARTMENT													
JOB ORDER													
A002920-JO NPC CORPORATE CONTINGENCY PLAN													
	BINDER - SPIRAL, 1 DIA., 44 L, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	BOARD - MOROCCO, 31 X 43 , ASSORTED COLOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,480.00	1,480.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	FASTENER - PAPER, PASTIC 20 INCH LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	FILM - LAMINATION POUCH, 100 PCS./BOX, 250 MICRON, 80MM X 110MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	MEALS/SNACK - 2,000/PER MEALS X 16 PER MTGS.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,748.00	7,748.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
A003114-JO 5S AND WASTE MANAGEMENT PROGRAM													
	BAG - POLYETHELENE ,BLACK, 3 INCH X6 INCH , 1,000 PCS/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	FILM - LAMINATION POUCH, 100 PCS./BOX, 250 MICRON, 80MM X 110MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	MEALS/SNACKS - 2,000/MEALS/SNACKS PER DAY X16		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	79,000.00	79,000.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,360.00	7,360.00		
	CAN - GARBAGE, PLASTIC WITH COVER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
JOB ORDER - TOTAL							181,738.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2606001 - O. M., GENERAL SERVICES DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		110.00	110.00	
	ENVELOPE - WHITE, LEGAL SIZE FOR MAILING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		110.00	110.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		160.00	160.00	
	FILM - LAMINATION POUCH, 100 PCS./BOX, 250 MICRON, 80MM X 110MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		2,000.00	2,000.00	
	FOLDER - LONG, KRAFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		140.00	140.00	
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		80.00	80.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		188.00	188.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,100.00	1,100.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		342.00	342.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		420.00	420.00	
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		150.00	150.00	
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/17		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		480.00	480.00	
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		172.00	172.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		240.00	240.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		168.00	168.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							6,900.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASH DRIVE - 16GB CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,200.00	1,200.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							1,200.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2703518 - FUEL CONTRACT MANAGEMENT DIV.													
BUNKER													
	BUNKER FUEL - Bunker Fuel for PB 106 and PB 119		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	71,757,770.00	71,757,770.00		
	BUNKER FUEL POOLED HUALING REQUIREMENTS FOR SPUG PLANTS & BARGES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA- - P1	57,574,514.00		57,574,514.00	
	BUNKER FUEL REQUIREMENTS FOR SPUG PLANTS & BARGES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA- - P1	522,281,516.00		522,281,516.00	
BUNKER - TOTAL							651,613,800.00						
DIESEL													
	DIESEL FUEL - Diesel Fuel for Kabugao DPP		YES	NP-EMRGNCY CASES			10/14/2020	10/30/2020	GAA-2020 - P1	9,080,910.00	9,080,910.00		
	DIESEL FUEL - Diesel Fuel for Boac DPP, PB 106 and PB 119		YES	PUBLIC BIDDING	09/26/2020	10/22/2020	12/25/2020	01/10/2021	GAA-2020 - P1	143,365,737.00	143,365,737.00		
	DIESEL FUEL POOLED HUALING REQUIREMENTS FOR SPUG PLANTS & BARGES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA- - P1	749,716,983.00		749,716,983.00	
	DIESEL FUEL REQUIREMENTS FOR SPUG PLANTS & BARGES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA- - P1	7,800,319,383.00		7,800,319,383.00	
	FUEL HAULING SERVICES - Fuel Hauling Services for Power Barge 109		YES	NP-EMRGNCY CASES			01/17/2020	02/02/2020	GAA-2020 - P1	2,798,280.00	2,798,280.00		
DIESEL - TOTAL							8,705,281,293.00						
GENERAL PLANT EQUIPMENT													
	CAMERA, DOCUMENT - 32 X ZOOM; 30FPS; 1080P HD; HDMI/VGA INPUT: SPHERE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	MULTIMEDIA PROJECTOR - 4000 ANSI LUMENS		NO	SHOPPNG 52.1(B)	06/10/2020		08/25/2020	09/10/2020	GAA-2020 - P2	45,000.00		45,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							80,000.00						
JOB ORDER													
1-OP	SUPPLY & DELIVERY- ENGINE LUBE OIL FOR SPUG PLANTS												
	ENGINE LUBRICATING OIL - SUPPLY OF ENGINE LUBRICATING OIL FOR SPUG POWER PLANT & POWER BARGES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	164,076,600.00	164,076,600.00		
E380242-JO	YEAR END INVENTORY												
	YEAR END INVENTORY - FUEL MANAGEMENT SPECIALIST C		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	89,582.00	89,582.00		
JOB ORDER - TOTAL							164,166,182.00						
MATERIALS AND EQUIPMENT													
	CUTTER - PAPER, HARD PLASTIC, HD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		YES	NP-AGNCY TO AGNCY			09/19/2020	10/05/2020	GAA-2020 - P2	7,952.49	7,952.49		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2703518 - FUEL CONTRACT MANAGEMENT DIV.													
MATERIALS AND EQUIPMENT													
	SIPHON PUMP - FOR LIQUID/OIL TRANSFER, HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	THERMOMETER - INDUSTRIAL, ALCOHOL FILLED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
MATERIALS AND EQUIPMENT - TOTAL								26,952.49					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	FOLDER, LEVER ARCH FILE - 3 INCH WITH RING BINDER AND METAL, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00	17,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2703518 - FUEL CONTRACT MANAGEMENT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				27,920.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	RIBBON CARTRIDGE - EPSON LX-310 (C13S015632), BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,155.00	1,155.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				3,955.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
4001140 - CENTRAL RECORDS & TECH. DOCUMENTS DIV.													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, P 2,200 PER YEAR - COURIER SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,200.00	2,200.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						2,200.00							
GENERAL PLANT EQUIPMENT													
	AUTOMATIC DATER - ELECTRONIC TIME MACHINE, PERPETUAL CALENDAR WITH E		NO	SHOPPING	10/28/2020		10/10/2020	10/26/2020	GAA-2020 - P2	45,000.00		45,000.00	
	DIGITAL DUPLICATOR - PRINTER-DUPPLICATOR,IS A PRINTING TECHNOLOGY DESIGN		NO	SHOPPING	09/10/2020		09/15/2020	10/01/2020	GAA-2020 - P2	280,000.00		280,000.00	
	LARGE FORMAT PRINTER, 44 INCH/AO+SIZE - PRINT MATERIALS THAT ARE TOO LARGE TO BE PRINTED O		NO	SHOPPING	06/13/2020		08/27/2020	09/12/2020	GAA-2020 - P2	425,000.00		425,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						750,000.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	FLASH DRIVE - 16GB CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	15,990.00	15,990.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	20,640.00	20,640.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	264.00	264.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
4001140 - CENTRAL RECORDS & TECH. DOCUMENTS DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	174.00	174.00		
	TAPE - MASKING, 25MM W X 45 YRDS L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							49,808.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	BLACK CARTRIDGE RIBBON FOR ELECTRONIC DATE & TIME STAMOING MACHINE - FOR STAMPING AND NUMBERING VARIOUS ADMINISTRATIVE ISSUANCES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	HEATER LAMP 1350W - ROWE RCS4000		NO	NP-SMALL VAL PROC	03/24/2020		05/27/2020	06/12/2020	GAA-2020 - P2	29,000.00	29,000.00		
	HEATER LAMP 1750 W - SPARE PARTS FOR ROWE RCS4000 SERIAL # 182976		NO	NP-SMALL VAL PROC	03/24/2020		05/27/2020	06/12/2020	GAA-2020 - P2	29,000.00	29,000.00		
	PREVENTIVE MAINTENANCE ON A QUARTERLY BASIS - SCANNER ROWE RCS4000		NO	NP-SMALL VAL PROC	03/24/2020		05/27/2020	06/12/2020	GAA-2020 - P2	95,000.00	95,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							159,000.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, P 2,500 PER YEAR - PO BOX RENTAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	POSTAGE & COURIER SERVICES, P 41,972 PER YEAR - VARIOUS MAILS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	41,972.00	41,972.00		
POSTAGE & COURIER SERVICES - TOTAL							44,472.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	MOTOR OIL ENGINE - ISUZU CROSSWIND MODEL 2008		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	OIL FILTER - ISUZU CROSSWIND MODEL 2008		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	TIRE, TUBELESS - 205/65 R15, 94H FOR ISUZU CROSSWIND AND TOYOTA INNOVA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,640.00	6,640.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					17,880.00								
TRAINING AND EDUCATION													
	IT TRAINING/RECORDS MANAGEMENT - P 4,200.00 X 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
TRAINING AND EDUCATION - TOTAL					20,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303010 - FINANCIAL REPORTING, REVIEW & CONTROL DI													
GENERAL PLANT EQUIPMENT													
	PRINTER - HIGH SPEED, HIGH QUALITY, HEAVY DUTY (COLORED)		NO	SHOPPNG 52.1(B)	09/29/2020		11/27/2020	12/13/2020	GAA-2020 - P2	45,000.00		45,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								45,000.00					
MATERIALS AND EQUIPMENT													
	BOOK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00		900.00	
	HARD DISK DRIVE - EXTERNAL, PORTABLE, USB 2.0 & 3.0, 1TB, PLUG AND PLAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,556.00		4,556.00	
MATERIALS AND EQUIPMENT - TOTAL								5,456.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00		100.00	
	BINDER - RING, 19MM X 1.12M, PLASTIC (3/4 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00		100.00	
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120.00		120.00	
	BINDER - RING, 32MM X 1.12M, PLASTIC (1-1/4 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120.00		120.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	315.00		315.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	900.00		900.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	315.00		315.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00		100.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	500.00		500.00	
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	240.00		240.00	
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	60.00		60.00	
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	64.00		64.00	
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	225.00		225.00	
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	70.00		70.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00		150.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303010 - FINANCIAL REPORTING, REVIEW & CONTROL DI													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	63.00	63.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	FOLDER - LONG, YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	75.00	75.00		
	FOLDER - LONG, YELLOW		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	NOTEPAD - SELF-ADHESIVE, YELLOW, 3 X 5		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	208.00	208.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	11,250.00	11,250.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	19,630.00	19,630.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	105.00	105.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	60.00	60.00		
	PEN - PERMANENT MARKING FINE REFILLABLE BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	84.00	84.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	50.00	50.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	160.00	160.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	206.00	206.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303010 - FINANCIAL REPORTING, REVIEW & CONTROL DI													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	206.00	206.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	31.00	31.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	21.00	21.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	60.00	60.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				40,018.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L655, INK BOTTLE T6641, COLOR BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	INK REFILL - EPSON L655, INK BOTTLE T6642, COLOR CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	INK REFILL - EPSON L655, INK BOTTLE T6643, COLOR MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	INK REFILL - EPSON L655, INK BOTTLE T6644, COLOR YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				2,100.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303011 - DISBURSEMENT AUDIT & MONITORING DIVISION													
GENERAL PLANT EQUIPMENT													
	PRINTER - LASERJET, HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	SCANNER/PRINTER (LASER, COLORED) ETC. - ALL-IN-ONE MULTI FUNCTION, FAX, PRINTER, COPIER, S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	138,000.00		138,000.00	
	AUTOMATIC DATER - STAMP, TIME & DATE, WITH UPPER & LOWER INSCRIPTION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	FAX MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00		25,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								253,000.00					
MATERIALS AND EQUIPMENT													
	BINDING MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,000.00	11,000.00		
	BOOK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,500.00	10,500.00		
	CALCULATOR - COMPACT, ELECTRONIC, LCD, DESKTOP, DISPLAY, 12 DIGITS, TWO-WAY POWER SOURCE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	CHAIR - HEAVY DUTY, GOOD QUALITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00	28,000.00		
	CHAIR, SWIVEL - SOFT CUSHION, LEATHER COVER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,500.00	9,500.00		
	DATER, STAMP PAD - PAD, MANUAL HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,500.00	8,500.00		
	HARD DRIVE EXTERNAL - 3TB SATA 3.5 RAID AND NAS/NASWARE COMPATIBLE.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	44,000.00	44,000.00		
	PUCHING AND BINDING MACHINE - EQUIPPED W/2 HAND LEVER SYSTEM FOR PUNCHING-13CHAR(39) PUNCHING WIDTH & ADJ. - DIAMETER, GAUGE & COMB BINDER CONTROL 1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,000.00	19,000.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	SCANNER - DOCUMENT SCANNER, AUTOMATIC, DOCUMENT FEEDER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	STAPLER - BINDER TYPE HEAVY DUTY DESKTOP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,100.00	17,100.00		
	VOICE RECORDER - DIGITAL , 4GB, MEMORY, STEREO CHANNEL, MP3, WMA, RECORDING AND PLAYBACK FORMAT, WITH EARPHONE JACK, BUIL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
MATERIALS AND EQUIPMENT - TOTAL								211,400.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303011 - DISBURSEMENT AUDIT & MONITORING DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ACETATE - GAUGE #3, 50M IN LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	635.00	635.00		
	BINDER - RING, 32MM X 1.12M, PLASTIC (1-1/4 X 44)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BINDER/FOLDER, 201 FILE - HARD BOUND, LONG, BLUE COLOR W/ NPC LOGO AS PER NPC SAMPLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,360.00	15,360.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,480.00	12,480.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,680.00	7,680.00		
	CUTTER BLADE - FOR HEAVY DUTY CUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00	1,920.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,120.00	3,120.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00	1,920.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,320.00	4,320.00		
	INK - STAMP PAD, PURPLE WITH BRUSH, 2OZ./BOT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	PAD - POST-IT 3X4, 4X8, ASSORTED COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,280.00	5,280.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,480.00	6,480.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303011 - DISBURSEMENT AUDIT & MONITORING DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PEN - GEL TYPE GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,480.00	6,480.00		
	PEN - GEL TYPE, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,640.00	8,640.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	PEN - HIGHLIGHTER, YELLOW, 10'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	864.00	864.00		
	PHOTO PAPER A4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	STAMP PAD INK - PURPLE OR VIOLET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,840.00	3,840.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				170,619.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INTERNAL HARD DISK DRIVE - 2TB, 3.5 INCH , SATA FOR NETWORK ATTACHED STORAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	MOUSE - PS/2, OPTICAL, WITH PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PAPER - CONTINUOUS, 3 PLY, 11 X 14-7/8 L, SUBS. 20 WHITE BOND WITH PERFORATION, 1,000 SHTS./BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	TONER CARTRIDGE - FUJI XEROX/DOCU PRINT M355 DF/ P355D/ P355DB CT201937		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				65,600.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303012 - POWER RECEIVABLES ACCOUNTING DIV.													
MATERIALS AND EQUIPMENT													
	FLASH DRIVE - 16GB CAPACITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,660.00	1,660.00		
MATERIALS AND EQUIPMENT - TOTAL								1,660.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	79.00	79.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	112.00	112.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	116.00	116.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	966.00	966.00		
	FOLDER - TAGBOARD, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	82.00	82.00		
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	FORM - DEBIT/CREDIT MEMO, CARBONLESS, 5 SHTS./SET, 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			11/19/2020	12/05/2020	GAA-2020 - P1	15,400.00	15,400.00		
	FORM - DEBIT/CREDIT MEMO, CARBONLESS, 5 SHTS./SET, 50 SETS/PAD		NO	SHOPPNG 52.1(B)	03/22/2020		11/19/2020	12/05/2020	GAA-2020 - P2	8,680.00	8,680.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	210.00	210.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	672.00	672.00		
	PEN - GEL TYPE, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	490.00	490.00		
	PEN - MARKING, FINE, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	192.00	192.00		
	REMOVER - STAPLE WIRE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	245.00	245.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	117.00	117.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	312.00	312.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	224.00	224.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303012 - POWER RECEIVABLES ACCOUNTING DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							29,667.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DRUM UNIT - BROTHER, DR-261 CL FOR PRINTER MFC-9330CDW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	TONER CARTRIDGE - BROTHER, TN-261 MAGENTA, FOR BROTHER PRINTER MFC9330CDW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,203.00	3,203.00		
	TONER CARTRIDGE - BROTHER, TN-261 YELLOW, FOR BROTHER PRINTER MFC9330CDW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,203.00	3,203.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							12,906.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303020 - GENERAL & PROPERTY TAX ACCOUNTING DIV.													
GENERAL PLANT EQUIPMENT													
	BINDING MACHINE - COMB (BINDING & PUNCHING MACHINE)		NO	SHOPPNG 52.1(B)	10/30/2020		01/12/2021	01/28/2021	GAA-2020 - P3	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								50,000.00					
MATERIALS AND EQUIPMENT													
	DRIVE FLASH - 64GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00	4,400.00		
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
MATERIALS AND EQUIPMENT - TOTAL								9,400.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	BINDER - RING, 50MM X 1.12M, PLASTIC (2 X 44)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	BOOK - RECORD, HARDBOUND, 200 PAGES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	680.00	680.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303020 - GENERAL & PROPERTY TAX ACCOUNTING DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		3,280.00	3,280.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		332.00	332.00	
	FLUID - CORRECTION PEN TYPE, QUICK DRY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		800.00	800.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,360.00	1,360.00	
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		679.00	679.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		900.00	900.00	
	FORM - JOURNAL VOUCHERS, CARBONLESS, 5 SHTS./SET, 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,800.00	1,800.00	
	FORM - DEBIT/CREDIT MEMO, CARBONLESS, 5 SHTS./SET, 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			11/19/2020	12/05/2020	GAA-2020 - P2		52,000.00	52,000.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		17,050.00	17,050.00	
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		540.00	540.00	
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		600.00	600.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		200.00	200.00	
	PEN - REFILL, SIGNING, BLACK, 0.8MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		750.00	750.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		150.00	150.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,050.00	1,050.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		240.00	240.00	
	TAPE - MASKING, 25MM W X 45 YRDS L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		165.00	165.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		36.00	36.00	
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		20.00	20.00	
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		51.00	51.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					91,903.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303020 - GENERAL & PROPERTY TAX ACCOUNTING DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	FORM - COMPUTER CONTINUOUS, 2 PLY, 11 X 9-1/2 , 1000 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								1,500.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303990 - OFFICE OF THE MANAGER, CONTROLLER'S DEPT													
GENERAL PLANT EQUIPMENT													
	PRINTER - L605, ALL-IN-ONE, COLORED	ALL-IN-ONE, PRINT, SCAN	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						40,000.00							
MATERIALS AND EQUIPMENT													
	CUTTER - PAPER, METAL BASE, 15' X 12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	STAPLER - HEAVY DUTY 100 SHEETS OF 20-LB PAPER METAL REFILL INDICATOR WITH ANTIJAM MECHANISM 2 YEARS WARRANTY 1/2 INCH STAPLE SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,700.00	4,700.00		
MATERIALS AND EQUIPMENT - TOTAL						7,700.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING , 6MM X 1.12M, PLASTIC (1/4 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	205.00	205.00		
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	312.00	312.00		
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	208.00	208.00		
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	625.00	625.00		
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	572.00	572.00		
	BINDER - RING, 8MM X 1.12M, PLASTIC (5/16 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	819.00	819.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	520.00	520.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	829.00	829.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	572.00	572.00		
	BOOK - RECORD, HARDBOUND, 200 PAGES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	390.00	390.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	845.00	845.00		
	CLIP - BINDER (BACKFOLD), 69MM (1-5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	832.00	832.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	520.00	520.00		
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	624.00	624.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303990 - OFFICE OF THE MANAGER, CONTROLLER'S DEPT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG), 3 (75MM)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	707.00	707.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	439.00	439.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	790.00	790.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	624.00	624.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,040.00	1,040.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	520.00	520.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
	DRIVE FLASH - 64GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	390.00	390.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	546.00	546.00		
	ENVELOPE - KRAFT, SHORT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	546.00	546.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		
	FLASHDRIVE - 32GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,638.00	1,638.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	FOLDER - SHORT, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	312.00	312.00		
	FOLDER - YELLOW, LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	312.00	312.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303990 - OFFICE OF THE MANAGER, CONTROLLER'S DEPT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	182.00	182.00		
	MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	644.00	644.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	520.00	520.00		
	MARKER - FLUORESCENT,BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	520.00	520.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,096.00	6,096.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	520.00	520.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	416.00	416.00		
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	312.00	312.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	458.00	458.00		
	PEN - BALLPOINT, FINE, 0.7MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	343.00	343.00		
	PEN - CORRECTION, ROLLING BALL, METAL TIP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	130.00	130.00		
	RULER - STAINLESS 12 INCH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,830.00	1,830.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,830.00	1,830.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	129.00	129.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	520.00	520.00		
	TAPE - MASKING 3 INCH WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	858.00	858.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	806.00	806.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	442.00	442.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	371.00	371.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303990 - OFFICE OF THE MANAGER, CONTROLLER'S DEPT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	208.00	208.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	78.00	78.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							40,520.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	HARD DRIVE EXTERNAL - 3TB SATA 3.5 RAID AND NAS/NASWARE COMPATIBLE.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	INK CARTRIDGE - BROTHER MCF-8910DW MONOCHOME ALL IN ONE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,218.00	3,218.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							19,218.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2401030 - FUND MANAGEMENT DIV.													
GENERAL PLANT EQUIPMENT													
	NETWORK PRINTER - COLORED AND BLACK PRINT		NO	SHOPPNG 52.1(B)	02/22/2020		05/08/2020	05/24/2020	GAA-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								40,000.00					
MATERIALS AND EQUIPMENT													
	REMOVER - STAPLE WIRE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
MATERIALS AND EQUIPMENT - TOTAL								3,330.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	465.00	465.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	930.00	930.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,750.00	2,750.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	CLIP - BINDER (BULLDOG), 3 (75MM)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	910.00	910.00		
	ENVELOPE - KRAFT, SHORT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	770.00	770.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW , 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,950.00	4,950.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	216.00	216.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2401030 - FUND MANAGEMENT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,460.00	5,460.00		
	FOLDER - MOROCCO/FANCY, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,100.00	1,100.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,300.00	1,300.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,100.00	2,100.00		
	FORMS - NPC - LBP CONTINUOUS CHECK 2 PLY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	FORMS - NPC - OFFICIAL RECIEPT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	FORMS - NPC - PAYMENT INSTRUCTION		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	9,590.00	9,590.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	INK - STAMP PAD , VIOLET, 50ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	INK CARTRIDGE FOR HP COLOR PRINTER - LASERJET PRO MFP M479 dw		NO	SHOPPNG 52.1(B)	11/09/2020		01/26/2021	02/11/2021	GAA-2020 - P2	35,000.00	35,000.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	540.00	540.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	72.00	72.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	444.00	444.00		
	STAMP - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	222.00	222.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	144.00	144.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	330.00	330.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							146,193.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2401030 - FUND MANAGEMENT DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	RIBBON CARTRIDGE - EPSON C13SO15589 (S015337), FOR PRINTER LQ-590		NO	SHOPPNG 52.1(B)	02/22/2020		05/08/2020	05/24/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TONER CARTRIDGE - HP CF280A, 20A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					11,700.00					
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
			POSTAGE & COURIER SERVICES - TOTAL					15,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2401039 - OFFICE OF THE MANAGER, - TREASURY DEPT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	72.00	72.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	84.00	84.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	42.00	42.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,688.00	2,688.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	PEN - MARKING, FINE, REFILLABLE BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	35.00	35.00		
	TAPE - MASKING, 25MM W X 45 YRDS L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	416.00	416.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							6,307.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - HP OJ PRO X276 DW CR 770 A, MFP CN 049 AA# 950 BLACK		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,529.00	1,529.00		
	INK CARTRIDGE - HP OJ PRO X276 DW CR770 A MFP CN 047 AA #951XL MAGENTA		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,529.00	1,529.00		
	INK CARTRIDGE - HP OJ PRO X276 DW CR770 A MFP CN 048 AA #951XL YELLOW		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,529.00	1,529.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							4,587.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2401039 - OFFICE OF THE MANAGER, - TREASURY DEPT													
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, LETTER SENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		768.00	768.00	
	- POSTAGE & COURIER SERVICES, LONG DISTANCE CALL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		832.00	832.00	
POSTAGE & COURIER SERVICES - TOTAL													
1,600.00													
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, LONG DISTANCE CALL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,000.00	5,000.00	
TELEPHONE EXPENSES - TOTAL													
5,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402001 - OFFICE OF THE SR. DEPARTMENT MANAGER FIN													
MATERIALS AND EQUIPMENT													
	FLASH DRIVE - 16GB CAPACITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	376.00	376.00		
MATERIALS AND EQUIPMENT - TOTAL								376.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	144.00	144.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	111.00	111.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	GLUE - SUPER SURTITE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	35.00	35.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	101.00	101.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,100.00	2,100.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,016.00	2,016.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	92.00	92.00		
	PEN - MARKING, FINE, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	PEN - REFILL, SIGNING, BLACK, 0.8MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	51.00	51.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								5,700.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402010 - FINANCIAL PLANNING DIVISION													
GENERAL PLANT EQUIPMENT													
	SHREDDER, PAPER - HEAVY DUTY, FOR PAPER AND CDS, 100% JAN PROOF SYST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						100,000.00							
MATERIALS AND EQUIPMENT													
	DRIVE FLASH - 64GB USB PLUG & PLAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	EXTENSION CORD/UNIVERSAL OUTLET - 6METERS CORD, VOLTAGE SURGE PROTECTOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	HP BATTERY - HP BATTERY 708759-001		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
MATERIALS AND EQUIPMENT - TOTAL						27,500.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00		240.00	
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00		180.00	
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	460.00		460.00	
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00		500.00	
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	710.00		710.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00		2,400.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	48.00		48.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	192.00		192.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	28.00		28.00	
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00		200.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,848.00		1,848.00	
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00		300.00	
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	17,600.00		17,600.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402010 - FINANCIAL PLANNING DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	864.00	864.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							26,690.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE410A, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE411AC, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE412A, YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE413A, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							28,000.00						
TRAINING AND EDUCATION													
	BUDGET CALL BRIEFING / SEMINAR, FINANCIAL PLANNING DIVISION		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	78,750.00	78,750.00		
	BUDGET CALL BRIEFING / SEMINAR, FINANCIAL PLANNING DIVISION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	192,500.00	192,500.00		
	COORDINATION MEETING, FINANCIAL PLANNING DIVISION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00	55,000.00		
	PLANNING SESSION, FINANCIAL PLANNING DIVISION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
TRAINING AND EDUCATION - TOTAL							336,250.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402020 - BUDGET & PROGRAM REVIEW DIV.													
GENERAL PLANT EQUIPMENT													
	HARD DRIVE - EXTERNAL, 3TB, BACKUP PLUS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	SHREDDER, PAPER - HEAVY DUTY, FOR PAPER AND CDS, 100% JAN PROOF SYST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	TELEVISION - 65 IN. UHD 4K LED SMART TV, SAMSUNG MODEL UA40MU61		NO	SHOPPING	10/22/2020		01/02/2021	01/18/2021	GAA-2020 - P2	60,000.00		60,000.00	
				GENERAL PLANT EQUIPMENT - TOTAL				245,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING , 6MM X 1.12M, PLASTIC (1/4 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	89.00		89.00	
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	182.00		182.00	
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	182.00		182.00	
	BINDER - RING, 11MM X 1.12M, PLASTIC, (7/16 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	117.00		117.00	
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	134.00		134.00	
	BINDER - RING, 50MM X 1.12M, PLASTIC (2 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	251.00		251.00	
	BINDER - RING, 8MM X 1.12M, PLASTIC (5/16 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	148.00		148.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	86.00		86.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	86.00		86.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	86.00		86.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	86.00		86.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	903.00		903.00	
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	54.00		54.00	
	CLIP - BINDER, BACKFOLD, 25MM (1)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28.00		28.00	
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	41.00		41.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	23.00		23.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	530.00		530.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402020 - BUDGET & PROGRAM REVIEW DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	173.00	173.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27.00	27.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	891.00	891.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	774.00	774.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,172.00	2,172.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	334.00	334.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	201.00	201.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	67.00	67.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					7,845.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - FOR LASER PRINTER MONOCHROME FUJI XEROX DOCUPRINT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,545.00	9,545.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					9,545.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402030 - CREDIT MANAGEMENT DIV.													
MATERIALS AND EQUIPMENT													
	EXTERNAL DRIVE - 2 TERABYTE	USB 3.0 MY PASSPORT ESSENTIAL 2.5	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
MATERIALS AND EQUIPMENT - TOTAL					6,000.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	BOX - PEERLESS BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	425.00	425.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	832.00	832.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	56.00	56.00		
	FOLDER BINDER - WITH NPC LOGO SIZE 3 INCH THICK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	176.00	176.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	176.00	176.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	140.00	140.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	288.00	288.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					13,193.00								
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - DOCU PRINT CM305DF/CP305D		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					7,500.00								
TELEPHONE EXPENSES													
	POSTAGE, TELEPHONE AND TELEGRAPH		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,279.00	7,279.00		
TELEPHONE EXPENSES - TOTAL					7,279.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402990 - OM, FIN PLANNING, BUDGET & PROG REVIEW D													
MATERIALS AND EQUIPMENT													
	DRIVE FLASH - 16GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	421.00	421.00		
MATERIALS AND EQUIPMENT - TOTAL						2,921.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	FOLDER - LONG, YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	230.00	230.00		
	MARKER - PERMANENT, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	98.00	98.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,040.00	1,040.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	84.00	84.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	68.00	68.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						2,580.00							
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	TONER CARTRIDGE - BLACK, PANASONIC KX-MB2275		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,942.00	4,942.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL						4,942.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2403010 - TRADE & INSURANCE DIVISION													
MATERIALS AND EQUIPMENT													
	TONER CARTRIDGE - CANON FAX TONER CARTRIDGE FX 9 TONER 3-IN-1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,600.00	13,600.00		
MATERIALS AND EQUIPMENT - TOTAL								13,600.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING , 6MM X 1.12M, PLASTIC (1/4 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27.00	27.00		
	BINDER - RING, 8MM X 1.12M, PLASTIC (5/16 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27.00	27.00		
	BINDER - SPIRAL 1/2 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	BINDER - SPIRAL 3/4 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11.00	11.00		
	BINDER - SPIRAL, 1 DIA., 44 L, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	26.00	26.00		
	BINDER - SPIRAL, 36 LONG, 1 DIA., ASSORTED COLORS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	435.00	435.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	435.00	435.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45.00	45.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45.00	45.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45.00	45.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	270.00	270.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	165.00	165.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45.00	45.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45.00	45.00		
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	43.00	43.00		
	CLIP - BINDER (BULLDOG), 3 (75MM)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	43.00	43.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2403010 - TRADE & INSURANCE DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24.00	24.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	48.00	48.00		
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	44.00	44.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,025.00	2,025.00		
	FOLDER - WAX COATED, A4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	FOLDER - WAX COATED, LONG SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	870.00	870.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45.00	45.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	135.00	135.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	155.00	155.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,525.00	8,525.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	64.00	64.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	64.00	64.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	125.00	125.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2403010 - TRADE & INSURANCE DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	195.00	195.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19.00	19.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL													
								16,685.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4000000 - OVP-POWER ENGINEERING SERVICES GROUP													
GENERAL PLANT EQUIPMENT													
	SCANNER/PRINTER (LASER, COLORED) ETC. - COLORED, DOCU PRINT, LASER COLOUR,		NO	SHOPPNG 52.1(B)	08/14/2020		10/23/2020	11/08/2020	GAA-2020 - P2	50,000.00		50,000.00	
	AUTOMATIC DATER - STAMP, TIME & DATE, WITH UPPER & LOWER INSCRIPTION		NO	SHOPPNG 52.1(B)	07/12/2020		10/10/2020	10/26/2020	GAA-2020 - P2	45,000.00		45,000.00	
	PROJECTOR - INTERACTIVE		NO	SHOPPNG 52.1(B)	08/17/2020		10/23/2020	11/08/2020	GAA-2020 - P2	70,000.00		70,000.00	
	SHREDDER, PAPER - HEAVY DUTY, FOR PAPER AND CDS, 100% JAN PROOF SYST		NO	SHOPPNG 52.1(B)	09/10/2020		11/20/2020	12/06/2020	GAA-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							205,000.00						
JOB ORDER													
A003027-JO	INTEGRATED MANAGEMENT SYSTEM (IMS) CERTIFICATION/ TRAINING / CONTINUAL IMPROVEME												
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00		6,400.00	
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00		6,400.00	
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00		6,400.00	
	OTHER / MISCELLANEOUS EXPENSES - LOT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	TRAINING / EDUC / AWARENESS - LOT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
JOB ORDER - TOTAL							423,800.00						
MATERIALS AND EQUIPMENT													
	HARD DISK DRIVE - EXTERNAL, PORTABLE, USB 2.0 & 3.0, 2TB, PLUG AND PLAY		NO	SHOPPING	09/10/2020		12/01/2020	12/17/2020	GAA-2020 - P2	7,000.00		7,000.00	
	RECORDER VOICE DIGITAL - 4GB MEMORY (EXPANDABLE) STEREO CHANNEL MP3 WMA ETC. RECORDING & PLAYBACK FORMAT WITH EARPHONE JACK BUILT-IN MICROPHONE USB CONNECTIVITY.		NO	SHOPPING	09/10/2020		12/22/2020	01/07/2021	GAA-2020 - P2	13,600.00		13,600.00	
MATERIALS AND EQUIPMENT - TOTAL							20,600.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4000000 - OVP-POWER ENGINEERING SERVICES GROUP													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - DRY CELL, 1.5 V, SIZE AA, SUPER HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	BATTERY - DRY CELL, 1.5V, SIZE AAA, SUPER HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	BINDER - SPIRAL 1/2 INCH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	460.00	460.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	294.00	294.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,450.00	1,450.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4000000 - OVP-POWER ENGINEERING SERVICES GROUP													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	376.00	376.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	HEAVY DUTY STAPLER - IDEAL FOR ALL TYPES OF HEAVY DUTY STAPLING WORK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,880.00	2,880.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	RUBBER BAND - RAINBOW , FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	STAMP PAD INK - PURPLE OR VIOLET		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	50.00	50.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	30.00	30.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							23,640.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4000000 - OVP-POWER ENGINEERING SERVICES GROUP													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L655, INK BOTTLE T6641, COLOR BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	INK REFILL - EPSON L655, INK BOTTLE T6642, COLOR CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	INK REFILL - EPSON L655, INK BOTTLE T6643, COLOR MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	INK REFILL - EPSON L655, INK BOTTLE T6644, COLOR YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					10,000.00								
RENTAL													
	- PHOTOCOPYING OF DOCUMENTS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
RENTAL - TOTAL					36,000.00								
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - PREVENTIVE AND CORRECTIVE MAINTENANCE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					10,000.00								
WORK ORDER													
	AUTOCAD LICENSES (UPGRADE AND/OR MAINTENANCE) - WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS		NO	NP-SMALL VAL PROC	09/24/2020		11/18/2020	12/04/2020	GAA-2020 - P2	156,000.00		156,000.00	
	HOMER LICENSE (UPGRADE AND/OR MAINTENANCE) - WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS		NO	NP-SMALL VAL PROC	09/24/2020		11/18/2020	12/04/2020	GAA-2020 - P2	105,000.00		105,000.00	
	PVSYST LICENSE SUPPORT(UPGRADE AND/OR MAINTENANCE) - WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS		NO	NP-SMALL VAL PROC	09/24/2020		11/18/2020	12/04/2020	GAA-2020 - P2	40,000.00		40,000.00	
	WIND RESOURCE ASSESSMENT FROM - HAULING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450,000.00		450,000.00	
	WIND RESOURCE ASSESSMENT FROM - PAKYAW LABOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00		400,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - BATTERY CHARGER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - CEMENT PAIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00		600.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - CEMENT, PORT LAND, TYPE 1, 40KGS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - DIGGING BAR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4000000 - OVP-POWER ENGINEERING SERVICES GROUP													
WORK ORDER													
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - FIRST AID KIT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - GI WIRE #16		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,250.00		3,250.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - GRAVEL, 3/4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00		19,500.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - HACK SAW, HARDENED STEEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00		7,500.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - HEAD LAMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - JACKET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00		51,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - LEVELING HOSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - NYLON WIRE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00		2,250.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - PLYWOOD, 1/4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,250.00		3,250.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - REINFORCING STEEL BAR, 12MM DIA, GRADE 275		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,200.00		52,200.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - SAND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - SHOVEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,250.00		56,250.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - TAPE MEASURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - TELECOMMUNICATION SUBSCRIPTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - TOOLS AND EQUIPMENT FOR WIND MONITORING TOWERS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - TRAVEL BAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - UNINTERRUPTIBLE POWER SUPPLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - VOICE RECORDER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00		6,500.00	
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - WATER PURIFIER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4000000 - OVP-POWER ENGINEERING SERVICES GROUP													
WORK ORDER													
	WIND RESOURCE ASSESSMENT FROM SELECTED SPUG AREAS - WIND MONITORING TOWERS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000,000.00		8,000,000.00	
	PRE-FEASIBILITY STUDY OF HYBRID POWER PLANT SYS. IN SELECTED SPUG AREA - ELECTRONIC MATERIALS AND SUPPLIES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	430,000.00		430,000.00	
WORK ORDER - TOTAL							10,547,300.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4001300 - PROJECT CONTROL & ADMINISTRATION													
MATERIALS AND EQUIPMENT													
	EXTERNAL DRIVE - 2 TERABYTE	USB 3.0 MY PASSPORT ESSENTIAL 2.5	NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	5,563.00	5,563.00		
MATERIALS AND EQUIPMENT - TOTAL								5,563.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	FOLDER - MOROCCO/FANCY, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	210.00	210.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,800.00	2,800.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	630.00	630.00		
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	630.00	630.00		
	PAPER - RULED PAD, 216MM X 330MM, 90 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4001300 - PROJECT CONTROL & ADMINISTRATION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER, BOND - 70 GSM, A4 SIZE (210 MM W X 297 MM L)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	PAPER, MULTICOPY - FOR LASER/INK-JET PRINTER HIGH SPEED FOR LASER/INK-JET PRINTER HIGH SPEED COPIERS, 210MM X 297MM (A4), 80 GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00	14,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		
	PENCIL - MECHANICAL, FOR 0.5MM LEAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,700.00	2,700.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							79,390.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - FOR KYOCERA TONER CARTRIDGE TK-584C		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	13,500.00	13,500.00		
	TONER CARTRIDGE - FOR KYOCERA TONER CARTRIDGE TK-584K		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	13,500.00	13,500.00		
	TONER CARTRIDGE - FOR KYOCERA TONER CARTRIDGE TK-584M		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	9,000.00	9,000.00		
	TONER CARTRIDGE - FOR KYOCERA TONER CARTRIDGE TK-584Y		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	10,000.00	10,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							46,000.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, 1144 X 12 MOS - FOR MAILINGCOURIER OF DOCUMENTS RELATED TO PMD/PES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,728.00	13,728.00		
POSTAGE & COURIER SERVICES - TOTAL							13,728.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4001300 - PROJECT CONTROL & ADMINISTRATION													
RENTAL													
	- SERVICES FOR PHOTOCOPYING MACHINE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
					RENTAL - TOTAL				30,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011012 - QUALITY ASSURANCE & SAFETY DIVISION													
GENERAL PLANT EQUIPMENT													
	LASER DISTANCE METER - MAX MEASUREMENT DISTANCE OF 50M, ACCURACY: 2MM, BATTERY UPE		NO	SHOPPNG 52.1(B)	07/26/2020		10/02/2020	10/18/2020	GAA-2020 - P2	50,000.00		50,000.00	
	METER - AC CURRENT CLAMP		NO	SHOPPNG 52.1(B)	07/26/2020		10/02/2020	10/18/2020	GAA-2020 - P2	50,000.00		50,000.00	
	METER, VIBRATION - FOR DIESEL ENGINE		NO	SHOPPNG 52.1(B)	07/26/2020		10/02/2020	10/18/2020	GAA-2020 - P2	200,000.00		200,000.00	
	SOUND LEVEL METER - WITH EXTENSION CABLE FOR MEASURING NOISE LEVEL RANGE 25-130 DB		NO	SHOPPNG 52.1(B)	07/26/2020		10/02/2020	10/18/2020	GAA-2020 - P2	25,000.00		25,000.00	
				GENERAL PLANT EQUIPMENT - TOTAL				325,000.00					
MATERIALS AND EQUIPMENT													
	BAG - BACKPACK, WATERPROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	74,896.00		74,896.00	
	FIELD HAT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	HIKING SHOES - WATERPROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
	HIKING SHOES - WATERPROOF		NO	SHOPPNG 52.1(B)	11/29/2019		04/01/2020	04/17/2020	GAA-2020 - P1	25,500.00		25,500.00	
	JACKET - WATERPROOF, RAIN JACKET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	JACKET - WATERPROOF, RAIN JACKET		NO	SHOPPNG 52.1(B)	11/29/2019		04/01/2020	04/17/2020	GAA-2020 - P1	21,900.00		21,900.00	
	LIFE VEST - JACKET TYPE, BACK PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	POWER BANK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00		16,800.00	
	SLEEPING BAG - LIGHTWEIGHT, WATERPROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00		3,900.00	
				MATERIALS AND EQUIPMENT - TOTAL				260,996.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD - CLIP, LONG, ASSORTED COLORS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00		2,500.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	640.00		640.00	
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00		300.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	805.00		805.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	10,400.00		10,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011012 - QUALITY ASSURANCE & SAFETY DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	RULER - PLASTIC, 300MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL14,945.00													
OPERATION AND MAINTENANCE - COMPUTERS													
	103 ECOTANK BLACK INK - EPSON C13T00S14A BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	TONER - LASERJET PRO M252N HP YELLOW CF402A		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL33,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011013 - PLANT EFFICIENCY MANAGEMENT SERVICES DIV													
GENERAL PLANT EQUIPMENT													
	SCANNER - OFFICE DOCUMENT, HIGH SPEED, 60 PAGES/MIN, 6,000 R		NO	SHOPPNG 52.1(B)	10/09/2020		12/16/2020	01/01/2021	GAA-2020 - P2	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						50,000.00							
MATERIALS AND EQUIPMENT													
	HIKING BAG PACK - PPE		NO	SHOPPNG 52.1(B)	08/21/2020		12/09/2020	12/25/2020	GAA-2020 - P2	42,000.00		42,000.00	
	STOP WATCH - DIGITAL MEASURE UNIT: 1/100 H OF A SECOND WORKING RANGE: UP TO 23 HR. 59 MINS 59 SEC. SPLIT TIME. DAILY ALARM & HOURLY CHIME 12/24 HOURLY FORMAT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	47,600.00		47,600.00	
	THERMOMETER - INFRARED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,200.00		11,200.00	
MATERIALS AND EQUIPMENT - TOTAL						100,800.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00		200.00	
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00		200.00	
	BATTERY - RECHARGEABLE, SIZE AA, NI-MH, 1000MAH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00		2,500.00	
	BATTERY - RECHARGEABLE, SIZE AAA, NI-MH, 2500MAH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00		1,500.00	
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00		80.00	
	BINDER - RING, 19MM X 1.12M, PLASTIC (3/4 X44)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00		80.00	
	BINDER - RING, 28MM X 1.12M, PLASTIC (1-1/8 X 44)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70.00		70.00	
	BINDER - RING, 32MM X 1.12M, PLASTIC (1-1/4 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80.00		80.00	
	BINDER - RING, 50MM X 1.12M, PLASTIC (2 X 44)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00		80.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00		200.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00		200.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00		200.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15.00		15.00	
	CLIP - BINDER (BACKFOLD), 69MM (1-5/8)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00		40.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011013 - PLANT EFFICIENCY MANAGEMENT SERVICES DIV													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG), 3 (75MM)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	39.00	39.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	COLOR INDEX SELF ADHESIVE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25.00	25.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	25.00	25.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	20.00	20.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	15.00	15.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27.00	27.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						6,086.00							
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - CANON IMAGECLASS MF635CX, CANON 045 MAGENTA		NO	SHOPPNG 52.1(B)	07/15/2020		09/24/2020	10/10/2020	GAA-2020 - P2	6,507.00	6,507.00		
	TONER CARTRIDGE - CANON IMAGECLASS MF635CX, CANON 045 YELLOW		NO	SHOPPNG 52.1(B)	07/15/2020		09/24/2020	10/10/2020	GAA-2020 - P2	6,507.00	6,507.00		
	TONER CARTRIDGE - CANON IMAGECLASS MF635CX, CANON 045 BLACK		NO	SHOPPNG 52.1(B)	07/15/2020		09/24/2020	10/10/2020	GAA-2020 - P2	6,000.00	6,000.00		
	TONER CARTRIDGE - CANON IMAGECLASS MF635CX, CANON 045 CYAN		NO	SHOPPNG 52.1(B)	07/15/2020		09/24/2020	10/10/2020	GAA-2020 - P2	6,507.00	6,507.00		
	TONER CARTRIDGE - CANON NPG-59, BLACK		NO	SHOPPNG 52.1(B)	07/15/2020		09/24/2020	10/10/2020	GAA-2020 - P2	10,000.00	10,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL						35,521.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011014 - TESTING & METROLOGY SERVICES DIV.													
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONING UNIT, INVERTER - 230V 60HZ INVERTER AIRCON 2HRS POWER SPLIT TYPE		NO	SHOPPNG 52.1(B)	08/28/2020		11/11/2020	11/27/2020	GAA-2020 - P2	200,000.00		200,000.00	
	SCALE - WEIGHING, DIGITAL, 50 KGS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	CALIPER - DIGIMATIC, ABSOLUTE NON SPC, 0-150 X 0.01MM/0.0		NO	SHOPPNG 52.1(B)	06/25/2020		09/19/2020	10/05/2020	GAA-2020 - P2	25,000.00		25,000.00	
	FREQUENCY MULTIPLIER - OUTPUT = X2 OF INPUT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
	RESISTOR - STANDARD, PRECISION, 100 OHM REICHSANTALT TYPE		NO	SHOPPNG 52.1(B)	06/25/2020		09/19/2020	10/05/2020	GAA-2020 - P2	530,000.00		530,000.00	
	SYRINGE, GAS TIGHT - 100 ML, 3 WAY VALVE STOPCOCK 5PCS W/CASE		YES	DIRECT CONTRCT			01/28/2021	02/13/2021	GAA-2020 - P2	320,000.00		320,000.00	
	LENS - WIDE ANGLE INFRARED SMART LENS COMPATIBLE TO T1 40		YES	DIRECT CONTRCT			01/28/2021	02/13/2021	GAA-2020 - P2	150,000.00		150,000.00	
				GENERAL PLANT EQUIPMENT - TOTAL		1,775,000.00							
MATERIALS AND EQUIPMENT													
	BAG - BACKPACK, WATERPROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	89,892.00	89,892.00		
	GLOVES WORKING - COTTON, ORDINARY STRING WORK GLOVES.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
				MATERIALS AND EQUIPMENT - TOTAL		91,512.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	DISPOSABLE GLOVES - SMALL (POWDERED)		NO	SHOPPNG 52.1(B)	10/28/2019		01/26/2020	02/11/2020	GAA-2020 - P1	500.00	500.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	FILE FOLDER - W/ SPECIAL PRINT BASED ON DESIGN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	FLUSHING LIQUID - FOR LASERNET EQUIPMENT		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	KIMTECH, KCC33560 - LINT FREE TOWEL		YES	DIRECT CONTRCT			11/28/2020	12/14/2020	GAA-2020 - P2	15,000.00	15,000.00		
	MASK - DISPOSABLE TYPE, 20PCS./BOX		NO	SHOPPNG 52.1(B)	10/28/2019		01/26/2020	02/11/2020	GAA-2020 - P1	1,500.00	1,500.00		
	OIL STANDARD FOR DGA - MORGAN SHAFFER		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,295.00	5,295.00		
	PAPER TOWEL - 2 PLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011014 - TESTING & METROLOGY SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	POST-IT NOTE - (SIGN HERE), FLAG, 1 X 1.71 INCH , 50FLAG/PACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,077.00	2,077.00		
	TAPE - MASKING TAPE 1		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,061.00	1,061.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							139,083.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPNG 52.1(B)	10/26/2019		12/04/2019	12/20/2019	GAA-2020 - P1	4,400.00	4,400.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPNG 52.1(B)	10/26/2019		12/04/2019	12/20/2019	GAA-2020 - P1	3,600.00	3,600.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPNG 52.1(B)	10/26/2019		12/04/2019	12/20/2019	GAA-2020 - P1	3,600.00	3,600.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPNG 52.1(B)	10/26/2019		12/04/2019	12/20/2019	GAA-2020 - P1	3,600.00	3,600.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							15,200.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, 20 - TEST RESULTS OF SPUG PLANTS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
POSTAGE & COURIER SERVICES - TOTAL							4,000.00						
TRAINING AND EDUCATION													
	MACHINERY DIAGNOSTIC TRAINING, NEC/PNRI/CRE - 50,000/PARTICIPANTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
TRAINING AND EDUCATION - TOTAL							50,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011117 - OM-ENERGY SERVICES DEPT.													
GENERAL PLANT EQUIPMENT													
	DATE AND TIME STAMPING MACHINE - MECHANICAL AND ELECTRICAL OPERATED		NO	SHOPPNG 52.1(B)	07/29/2020		10/10/2020	10/26/2020	GAA-2020 - P2	30,000.00		30,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								30,000.00					
MATERIALS AND EQUIPMENT													
	BINDING MACHINE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00		14,500.00	
	FLASH DRIVE - 128 GIG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00		7,200.00	
	PAPER CUTTER HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,800.00		11,800.00	
	POWER STRIP - EXTENSION OUTLET, 6 GANG W/ GROUND		NO	SHOPPNG 52.1(B)	07/29/2020		10/09/2020	10/25/2020	GAA-2020 - P2	6,248.00		6,248.00	
	WATER DISPENSER - HOT AND COLD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,800.00		11,800.00	
	WHITEBOARD - AT LEAST .80M X 1.0M		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	
MATERIALS AND EQUIPMENT - TOTAL								56,348.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	320.00		320.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00		300.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	480.00		480.00	
	COVER - PLASTIC, PVC CLEAR, A4 (100PCS./BOX)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00		700.00	
	CUTTER - BIG, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	880.00		880.00	
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	350.00		350.00	
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	282.00		282.00	
	FLUID - CORRECTION, PEN TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00		480.00	
	FOLDER - MOROCCO/FANCY, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360.00		360.00	
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	640.00		640.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,300.00		2,300.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011117 - OM-ENERGY SERVICES DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	696.00	696.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	182.00	182.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						9,250.00							
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	TELEPHONE - REPLACEMENT OF OLD TELEPHONE UNIT.		NO	SHOPPNG 52.1(B)	07/29/2020		10/09/2020	10/25/2020	GAA-2020 - P2	4,014.00	4,014.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL						4,014.00							
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - CANON IMAGECLASS MF635CX, CANON 045 MAGENTA		NO	SHOPPNG 52.1(B)	07/29/2020		10/09/2020	10/25/2020	GAA-2020 - P2	5,500.00	5,500.00		
	TONER CARTRIDGE - CANON IMAGECLASS MF635CX, CANON 045 YELLOW		NO	SHOPPNG 52.1(B)	07/29/2020		10/09/2020	10/25/2020	GAA-2020 - P2	5,500.00	5,500.00		
	TONER CARTRIDGE - CANON IMAGECLASS MF635CX, CANON 045 BLACK		NO	SHOPPNG 52.1(B)	07/29/2020		10/09/2020	10/25/2020	GAA-2020 - P2	4,351.00	4,351.00		
	TONER CARTRIDGE - CANON IMAGECLASS MF635CX, CANON 045 CYAN		NO	SHOPPNG 52.1(B)	07/29/2020		10/09/2020	10/25/2020	GAA-2020 - P2	5,500.00	5,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL						20,851.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4109990 - OM-DESIGN & DEVELOPMENT DEPT.													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - ISO 3046-1 - RECIPROCATING INTERNAL COMBUSTION ENGINES — PERFORMANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,300.00	9,300.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - ISO 8528-1:2018 - RECIPROCATING INTERNAL COMBUSTION ENGINE DRIVEN ALTERNATING CURRENT GENERATING SETS — PART 1: APPLICATION, RATINGS AND PERFORMANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - NATIONAL PLUMBING CODE OF THE PHILIPPINES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - NFPA 10- STANDARD FOR PORTABLE FIRE EXTINGUISHERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,900.00	4,900.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - NFPA 12A - STANDARD ON HALON 1301 FIRE EXTINGUISHING SYSTEMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - NFPA 13- STANDARD FOR INSTALLATION OF SPRINKLER SYSTEMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,100.00	8,100.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - NFPA 14- STANDARD FOR INSTALLATION OF STANDPIPE AND HOSE SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - NFPA 16 - STANDARD FOR THE INSTALLATIN OF FOAM- WATER SPRINKLER AND FOAM- WATER SPRAY SYSTEMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - NPFA 20- STANDARD FOR THE INSTALLATION OF STATIONARY PUMPS FOR FIRE PROTECTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,700.00	11,700.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - PSME CODE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,800.00	5,800.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL							58,150.00						
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - GASOLINE96 - 98 OCTANE RATING		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00	32,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							32,000.00						
GENERAL PLANT EQUIPMENT													
	SHREDDER, PAPER - HEAVY DUTY, A4 & A3, CROSS CUT		NO	SHOPPING	11/16/2020		01/27/2021	02/12/2021	GAA-2020 - P2	38,000.00		38,000.00	
	AUTOMATIC DATER - STAMP, TIME & DATE, PRINTS YEAR, MONTH, DATE, HOUR		NO	SHOPPING	11/16/2020		01/27/2021	02/12/2021	GAA-2020 - P2	25,000.00		25,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4109990 - OM-DESIGN & DEVELOPMENT DEPT.													
GENERAL PLANT EQUIPMENT													
	CAMERA, DOCUMENT - 32 X ZOOM; 30FPS; 1080P HD; HDMI/VGA INPUT: SPHERE		NO	SHOPPING	11/16/2020		01/27/2021	02/12/2021	GAA-2020 - P2	35,000.00		35,000.00	
	RANGE FINDER - IN SCOPE FIELD OF VIEW - 100 M @ 915 M AWAY W/ BAT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	SURVEILLANCE SYSTEM EQUIPMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,655,000.00		6,655,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							6,953,000.00						
LICENSES													
	LICENSES - MS Office 365 Ent E3, 12 months subscription with local office installation		YES	NP-AGNCY TO AGNCY			10/28/2020	11/13/2020	GAA-2020 - P2	691,751.76		691,751.76	
LICENSES - TOTAL							691,751.76						
MATERIALS AND EQUIPMENT													
	CABLE, HDMI - 30 M		NO	SHOPPING	11/16/2020		01/27/2021	02/12/2021	GAA-2020 - P2	4,000.00		4,000.00	
	ELECTRIC FAN - STAND TYPE, PLASTIC BLADE		NO	SHOPPING	11/16/2020		01/27/2021	02/12/2021	GAA-2020 - P2	6,800.00		6,800.00	
	EXTENSION CORD - 12-GANG UNIVERSAL TOWER WITH SWITCH		NO	SHOPPING	11/16/2020		01/27/2021	02/12/2021	GAA-2020 - P2	5,340.00		5,340.00	
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		NO	SHOPPING	11/16/2020		01/27/2021	02/12/2021	GAA-2020 - P2	17,160.00		17,160.00	
	LASER POINTER - PEN TYPE, SINGLE POINT, BODY MATERIAL METAL		NO	SHOPPING	11/16/2020		01/27/2021	02/12/2021	GAA-2020 - P2	5,000.00		5,000.00	
	OTG FLASHDRIVE - 128GB 3.0 DUAL OTG FLASHDRIVE		NO	SHOPPING	11/16/2020		01/27/2021	02/12/2021	GAA-2020 - P2	6,000.00		6,000.00	
	POWER BANK - 30000 MAH DUAL POWER OUTPUT		NO	SHOPPING	11/16/2020		01/27/2021	02/12/2021	GAA-2020 - P2	6,000.00		6,000.00	
	PUCHING AND BINDING MACHINE - EQUIPPED W/2 HAND LEVER SYSTEM FOR PUNCHING-13CHAR(39) PUNCHING WIDTH & ADJ. - DIAMETER, GAUGE & COMB BINDER CONTROL 1		NO	SHOPPING	11/16/2020		01/27/2021	02/12/2021	GAA-2020 - P2	9,600.00		9,600.00	
MATERIALS AND EQUIPMENT - TOTAL							59,900.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00		300.00	
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	105.00		105.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00		1,200.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4109990 - OM-DESIGN & DEVELOPMENT DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	660.00	660.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,440.00	1,440.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	75.00	75.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	35.00	35.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	DVD REWRITABLE - SPEED: 4 X MIN, 4.7GB CAPACITY MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,100.00	1,100.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	625.00	625.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	375.00	375.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	430.00	430.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	340.00	340.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00	7,000.00		
	FOLDER - TAGBOARD, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	INK - STAMP PAD , VIOLET, 50ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4109990 - OM-DESIGN & DEVELOPMENT DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	NOTEPAD - SELF-ADHESIVE, YELLOW, 3 X 5		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00	
	NOTEPAD, COLORFUL ARROW PTS - 1/2 INCH WIDE X 12MM, TAB SIZE		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00	
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00	
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00	
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	GAA-2020 - P1	6,400.00	6,400.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00	
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00	
	STAMP, SELF INKING		NO	SHOPPING	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00	
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/13		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00	
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00	
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	1,100.00	1,100.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL39,225.00													
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	COLORLED CARTRIDGE RIBBON FOR ELECTRONIC DATE & TIME STAMPING MACHINE		NO	SHOPPING	11/16/2020			02/14/2021	03/02/2021	GAA-2020 - P2	1,800.00	1,800.00	
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL1,800.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4109990 - OM-DESIGN & DEVELOPMENT DEPT.													
OPERATION AND MAINTENANCE - COMPUTERS													
	DESKTOP VIDEO CARD FOR CAD WORKSTATION - DESKTOP VIDEO CARD FOR CAD WORKSTATION		NO	SHOPPING	09/17/2020		11/27/2020	12/13/2020	GAA-2020 - P2		129,600.00	129,600.00	
	RAM - 8GB DDR3 1600		NO	SHOPPING	09/17/2020		11/27/2020	12/13/2020	GAA-2020 - P2		90,000.00	90,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL 219,600.00													
RENTAL													
	- UBIX COPIER		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1		110,524.00	110,524.00	
RENTAL - TOTAL 110,524.00													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAINTING/BODY REPAIR/UPHOLSTERY/ALIGNMENT/AUTO DETAILING/SEAT REPLACEMENT/DOOR		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1		387,468.00	387,468.00	
	VEHICLE REPAIR & MAINTENANCE - SUPPLY OF LABOR & MATERIALS FOR NPC VEHICLE CHANGE OIL FOR TOYOTA RUSH WITH MV NO. 3771		YES	DIRECT CONTRCT			01/03/2021	01/19/2021	GAA-2020 - P1		3,777.00	3,777.00	
	VEHICLE REPAIR & MAINTENANCE - SUPPLY OF LABOR & MATERIALS FOR NPC VEHICLE BATTERY FOR TOYOTA RUSH WITH MV NO. 3771		YES	DIRECT CONTRCT			01/03/2021	01/19/2021	GAA-2020 - P1		5,000.00	5,000.00	
	VEHICLE REPAIR AND MAINTENANCE - SUPPLY OF LABOR AND MATERIALS FOR THE NPC VEHICLE CHANGE OIL FOR TOYOTA RUSH WITH MV NO. 3771		YES	DIRECT CONTRCT			09/19/2020	10/05/2020	GAA-2020 - P1		3,755.00	3,755.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL 400,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4111000 - CIVIL ENGINEERING & ARCHITECTURE DIV.													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, QUOTATION - AUTOCAD LICENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, QUOTATION - E-TABS		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	580,000.00	580,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL						700,000.00							
MATERIALS AND EQUIPMENT													
	BAG - BACKPACK, WATERPROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	83,200.00	83,200.00		
MATERIALS AND EQUIPMENT - TOTAL						83,200.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	245.00	245.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,260.00	1,260.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,720.00	1,720.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	16,520.00	16,520.00		
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,100.00	19,100.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	160.00	160.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	520.00	520.00		
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	440.00	440.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00	1,920.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4111000 - CIVIL ENGINEERING & ARCHITECTURE DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,920.00	1,920.00	
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/17		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,220.00	2,220.00	
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		640.00	640.00	
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		777.00	777.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,170.00	2,170.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		777.00	777.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				53,689.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - DV, RE-WRITABLE, 4X SPEED, 4.7GB CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00	1,000.00	
	POWER BANK - 30000 MAH DUAL POWER OUTPUT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		18,000.00	18,000.00	
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				19,000.00						
RENTAL													
	- PHOTOCOPY		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1		37,440.00	37,440.00	
			RENTAL - TOTAL				37,440.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4112000 - MECHANICAL ENGINEERING DIV.													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND - AUTOCAD LT LICENSE FOR 10 USERS (WITH TRAINING FOR 8 USERS)		NO	NP-SMALL VAL PROC	11/02/2020		01/31/2021	02/16/2021	GAA-2020 - P2	375,000.00	375,000.00		
	COMPUTER SOFTWARE LICENSE AND - REVIT MEP WITH TRAINING FOR 2 USERS		NO	NP-SMALL VAL PROC	11/02/2020		01/31/2021	02/16/2021	GAA-2020 - P2	320,000.00	320,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL							695,000.00						
GENERAL PLANT EQUIPMENT													
	PRINTER - INKJET		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00		25,000.00	
	SCANNER - DOCUMENT, FOR A3 PAPER SIZE, WITH AUTO DOC FEEDER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	158,000.00		158,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							183,000.00						
MATERIALS AND EQUIPMENT													
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		NO	SHOPPNG 52.1(B)	08/28/2020		11/18/2020	12/04/2020	GAA-2020 - P2	5,300.00	5,300.00		
	MEASURING DEVICE - LASER FINDER		NO	SHOPPNG 52.1(B)	08/28/2020		11/18/2020	12/04/2020	GAA-2020 - P2	16,500.00	16,500.00		
MATERIALS AND EQUIPMENT - TOTAL							21,800.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BAND - RUBBER, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	190.00	190.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	312.00	312.00		
	ENGINEER'S FIELD BOOK - HARD BOUND		NO	SHOPPNG 52.1(B)	10/23/2020		11/18/2020	12/04/2020	GAA-2020 - P2	600.00	600.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	171.00	171.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	FLUID - CORRECTION PEN TYPE, QUICK DRY		NO	SHOPPNG 52.1(B)	10/23/2020		11/18/2020	12/04/2020	GAA-2020 - P2	600.00	600.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	708.00	708.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	336.00	336.00		
	INK - STAMP PAD WITH BRUSH, PURPLE, 30ML.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	390.00	390.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,239.00	2,239.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4112000 - MECHANICAL ENGINEERING DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPNG 52.1(B)	10/23/2020		11/18/2020	12/04/2020	GAA-2020 - P1	432.00	432.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	563.00	563.00		
	PAPER - STICKER, LONG		NO	SHOPPNG 52.1(B)	10/23/2020		11/18/2020	12/04/2020	GAA-2020 - P2	2,600.00	2,600.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	675.00	675.00		
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	10/23/2020		11/18/2020	12/04/2020	GAA-2020 - P2	1,824.00	1,824.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	STORAGE BOX ORDINARY - 15 INCH X24 INCH X10 INCH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
	TABS - POST IT, 20INCH LINE ASSTD PRIMARY COLORS 24'S		NO	SHOPPNG 52.1(B)	10/23/2020		11/18/2020	12/04/2020	GAA-2020 - P2	6,300.00	6,300.00		
	TAPE - MASKING, 25MM W X 45 YRDS L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	417.00	417.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	392.00	392.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	290.00	290.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							22,109.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - COMPACT, RECORDABLE, MIN. OF 700MB, 1X - 52X MINIMUM SPEED, 80 MIN RECORDING TIME		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	530.00	530.00		
	DISC - DV, RE-WRITABLE, 4X SPEED, 4.7GB CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	740.00	740.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							1,270.00						
RENTAL													
	- NPC APPROVED CONTRACTOR, UBIX		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	78,000.00	78,000.00		
RENTAL - TOTAL							78,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4113000 - ELECTRICAL ENG'G AND INSTRUMENTATION & C													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND - AUTOCAD 3D LICENSE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75,000.00	75,000.00		
	COMPUTER SOFTWARE LICENSE AND - AUTOCAD LT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	280,000.00	280,000.00		
	COMPUTER SOFTWARE LICENSE AND - ETAP		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	1,675,000.00	1,675,000.00		
	COMPUTER SOFTWARE LICENSE AND - AUTOCAD LT LICENSE		NO	NP-SMALL VAL PROC	10/04/2020		01/14/2021	01/30/2021	GAA-2020 - P2	370,000.00	370,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								2,400,000.00					
MATERIALS AND EQUIPMENT													
	CABINET - MOBILE PEDESTAL, 3-DRAWERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	OTG FLASHDRIVE - 128GB 3.0 DUAL OTG FLASHDRIVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00	26,000.00		
	WRISTBAND - FORTABLE, ANTI-DROWNING, LIFESAVING WRISTBAND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,500.00	45,500.00		
MATERIALS AND EQUIPMENT - TOTAL								75,500.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	145.00	145.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	133.00	133.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	CUTTER - PAPER, HANDY, HD, SNAP-OFF BLADES, 1		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4113000 - ELECTRICAL ENG'G AND INSTRUMENTATION & C													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	185.00	185.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	412.00	412.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	INK - STAMP PAD WITH BRUSH, PURPLE, 30ML.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	270.00	270.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,550.00	1,550.00		
	PAD - POST-IT 3X4, 4X8, ASSORTED COLORS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	210.00	210.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,850.00	5,850.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,850.00	5,850.00		
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	168.00	168.00		
	PENCIL - MECHANICAL, FOR 0.5MM LEAD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	105.00	105.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	760.00	760.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	760.00	760.00		
	SIGN PEN - 0.5MM, RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,520.00	1,520.00		
	STAMP, SELF INKING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00	4,400.00		
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/17		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	740.00	740.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	192.00	192.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4113000 - ELECTRICAL ENG'G AND INSTRUMENTATION & C													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - OFFICE, DOUBLE SIDED 1 INCH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	560.00	560.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				50,500.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE HP 680 - TRICOLOR INK CARTRIDGE FOR HP DESKJET INK ADVANTAGE 5275		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	INK CARTRIDGE, HP 680 - BLACK INK CARTRIDGE FOR HP DESKJET INK ADVANTAGE 5276		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				9,500.00						
RENTAL													
	- PHOTOCOPY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	38,563.00	38,563.00		
			RENTAL - TOTAL				38,563.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4204903 - PROJ IMPLEMENTATION GROUP CLUSTER A													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	- DIESEL FUEL		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	360,000.00	360,000.00		
	GASOLINE - UNLEADED		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	348,000.00	348,000.00		
	LUBRICANT - OIL 2T		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						748,000.00							
JANITORIAL SERVICES													
	- JANITORIAL SERVICES FOR VARIOUS PROJECTS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	864,000.00	864,000.00		
JANITORIAL SERVICES - TOTAL						864,000.00							
MATERIALS AND EQUIPMENT													
	RAIN COAT - WATERPROOF, UPPER AND LOWER		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	SAFETY SHOES		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	11,000.00	11,000.00		
MATERIALS AND EQUIPMENT - TOTAL						11,500.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	BATTERY - ALKALINE, SIZE AA		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	BATTERY - ALKALINE, SIZE AAA		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	BINDER - HARDBOUND, 2 HOLES, 8.5 X 14, ASSORTED COLOR		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	BINDER - LOOSELEAF, HARDBOARD, 8 1/2 W X 14 L, WITH FASTENER HOLES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	BOOK - RECORD, HARDBOUND, 200 PAGES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	CALCULATOR - DIGITAL, 14 DIGITS, BIG, DUAL POWER, SOLAR & BATTERY, WITH TILTING LCD DISPLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

HEAD OFFICE

OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP

4204903 - PROJ IMPLEMENTATION GROUP CLUSTER A

OFFICE/LABORATORY AND OTHER SUPPLIES

CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00
CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00
DATA FILE BOX - 5 X9 X 15-3/4	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00
ENVELOPE - KRAFT, BROWN LONG	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00
EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	90.00	90.00
FASTENER - ROUND HEAD , PAPER, PLASTIC COATED	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00
FILM, DRAFTING - 42 W X 20 YDS L, PLAIN, GAUGE # 003	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00
FILM, TRANSPARENCY - A4, PPC/OHP 100SHTS/BOX-FOR INKJET PRINTERS, PRODUCT #	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00
FLUID - CORRECTION PEN TYPE, QUICK DRY	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00
FLUID - CORRECTION, WATER BASE	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00
FOLDER - LOOSELEAF, HARDBOARD, GREEN, LONG 16 PTS W/ TABS	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00
FOLDER - WAX COATED, A4	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00
FOLDER - WAX COATED, LONG SIZE	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00
FORM - COMPUTER CONTINUOUS, 2 PLY, 11 X 14-7/8 , 1000 SETS/BOX	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00
FORM - COMPUTER CONTINUOUS, 2 PLY, 11 X 9-1/2 , 1000 SETS/BOX	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00
FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00
GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00
INDEX TAB - SELF-ADHESIVE, 10 PCS/BOX	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00
MARKER - FLUORESCENT, YELLOW/GREEN/PINK	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00
PAD - POST-IT 3X4, 4X8, ASSORTED COLORS	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00
PAPER - BOND, PREMIUM GRADE, LEGAL SIZE	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4204903 - PROJ IMPLEMENTATION GROUP CLUSTER A													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	PAPER - CONTINUOUS, 2 PLY, 9.5 X 5.5 , 1,000 SHTS./BOX, SUBS. 20, WHITE BOND, WITH PERFORATION		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	PAPER - CONTINUOUS, 3 PLY, 11 X 14-7/8 L, SUBS. 20 WHITE BOND WITH PERFORATION, 1,000 SHTS./BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	PAPER - MULTICOPY, GSM 80, SIZE A3		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	PAPER - TRACING, ASSORTED SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PAPER - YELLOW PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	13,450.00	13,450.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	REMOVER - STAPLE WIRE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	RUBBER BAND - RAINBOW, FLAT, JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	TAPE - MAGIC, 25MM W X 50M L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								62,360.00					
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	REPAIR OF TYPEWRITER - ALL KINDS OF BRAND		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	2,758.00	2,758.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL								2,758.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4204903 - PROJ IMPLEMENTATION GROUP CLUSTER A													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - BLACK HP678		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	INK CARTRIDGE - TRI-COLOR, HP 678		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	11,200.00	11,200.00		
	RIBBON CARTRIDGE - FOR EPSON FX 2175		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	TONER CARTRIDGE - HP C7115A, BLACK, FOR HP LASERJET 1000, 1200 PRINTER SERIES, 3300 MFP PRINTER SERIES, 3380 ALL-IN-		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							33,600.00						
OTHER OUTSIDE SERVICES													
	- COS /INSTITUTIONAL CONTRACT HIRING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,477,454.00	12,477,454.00		
OTHER OUTSIDE SERVICES - TOTAL							12,477,454.00						
RENTAL													
	- RENTAL FOR COPIER MACHINE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00	120,000.00		
	- FIELD OFFICES RENTAL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	180,000.00	180,000.00		
RENTAL - TOTAL							300,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	ALTERNATOR CHARGER BELT - PART NO. CH12790		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	BATTERY - 3SMF, MAINT. FREE		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	BEARING - BALL , DOUBLE ROW, WITH CLIP AND GROOVE ON OUTER RING #5310 FAFNIR		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	BELT - FAN, B-60		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00	27,000.00		
	BOLT - WITH NUT 1/2 DIA. NF		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	CALIPER - OUTSIDE FOR 12 O.D.		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	CAMSHAFT - BUSHING, PN-02139737 FOR DEUTZ ENGINE		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	CLUTCH DISC - CLUTCH DISC		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	CROSS JOINT - MITSUBISHI L300		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4204903 - PROJ IMPLEMENTATION GROUP CLUSTER A													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	CYLINDER KIT - BRAKE MASTER PNMR307963		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	FUEL PUMP - FUEL PUMP		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	GEAR BOX - POWER STEERING PN MC826230 WITH COMPLETE ACCESSORIES, MITS. TRUCK CANTER, FM515		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	OIL SEAL - OIL SEAL		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	PAD KIT - FRONT BRAKE, MZ690017 MITS. L200		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PISTON - RING		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	SHOCK ABSORBER - SHOCK ABSORBER		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	SPARK PLUG - FOR OUTBOARD MOTOR		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	TIRE - TUBELESS, RIM 15 245/65		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	TIRE, TUBELESS - 185/80 R14 95S, 6 PLY FOR MITSUBISHI ADVENTURE GLX DIESEL MODEL 2006		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	TIRE, TUBELESS - 205 R16C 110/108P, 8 PLY FOR 4X4 PICK-UP, MAZDA & HI-LUX PICK-UP, TOYOTA		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	TIRE, TUBELESS - 205/65 R15, 94H FOR ISUZU CROSSWIND AND TOYOTA INNOVA		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							437,000.00						
SECURITY SERVICES													
	- SECURITY SERVICES FOR VARIOUS PROJECTS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,536,000.00	4,536,000.00		
SECURITY SERVICES - TOTAL							4,536,000.00						
TRAINING AND EDUCATION													
	- CONVENTION SEMINAR FOR ELECTRICAL ENGINEERS, IBP		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	11,220.00	11,220.00		
TRAINING AND EDUCATION - TOTAL							11,220.00						
WORK ORDER													
	S/D/I/T&C OF 11 UNITS IN PALAWAN (BAPA)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,309,277.00		4,309,277.00	
	S/D/I/T&C OF 11 UNITS IN PALAWAN (BAPA)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,910,643.00		35,910,643.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4204903 - PROJ IMPLEMENTATION GROUP CLUSTER A													
WORK ORDER													
	S/D/I/T&C OF 15 UNITS AT PALAWAN (SCHED 1 & SCHED 2)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	49,117,950.00		49,117,950.00	
	SUP, DEL, CONSTR/INTALL, TEST & COMM. OD 5MVA CODON LOAD-END SS PROJ.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,818,495.00		14,818,495.00	
	S/D/I/T & COMM- PROGRAMMABLE LOGIC CONT -300KW & BELOW DG SETS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,900,000.00		3,900,000.00	
	TRANSFER OF EXISTING 5MVA FRM TRNS FRM NARRA SS FOR EXP. OF BROOKES PT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	77,602,500.00		77,602,500.00	
	ROW ACQUISITION FOR VIRAC-SAN MIGUEL TL PROJECT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000,000.00		3,000,000.00	
	SUPPLY & ERECTION/INSTALLATION OF VIRAC-SAN MIGUEL 69KV T/L PROJECT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000,000.00		5,000,000.00	
	S/D/I/T/& C OF8X50 KW50 MODULAR D/G SETS IN PALAWAN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,514,200.00		60,514,200.00	
	HYBRIDIZATION, BATAS/DEPLA/DEBANHGAN/MEYTEGUED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,519,130.00		10,519,130.00	
	S/D/I/T & COMM OF SEVEN (7) UNITS OF MOD DG FOR 3 AREAS OF BAPA SCH 1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,687,936.00		5,687,936.00	
	S/D/I/T & COMM OF SEVEN (7) UNITS OF MOD DG FOR 3 AREAS OF BAPA SCH 1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	47,399,464.00		47,399,464.00	
	S/D/I/T & COMM OF BOP KALAYAAN IS, PALAWAN & DL & TRANS. MATLS FOR HA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,120,000.00		33,120,000.00	
	CONSTRUCTION OF OM-BOD EMPLOYEES QUARTERS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,970,300.00		5,970,300.00	
	SAN-MIGUEL S/S - PANGANIBAN S/S 69KV T/L		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	176,904,000.00		176,904,000.00	
	PANGANIBAN 69KV SUBSTATION, 5MVA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,099,008.00		60,099,008.00	
	PANGANIBAN 69KV SUBSTATION, 5MVA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,090,991.00		3,090,991.00	
	TAP-USON (MOBO-CATAINGAN) 69KV T/L PROJECT, 1.10KMS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,015,440.00		1,015,440.00	
	TAP-USON (MOBO-CATAINGAN) 69KV T/L PROJECT, 1.10KMS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,462,000.00		8,462,000.00	
	UPRATING OF MOBO SUBSTATION, 20 MVA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	195,428,000.00		195,428,000.00	
	UPRATING OF MOBO SUBSTATION, 20 MVA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	23,451,360.00		23,451,360.00	
WORK ORDER - TOTAL							825,320,694.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4209990 - OM-PROJECT MANAGEMENT DEPT.													
MATERIALS AND EQUIPMENT													
	MACHINE DATING/STAMPING - HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
MATERIALS AND EQUIPMENT - TOTAL						20,000.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - DRY CELL, AA, 1.5 VOLTS ALKALINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	390.00	390.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,026.00	1,026.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,248.00	1,248.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,380.00	3,380.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	637.00	637.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	683.00	683.00		
	CLIP - BINDER (BULLDOG), 3 (75MM)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,414.00	1,414.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	483.00	483.00		
	CUTTER - PAPER, HANDY, HD, SNAP-OFF BLADES, 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45.00	45.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,900.00	2,900.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,522.00	1,522.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	564.00	564.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	828.00	828.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00	7,000.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	692.00	692.00		
	INK CARTRIDGE, HP 680 - TRICOLOR INK CARTRIDGE FOR HP DESKJET INK ADVANTAGE 5275		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4209990 - OM-PROJECT MANAGEMENT DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	945.00	945.00		
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	630.00	630.00		
	ORGANIZER - FILE TRAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	676.00	676.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	37,180.00	37,180.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,710.00	1,710.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,026.00	1,026.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	936.00	936.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	434.00	434.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,310.00	2,310.00		
	STAMP PAD INK - PURPLE OR VIOLET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	330.00	330.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,556.00	2,556.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,470.00	1,470.00		
	TAPE - MASKING 3 INCH WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							93,775.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4209990 - OM-PROJECT MANAGEMENT DEPT.													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - FUJI XEROX/DOCU PRINT M355 DF/ P355D/ P355DB CT201937		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,880.00	26,880.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								26,880.00					
OTHER OUTSIDE SERVICES													
	ICH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,345,669.00	4,345,669.00		
	ICH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	390,535.00	390,535.00		
OTHER OUTSIDE SERVICES - TOTAL								4,736,204.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES - MAILING OF DOCUMENTS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
POSTAGE & COURIER SERVICES - TOTAL								20,000.00					
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES													
	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES - TOTAL								40,000.00					
RENTAL													
	USE OF OFFICE-BASED COPIER MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	65,520.00	65,520.00		
RENTAL - TOTAL								65,520.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,400.00	10,400.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - SPARE PARTS/ MATERIALS FOR THE REPAIR OF NPC VEHICLES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								19,400.00					
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, 1820 - PAYMENT FOR TELEPHONE BILL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,840.00	21,840.00		
TELEPHONE EXPENSES - TOTAL								21,840.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4209990 - OM-PROJECT MANAGEMENT DEPT.													
TRAINING AND EDUCATION													
	EXTERNAL TRAININGS/SEMINAR, EXTERNAL SOURCE - P 2210X2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,420.00	4,420.00		
	INTERNAL TRAININGS/SEMINAR, NPC - P 3666X2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,332.00	7,332.00		
TRAINING AND EDUCATION - TOTAL								11,752.00					
WORK ORDER													
	ENGINEERING & ADMINISTRATION - E&A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	68,754,618.00		68,754,618.00	
WORK ORDER - TOTAL								68,754,618.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4304990 - OM -ENVIRONMENTAL MANAGEMENT DEPARTMENT													
JOB ORDER													
A003572-JO ENVIRONMENTAL PERFORMANCE REVIEW/MANAGEMENT SUMMIT													
	OVERHEAD - 50000 X 4		YES	DIRECT CONTRCT			06/19/2020	07/05/2020	GAA-2020 - P3	200,000.00	200,000.00		
	SAFETY SIGNAGE STICKER LABELS - 3M (MATERIAL BRAND), SELF ADHESIVE, WEATHER PROOF, SCRATCH PROOF, DIE-CAST FOR EASY PEELING, RESISTANT TO TAMPERING, REFLECTORIZED		NO	NP-SMALL VAL PROC	10/29/2020		01/06/2021	01/22/2021	GAA-2020 - P3	346,281.00	346,281.00		
JOB ORDER - TOTAL							546,281.00						
MATERIALS AND EQUIPMENT													
	CHAIR - VISITOR, SOFT CUSHION, LEATHERETTE, WTH STEEL FRAME		NO	SHOPPNG 52.1(B)	10/12/2020		12/08/2020	12/24/2020	GAA-2020 - P2	13,800.00	13,800.00		
MATERIALS AND EQUIPMENT - TOTAL							13,800.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	404.00	404.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	404.00	404.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	62.00	62.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,700.00	3,700.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	50.00	50.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4304990 - OM -ENVIRONMENTAL MANAGEMENT DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG), 3 (75MM)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		120.00	120.00	
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		120.00	120.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		120.00	120.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		570.00	570.00	
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		200.00	200.00	
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		100.00	100.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		25.00	25.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		696.00	696.00	
	FOLDER - EXPANDING, 10"W X 15 IN.L X 2		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		260.00	260.00	
	FOLDER - TAGBOARD, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		100.00	100.00	
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		100.00	100.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		103.00	103.00	
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		39.00	39.00	
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		140.00	140.00	
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		120.00	120.00	
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		89.00	89.00	
	PAPER - BOND, A3, 500 SHEETS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,000.00	2,000.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		13,500.00	13,500.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		8,370.00	8,370.00	
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		684.00	684.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,392.00	1,392.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4304990 - OM -ENVIRONMENTAL MANAGEMENT DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,392.00	1,392.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		270.00	270.00	
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		290.00	290.00	
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		339.00	339.00	
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		156.00	156.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		156.00	156.00	
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		156.00	156.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				38,647.00						
RENTAL													
	- P. R. NO. -NO. HO-CRT17-002		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		11,424.00	11,424.00	
			RENTAL - TOTAL				11,424.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR AND MAINTENANCE OF NPC - EMD VEHICLE		NO	SHOPPNG 52.1(A)	10/12/2020		01/10/2021	01/26/2021	GAA-2020 - P2		12,727.00	12,727.00	
			REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL				12,727.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305002 - ENVIRONMENTAL MONITORING & AUDIT DIV.													
GENERAL PLANT EQUIPMENT													
	ANALYZER - COD (CHEMICAL OXYGEN DEMAND, SIX PLACER		NO	NP-SMALL VAL PROC	06/24/2020		09/03/2020	09/19/2020	GAA-2020 - P2	680,000.00		680,000.00	
	ANALYZER, NITRATE - ION SELECTIVE ELECTRODE		NO	NP-SMALL VAL PROC	07/31/2020		10/10/2020	10/26/2020	GAA-2020 - P2	200,000.00		200,000.00	
	ANEMOMETER - FOR FUMEHOOD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	CLOSED CIRCUIT TELEVISION - SYSTEM, SURVEILLANCE CAMERA - WITH INSTALLATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	METER - SOUND/NOISE METER WITH CALIBRATOR		NO	SHOPPING	07/09/2020		09/16/2020	10/02/2020	GAA-2020 - P2	500,000.00		500,000.00	
	MULTI-FUNCTION METER - THERMOHYGROMETER		NO	SHOPPING	06/23/2020		11/14/2020	11/30/2020	GAA-2020 - P2	130,000.00		130,000.00	
	RF GENERATOR ICAP DUO MK2 (SUPPLY & INSTALLATION FOR THE REPAIR AND MAINTENANCE - SERVICE AND CALIBRATION OF INDUCTIVELY COUPLED PLASMA-OPTICAL EMISSION SPECTROPHOTOMETER (ICP-OES)		NO	NP-SMALL VAL PROC	07/08/2020		09/15/2020	10/01/2020	GAA-2020 - P2	370,000.00		370,000.00	
	SPECTROPHOTOMETER - 2.5CMTO10CM ADAPTOR & CUVETTE FOR DR 3900 SPECTRO		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	WATER QUALITY MONITOR - PORTABLE/HANDY,MULTIPARAMETER (DO, PH, SAL,CON,ETC		NO	SHOPPING	04/05/2020		11/14/2020	11/30/2020	GAA-2020 - P2	500,000.00		500,000.00	
	GLOBAL POSITIONING SYSTEM - SURVEY TYPE		NO	SHOPPING	07/30/2020		10/02/2020	10/18/2020	GAA-2020 - P2	70,000.00		70,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							2,545,000.00						
JANITORIAL SERVICES													
	- FOR EMD LABORATORIES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	797,712.00		797,712.00	
JANITORIAL SERVICES - TOTAL							797,712.00						
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING - EMD LABORATORY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	134,200.00		134,200.00	
MAINTENANCE OF BUILDING - TOTAL							134,200.00						
MATERIALS AND EQUIPMENT													
	JACKET - WIND BREAKER		NO	SHOPPING	04/05/2020		12/08/2020	12/24/2020	GAA-2020 - P2	45,000.00		45,000.00	
	TESTER - DIGITAL MULTIMETER 10A ACDC 1000V ACDC		NO	SHOPPING	10/15/2020		09/09/2020	09/25/2020	GAA-2020 - P2	10,000.00		10,000.00	
	VISION HEADLIGHTS - MINIMUM OF 200 LUMENS, WEATHERPROOF, SHATTERPROOF LENS, MIN OF 40 METERS BEAM DISTANCE, WITH STRAPS		NO	SHOPPING	04/02/2020		09/03/2020	09/19/2020	GAA-2020 - P2	10,400.00		10,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MATERIALS AND EQUIPMENT - TOTAL					65,400.00									
OFFICE/LABORATORY AND OTHER SUPPLIES														
	ACETONE - AG GRADE, 4-L		NO	SHOPPING	09/03/2020		11/21/2020	12/07/2020	GAA-2020 - P2		10,000.00	10,000.00		
	ACETYLENE GAS - ACETYLENE GAS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,000.00	6,000.00		
	ALUMINUM SULFATE - ANALYTICAL GRADE, 500G/BOT		NO	SHOPPING	09/03/2020		11/21/2020	12/07/2020	GAA-2020 - P2		5,000.00	5,000.00		
	ARGON GAS - ULTRA HIGH PURITY WITH INSTALLATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		36,000.00	36,000.00		
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		144.00	144.00		
	BATTERY - 12VDC, 4D, INDUSTRIAL, 120AH, LEAD ACID TYPE, WITH SOLUTION AND TERMINAL CLAMP, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,000.00	1,000.00		
	BINDER - 3-RING, D-TYPE, A4, 64MM (2.5), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		480.00	480.00		
	BINDER - RING , 6MM X 1.12M, PLASTIC (1/4 X 44)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		400.00	400.00		
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		400.00	400.00		
	BINDER - RING, 50MM X 1.12M, PLASTIC (2 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		400.00	400.00		
	BINDER - RING, 8MM X 1.12M, PLASTIC (5/16 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		400.00	400.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,400.00	2,400.00		
	BOARD - MOROCCO, 31 X 43 , ASSORTED COLOR		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,200.00	1,200.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,200.00	1,200.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,600.00	1,600.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		2,000.00	2,000.00		
	BUFFER SOLUTION, WATER PH 10		NO	SHOPPING	09/03/2020		11/21/2020	12/07/2020	GAA-2020 - P2		2,000.00	2,000.00		
	BUFFER SOLUTION, WATER PH 7		NO	SHOPPING	09/03/2020		11/21/2020	12/07/2020	GAA-2020 - P2		2,000.00	2,000.00		
	BUFFER SOLUTION, WATER PH4		NO	SHOPPING	09/03/2020		11/21/2020	12/07/2020	GAA-2020 - P2		2,000.00	2,000.00		
	CLIP - BINDER (BACKFOLD), 69MM (1-5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		400.00	400.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		121.00	121.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		450.00	450.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		600.00	600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305002 - ENVIRONMENTAL MONITORING & AUDIT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	880.00	880.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	20.00	20.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	840.00	840.00		
	ENVELOPE - PLASTIC, SHORT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	242.00	242.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	FILM, TRANSPARENCY - A4, PPC/OHP 100SHTS/BOX-FOR INKJET PRINTERS, PRODUCT #		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,248.00	1,248.00		
	FLASHDRIVE - 32GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	330.00	330.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	MAGNESIUM CHLORIDE HEXAHYDRATE - 250-500 G		NO	SHOPPING	09/03/2020		11/21/2020	12/07/2020	GAA-2020 - P2	4,000.00	4,000.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	550.00	550.00		
	MERCURIC CHLORIDE - AR GRADE, 125 G		NO	SHOPPING	09/03/2020		11/21/2020	12/07/2020	GAA-2020 - P2	8,000.00	8,000.00		
	MULTIPURPOSE SPILL TREATMENT KIT - FOR CAUSTIC SODA, ACID AND SOLVENT SOILLS		NO	SHOPPING	09/03/2020		11/21/2020	12/07/2020	GAA-2020 - P2	15,000.00	15,000.00		
	NITROGEN GAS - ULTRA HIGH PURITY WITH INSTALLATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	22,000.00	22,000.00		
	PAPER - YELLOW PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	PEN - BALLPOINT, FINE, 0.7MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	220.00	220.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	110.00	110.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305002 - ENVIRONMENTAL MONITORING & AUDIT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PHOTO PAPER A4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	PROFICIENCY TESTING		NO	NP-SMALL VAL PROC	09/03/2020		11/21/2020	12/07/2020	GAA-2020 - P2	50,000.00	50,000.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	REMOVER - STAPLE WIRE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	SILVER NITRATE - 50-125 G		NO	SHOPPING	09/03/2020		11/21/2020	12/07/2020	GAA-2020 - P2	10,000.00	10,000.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				231,755.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	HAZ WASTE DISPOSAL - DISPOSAL OF LAB. WASTES/EXPIRED CHEMICALS FROM NPC-EMD AS LAB.		NO	NP-SMALL VAL PROC	09/21/2020		11/18/2020	12/04/2020	GAA-2020 - P2	390,373.00	390,373.00		
	SUPPLY OF LABOR & MATERIALS FOR THE CALIBRATION & PREVENTIVE MAINTENANCE - SERVICE OF LABORATORY EQUIPMENT - LABORATORY FUMEHOOD		NO	NP-SMALL VAL PROC	08/19/2020		11/04/2020	11/20/2020	GAA-2020 - P2	30,000.00	30,000.00		
	SUPPLY OF LABOR & MATERIALS FOR THE PREVENTIVE MAINTENANCE - SERVICE OF LABORATORY EQUIPMENT - HUMAN LAB DISTILLING APPARATUS (GD II)		NO	NP-SMALL VAL PROC	08/19/2020		11/04/2020	11/20/2020	GAA-2020 - P2	30,000.00	30,000.00		
	SUPPLY OF LABOR & MATERIALS FOR THE CALIBRATION & PREVENTIVE MAINTENANCE - SERVICE OF LABORATORY EQUIPMENT - pH METER		NO	NP-SMALL VAL PROC	08/19/2020		11/17/2020	12/03/2020	GAA-2020 - P2	40,000.00	40,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305002 - ENVIRONMENTAL MONITORING & AUDIT DIV.													
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	SUPPLY OF LABOR & MATERIALS FOR THE CALIBRATION & PREVENTIVE MAINTENANCE - SERVICE OF LABORATORY EQUIPMENT - LABORATORY REFRIGERATOR (Brand/Model: Panasonic MPR-1411-PK)		NO	NP-SMALL VAL PROC	08/19/2020		11/04/2020	11/20/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SUPPLY OF LABOR & MATERIALS FOR THE CALIBRATION & PREVENTIVE MAINTENANCE - SERVICE OF LABORATORY EQUIPMENT - VISIBLE SPECTROPHOTOMETER		NO	NP-SMALL VAL PROC	04/05/2020		11/18/2020	12/04/2020	GAA-2020 - P2	40,000.00	40,000.00		
	SUPPLY OF LABOR & MATERIALS FOR THE CALIBRATION & PREVENTIVE MAINTENANCE - SERVICE OF LABORATORY EQUIPMENT - DIGITAL LIGHT METER		NO	NP-SMALL VAL PROC	10/28/2020		09/19/2020	10/05/2020	GAA-2020 - P2	30,000.00	30,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MATERIALS FOR THE CALIBRATION & PREVENTIVE MAINTENANC - SERVICE OF LABORATORY EQUIPMENT - INDUCTIVELY COUPLED PLASMA OPTICAL EMISSION SPECTROPHOTOMETER (ICP-OES)		NO	NP-SMALL VAL PROC	04/02/2020		07/01/2020	07/17/2020	GAA-2020 - P2	45,000.00	45,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - CALIBRATION OF METER SOUND/NOISE METER CALIBRATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - PMS OF STEREOZOOM MICROSCOPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SUPPLY OF LABOR & MATERIALS FOR THE CALIB. AND PREVENTIVE MAINTENANCE, SERVICE OF - LAB. EQUIPMENT - ANALYTICAL BALANCE WITH TEST WEIGHTS OF 1g, 2g, 5g, 10g, 20g, 50g, 100g and 200g		NO	NP-SMALL VAL PROC	08/19/2020		11/04/2020	11/20/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SUPPLY OF LABOR & MATERIALS FOR THE CALIBRATION & PREVENTIVE MAINTENANCE - SERVICE OF LABORATORY EQUIPMENT - UV - VISIBLE SPECTROPHOTOMETER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SUPPLY OF LABOR & MATERIALS FOR THE CALIBRATION & PREVENTIVE MAINTENANCE - SERVICE OF LABORATORY EQUIPMENT - AUTOCLAVE (Lab Tech LAC-6065 SP)		NO	NP-SMALL VAL PROC	08/19/2020		11/04/2020	11/20/2020	GAA-2020 - P2	20,000.00	20,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							765,373.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - COMPACT, REWRITABLE, 700MB MIN. CAPACITY, 80 MINUTES RECORDING TIME, 4X - 10X MIN SPEED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK REFILL - EPSON L210 SERIES, CYAN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305002 - ENVIRONMENTAL MONITORING & AUDIT DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, MAGENTA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							7,000.00						
OTHER OUTSIDE SERVICES													
	- CHEMIST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	483,611.00	483,611.00		
	- ENGINEERING ASSISTANT A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	304,651.00	304,651.00		
	- ENVIRONMENTAL MGT. SPECIALIST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	399,675.00	399,675.00		
OTHER OUTSIDE SERVICES - TOTAL							1,187,937.00						
RENTAL													
	- PHOTOCOPYING OF DOCUMENTS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
RENTAL - TOTAL							20,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - EMD SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,000.00	31,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							31,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305003 - ENVIRONMENTAL IMPACT ASSESSMENT & LICENS													
GENERAL PLANT EQUIPMENT													
	ANALYZER - TSP HI VOLUME SAMPLER		NO	NP-SMALL VAL PROC	10/13/2020		12/26/2020	01/11/2021	GAA-2020 - P2	360,000.00		360,000.00	
	DRONE - ULTRASONIC COLLISION PREVENTION, 4K HD 30 -60 FPS, HD 1080 P 120-200FPS VIDEO 3-AXIS, ANTI-VIBRATION CAMERA WITH FULL 360 DEGREES ROTATION, 16-20 MP STILL CAMERA RETRACTABLE LANDING GEAR, FOLDING ROTO		NO	NP-SMALL VAL PROC	10/13/2020		12/26/2020	01/11/2021	GAA-2020 - P2	160,000.00		160,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							520,000.00						
MATERIALS AND EQUIPMENT													
	CHAIR - VISITOR, SOFT CUSHION, LEATHERETTE, WTH STEEL FRAME		NO	SHOPPNG 52.1(B)	10/12/2020		12/08/2020	12/24/2020	GAA-2020 - P2	18,400.00	18,400.00		
MATERIALS AND EQUIPMENT - TOTAL							18,400.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BAND - RUBBER, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	219.00	219.00		
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	370.00	370.00		
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	740.00	740.00		
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	BLADE - FOR UTILITY CUTTER, CARBON TOOL STEEL, 0.5MM THK, 3/4 W. IN 4-1/4 IN. L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	105.00	105.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305003 - ENVIRONMENTAL IMPACT ASSESSMENT & LICENS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	141.00	141.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	90.00	90.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	DISC - COMPACT, REWRITABLE, 700MB MIN. CAPACITY, 80 MINUTES RECORDING TIME, 4X - 10X MIN SPEED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	440.00	440.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	62.00	62.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	174.00	174.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	FILM, TRANSPARENCY - A4, PPC/OHP 100SHTS/BOX-FOR INKJET PRINTERS, PRODUCT #		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305003 - ENVIRONMENTAL IMPACT ASSESSMENT & LICENS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,025.00	1,025.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	670.00	670.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	190.00	190.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	570.00	570.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,750.00	6,750.00		
	PAPER - PHOTO, SIZE: A4, 20 PCS./PACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	130.00	130.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	75.00	75.00		
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	230.00	230.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	230.00	230.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305003 - ENVIRONMENTAL IMPACT ASSESSMENT & LICENS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
	TABS - POST IT, 20INCH LINE ASSTD PRIMARY COLORS 24'S		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	275.00	275.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	50.00	50.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				36,806.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE CALIBRATION OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - BASED ON PREVIOUS YEARS PO		NO	NP-SMALL VAL PROC	09/14/2020		12/11/2020	12/27/2020	GAA-2020 - P2	15,000.00	15,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE CALIBRATION OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - FOR HACH SPECTROPHOTOMETER		NO	NP-SMALL VAL PROC	09/14/2020		12/11/2020	12/27/2020	GAA-2020 - P2	20,000.00	20,000.00		
			OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL				35,000.00						
RENTAL													
	- PR. NO. HO-CRT17-002 (FOR EIALD PHOTOCOPY SERVICES)		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	9,270.00	9,270.00		
			RENTAL - TOTAL				9,270.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4309990 - ENGINEERING RESOURCE SERVICES DIVISION													
GENERAL PLANT EQUIPMENT													
	TOTAL STATION - ELECTRONIC, COMPLETE WITH STANDARD ACCESSORIES		NO	SHOPPING	03/09/2020		05/21/2020	06/06/2020	GAA-2020 - P2	785,000.00		785,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						785,000.00							
MATERIALS AND EQUIPMENT													
	DISPENSER - TAPE		YES	NP-AGNCY TO AGNCY			01/09/2020	01/25/2020	GAA-2020 - P1	350.00	350.00		
	PRINTER - DOT MATRIX, 80 COLUMNS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	PRINTER - IMPACT DOT MATRIX, 9-PIN, 80 COLUMNS, WITH RIBBON, CABLES AND MANUAL, RIBBONS, CABLES AND MANUAL, LX-300		YES	NP-AGNCY TO AGNCY			05/01/2020	05/17/2020	GAA-2020 - P2	11,800.00	11,800.00		
	VOICE RECORDER - DIGITAL , 4GB, MEMORY, STEREO CHANNEL, MP3, WMA, RECORDING AND PLAYBACK FORMAT, WITH EARPHONE JACK, BUIL		YES	NP-AGNCY TO AGNCY			01/09/2020	01/25/2020	GAA-2020 - P1	7,000.00	7,000.00		
MATERIALS AND EQUIPMENT - TOTAL						28,150.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,100.00	1,100.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,350.00	1,350.00		
	FOLDER - TAGBOARD, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	756.00	756.00		
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	975.00	975.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,920.00	1,920.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	12,920.00	12,920.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	220.00	220.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						22,931.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4309990 - ENGINEERING RESOURCE SERVICES DIVISION													
OPERATION AND MAINTENANCE - COMPUTERS													
	RIBBON CARTRIDGE - EPSON LX-310 (C13S015632), BLACK		YES	NP-AGNCY TO AGNCY			05/01/2020	05/17/2020	GAA-2020 - P2	3,000.00	3,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								3,000.00					
WORK ORDER													
	CONSTRUCTION OF DORMITORY AT NPC MINUYAN COMPLEX		YES	PUBLIC BIDDING	01/08/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	42,538,500.00		42,538,500.00	
	CONSTRUCTION/INSTALLATION OF VARIOUS UTILITIES AT MINUYAN		YES	PUBLIC BIDDING	01/08/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	47,242,000.00		47,242,000.00	
WORK ORDER - TOTAL								89,780,500.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5300303 - PROJ IMPLEMENATION GROUP CLUSTER C													
ATHLETICS AND EDUCATION													
	SPORTSFEST LEVEL 1 & 2 ND KEVEL 3 & 4 - 1000/PERSONNEL (10)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
ATHLETICS AND EDUCATION - TOTAL						10,000.00							
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	55,620.00	55,620.00		
	GASOLINE - UNLEADED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	162,626.00	162,626.00		
	LUBRICANT - ENGINE OIL, MEDIUM SPEEDSAE 40 GADINIA 40, DELO 1000 40, PETROMAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,320.00	10,320.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						228,566.00							
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONER - 2HP WINDOW TYPE, INVERTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00		120,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						120,000.00							
JOB ORDER													
A003584-JO	ANNUAL PHYSICAL EXAMINATION (NON-OMA)												
	ANNUAL PHYSICAL EXAMINATION - A. COMPREHENSIVE HISTORY, COMPLETE PHYSICAL EXAMINATION, & INTERPRETATION OF RESULTS & RECOMMENDATION. B. LABORATOTY : URINALYSIS, COMPLETE BLOOD COUNT (CBC), LIPID PROFILE, CREATININ, BLOOD UREA NI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00	55,000.00		
JOB ORDER - TOTAL						55,000.00							
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, ORDINARY 1/2 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,343.00	8,343.00		
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,562.00	5,562.00		
	BULB - LED, 16W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,708.00	3,708.00		
	BULB - LED, 20W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,416.00	7,416.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,712.00	4,712.00		
	DOOR KNOB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,477.00	3,477.00		
	FAUCET - STANDARD 1/2DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,030.00	1,030.00		
	LAMP - FLOURESCENT, TUBE, LED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,569.00	12,569.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5300303 - PROJ IMPLEMENATION GROUP CLUSTER C													
MAINTENANCE OF BUILDING													
	LAMP - LED, 18W, 230V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	927.00	927.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2 X 2 X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,311.00	9,311.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,479.00	3,479.00		
	PAINT - FLATWALL ENAMEL WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,479.00	3,479.00		
	SHEET - G.I. PLAIN, GAUGE #26, 32 W X 10'L		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,856.00	10,856.00		
	SHEET - G.I., CORRUGATED GA#26 X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,839.00	10,839.00		
	THINNER - PAINT, 3 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	834.00	834.00		
	TUBE - LED, FLOURESCENT 18W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,270.00	9,270.00		
	VULCA SEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,786.00	2,786.00		
	WIRE - ELECTRICAL THW#12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,401.00	1,401.00		
MAINTENANCE OF BUILDING - TOTAL							99,999.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	353.00	353.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	185.00	185.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	556.00	556.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	335.00	335.00		
	CORRECTION FLUID - WATER BASED, 20ML		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,504.00	1,504.00		
	CORRECTION TAPE - IBM STRIKE LIFT OF TAPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	618.00	618.00		
	ENGINEER'S FIELD BOOK - HARD BOUND		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,030.00	1,030.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	481.00	481.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	482.00	482.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5300303 - PROJ IMPLEMENATION GROUP CLUSTER C													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ERASER - RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,625.00	3,625.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	336.00	336.00		
	FOLDER - MOROCCO/FANCY, A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	279.00	279.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	333.00	333.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,600.00	7,600.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	185.00	185.00		
	INK - STAMP PAD WITH BRUSH, PURPLE, 30ML.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	510.00	510.00		
	INK - STAMP PAD, PURPLE WITH BRUSH, 2OZ./BOT.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	519.00	519.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	486.00	486.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	875.00	875.00		
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	486.00	486.00		
	MARKER - PERMANENT, RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	486.00	486.00		
	NOTE PAD - 2 X3 , 100 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	718.00	718.00		
	NOTE PAD - 3 X4 , 100 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,211.00	1,211.00		
	PAPER - A4, SPECIAL BUSINESS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,916.00	1,916.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	25,059.00	25,059.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	10,546.00	10,546.00		
	PAPER - RULED PAD, 216MM X 330MM, 90 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	244.00	244.00		
	RIBBON - CORRECTABLE FILM, FOR ELECTRONIC TYPEWRITER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,708.00	3,708.00		
	RIBBON CARTRIDGE - FOR EPSON FX 2175		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,944.00	4,944.00		
	TIME CARD - FOR AMANO BUNDY CLOCK, 100S/BUNDLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				70,960.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5300303 - PROJ IMPLEMENATION GROUP CLUSTER C													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								25,000.00					
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	- SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL								15,000.00					
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	FILM - FOR PANASONIC FAX MACHINE, KX-FP701		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,137.00	3,137.00		
	SUPPLY OF MATERIALS FOR THE RE - REPAIR AND MAINTENANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,863.00	6,863.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								10,000.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - 350, EPSON, T6932, CYAN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	INK CARTRIDGE - 350ML, EPSON, T6931, PHOTO BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,630.00	3,630.00		
	INK CARTRIDGE - HP CN693AA (HP704), TRICOLOR, FOR HP INK ADVANTAGE 2010 K010A1, INK ADVANTAGE ALL-IN-ONE 20601 K1		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	9,800.00	9,800.00		
	INK CARTRIDGE - HP, 704, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	12,250.00	12,250.00		
	INK CARTRIDGE - MAGENTA, EPSON, T6443		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	INK CARTRIDGE - YELLOW, EPSOM, T6644		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,290.00	3,290.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								35,570.00					
OTHER OUTSIDE SERVICES													
	- COS / INSTITUTIONAL CONTRACT HIRING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,139,712.00	6,139,712.00		
OTHER OUTSIDE SERVICES - TOTAL								6,139,712.00					
RENTAL													
	- PHOTOCOPYING MACHINE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	208,560.00	208,560.00		
	- RENTAL OF OFFICE SPACE		YES	NP-LS RL PROP VEN			01/17/2020	02/02/2020	GAA-2020 - P1	1,171,200.00	1,171,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
RENTAL - TOTAL					1,379,760.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	SUPPLY OF LABOR, MATERIALS & E - REPAIR AND MAINTENANCE OF VEHICLES	NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	151,510.00	151,510.00				
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					151,510.00									
SECURITY SERVICES														
	- GUARDS AT PICC OFFICE CDO	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	996,265.00	996,265.00				
SECURITY SERVICES - TOTAL					996,265.00									
TRAINING AND EDUCATION														
	POLLUTION CONTROL, EXTERNAL - 4500/PERSON	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00				
	SAFETY CONTROL, EXTERNAL - 7500/PERSON	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00				
TRAINING AND EDUCATION - TOTAL					9,000.00									
WORK ORDER														
	CONST. PWR FAC INCL SUP/ERECT/INTAL & TEST 2X150KW PANDAMI DPP-PB3	YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,315,105.00		4,315,105.00			
	CONST OF POW FACIL INCL S/D/I/T/C MOD G/S.... 5 BRGY AT ZAMBO, DEL SUR	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	174,617.00		174,617.00			
	CONST OF POW FACIL INCL S/D/I/T/C MOD G/S.... 5 BRGY AT ZAMBO, DEL SUR	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,455,140.00		1,455,140.00			
	S/D/I/T&C OF 3X1 5MW MODULAR D/G SETS AT KALAMANSIG DPP	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,083,500.00		20,083,500.00			
	S/D/I/T&C OF 3X1 5MW MODULAR D/G SETS AT KALAMANSIG DPP	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	167,362,500.00		167,362,500.00			
	CONT. OF POWER FACILITIES AT 3 BRGY OF SIBANAG DINAGAT ISLAND	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,300,238.00		4,300,238.00			
	CONT. OF POWER FACILITIES AT 3 BRGY OF SIBANAG DINAGAT ISLAND	YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P2	12,580,612.00		12,580,612.00			
	CONSTRUCTION WORK IN PROGRESS - SUPPLY, DELIVERY, INSTALLATION, TEST & COMM OF 1X200KW AND 1X100KW MOD DG AND ASSO. ELECT. EQUIPT FOR SARANGANI DIESEL POWER PLANT, SARANGANI, DAVAO OCCIDENTAL	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	23,106,000.00		23,106,000.00			
	S'D'I'T & COMM OF MOD DG FOR SARANGANI DPP (2X200KW,1X100KW) 2018 SARO	YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,875,010.00		6,875,010.00			
	S/D/I/T&C OF 2 X1.5MW DINAGAT & 2 X 600KW WEST SIMUNUL DPP	YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	158,276,400.00		158,276,400.00			
	S/D/I/ &C- 6X50KW DG SETS, ASSO.ELECT EQUIPT & BOP-SALUPING&TAPIANTAN	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,631,359.00		3,631,359.00			
	S/D/I/ &C- 6X50KW DG SETS, ASSO.ELECT EQUIPT & BOP-SALUPING&TAPIANTAN	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,261,329.00		30,261,329.00			
	CONST OF RENO POWRHOUSE & FACIL IMPROVMENT FOR SACOL DPP	YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,600,000.00		2,600,000.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5300303 - PROJ IMPLEMENATION GROUP CLUSTER C													
WORK ORDER													
	CONSTRUCTION OF POWER FACILITIES IMPROVEMENT FOR TANDUBANAK DIESEL POW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,922,296.00		11,922,296.00	
	SUPPLY OF LABOR & MATLS. & INSTAL. OF FIXTURE AND FURNITURES WINDOW B		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000,000.00		6,000,000.00	
	CONST. OF POWER FACILITIES INCLG S/D/I/T/C OF 5X1.0MW CONTAINERIZED GE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,906,873.00		11,906,873.00	
	CONST. OF POWER FACILITIES INCLG S/D/I/T/C OF 5X1.0MW CONTAINERIZED GE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	99,223,938.00		99,223,938.00	
	S/D/I/T/C OF 3X50KW TAPAKAN DAMPONG,TAGANAK MOD 2 AREAS TAWI PAC11B		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	935,235.00		935,235.00	
	S/D/I/T&C- 22 UNITS MOD.DG SETS&ELECT. EQUIPT MIND SPUG AREAS,SCH III		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,509,500.00		17,509,500.00	
	S/D/I/T&C- 22 UNITS MOD.DG SETS&ELECT. EQUIPT MIND SPUG AREAS,SCH III		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	145,912,500.00		145,912,500.00	
	2019-S/D/I/T & COMM OF POWER FACIL 2X100KW DG FOR TAUSAN DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,026,338.00		1,026,338.00	
	2019-S/D/I/T & COMM OF POWER FACIL 2X100KW DG FOR TAUSAN DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,552,813.00		8,552,813.00	
	S/D/I/T&C OF 3X50KW MOD DG SETS ASSO ELEC EQPT & BOP (PKG. 11A)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,586,488.00		2,586,488.00	
	S/D/I/T&C OF 3X50KW MOD DG SETS ASSO ELEC EQPT & BOP (PKG. 11A)		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	21,554,063.00		21,554,063.00	
	E & A FOR CONSTRUCTION OF OPERATORS QUARTERS AND OFFICE IN PANDAMI DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,024,289.00		1,024,289.00	
	CONSTRUCTION WORK IN PROGRESS - SUPPLY, DELIVERY, INSTALLATION, TEST & COMM OF 6 X 50KW MODULAR DIESEL GENSSETS, ASSO.. ELECT & BALANCE OF PLANT FOR ELECTRIFICATION OF TWO (2) NEW AREAS IN TAWI-TAWI UNDER PACKAGE 11B		YES	PUBLIC BIDDING	10/13/2020	11/04/2020	01/07/2021	01/23/2021	GAA-2020 - P1	45,422,000.00		45,422,000.00	
	RENOVATION OF POWERHOUSE & FACILITES IMRPOVEMENT FOR SIBUTU DPP		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P2	15,953,000.00		15,953,000.00	
WORK ORDER - TOTAL							824,551,143.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5300391 - PROJ IMPLEMENTATION GROUP CLUSTER B													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - BIODIESEL		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	52,800.00	52,800.00		
	GASOLINE - UNLEADED		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	55,800.00	55,800.00		
	OIL, LUBRICANT - FOR AIR COMPRESSOR		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	320,000.00	320,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							428,600.00						
JANITORIAL SERVICES													
	- JANITORIAL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	567,800.00	567,800.00		
JANITORIAL SERVICES - TOTAL							567,800.00						
MAINTENANCE OF BUILDING													
	ADHESIVE - ACRYLIC, FOR TILES, WATER BASED, 1KG/CAN		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	ANGLE BAR - STEEL, 1 X 1 X 1/8, 10 FT		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	28,800.00	28,800.00		
MAINTENANCE OF BUILDING - TOTAL							46,800.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00	7,000.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,714.00	3,714.00		
	DRIVE FLASH - 64GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	FASTENER - PAPER, PASTIC 20 INCH LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,500.00	3,500.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	GRAFTING RUBBER BAND - 8IN. X 3/8IN. , FOR GRAFTING OF SEEDLINGS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,450.00	2,450.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5300391 - PROJ IMPLEMENTATION GROUP CLUSTER B													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - CONTINUOUS FORM, 3 PLY, 11' X 14-7/8 L, SUBS. 20, WHITE BOND WITH PERFORATION, 1,000 SHTS./BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,000.00	2,000.00	
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,400.00	2,400.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,400.00	2,400.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,400.00	2,400.00	
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,000.00	2,000.00	
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,000.00	2,000.00	
	TAPE - MASKING 3 INCH WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,400.00	2,400.00	
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		3,600.00	3,600.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							57,264.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	INK - FILM, FOR PANASONIC FAX MACHINE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1		3,500.00	3,500.00	
	PAPER - THERMAL, 216MM X 30M, 1/2 CORE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1		10,000.00	10,000.00	
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							13,500.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	CABLE - WIRE ELECTRICAL		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1		15,445.00	15,445.00	
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL							15,445.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CARTRIDGE-MFC-3360C, BLACK, CYAN, MAGENTA AND YELLOW		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2		84,000.00	84,000.00	
	INK - TONER CARTRIDGE,CF380A,HP312A,CYAN		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2		80,500.00	80,500.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							164,500.00						
OTHER OUTSIDE SERVICES													
	- COS / INSTITUTIONAL CONTRACT HIRING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		9,092,430.00	9,092,430.00	
OTHER OUTSIDE SERVICES - TOTAL							9,092,430.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5300391 - PROJ IMPLEMENTATION GROUP CLUSTER B													
RENTAL													
	- PHOTOCOPY		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	108,000.00	108,000.00		
	- OFFICE STAFF HOUSE		YES	DIRECT CONTRCT			12/25/2019	01/10/2020	GAA-2020 - P1	504,000.00	504,000.00		
RENTAL - TOTAL						612,000.00							
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY CELL, - NICAD, 10 AH @ 5 HRS. DISCHARGE RATE, NOMINAL VOLTAGE 1.2 VDC, COMPLETE INTERCELL CONNECTORS/NUTS/WASHERS, VENT COVERS AND BATTERY RACK (3 LAYERS) FOR 40 CELLS		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	AIR FILTER - STANDARD, FOR NISSAN PATHFINDER		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	58,000.00	58,000.00		
	AIRCON BELT - 13 X 195L, FOR MITSUBISHI L200		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00	52,000.00		
	ALTERNATOR - CHARGE, ISUZU 6HE1		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00	22,000.00		
	AUTOMATED EXTERNAL DEFIBRILATOR - RHYTHMX SOFTWARE, BATTERY GAUGE, NON-POLARIZED PADS, SYCRONIZED SHOCK, ONE BUTTON OPERATION, RESCUE READY TECHNOLOGY, CPR METRPNOME, STAR BIPHASIC WAVEFPRM, 7 YRS. NO QUESTION WARRANTY, 1 YR. MEDICAL G		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	AUXILLIARY FAN MOTOR - 24 VOLT, FOR MITSUBISHI CANTER		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	BATTERY - HEAVY DUTY, 12VDC		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL						262,000.00							
SECURITY SERVICES													
	- SECURITY GUARD		YES	PUBLIC BIDDING	09/21/2019	10/22/2019	12/25/2019	01/10/2020	GAA-2020 - P1	3,327,600.00	3,327,600.00		
SECURITY SERVICES - TOTAL						3,327,600.00							
TRAINING AND EDUCATION													
	NATIONAL CONVENTION SEMINAR, EEI		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	16,831.00	16,831.00		
TRAINING AND EDUCATION - TOTAL						16,831.00							
WORK ORDER													
	S/D/T/COMM OF 4 UNITS OF MOD DG FOR AMBIL 1 & 2 IN OCC MINDORO		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,532,118.00		2,532,118.00	
	S/D/T/COMM OF 4 UNITS OF MOD DG FOR AMBIL 1 & 2 IN OCC MINDORO		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,100,982.00		21,100,982.00	
	CONST OF POWER FACIL., ETC OF 8 UNITS MOD G/S FOR OCC MINDORO SCH 2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,319,473.00		1,319,473.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5300391 - PROJ IMPLEMENTATION GROUP CLUSTER B													
WORK ORDER													
	CONST OF POWER FACIL., ETC OF 8 UNITS MOD G/S FOR OCC MINDORO SCH 2		YES	PUBLIC BIDDING	09/21/2019	10/22/2019	12/25/2019	01/10/2020	GAA-2020 - P1	10,995,605.00		10,995,605.00	
	5X1.0MW GENSET FOR BOAC DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,916,991.00		14,916,991.00	
	S/D/I/T & COMM OF 2X1500KW CON DG, ASSO ELEC EQPT OF TORRIJOS PACK 1		YES	PUBLIC BIDDING	09/21/2019	10/22/2019	12/25/2019	01/10/2020	GAA-2020 - P1	237,419,100.00		237,419,100.00	
	E & A FOR UPGRADING OF 10MVA T - OFFICE SUPPLIES		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	236,690.00		236,690.00	
	5MW POWER BARGE RESILIENCY PROGRAM		YES	PUBLIC BIDDING	09/21/2019	10/22/2019	12/25/2019	01/10/2020	GAA-2020 - P2	138,300,000.00		138,300,000.00	
	NAUJAN SWITCHING STATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,907,760.00		4,907,760.00	
	NAUJAN SWITCHING STATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,898,000.00		40,898,000.00	
	PUERTO GALERA SWITCHING STATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,907,760.00		4,907,760.00	
	PUERTO GALERA SWITCHING STATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,898,000.00		40,898,000.00	
	OBRERO SITE DEVELOPMENT PHASE 1 - SEAWALL & FENCE		YES	PUBLIC BIDDING	09/21/2019	10/22/2019	12/25/2019	01/10/2020	GAA-2020 - P3	4,907,000.00		4,907,000.00	
	S/D & COMISSIONING OF PINAMALAYN SWITCHING STATION (SARO 2019)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,110,420.00		2,110,420.00	
	S/D & COMISSIONING OF PINAMALAYN SWITCHING STATION (SARO 2019)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,586,830.00		17,586,830.00	
	S/D & COMMSSIONING OF SABLAYAN SWITCHING STATION (SARO 2019)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,018,330.00		2,018,330.00	
	S/D & COMMSSIONING OF SABLAYAN SWITCHING STATION (SARO 2019)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,819,420.00		16,819,420.00	
	LOT ACQUISITION FORPUERTO GALERA SWITCHING STATION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000,000.00		18,000,000.00	
	REHABILITATION/IMPROVEMENT OF MOORING FACILITY AT BO. OBRERO, ILOILO CITY		YES	PUBLIC BIDDING	09/21/2019	10/22/2019	12/25/2019	01/10/2020	GAA-2020 - P2	35,951,000.00		35,951,000.00	
	S/D/I/T&C OF 11 UNITS FOR SO. LUZON, SCHED IVA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,612,351.00		18,612,351.00	
	S/D/I/T&C OF 11 UNITS FOR SO. LUZON, SCHED IVA		YES	PUBLIC BIDDING	09/21/2019	10/22/2019	12/25/2019	01/10/2020	GAA-2020 - P1	103,550,383.00		103,550,383.00	
	S/D/I/T&C OF 4 UNITS FOR NORTH LUZON SCHEDULE IVC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,946,864.00		25,946,864.00	
	S/D/I/T&C OF 4 UNITS FOR NORTH LUZON SCHEDULE IVC		YES	PUBLIC BIDDING	09/21/2019	10/22/2019	12/25/2019	01/10/2020	GAA-2020 - P1	35,197,786.00		35,197,786.00	
WORK ORDER - TOTAL					799,132,863.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
8000010 - COST ESTIMATION & CONTRACT SPEC. DIV.													
MATERIALS AND EQUIPMENT													
	BOOK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00	4,400.00		
	JACKET - WATERPROOF, RAIN JACKET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,900.00	27,900.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
				MATERIALS AND EQUIPMENT - TOTAL				33,300.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00	6,400.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
				OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				8,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301001 - OM-MAJOR REPAIR & MAINTENANCE DEPT													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	LUBRICATING OIL - SAE 15W40, 200 LTRS/DRUM		NO	SHOPPNG 52.1(B)	07/15/2020		09/24/2020	10/10/2020	GAA-2020 - P2	57,600.00	57,600.00		
	OIL - REFRIGERANT 134A, SP-10 PISTON TYPE COMP.		NO	SHOPPING	07/15/2020		09/24/2020	10/10/2020	GAA-2020 - P2	27,000.00	27,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						84,600.00							
GENERAL PLANT EQUIPMENT													
	BIOMETRICS - FINGER PRINT TIME ATTENDANCE, W/ RFID & SDK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	POWER SUPPLY GENERATOR SET - AC/DIESEL SET, 30 KVA/24KW, STAND DUTY TRAILER WIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000,000.00		1,000,000.00	
	POWER SUPPLY GENERATOR SET - AC/DIESEL SET, 30 KVA/24KW, STAND DUTY TRAILER WIT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000,000.00		1,000,000.00	
	CCTV SYSTEM - PTZ (PAN. TILT, ZOOM) CAMERA, HDTV 720P, DURABLE L		NO	SHOPPNG 52.1(B)	10/20/2020		12/29/2020	01/14/2021	GAA-2020 - P2	450,000.00		450,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						2,475,000.00							
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - INTERNET SUBSCRIPTION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL						300,000.00							
JANITORIAL SERVICES													
	- FOR MRMD JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,339,400.00	2,339,400.00		
JANITORIAL SERVICES - TOTAL						2,339,400.00							
MAINTENANCE OF BUILDING													
	ADHESIVE - TILE, EPOXY BASE 25KG/BAG		NO	SHOPPING	09/24/2020		12/03/2020	12/19/2020	GAA-2020 - P2	60,000.00	60,000.00		
	ANGLE VALVE - 1/2 INCH INLET & OUTLET MALE CONNECTION ON BOTH SIDE QUARTER TURN TAP, ROUND HANDLE MATL: STAINLESS STEEL SUS 304		NO	SHOPPING	09/24/2020		12/03/2020	12/19/2020	GAA-2020 - P2	19,200.00	19,200.00		
	FAUCET - LAVATORY FAUCET H/C HEAVY DUTY SINGLE LEVER		NO	SHOPPING	09/24/2020		12/03/2020	12/19/2020	GAA-2020 - P2	12,000.00	12,000.00		
	GASKET - CORK RUBBERIZED, FOR OIL/HEAT RESISTANCE 30 TO 100 DEG. W/GLYCERINE COMPOUND 5MM X 1M W X 10M L		NO	SHOPPING	09/24/2020		12/03/2020	12/19/2020	GAA-2020 - P2	3,000.00	3,000.00		
	HOSE - FLEXIBLE, 1/2 INCH SWIVEL FEMALE CONNECTION ON BOTH SIDE LENGTH: 20 INCH LONG; MATL: STAINLESS STEEL BX REINFORCED TYPE HOSE		NO	SHOPPING	09/24/2020		12/03/2020	12/19/2020	GAA-2020 - P2	5,400.00	5,400.00		
	HOSE - FLEXIBLE, FOR LAVATORY, .5 IN. X 3/8		NO	SHOPPING	09/24/2020		12/03/2020	12/19/2020	GAA-2020 - P2	6,000.00	6,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301001 - OM-MAJOR REPAIR & MAINTENANCE DEPT													
MAINTENANCE OF BUILDING													
	LAVATORY - P-TRP, WITH CLEANOUT, 1- π DIA.		NO	SHOPPING	09/24/2020		12/03/2020	12/19/2020	GAA-2020 - P2	4,000.00	4,000.00		
	LAVATORY SET - FOR COMFORT ROOM IMPROVEMENT REQUIREMENT		NO	SHOPPING	09/24/2020		12/03/2020	12/19/2020	GAA-2020 - P2	42,000.00	42,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF BUILDING - FOR COMFORT ROOM IMPROVEMENT REQUIREMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
	TILES - 12'X12'		NO	SHOPPING	09/24/2020		12/03/2020	12/19/2020	GAA-2020 - P2	48,000.00	48,000.00		
	TOILET BOWL/WATER CLOSET - FITTED WITH LEVER TYPE UNIVERSAL FLUSH MECHANISM, WATER CAP.: 4.5 LTRS/FLUSH WITH WASH DOWN FLUSHING ACTION, TYPE: CLOSED COUPLED ELONGATED BOWL, SEPARATE WATER TANK & TOILET BOWL, SOFT CLOSE SEAT COV		NO	SHOPPING	09/24/2020		12/03/2020	12/19/2020	GAA-2020 - P2	96,000.00	96,000.00		
	URINAL - WHITE, COMPLETE SET WITH FLUSH		NO	SHOPPING	09/24/2020		12/03/2020	12/19/2020	GAA-2020 - P2	44,000.00	44,000.00		
MAINTENANCE OF BUILDING - TOTAL							639,600.00						
MATERIALS AND EQUIPMENT													
	FLAG - PHILIPPINE, BIG SIZE, (4 X 8)		NO	SHOPPING	06/25/2020		09/05/2020	09/21/2020	GAA-2020 - P2	6,000.00	6,000.00		
	HIKING SHOES - WATERPROOF		NO	SHOPPNG 52.1(B)	06/25/2020		09/05/2020	09/21/2020	GAA-2020 - P2	56,000.00	56,000.00		
MATERIALS AND EQUIPMENT - TOTAL							62,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING , 6MM X 1.12M, PLASTIC (1/4 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,500.00	3,500.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301001 - OM-MAJOR REPAIR & MAINTENANCE DEPT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	INK - STAMP PAD , VIOLET, 50ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	INVENTORY TICKET - BOOK PAPER, 120GSM, 1-PLY, SIZE: 4 X 12 , 2-COLORS PRINT FRONT & BACK (NPC SAMPLE)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,750.00	6,750.00		
	PAPER - SPECIALTY, 10 SHTS./PACK, 8.5 X 11		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							24,710.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	CORRECTION TAPE - DISPOSABLE, FOR OLYMPIA TYPEWRITER MODEL CARRERA DE LUXE MD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	RIBBON - TYPEWRITER, ELECTRONIC, BLACK/CARBON, FOR OLYMPIA MODEL CARRERA DE LUXE MD		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	6,000.00	6,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							10,000.00						
OPERATION & MAINTENANCE - STORES EQUIPMENT													
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	08/03/2020		10/10/2020	10/26/2020	GAA-2020 - P2	24,000.00	24,000.00		
	BRAKE CYLINDER - MITSUBISHI ELF TRUCK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	BRAKE SHOE - LEFT & RIGHT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301001 - OM-MAJOR REPAIR & MAINTENANCE DEPT													
OPERATION & MAINTENANCE - STORES EQUIPMENT													
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,600.00	12,600.00		
	FUEL FILTER - PART NO. 1770A053		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,400.00	17,400.00		
	PUMP KIT - DIESEL ENGINE, CROSSWIND WAGON XT, 2008 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF STORES EQUIPMENT - FOR MRMD FORKLIFT USE, DAEWOO MODEL D35S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	TIRE - 750 X 16		NO	SHOPPING	08/03/2020		10/10/2020	10/26/2020	GAA-2020 - P2	40,000.00	40,000.00		
	TIRE - SET, 900X20		NO	SHOPPING	08/03/2020		10/10/2020	10/26/2020	GAA-2020 - P2	156,000.00	156,000.00		
OPERATION & MAINTENANCE - STORES EQUIPMENT - TOTAL							333,500.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	DRUM CARTRIDGE, FAX MACHINE - PANASONIC MODEL KX-MB2090		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	TONER CARTRIDGE, FAX MACHINE - PANASONIC MODEL KX-MB2090		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL							31,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DRUM CARTRIDGE - FOR FUJI XEROX PRINTER MODEL DP_CM305DF		NO	SHOPPNG 52.1(B)	04/02/2020		11/14/2020	11/30/2020	GAA-2020 - P2	14,000.00	14,000.00		
	SUPPLY OF LABOR AND MATERIALS - FOR THE REPAIR OF SCANNER (CANON MODEL M160) SEE ATTACHED TOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	TONER CARTRIDGE - FOR FUJI XEROX PRINTER MODEL DP_CM305DF CODE: BLACK -CT-201632		NO	SHOPPNG 52.1(B)	04/02/2020		11/14/2020	11/30/2020	GAA-2020 - P2	12,000.00	12,000.00		
	TONER CARTRIDGE - FOR FUJI XEROX PRINTER MODEL DP_CM305DF CODE: CYAN -CT-201633		NO	SHOPPNG 52.1(B)	04/02/2020		11/14/2020	11/30/2020	GAA-2020 - P2	8,000.00	8,000.00		
	TONER CARTRIDGE - FOR FUJI XEROX PRINTER MODEL DP_CM305DF CODE: MAGENTA -CT-201634		NO	SHOPPNG 52.1(B)	04/02/2020		11/14/2020	11/30/2020	GAA-2020 - P2	8,000.00	8,000.00		
	TONER CARTRIDGE - FOR FUJI XEROX PRINTER MODEL DP_CM305DF CODE: YELLOW -CT-201635		NO	SHOPPNG 52.1(B)	04/02/2020		11/14/2020	11/30/2020	GAA-2020 - P2	8,000.00	8,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							80,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301001 - OM-MAJOR REPAIR & MAINTENANCE DEPT													
RENTAL													
	- OFFICE BASED XEROX MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	94,752.00	94,752.00		
					RENTAL - TOTAL		94,752.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIRCON BELT - FOR ISUZU CROSSWIND XT, WAGON TYPE, 2008 MODEL		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	9,000.00	9,000.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	08/03/2020		10/10/2020	10/26/2020	GAA-2020 - P2	50,400.00	50,400.00		
	BOOT KIT - URVAN MODEL 1997 NISSAN MOTORS		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	700.00	700.00		
	BRAKE BOOSTER ASSY - MITS. L300FB, PN MB407042		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	BRAKE CYLINDER - MITSUBISHI ELF TRUCK		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	9,600.00	9,600.00		
	BRAKE MASTER ASSEMBLY - FOR ISUZU CROSSWIND XT, WAGON TYPE, 2008 MODEL		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	6,400.00	6,400.00		
	BRAKE PAD - BRAKE PAD		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	24,000.00	24,000.00		
	BRAKE SHOE - DIESEL ENGINE, CROSSWIND WAGON XT, 2008 MODEL		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	7,800.00	7,800.00		
	CARRIER, VEHICLE - CARRIER, VEHICLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	148,000.00	148,000.00		
	DISC BRAKE - ROTOR, FOR ISUZU CROSSWIND		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	11,000.00	11,000.00		
	FORK - STAINLESS STEEL		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	1,800.00	1,800.00		
	OIL FILTER - ISUZU CROSSWIND MODEL 2008		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	10,800.00	10,800.00		
	PRESSURE PLATE - ISUZU CROSSWIND MODEL 2008		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	7,000.00	7,000.00		
	REPAIR KIT - DIESEL ENGINE, CROSSWIND WAGON XT, 2008 MODEL		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	4,800.00	4,800.00		
	SHOCK ABSORBER - FRONT, ISUZU CROSSWIND MODEL 2008		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	11,200.00	11,200.00		
	SHOCK ABSORBER - REAR, ISUZU CROSSWIND MODEL 2008		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	11,600.00	11,600.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR REHABILITATION OF MRMD TRUCK, SDJ 702		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	430,000.00	430,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR/REPLACEMENT OF ALTERNATOR (IC REGULATOR, RECTIFIER DIODE, OIL SEAL, BEARING FOR MITS L200 PICK-UP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301001 - OM-MAJOR REPAIR & MAINTENANCE DEPT													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR/REPLACEMENT OF ALTERNATOR (IC REGULATOR, RECTIFIER DIODE, OIL SEAL, BEARING FOR MITS. L300FB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - WHEEL DISMOUNTING, BALANCING, REPLACE AIR VALVE, WEIGHT & CAMBER/CASTER ADJUSTMENT OF CANTER CARGO TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - WHEEL DISMOUNTING/MOUNTING, BALANCING, REPLACE AIR VALVE, WEIGHT & CAMBER/CASTER ADJUSTMENT OF ISUZU CROSSWIND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - WHEEL DISMOUNTING/MOUNTING, BALANCING, REPLACE AIR VALVE, WEIGHT & CAMBER/CASTER ADJUSTMENT OF MITS. L300FB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	TIRE, TUBELESS - 195 R15C 94S, 6 PLY FOR LAND CRUISER II TOYOTA & TROOPER, ISUZU		NO	SHOPPING	08/03/2020		10/10/2020	10/26/2020	GAA-2020 - P2	27,500.00	27,500.00		
	TIRE, TUBELESS - 205/65 R15, 94H FOR ISUZU CROSSWIND AND TOYOTA INNOVA		NO	SHOPPING	08/03/2020		10/10/2020	10/26/2020	GAA-2020 - P2	30,000.00	30,000.00		
	V-BELT - DIESEL ENGINE, CROSSWIND WAGON XT, 2008 MODEL		NO	SHOPPING	08/03/2020		11/17/2020	12/03/2020	GAA-2020 - P2	2,700.00	2,700.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							871,300.00						
SECURITY SERVICES													
	- FOR MRMD SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,385,200.00	9,385,200.00		
SECURITY SERVICES - TOTAL							9,385,200.00						
WORK ORDER													
	S/D OF LABOR FOR FOST VARIOUS - LABOR, HAULING, PER DIEM AND OTHER EXPENSES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,685,137.00		4,685,137.00	
WORK ORDER - TOTAL							4,685,137.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301003 - MAINTENANCE SERVICES DIV.													
GENERAL PLANT EQUIPMENT													
	PRINTER - CONTINUOUS INK, WIFI READY, PRINT, SCAN AND XEROX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	CYLINDER HONING DEGLAZING MACHINE - - PORTABLE HONING / DEGLAZING HAND FEED TOOL SET. (SEE ATTACHED FOR COMPLETE SPECIFICATIONS)		NO	SHOPPNG 52.1(A)	08/28/2020		11/19/2020	12/05/2020	GAA-2020 - P1	250,000.00		250,000.00	
	HEATING - HEATING ELEMENT, HEATER STRIP/BAR. 1000W, 230V		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	180,000.00		180,000.00	
	HEATING - HEATING ELEMENT, HEATER STRIP/BAR. 250W, 230V.		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	168,000.00		168,000.00	
	HEATING - HEATING ELEMENT, HEATER STRIP/BAR. 350W, 230V.		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	150,000.00		150,000.00	
	HEATING - HEATING ELEMENT, HEATER STRIP/BAR. 500W, 230V.		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	120,000.00		120,000.00	
	TESTER - TESTER, INSULATION		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	1,400,000.00		1,400,000.00	
	WEDGE TIGHTNESS DETECTION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,200,000.00		2,200,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							4,553,000.00						
MAINTENANCE OF BUILDING													
	LAMP - ASSY, FLOODLIGHT, LED, 200W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	359,920.00		359,920.00	
	LAMP - LED, FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT, 25,000 LIFE HRS 110W, 180-265V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	167,800.00		167,800.00	
MAINTENANCE OF BUILDING - TOTAL							527,720.00						
MATERIALS AND EQUIPMENT													
	HIKING SHOES - WATERPROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	SPRAYER - - Durable Plastic with manual compression pressure pump. Capacity : 2 Liter. (See attached for complete specification)		NO	SHOPPNG 52.1(A)	11/16/2020		01/28/2021	02/13/2021	GAA-2020 - P3	8,400.00		8,400.00	
	THERMOMETER - - POINT AND SCAN THERMAL SCANNER. SEE ATTACHED.		NO	SHOPPNG 52.1(A)	11/16/2020		01/28/2021	02/13/2021	GAA-2020 - P3	5,400.00		5,400.00	
	THERMOMETER - NON-CONTACT INFRARED FOREHEAD WALL/STAND MOUNTED THERMOMETER WITH NON-CONTACT/AUTOMATIC ALCOHOL SPRAY DISPENSER. SEE ATTTACHED.		NO	SHOPPNG 52.1(A)	11/16/2020		01/28/2021	02/13/2021	GAA-2020 - P3	28,000.00		28,000.00	
	WORKING CLOTHES - HIGH QUALITY LONG SLEEVES SHIRT. WITH NPC LOGO.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,160.00		26,160.00	
	WORKING CLOTHES - PANTS, TACTICAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
MATERIALS AND EQUIPMENT - TOTAL							197,960.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301003 - MAINTENANCE SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ACETYLENE - CYLINDER INCLUDED, 25 LBS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	82,500.00	82,500.00		
	ADHESIVE - INSTANT ADHESIVE, LOCTITE 454, 20G/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	BINDER - RING , 6MM X 1.12M, PLASTIC (1/4 X 44)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,650.00	3,650.00		
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	BOARD - INSULATION, NON CONDUCTIVE, HIGH DIALECTRIC STRENGTH SIZE: 1/32 T X 38 W X 77 L PHENOLITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	58,000.00	58,000.00		
	BOARD - PLYWOOD, ORDINARY 1/4 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,950.00	2,950.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,950.00	2,950.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BRUSH - METAL CUP BRUSH, TWISTED M10, 3 INCH X 1.25 INCH		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P2	36,000.00	36,000.00		
	BRUSH - METAL CUP BRUSH, WITH NUT M10, 3 INCH X 1.25 INCH		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P2	14,000.00	14,000.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,600.00	39,600.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P3	33,000.00	33,000.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	COTTON SLEEVE		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P2	25,000.00	25,000.00		
	CUTTING DISC - 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	CUTTING DISC - 4 INCH		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P2	20,000.00	20,000.00		
	DISINFECTANT - 1 GAL. PLASTIC GAL CONTAINER WITH SEALED CAP. SEE ATTACHED.		NO	SHOPPNG 52.1(A)	11/16/2020		01/28/2021	02/13/2021	GAA-2020 - P3	100,000.00	100,000.00		
	DISPOSABLE FACE MASK - EARLOOP		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P2	26,000.00	26,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301003 - MAINTENANCE SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	DOOR MAT - - Foot bath shoes sanitizer. Rubber coil mat with dutrable rubberized plastic tray for door entrance. Anti-slip PVC carpet coil. (See attached for complete specification)		NO	SHOPPNG 52.1(A)	11/16/2020		01/28/2021	02/13/2021	GAA-2020 - P3	36,900.00	36,900.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	FACE SHIELD - ANTI VIRUS FULL FACE SHIELD. CLEAR ACRYLIC WITH EYE FRAME. SEE ATTACHED.		NO	SHOPPNG 52.1(A)	11/16/2020		01/28/2021	02/13/2021	GAA-2020 - P3	42,750.00	42,750.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	FILM, TRANSPARENCY - A4, PPC/OHP 100SHTS/BOX-FOR INKJET PRINTERS, PRODUCT #		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,800.00	26,800.00		
	GEL SILICA		NO	SHOPPING	10/03/2020		01/07/2021	01/23/2021	GAA-2020 - P2	72,000.00	72,000.00		
	GLOVES - WELDING RIGGING GLOVES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	GLOVES - CUT RESISTANT, POLYRITHANE COATED W/ DYNEE FIBER OR EQUIVALENT		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P2	10,000.00	10,000.00		
	GLOVES, KNITTED-COTTON		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P2	15,000.00	15,000.00		
	HAND CLEANER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	HAND SANITIZER - - Antibacterial sanitizer gel. Kills 99.9% of disease-causing germs. On 1L plastic container with manual pump. (See attached for complete specifications)		NO	SHOPPNG 52.1(A)	11/16/2020		01/28/2021	02/13/2021	GAA-2020 - P3	21,000.00	21,000.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00	56,000.00		
	INSULATION SHEET - MICA, 0.13 X 1000 X 5000MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	INSULATION SHEET - NOMEX ARAMID PAPER SIZE: 5 MILS T X 36 X 1 METER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	INSULATION SHEET - NOMEX ARAMID PAPER SIZE: 7 MILS T X 36 , DUPONT, USA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 12 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 15 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301003 - MAINTENANCE SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	INSULATION SHEET - NOMEX, ARAMID PAPER, SIZE: 10 MILS T X 1 YARD W X 100 METERS L / ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	11/25/2020		02/04/2021	02/20/2021	GAA-2020 - P2	13,000.00	13,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 12.7MM X 1M LONG		NO	SHOPPING	11/25/2020		02/04/2021	02/20/2021	GAA-2020 - P2	14,000.00	14,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 16.0MM DIA X 1 M		NO	SHOPPING	11/25/2020		02/04/2021	02/20/2021	GAA-2020 - P2	15,000.00	15,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 1MM DIA. X 1M		NO	SHOPPING	11/25/2020		02/04/2021	02/20/2021	GAA-2020 - P2	4,000.00	4,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 2MM DIA. X 1M		NO	SHOPPING	11/25/2020		02/04/2021	02/20/2021	GAA-2020 - P2	5,000.00	5,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 3MM DIA. X 1M		NO	SHOPPING	11/25/2020		02/04/2021	02/20/2021	GAA-2020 - P2	6,000.00	6,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	11/25/2020		02/04/2021	02/20/2021	GAA-2020 - P2	7,000.00	7,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 5MM IDA X 1M		NO	SHOPPING	11/25/2020		02/04/2021	02/20/2021	GAA-2020 - P2	8,000.00	8,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 7MM DIA. X 1M		NO	SHOPPING	11/25/2020		02/04/2021	02/20/2021	GAA-2020 - P2	10,000.00	10,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	11/25/2020		02/04/2021	02/20/2021	GAA-2020 - P2	23,000.00	23,000.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2 X 4 X 10'		NO	SHOPPING	10/03/2020		01/07/2021	01/23/2021	GAA-2020 - P2	60,000.00	60,000.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	MASK - DISPOSABLE SURGICAL MASK, 3PLY, 50 PCS/BOX. SEE ATTACHED.		NO	SHOPPNG 52.1(A)	11/16/2020		01/28/2021	02/13/2021	GAA-2020 - P3	120,000.00	120,000.00		
	NAIL - COMMON WIRE 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	NAIL - COMMON WIRE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	NAIL - COMMON WIRE 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	NAIL - COMMON WIRE 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	OXYGEN - CYLINDER INCLUDED, 25 LBS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	PAINT - EPOXY, MARINE GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301003 - MAINTENANCE SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,600.00	4,600.00	
	PEN - PERMANENT MARKING FINE REFILLABLE BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,600.00	4,600.00	
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		26,000.00	26,000.00	
	RAGS - DISPOSABLE		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P2		20,000.00	20,000.00	
	RAGS - WASTE RAG		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P2		40,000.00	40,000.00	
	RUBBER SEAL		YES	PUBLIC BIDDING	10/03/2020	11/04/2020	01/07/2021	01/23/2021	GAA-2020 - P2		330,000.00	330,000.00	
	SAFETY SOLVENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		60,000.00	60,000.00	
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		60,000.00	60,000.00	
	SILICON SEALANT - 300GM		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P3		16,800.00	16,800.00	
	SOAP - ANTI-BACTERIAL HAND SOAP. SEE ATTACHED		NO	SHOPPNG 52.1(A)	11/16/2020		01/28/2021	02/13/2021	GAA-2020 - P3		16,000.00	16,000.00	
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,200.00	5,200.00	
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		14,200.00	14,200.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,000.00	10,000.00	
	TAPE - LABELLER		NO	SHOPPING	07/28/2020		10/07/2020	10/23/2020	GAA-2020 - P2		75,000.00	75,000.00	
	TERMINAL LUGS - 14.0MM. SQ. X 10MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2		15,000.00	15,000.00	
	TERMINAL LUGS - 14.0MM. SQ. X 12MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2		17,500.00	17,500.00	
	TERMINAL LUGS - 14.0MM. SQ. X 6MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2		8,000.00	8,000.00	
	TERMINAL LUGS - 14.0MM. SQ. X 8MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2		12,000.00	12,000.00	
	TERMINAL LUGS - 22.0MM. SQ. X 10MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2		12,000.00	12,000.00	
	TERMINAL LUGS - 22.0MM. SQ. X 12MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2		13,000.00	13,000.00	
	TERMINAL LUGS - 22.0MM. SQ. X 6MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2		8,500.00	8,500.00	
	TERMINAL LUGS - 22.0MM. SQ. X 8MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2		10,000.00	10,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301003 - MAINTENANCE SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TERMINAL LUGS - 30.0MM. SQ. X 10MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2	15,000.00	15,000.00		
	TERMINAL LUGS - 30.0MM. SQ. X 12MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2	16,000.00	16,000.00		
	TERMINAL LUGS - 38.0MM. SQ. X 10MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2	15,000.00	15,000.00		
	TERMINAL LUGS - 38.0MM. SQ. X 12MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2	18,000.00	18,000.00		
	TERMINAL LUGS - 5.5MM. SQ. X 10MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2	10,000.00	10,000.00		
	TERMINAL LUGS - 5.5MM. SQ. X 6MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2	4,500.00	4,500.00		
	TERMINAL LUGS - 5.5MM. SQ. X 8MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2	5,500.00	5,500.00		
	TERMINAL LUGS - 8.0MM. SQ. X 10MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2	11,000.00	11,000.00		
	TERMINAL LUGS - 8.0MM. SQ. X 6MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2	5,000.00	5,000.00		
	TERMINAL LUGS - 8.0MM. SQ. X 8MM		NO	SHOPPING	10/22/2020		11/18/2020	12/04/2020	GAA-2020 - P2	7,000.00	7,000.00		
	THINNER, INSULATING - VARNISH 1500		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	186,000.00	186,000.00		
	TUBE - HEAT SHRINKABLE ASSORTED		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P2	60,000.00	60,000.00		
	VARNISH - INSULATING, RED, MYTHELENE CHLORIDE, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	49,136.00	49,136.00		
	WELDING ROD		NO	SHOPPING	11/10/2020		12/04/2020	12/20/2020	GAA-2020 - P2	33,000.00	33,000.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION HEAVY ARMORED, AIW CLASS H AWG #8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00	72,000.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #14		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	132,000.00	132,000.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	WIRE - MAGNET, COPPER, , THERMAL CLASS 220 (220 DEG. C), HEAVY INSULATION HEAVY ARMORED AWG #15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	121,000.00	121,000.00		
	WIRE - MAGNET, SIZE: #15 AWG TYPE: PVF FORMVAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	195,000.00	195,000.00		
	WIRE - MAGNET, SIZE: #8 AWG TYPE: PVF FORMVAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	110,000.00	110,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
4301003 - MAINTENANCE SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	WIRE - MAGNETIC #17		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168,000.00	168,000.00		
	WIRE - MAGNETIC #21		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	181,500.00	181,500.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #10		NO	SHOPPING	09/08/2020		11/14/2020	11/30/2020	GAA-2020 - P2	88,000.00	88,000.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #9		NO	SHOPPING	09/08/2020		11/14/2020	11/30/2020	GAA-2020 - P2	77,000.00	77,000.00		
	WIRE - MAGNETIC #19		NO	SHOPPING	09/08/2020		11/14/2020	11/30/2020	GAA-2020 - P1	181,500.00	181,500.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				4,189,136.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL FOR CANON - BLACK, FOR CONTINUOUS INK PRINTER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	3,000.00	3,000.00		
	INK REFILL FOR CANON - CYAN, FOR CONTINUOUS INK PRINTER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	3,000.00	3,000.00		
	INK REFILL FOR CANON - MAGENTA, FOR CONTINUOUS INK PRINTER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	3,000.00	3,000.00		
	INK REFILL FOR CANON - YELLOW, FOR CONTINUOUS INK PRINTER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	7,800.00	7,800.00		
	TONER - HP ACULASER 1700		NO	SHOPPING	07/27/2020		10/08/2020	10/24/2020	GAA-2020 - P2	45,000.00	45,000.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				61,800.00						
TRAINING AND EDUCATION													
	BASIC OCCUPATIONAL SAFETY & HEALTH SEMINAR (BOSH), EXTERNAL - ESTIMATED ONLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	CERTIFIED WELDING INSPECTOR TRAINING & SEMINAR, EXTERNAL - ESTIMATED ONLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,800.00	56,800.00		
	IIEE ANNUAL NATIONAL CONVENTION, IIEE - ESTIMATED ONLY		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	30,000.00	30,000.00		
	LOSS RISK MANAGEMENT SEMINAR, EXTERNAL - ESTIMATED ONLY		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	71,250.00	71,250.00		
	PSME ANNUAL NATIONAL CONVENTION, PSME - ESTIMATED ONLY		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	24,000.00	24,000.00		
	SEMINAR ON FIRE SAFETY AND DISASTER MANAGEMENT, EXTERNAL - ESTIMATED ONLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	TRANSFORMER REPAIR AND MAINTENANCE TRAINING COURSE, EXTERNAL - ESTIMATED ONLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAINING AND EDUCATION - TOTAL					332,050.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5800000 - OVP-SMALL POWER UTILITIES GROUP													
ATHLETICS AND EDUCATION													
	SPUG SPORTSFEST - ESTIMATE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	196,357.00	196,357.00		
ATHLETICS AND EDUCATION - TOTAL							196,357.00						
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION, ESTIMATE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,600.00	1,600.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL							1,600.00						
CONTINGENCY FUND-SR. VP & VP													
	CONTINGENCY FUND - SR. VICE PRES. & VICE PRES., ESTIMATE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
CONTINGENCY FUND-SR. VP & VP - TOTAL							40,000.00						
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - UNLEADED		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	84,480.00	84,480.00		
	LUBRICANT - SYNTHETIC OIL WITH PTFE (TEFLON)SAE 120, 5 GALS/PAIL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,400.00	8,400.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							92,880.00						
GENERAL PLANT EQUIPMENT													
	PROJECTOR - MULTIMEDIA, DLP DISPLAY, 3000 MIN, ANSI LUMENS, 30		NO	NP-SMALL VAL PROC	10/26/2019		11/27/2019	12/13/2019	GAA-2020 - P1	70,000.00		70,000.00	
	PROJECTOR, INTERACTIVE - WALL / CEILING MOUNT		NO	NP-SMALL VAL PROC	10/26/2019		11/27/2019	12/13/2019	GAA-2020 - P1	228,000.00		228,000.00	
	SHREDDER, PAPER - HEAVY DUTY, FOR PAPER AND CDS, 100% JAN PROOF SYST		NO	NP-SMALL VAL PROC	10/26/2019		11/27/2019	12/13/2019	GAA-2020 - P1	30,000.00		30,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							328,000.00						
JOB ORDER													
A003880-JO	WORKSHOP ON PLANT PERFORMANCE AND OPERATIONS REVIEW												
	- WORKSHOP ON PLANT PERFORMANCE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,025,000.00	1,025,000.00		
JOB ORDER - TOTAL							1,025,000.00						
MATERIALS AND EQUIPMENT													
	BAG - BACKPACK, WATERPROOF		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	25,000.00	25,000.00		
	COVERALL PROTECTIVE CLOTHING		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	2,520,000.00	2,520,000.00		
	EAR MUFF - UNIVERSAL LIGHTWEIGHT		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	792,000.00	792,000.00		
	EAR PLUG HEARING PROTECTION - REUSABLE, SILICONE RUBBER, WITH CHORD		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	54,000.00	54,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5800000 - OVP-SMALL POWER UTILITIES GROUP													
MATERIALS AND EQUIPMENT													
	FOOT PROTECTOR - BREATHABLE, LIGHT WEIGHT, HIGH QUALITY INTERIOR		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	45,000.00	45,000.00		
	GLOVES - ACID-RESISTANT		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	5,000.00	5,000.00		
	GLOVES - CUT RESISTANT, POLYRITHANE COATED W/ DYNEE FIBER OR EQUIVALENT		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	79,200.00	79,200.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	540,000.00	540,000.00		
	LIFE VEST - JACKET TYPE, BACK PACK		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	580,800.00	580,800.00		
	RAIN BOOTS - DURABLE		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	285,000.00	285,000.00		
	RAIN COAT - WATERPROOF, UPPER AND LOWER		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	700,000.00	700,000.00		
	SAFETY GOGGLES		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	105,000.00	105,000.00		
	SAFETY HARNESS - WHOLE BODY SUPPORT		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	110,000.00	110,000.00		
	SAFETY SHOES		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	4,050,000.00	4,050,000.00		
	SLEEPING BAG - LIGHTWEIGHT, WATERPROOF		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	44,000.00	44,000.00		
	VEST - REFLECTORIZED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	VISOR - WINDOW RAIN VISOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
	WELDING GLOVES - RUBBERIZED		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	400,000.00	400,000.00		
	WELDING MASK		YES	PUBLIC BIDDING	03/19/2020	07/06/2020	09/08/2020	09/24/2020	GAA-2020 - P2	35,000.00	35,000.00		
MATERIALS AND EQUIPMENT - TOTAL							10,400,000.00						
MISCELLANEOUS													
	MISCELLANEOUS, ESTIMATE - MISCELLANEOUS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,560.00	2,560.00		
MISCELLANEOUS - TOTAL							2,560.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - DRY CELL, 1.5V, SIZE AAA, SUPER HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	BATTERY - DRY CELL, AA, 1.5 VOLTS ALKALINE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	390.00	390.00		
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5800000 - OVP-SMALL POWER UTILITIES GROUP													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,520.00	1,520.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,240.00	2,240.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,020.00	1,020.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	640.00	640.00		
	ENVELOPE - KRAFT, SHORT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	160.00	160.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,400.00	8,400.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	FORM - POWER BILL FORM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	11,400.00	11,400.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5800000 - OVP-SMALL POWER UTILITIES GROUP													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	345.00	345.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	SUPPLY OF LABOR & MATERIALS FOR PRINTING OF NPC FORMS		YES	NP-AGNCY TO AGNCY			08/04/2020	08/20/2020	GAA-2020 - P2	150,000.00	150,000.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	560.00	560.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	560.00	560.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							416,635.00						
OTHER OUTSIDE SERVICES													
	- COS / INSTITUTIONAL CONTRACT HIRING (OM-MRMD CC# 4301001)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	208,342.00	208,342.00		
	- COS / INSTITUTIONAL CONTRACT HIRING (OVP-SPUG CC#5800000)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	313,694.00	313,694.00		
	- COS / INSTITUTIONAL CONTRACT HIRING (SPUG LUZON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	214,272,652.00	214,272,652.00		
	- COS / INSTITUTIONAL CONTRACT HIRING (SPUG MINDANAO)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	137,993,842.00	137,993,842.00		
	- COS / INSTITUTIONAL CONTRACT HIRING (SPUG VISAYAS)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	83,854,824.00	83,854,824.00		
OTHER OUTSIDE SERVICES - TOTAL							436,643,354.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, ESTIMATE - PAYMENT FOR COURIERS (LBC, JRS, PRONTO, ETC)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5800000 - OVP-SMALL POWER UTILITIES GROUP													
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, SERVICE FEE - MAIL DELIVERY SERVICE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		3,116.00	3,116.00	
POSTAGE & COURIER SERVICES - TOTAL								63,116.00					
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES													
	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES, ESTIMATE - FOR MEETINGS WITH LGU, COOPS, CUSTOMERS, DENR, ETC.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		100,000.00	100,000.00	
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES - TOTAL								100,000.00					
RENTAL													
	- XEROX COPIER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		40,000.00	40,000.00	
RENTAL - TOTAL								40,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		21,005.00	21,005.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								21,005.00					
REPRESENTATION/ENTERTAINMENT													
	REPRESENTATION AND ENTERTAINMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		34,664.00	34,664.00	
REPRESENTATION/ENTERTAINMENT - TOTAL								34,664.00					
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, 1,500 X 24 MONTHS X 125 UNITS - POST PAID SUBSCRIPTION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		1,752,440.00	1,752,440.00	
	TELEPHONE EXPENSES, 2,500 X 24 MONTHS X 4 UNITS - POST PAID SUBSCRIPTION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		93,644.00	93,644.00	
	TELEPHONE EXPENSES, 300 X 24 MONTHS X 9 UNITS - POST PAID SUBSCRIPTION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		25,236.00	25,236.00	
	TELEPHONE EXPENSES, 500 X 24 MONTHS X 28 UNITS - POST PAID SUBSCRIPTION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		130,848.00	130,848.00	
	TELEPHONE EXPENSES, ADDITIONAL BUDGET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		427,396.00	427,396.00	
	TELEPHONE EXPENSES, ESTIMATE - POST PAID SUBSCRIPTION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		94,896.00	94,896.00	
TELEPHONE EXPENSES - TOTAL								2,524,460.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5800000 - OVP-SMALL POWER UTILITIES GROUP													
TRAINING AND EDUCATION													
	LEADERSHIP TRAINING - ESTIMATED COST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,260.00	140,260.00		
	TECHNICAL TRAINING - ESTIMATED COST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,240.00	140,240.00		
TRAINING AND EDUCATION - TOTAL													
								280,500.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5802003 - OPERATION PLANNING DEPARTMENT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, MONTHLY ESTIMATE - AIR 21 DELIVERY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,224.00	6,224.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL					6,224.00								
JOB ORDER													
NEW1-JO	CONSULTATION WORKSHOP ON PLANNING AND FORECASTING FOR MISSIONARY ELECTRIFICATION												
	MEALS AND OTHER EXPENSES - ESTIMATE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	325,000.00	325,000.00		
JOB ORDER - TOTAL					325,000.00								
MATERIALS AND EQUIPMENT													
	MACHINE DATING/STAMPING - HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	POWER STRIP - EXTENSION OUTLET, 6 GANG W/ GROUND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,250.00	1,250.00		
	SAFETY SHOES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,094.00	4,094.00		
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70.00	70.00		
	STAPLER - BINDER TYPE HEAVY DUTY DESKTOP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
MATERIALS AND EQUIPMENT - TOTAL					12,614.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210.00	210.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160.00	160.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5802003 - OPERATION PLANNING DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	275.00	275.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	175.00	175.00		
	PAPER - FOR CERTIFICATE, SHORT SIZE, 10 PCS./PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,400.00	8,400.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	225.00	225.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							15,525.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	HARD DRIVE EXTERNAL - 3TB SATA 3.5 RAID AND NAS/NASWARE COMPATIBLE.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							6,000.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, MONTHLY ESTIMATE - REGISTERED MAIL DELIVERY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,280.00	10,280.00		
POSTAGE & COURIER SERVICES - TOTAL							10,280.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5802003 - OPERATION PLANNING DEPARTMENT													
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES													
	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES, ESTIMATE - MEALS AND EXPENSES FOR EXTERNAL MEETINGS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES - TOTAL													
60,000.00													
RENTAL													
	UBIX COPIER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
RENTAL - TOTAL													
24,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5802004 - PLANNING PERFORMANCE ASSESSMENT DIV.													
GENERAL PLANT EQUIPMENT													
	PRINTER - COLORED CISS INK JET PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	PROJECTOR - MULTIMEDIA, DLP DISPLAY, 3000 MIN, ANSI LUMENS, 30		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00		130,000.00	
	CAMERA - DIGITAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							225,000.00						
MATERIALS AND EQUIPMENT													
	DRIVE FLASH - 64GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,550.00	2,550.00		
	PLAYER MULTIMEDIA - PORTABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	POWER BANK - 30000 MAH DUAL POWER OUTPUT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	VOICE RECORDER - DIGITAL, 16GB, W/ BUILT-IN MEMORY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
MATERIALS AND EQUIPMENT - TOTAL							24,550.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - DRY CELL AAA 1.5 VOLTS ALKALINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19.00	19.00		
	BATTERY - DRY CELL, AA, 1.5 VOLTS ALKALINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20.00	20.00		
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25.00	25.00		
	BINDER - RING, 8MM X 1.12M, PLASTIC (5/16 X 44)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25.00	25.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	790.00	790.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	BOX - PEERLESS BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	88.00	88.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	640.00	640.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,280.00	1,280.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5802004 - PLANNING PERFORMANCE ASSESSMENT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	640.00	640.00		
	COVER - LOOSELEAF , 214MM X 354MM, 50 PCS/BUNDLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,590.00	11,590.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	540.00	540.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	405.00	405.00		
	ERASER - RUBBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	85.00	85.00		
	FLASH DRIVE - 16GB CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60.00	60.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	520.00	520.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45.00	45.00		
	LEAD - FOR MECHANICAL PENCIL, 0.3MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20.00	20.00		
	LEAD, REFILL - FOR MECHANICAL PENCIL, 0.5MM, 12 PCS/TUBE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	LEAD, REFILL - FOR MECHANICAL PENCIL, 0.7MM, 12 PCS/TUBE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160.00	160.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	NOTEPAD - SELF-ADHESIVE, YELLOW, 3 X 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75.00	75.00		
	NOTEPAD, COLORFUL ARROW PTS - 1/2 INCH WIDE X 12MM, TAB SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	310.00	310.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,120.00	1,120.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	44,200.00	44,200.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,280.00	1,280.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5802004 - PLANNING PERFORMANCE ASSESSMENT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		
	PEN - GEL TYPE GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,680.00	1,680.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	PENCIL - MECHANICAL, 0.3 WITH ERASER ON TOP AND WITH COVER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	PENCIL - MECHANICAL, 0.7		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	PENCIL - MECHANICAL, FOR 0.5MM LEAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	PENPOINT - TECHNICAL, 0.6 MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	580.00	580.00		
	RULER - PLASTIC, 450MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	440.00	440.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	SIGN PEN - 0.5MM, RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40.00	40.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	165.00	165.00		
	TAPE - DOUBLE SIDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40.00	40.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40.00	40.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40.00	40.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40.00	40.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT SMALL POWER UTILITY GROUP													
5802004 - PLANNING PERFORMANCE ASSESSMENT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		40.00	40.00	
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		40.00	40.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		40.00	40.00	
	TWINE - PLASTIC, ONE KILO PER ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		50.00	50.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL													
								84,052.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5802000 - OPERATIONS PROJECT DIV.													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - BIODIESEL		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	55,800.00	55,800.00		
	GASOLINE - UNLEADED		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	44,640.00	44,640.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							100,440.00						
MATERIALS AND EQUIPMENT													
	CABINET - MOBILE PEDESTAL, 3-DRAWERS		NO	SHOPPNG 52.1(B)	12/16/2019		03/19/2020	04/04/2020	GAA-2020 - P1	7,600.00	7,600.00		
	CABINET - STEEL 4 DRAWERS		NO	SHOPPNG 52.1(B)	12/16/2019		03/19/2020	04/04/2020	GAA-2020 - P1	9,900.00	9,900.00		
	HIKING SHOES - PREMIUM LEATHER AND MESH UPPER RUBBER OUTSOLE WITH EVA SOLE INSERT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00	55,000.00		
	INTERNAL HARD DRIVE - INTERNAL HARD DRIVE 4 TERABYTE 3.5IN SATA		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	LIFE VEST - JACKET TYPE, BACK PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00	28,000.00		
MATERIALS AND EQUIPMENT - TOTAL							120,500.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	165.00	165.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	154.00	154.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	554.00	554.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	156.00	156.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	463.00	463.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	330.00	330.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	330.00	330.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	593.00	593.00		
	DISPENSER - TAPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	206.00	206.00		
	DRIVE FLASH - 16GB USB PLUG & PLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,870.00	1,870.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5802000 - OPERATIONS PROJECT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	61.00	61.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	21.00	21.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	615.00	615.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	515.00	515.00		
	FOLDER - WAX COATED, A4		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	58.00	58.00		
	FOLDER - WAX COATED, LONG SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	335.00	335.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,698.00	5,698.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,952.00	1,952.00		
	PAD - POST-IT 3X4, 4X8, ASSORTED COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	16,761.00	16,761.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	247.00	247.00		
	POST-IT NOTE - (SIGN HERE) FLAG, 1 X 1.71 INCH 50 FLAG/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	260.00	260.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	133.00	133.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	77.00	77.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	692.00	692.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	692.00	692.00		
	STAMP PAD INK - PURPLE OR VIOLET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50.00	50.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5802000 - OPERATIONS PROJECT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	288.00	288.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	252.00	252.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	212.00	212.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	112.00	112.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	74.00	74.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							40,266.00						
OTHER OUTSIDE SERVICES													
	- COS / INSTITUTIONSL CONTRACT HIRING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,636,372.00	7,636,372.00		
OTHER OUTSIDE SERVICES - TOTAL							7,636,372.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	- SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,746.00	2,746.00		
	- SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,746.00	2,746.00		
	BALL JOINT - BALL JOINT		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BATTERY STORAGE - AUTOMOTIVE PABMA 3SMF, 12V, 15 PLATES/CELL 80AH CAP. @ 20 HR RATE, 155 MINS. RESERVE CAP., SEALED TYPE		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	BRAKE PAD - BRAKE PAD		NO	SHOPPNG 52.1(A)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	ENGINE OIL - 20W-50		NO	SHOPPNG 52.1(A)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,400.00	6,400.00		
	FAN BELT - C97, 22MM X 14MM, LENGTH - 2464MM, VEE AUXILIARY DRIVE FAN BELT		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,190.00	2,190.00		
	FLUID - BRAKE, 1 LTR./BOT.		NO	SHOPPNG 52.1(A)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,600.00	2,600.00		
	FLUID - STEERING, 1 LTR./CAN		NO	SHOPPNG 52.1(A)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPNG 52.1(A)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	SHOCK ABSORBER - SHOCK ABSORBER		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5802000 - OPERATIONS PROJECT DIV.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SPARK PLUG - FOR OUTBOARD MOTOR		NO	SHOPPNG 52.1(A)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00		8,000.00	
	WIPER BLADE ASSEMBLY - WIPER BLADE ASSEMBLY		NO	SHOPPNG 52.1(A)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00		1,200.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								51,882.00					
SPARES													
	CONSTRUCTION WORK IN PROGRESS - CONSTRUCTION OF POWER FACILITIES FOR THE TRANSFER OF GUINTARCAN DIESEL POWER PLANT		YES	PUBLIC BIDDING	06/16/2020	07/14/2020	09/16/2020	10/02/2020	GAA-2020 - P1	19,964,000.00		19,964,000.00	
SPARES - TOTAL								19,964,000.00					
WORK ORDER													
	SUPPLY, DELIVERY, INSTALLATION, TEST & COMM OF VARIOUS DG & ASSO. ELECT. EQUIPT. & BOP FOR THE ELECTRIFICATION OF SEVEN (7) NEW AREAS IN BOHOL UNDER THE OFF-GRID ELECTRIFICATION PROJECT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	71,144,100.00		71,144,100.00	
	EXPANSION/REPAIR OF POWERHOUSE OF ITBAYAT DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,091,250.00		16,091,250.00	
	C/S/D/I/T & COM OF 4X1.0MW CONTAINERIZE DIESEL GENSET FOR BOAC DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,196,315.00		1,196,315.00	
	S-D-I-T&C OF 4X50KW MODULAR D/G SETS IN NEW AREAS (PACK.7)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,742,425.00		3,742,425.00	
	S-D-I-T&C OF 4X50KW MODULAR D/G SETS IN NEW AREAS (PACK.7)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	31,186,875.00		31,186,875.00	
	CONSTRUCTION WORK IN PROGRESS - DESIGN, SUPPLY, DELIVERY, INSTALLATION, TESTING & COMMISSIONING OF CUAMING ISLAND SOLAR PV-DIESEL HYBRID SYSTEM (WITH ESS)		YES	PUBLIC BIDDING	06/16/2020	07/14/2020	09/16/2020	10/02/2020	GAA-2020 - P1	31,190,000.00		31,190,000.00	
	S-D-I-T&C OF 4X50KW MODULAR D/G SETS NEW AREAS S.LEYTE PACK 9.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,151,671.00		3,151,671.00	
	S-D-I-T&C OF 4X50KW MODULAR D/G SETS NEW AREAS S.LEYTE PACK 9.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,263,929.00		26,263,929.00	
	D-S-D-I-T&C OF BUTAWANAN & CALUTCOT ISLANDS SOLAR PV-DIESEL HYBRID SYS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,234,071.00		7,234,071.00	
	S/D/I/T&C OF 31 UNITS MOD G/S SETS FOR SAMAR AREA, SCHED IIA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,448,872.00		30,448,872.00	
	S/D/I/T&C OF 31 UNITS MOD G/S SETS FOR SAMAR AREA, SCHED IIA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	118,070,328.00		118,070,328.00	
	CONST. OF SPUG-VOD OFFICE & WAREHOUSE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	59,920,850.00		59,920,850.00	
	EXPANSION OF POWERHOUSE AND CONST. OF BUNKHOUSE FOR PILAR DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,168,100.00		5,168,100.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5802000 - OPERATIONS PROJECT DIV.													
WORK ORDER													
	CONSTRUCTION WORK IN PROGRESS - DESIGN, S/D/I/T &COM OF BALICASAG & CUAMING ISLAND SOLAR PV DIESEL HYBRID SYSTEM (W/ ESS), BOHOL		YES	PUBLIC BIDDING	06/16/2020	07/14/2020	09/16/2020	10/02/2020	GAA-2020 - P2	24,000,000.00		24,000,000.00	
	D-S-D-I-T&C OF SAN PEDRO & SAN PABLO HINUNANGAN, S.LEYTE SOLAR HYBRID		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	61,746,300.00		61,746,300.00	
	TRANSFER 1X500KW MAN B&W DIESEL GE SET AND AUXI INCL ASSO ELEC EQUIP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,573,000.00		17,573,000.00	
	CONSTRUCTION WORK IN PROGRESS - SUPPLY, DELIVERY, INSTALLATION, TEST & COMM. OF VARIOUS DG & ASSO, ELECT. EQUIPT & BALANCE OF PLANT FOR THE ELECTRIFICATION OF SEVEN (7) NEW AREAS IN BOHOL UNDER THE OFF-GRID ELECTRIFICATION PROJECT		YES	PUBLIC BIDDING	06/16/2020	07/14/2020	09/16/2020	10/02/2020	GAA-2020 - P1	100,495,000.00		100,495,000.00	
	CONSTRUCTION OF NPC BUILDING/OFFICE AT MINUYAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000,000.00		50,000,000.00	
	S/D/I/T&C OF 12 UNITS MOD G/S SETS FOR CENTRL VISAYAS, SCHED IIC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	22,330,012.00		22,330,012.00	
	S/D/I/T&C OF 12 UNITS MOD G/S SETS FOR CENTRL VISAYAS, SCHED IIC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	86,549,388.00		86,549,388.00	
	S/D/I/T&C OF 19 UNITS MOD G/S SETS FOR BOHOL AREA, SCHED IIB		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,644,366.00		12,644,366.00	
	S/D/I/T&C OF 19 UNITS MOD G/S SETS FOR BOHOL AREA, SCHED IIB		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	49,033,634.00		49,033,634.00	
	S/D/I/T&C OF 8 UNITS MOD G/S SETS FOR PANAY & AGUTAYA, SCHED IID		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,541,212.00		16,541,212.00	
	S/D/I/T&C OF 8 UNITS MOD G/S SETS FOR PANAY & AGUTAYA, SCHED IID		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	38,112,038.00		38,112,038.00	
	S/D/I/T&C OF 10 UNITS MOD G/S SETS FOR BICOL AREA, SCHED IVB		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,832,893.00		7,832,893.00	
	S/D/I/T&C OF 10 UNITS MOD G/S SETS FOR BICOL AREA, SCHED IVB		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	65,274,107.00		65,274,107.00	
WORK ORDER - TOTAL							956,940,736.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5181011 - BASCO DIESEL PLANTS													
	RENTAL OF GENSET, 1.5 - 24 HRSOPERATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,409,008.00	15,409,008.00		
- TOTAL								15,409,008.00					
SECURITY SERVICES													
	- WINNING CONTRACTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,226,078.00	1,226,078.00		
SECURITY SERVICES - TOTAL								1,226,078.00					
WORK ORDER													
	CONSTRUCTION WORK IN PROGRESS - SUPPLY OF SERVICES AND TECHNICAL EXPERTISE FOR THE REHABILITATION, RESTORATION, UPGRADING AND REPAIR & REPAINTING OF DIESEL FUEL OIL STORAGE TANK OF BASCO DPP.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,327,000.00		1,327,000.00	
WORK ORDER - TOTAL								1,327,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES - Supply of labor, materials & equipment for the dismantling/hauling of 2 x 600Kw containerized genset (Wt. 20,000kgs., L=604cm, W=244cm, H=258cm), 2unit Power Transformer (L=180cm, W=153cm, H=145)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,998,000.00	2,998,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL													
2,998,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
SECURITY SERVICES													
	- SECURITY SERVICES AT DPP & SOLAR HYBRID POWER PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,005,799.00	1,005,799.00		
SECURITY SERVICES - TOTAL									1,005,799.00				



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
DIESEL													
	FUEL HAULING FOR DIESEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA- - P1	3,058,745.00		3,058,745.00	
DIESEL - TOTAL								3,058,745.00					
JANITORIAL SERVICES													
	64 JANITORIAL FOR PALAWAN AREA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,453,617.00	7,453,617.00		
JANITORIAL SERVICES - TOTAL								7,453,617.00					
OTHER OUTSIDE SERVICES													
	3 ENGR II FOR 3 VEP CLUSTERS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,595,912.00	1,595,912.00		
	4 ENGR II FOR BAPA AREAS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,832,352.00	1,832,352.00		
OTHER OUTSIDE SERVICES - TOTAL								3,428,264.00					
SECURITY SERVICES													
	126 SECURITY GUARDS FOR PALAWAN AREA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,942,157.00	16,942,157.00		
SECURITY SERVICES - TOTAL								16,942,157.00					
SPARES													
	SECURITY SPARE PARTS - ELECTRICAL												
	ACTUATOR - FOR MAN-CXZ 500 KW GENSET; UG8 WOODWARD		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	1,000,000.00		1,000,000.00	
	CIRCUIT BREAKER - FOR CUMMINS 600 KW GENSET; 480V; 1800 AMPS		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	1,500,000.00		1,500,000.00	
	CONTROLLER, ELECTRONIC, DEIF, GPU/2/GS - CUMMINS AGC243		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,338,000.00		2,338,000.00	
	MAIN BEARING SET - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	1,264,000.00		1,264,000.00	
	RADIATOR - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	2,500,000.00		2,500,000.00	
	RADIATOR ASSEMBLY - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	3,000,000.00		3,000,000.00	
	SET, UPPER ENGINE GASKET - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	1,216,000.00		1,216,000.00	
	TURBOCHARGER ASSEMBLY - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	1,500,000.00		1,500,000.00	
SPARES - TOTAL								14,318,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
WORK ORDER													
	SUPPLY, INSTALLATION, TEST & COMMISSIONING OF 25 RECLOSERS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,200,000.00		40,200,000.00	
	CONST OF STAFFHOUSE, CONT. WALL, TANK FOUNDATION AND FOST - CONST OF STAFFHOUSE, CONT. WALL, TANK FOUNDATION AND FOST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,620,000.00		10,620,000.00	
WORK ORDER - TOTAL							50,820,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
	- GENSET RENTAL - 1.0 MW for 16 Hrs a day (480 Hrs/mo) for 12 months		YES	PUBLIC BIDDING	10/28/2019	11/25/2019	12/12/2019	12/28/2019	GAA-2020 - P1	12,539,000.00	12,539,000.00		
	- GENSET RENTAL - 2.0 MW FOR 720 HRS A MONTH FOR 12 MONTHS		YES	PUBLIC BIDDING	10/28/2019	11/25/2019	12/12/2019	12/28/2019	GAA-2020 - P1	35,617,000.00	35,617,000.00		
	- GENSET RENTAL- 1.0 MW FOR 240 HRS PER MONTH FOR 12 MONTHS		YES	PUBLIC BIDDING	10/28/2019	11/25/2019	12/12/2019	12/28/2019	GAA-2020 - P1	8,778,000.00	8,778,000.00		
					- TOTAL				56,934,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5381063 - TAYTAY DIESEL PLANT													
	RENTAL OF GENSET, 2 MW - 24 OPERATING HOURS		YES	PUBLIC BIDDING	12/13/2020	12/21/2020	02/23/2021	03/11/2021	GAA-2020 - P2	24,636,000.00	24,636,000.00		
					- TOTAL		24,636,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5382009 - OFFICE OF THE MGR - MINDORO/ROMBLON													
SECURITY SERVICES													
	- SUPPLY OF SECURITY SERVICES (November 16 - December 31, 2020)		YES	PUBLIC BIDDING	11/11/2020	12/01/2020	02/03/2021	02/19/2021	GAA-2020 - P1	1,440,000.00	1,440,000.00		
	SECURITY SERVICES FOR MROD FROM JAN 1 - NOV. 22, 2022		YES	PUBLIC BIDDING	11/11/2020	12/01/2020	02/03/2021	02/19/2021	GAA-2020 - P1	10,080,000.00	10,080,000.00		
	SECURITY SERVICES OF MROD FOR CY 2021		YES	PUBLIC BIDDING	11/11/2020	12/01/2020	02/03/2021	02/19/2021	GAA-2020 - P1	11,520,000.00	11,520,000.00		
SECURITY SERVICES - TOTAL							23,040,000.00						
SPARES													
	SECURITY SPARE PARTS - ELECTRICAL												
	CONTROLLER, ELECTRONIC, DEIF, GPU/2/GS, 600KW CUMMINS - Type: AGC 243 +IOM 230, Order No.: 100150705.30, Meas Voltage: 100-690VAC <0.5Ma, Freq.: 50/60Hz, Measuring Current: -/1A or -/5A, <0.3VA, Supply: 12/24V, 12A Fuse, Relay Output: 250VAC/24VDC, 8/16A		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	1,200,000.00		1,200,000.00	
	RADIATOR - 500KW CXZ MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,700,000.00		1,700,000.00	
SPARES - TOTAL							2,900,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5382033 - MAMBURAO DIESEL PLANT													
	GENSET RENTAL FOR MAMBURAO DIE - 4.0 MW GENSET RENTAL		YES	PUBLIC BIDDING	06/11/2020	07/01/2020	09/03/2020	09/19/2020	GAA-2020 - P2	37,726,000.00	37,726,000.00		
					- TOTAL		37,726,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5383010 - SOUTHERN PALAWAN SUBSTATION & 69KV T/L													
GENERAL PLANT EQUIPMENT													
	RADIO TRANSMITTING AND RECEIVING SET - RADIO, TRANSCEIVER, HANDHELD, UHF/FM, PORTABLE, FR		YES	PUBLIC BIDDING	08/28/2020	09/17/2020	11/20/2020	12/06/2020	GAA-2020 - P2	1,381,320.00		1,381,320.00	
GENERAL PLANT EQUIPMENT - TOTAL								1,381,320.00					
SPARES													
SUBSTATION SPARE PARTS													
	BREAKER, CIRCUIT, SF6 GAS, RSPS2 BREAKER - 72.5-40, 3P SF6 FILLED OUTDOOR POWER CIRCUIT BREAK		YES	PUBLIC BIDDING	07/24/2020	08/14/2020	10/17/2020	11/02/2020	GAA-2020 - P2	9,505,680.00		9,505,680.00	
	LIGHTNING ARRESTER, 69KV - 60KV MCOV 48KV,NOMINAL DISCHARGE CURRENT 10 KA,PRE		YES	PUBLIC BIDDING	07/24/2020	08/14/2020	10/17/2020	11/02/2020	GAA-2020 - P2	1,150,000.00		1,150,000.00	
	POLE, STEEL, 90 FT - STEEL POLE TYPE B-B,TIP DIA.180MM,BUTT DIA.680MM,6		YES	PUBLIC BIDDING	07/24/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	15,000,000.00		15,000,000.00	
SPARES - TOTAL								25,655,680.00					
WORK ORDER													
	TRANSFER, INSTALLATION, TEST & COMMISSIONING OF 40 MVA TRANSFORMER - TRANSFER, INSTALLATION, TEST & COMMISSIONING OF 40 MVA TRANSFORMER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,515,000.00		23,515,000.00	
WORK ORDER - TOTAL								23,515,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5383040 - NORTHERN PALAWAN T/L & S/S													
SPARES													
TRANSMISSION SPARE PARTS													
POLE, STEEL, 90 FT													
			YES	PUBLIC BIDDING	07/24/2020	08/19/2020	10/22/2020	11/07/2020	GAA-2020 - P2	7,000,000.00		7,000,000.00	
SPARES - TOTAL													
								7,000,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5383058 - NANGALAO DIESEL POWER PLANT													
OTHER OUTSIDE SERVICES													
- ENGINEER II													
			NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,191,821.00	3,191,821.00		
OTHER OUTSIDE SERVICES - TOTAL													
3,191,821.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5384010 - ORIENTAL MINDORO SUBSTATION & 69 KV T/L													
GENERAL PLANT EQUIPMENT													
	ANALYZER, POWER QUALITY & ENERGY METER - Voltage: 4Chan(3ph+neutral), Vrms:up to 1000V ph - neutral; Current inputs:4chan(3phases+neutral); Meas.Capabilities:Volt/Amp/Hz, Dip & Swells, Harmonics, Power & Energy, Energy Loss, Unbalance, etc.		YES	PUBLIC BIDDING	07/03/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	1,200,000.00		1,200,000.00	
	CAMERA - THERMAL IMAGER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000,000.00		1,000,000.00	
	TESTER - HANDHELD ON-LINE PARTIAL DISCHARGE With built-in TEV. AAA and portable HFCT sensors.		YES	PUBLIC BIDDING	07/03/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	1,200,000.00		1,200,000.00	
				GENERAL PLANT EQUIPMENT - TOTAL				3,400,000.00					
SPARES													
	CIRCUIT BREAKER - VCB, 2000A, 15KV		YES	PUBLIC BIDDING	12/10/2019	01/05/2020	03/09/2020	03/25/2020	GAA-2020 - P1	5,000,000.00		5,000,000.00	
				SPARES - TOTAL				5,000,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5384012 - OCCIDENTAL MINDORO S/S & 69 KV TL													
SPARES													
SUBSTATION SPARE PARTS													
	BATTERY - CHARGER, 125VDC		YES	PUBLIC BIDDING	01/08/2020	12/16/2019	02/18/2020	03/05/2020	GAA-2020 - P1	1,800,000.00		1,800,000.00	
	BATTERY - CHARGER, 48VDC		YES	PUBLIC BIDDING	01/08/2020	12/16/2019	02/18/2020	03/05/2020	GAA-2020 - P1	1,485,000.00		1,485,000.00	
	POLE, STEEL, 60 FT, TYPE B		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	2,400,000.00		2,400,000.00	
SPARES - TOTAL					5,685,000.00								
WORK ORDER													
	CONVERSION OF POWER HOUSE BUILDING TO OCC. MINDORO CENTRAL WAREHOUSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,500,000.00		4,500,000.00	
WORK ORDER - TOTAL					4,500,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5803360 - 14.4 MW POWER BARGE 106													
GENERATION EXPENSES													
	TO SUPPLY LABOR,MATERIALS,EQUIPMENT - AND TECHNICAL EXPERTISE IN THE INPLACE GRINDING OF CRANKPIN JOURNAL NO. 6 OF UNIT NO. 3 FOR PB 106,INCLUDING SUPPLY OF FOUR (4) PAIRS BEARING		YES	PUBLIC BIDDING	09/30/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P3	2,800,000.00	2,800,000.00		
GENERATION EXPENSES - TOTAL							2,800,000.00						
JOB ORDER													
1-OP	DAILY OPERATION REQUIREMENT												
	BATTERY; 110VDC - DAILY OPERATION REQUIREMENT		YES	PUBLIC BIDDING	08/26/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	1,080,000.00	1,080,000.00		
JOB ORDER - TOTAL							1,080,000.00						
SPARES													
	MECHANICAL SPARE PARTS												
	BEARING, CRANK PIN SHELL;PN: E645290010Z - FOR 3.6MW DAIHATSU ENGINE		YES	PUBLIC BIDDING	08/06/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	4,244,688.00		4,244,688.00	
	BEARING,MAIN SHELL; PN:E640790010Z - FOR 3.6MW DAIHATSU ENGINE		YES	PUBLIC BIDDING	08/06/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	4,000,000.00		4,000,000.00	
SPARES - TOTAL							8,244,688.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5882001 - O M, LUZON OPERATIONS DEPT.													
JANITORIAL SERVICES													
	- JANITOR (WITH CBI)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,409,460.00	3,409,460.00		
JANITORIAL SERVICES - TOTAL								3,409,460.00					
SECURITY SERVICES													
	- REGULAR SECURITY GUARD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,458,521.00	4,458,521.00		
SECURITY SERVICES - TOTAL								4,458,521.00					
WORK ORDER													
	PASSENGER ELEVATOR ASSEMBLY FOR SPUGLOD NEW BUILDING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,971,000.00		3,971,000.00	
WORK ORDER - TOTAL								3,971,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5882003 - O M - MARINDUQUE/QUEZON/NORTH LUZON													
GENERAL PLANT EQUIPMENT													
	STRUCTURES & IMPROVEMENTS - CONSTRUCTION OF MOORING FACILITIES		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	61,190,000.00		61,190,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							61,190,000.00						
SECURITY SERVICES													
	- SECURITY SERVICES FOR MQNL0D SATTELITE OFFICE IN TUGUEGARAO		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,272,024.00	1,272,024.00		
SECURITY SERVICES - TOTAL							1,272,024.00						
SPARES													
	CONSTRUCTION WORK IN PROGRESS - CONSTRUCTION OF MOORING FACILITY FOR PB120 AT BALANACAN PORT, MOGPOG, MARINDUQUE		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	6,911,000.00		6,911,000.00	
SPARES - TOTAL							6,911,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA

PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
WORK ORDER													
	CONSTRUCTION/INSTALLATION OF 2 X 60 KL FUEL OIL STORAGE TANK		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,952,000.00		7,952,000.00	
WORK ORDER - TOTAL					7,952,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5882026 - MACONACO MINI-GRID													
GENERAL PLANT EQUIPMENT													
	TRUCK - LIGHT TRUCK, FLATBED, 6-WHEELER TRUCK WITH DIESEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,500,000.00		3,500,000.00	
GENERAL PLANT EQUIPMENT - TOTAL					3,500,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5882030 - MARINDUQUE T/L/ AND SUBSTATION													
GENERAL PLANT EQUIPMENT													
	BOOM TRUCK - 10-TON CAPACITY, 60 FT. EXTENSION WITH CRANE AND B		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000,160.00		15,000,160.00	
				GENERAL PLANT EQUIPMENT - TOTAL				15,000,160.00					
SPARES													
	SUBSTATION SPARE PARTS												
	VACCUM CIRCUIT BREAKERTYPE 15 VHK 500, 13.8KV, 120		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,900,000.00		5,900,000.00	
				SPARES - TOTAL				5,900,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA

PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5882033 - TINGLOY DIESEL PLANT													
	- LEASE OF 0.60 MW MODULAR DIESEL GENERATING SET FOR TINGLOY DIESEL POWER PLANT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,696,000.00	8,696,000.00		
					- TOTAL				8,696,000.00				
FREIGHT AND HANDLING & OTHER CHARGES													
	HAULING OF 1 X 300KW CUMMINS GENSET (QRG) AND ACCESSORIES - FROM LOD WAREHOUSE, CITY OF SAN JOSE DEL MONTE, BULACAN TO TINGLOY DPP, GAMAO, TINGLOY, BATANGAS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500,000.00	1,500,000.00		
					FREIGHT AND HANDLING & OTHER CHARGES - TOTAL				1,500,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
	LEASE OF GENSET, 2.0 TO 5.5 MW - LEASE OF GENSET FOR 24HRS OPERATION ONE-(1) YEAR CONTRACT AS FOLLOWS:		YES	PUBLIC BIDDING	01/25/2020	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	33,538,000.00	33,538,000.00		
- TOTAL							33,538,000.00						
SECURITY SERVICES													
	- EXISTING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,152,000.00	1,152,000.00		
SECURITY SERVICES - TOTAL							1,152,000.00						
SPARES													
	MECHANICAL PMS PARTS												
	FUEL INJECTION VALVE - COMPLETE WITH ITEM 021,033,045,057,069,070,082,094		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	1,422,492.00		1,422,492.00	
	INJECTION NOZZLE - 6L-21/31 INJECTION NOZZLE		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	1,520,064.00		1,520,064.00	
	PISTON 2/2,COMPLETE - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,542,240.00		1,542,240.00	
	TURBO CHARGER, ROTOR ASSY. - MAN 6L-21/31 ASSY./INSTALLATION & TEST AS PER TENDER DOCS		YES	PUBLIC BIDDING	07/12/2020	08/07/2020	10/10/2020	10/26/2020	GAA-2020 - P2	8,374,119.00		8,374,119.00	
SPARES - TOTAL							12,858,915.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5882053 - TORRIJOS DIESEL PLANT													
	1.5MW GENSET RENTAL, 1.5 - CONTINUE THE EXISTING 1.5MW RENTAL AT TORRIJOS DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,239,728.00	2,239,728.00		
					- TOTAL					2,239,728.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5882063 - LUBANG DIESEL PLANT													
	- RENTAL OF GENERATING SETS, 1.5		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,300,008.00	13,300,008.00		
					- TOTAL		13,300,008.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	AUTOMATIC VOLTAGE REGULATOR (AVR) - , PN:DVR2000E, 600KW CUMMINS, MODEL:KITA38-GTI		NO	NP-SMALL VAL PROC	07/21/2020		10/14/2020	10/30/2020	GAA-2020 - P2	1,070,000.00		1,070,000.00	
SPARES - TOTAL					1,070,000.00								
WORK ORDER													
	CONSTRUCTION OF STAFFHOUSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,336,000.00		1,336,000.00	
WORK ORDER - TOTAL					1,336,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5882113 - ARACELI DIESEL POWER PLANT													
WORK ORDER													
	SUPPLY, DELIVERY, INST. & TEST OF 1X200 M3 FUEL STORAGE TANK FOR ARACE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000,000.00		8,000,000.00	
WORK ORDER - TOTAL					8,000,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5882143 - SAN VICENTE DIESEL PLANT PALAWAN													
	PAYMENT OF GENSET RENTAL, .600 - .600 MW 24 HOUR OPERATION		YES	PUBLIC BIDDING	11/07/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	9,870,000.00	9,870,000.00		
					- TOTAL				9,870,000.00				
WORK ORDER													
	CONSTRUCTION OF 200KL FUEL STORAGE TANK - CONSTRUCTION OF 200KL FUEL STORAGE TANK		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,952,000.00		6,952,000.00	
					WORK ORDER - TOTAL				6,952,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA

PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
GENERAL PLANT EQUIPMENT													
	SUPPLY, DELIVERY, TEST AND TRAINING OF UNMANNED AERIAL VEHICLE (DRONE ENTERPRISE WITH - ACCESSORIES) FOR MASBATE SUBSTATION & 69KV TRANSMISSION LINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,300,000.00		1,300,000.00	
GENERAL PLANT EQUIPMENT - TOTAL					1,300,000.00								
SPARES													
	SUBSTATION SPARE PARTS												
	RELAY, PROTECTION, DIGITAL, MULTIFUNCTION - POWER SUPPLY: 125 VDC, DIGITAL INPUT VOLTAGE: 110 VDC, 60 HZ, FRONT COMMUNICATION PORTS: IEC 61850-RJ45, REAR COMMUNICATION PORTS: IEC 61850-RJ45+RS485+RS232(EQUIVALENT TO TCP+PL300)		YES	PUBLIC BIDDING	09/04/2020	09/30/2020	12/03/2020	12/19/2020	GAA-2020 - P2	1,800,000.00		1,800,000.00	
SPARES - TOTAL					1,800,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5883004 - CAMARINES SUR MINI GRID													
SPARES													
OTHER SPARE PARTS													
	CURRENT TRANSFORMER - 10:5		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	1,000,000.00		1,000,000.00	
	POTENTIAL TRANSFORMER - 15KVA		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	1,000,000.00		1,000,000.00	
SPARES - TOTAL					2,000,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5883005 - MASBATE PRES MINI GRID													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, 134 PLANTS X 10700 - DENR PERMITS/CLEARANCE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,433,800.00	1,433,800.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL										1,433,800.00			
JOB ORDER													
3-JO	PULL-OUT RETRIEVAL/TRANSPORT OF GENSET AND ACCESSORIES TO WAREHOUSE												
	PULL-OUT RETRIEVAL/TRANSPORT OF GENSET AND ACCESSORIES TO WAREHOUSE - PULL-OUT RETRIEVAL OF GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,000,000.00	1,000,000.00		
JOB ORDER - TOTAL										1,000,000.00			
SPARES													
	MECHANICAL SPARE PARTS												
	2000 HRS SERVICE KIT LPW4 PN657-75200		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,024,000.00		2,024,000.00	
	WATER PUMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,540,000.00		1,540,000.00	
SPARES - TOTAL										3,564,000.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5883013 - BALONGBONG HYDROELECTRIC PLANT													
GENERAL PLANT EQUIPMENT													
	SCANNER - THERMAL, HIGH RESOLUTION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,000,000.00		1,000,000.00	
				GENERAL PLANT EQUIPMENT - TOTAL				1,000,000.00					
WORK ORDER													
	UPGRADING/MODIFICATION OF UNIT 2 & CONTROL AND PROTECTION SYSTEM		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	7,500,000.00		7,500,000.00	
				WORK ORDER - TOTAL				7,500,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA

Note:

Purchase Requisition schedule of submission:	
Priority 1 - October 1 to 30, 2019	GAA-2020 - Non-OMA
Priority 2 - February 10 to 28, 2020	PSALM-2020 - OMA
Priority 3 - March 1 to April 30, 2020	



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5883025 - MARINAWA DPP2													
JOB ORDER													
NEW 1-JO SUPPLY OF LABOR, MATERIALS & EXPERTISE FOR THE REPAIR AND SERVICING OF TURBOCHAR													
	SUPPLY OF LABOR, MATERIALS & E - REPAIR AND SERVICING OF TWO (2) TURBOCHARGER ASSEMBLY (A BANK) & TWO (2) TURBOCHARGER ASSEMBLY (B BANK) OF 1000 kW CUMMINS (MODEL: KTA50-G9)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,400,000.00	2,400,000.00		
JOB ORDER - TOTAL					2,400,000.00								
SPARES													
MECHANICAL SPARE PARTS													
	BEARING CE, COMPLETE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,640,000.00		1,640,000.00	
	BEARING, SHELL V, MAIN		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	1,600,000.00		1,600,000.00	
	BEARING, SHELL-V, CRANK PIN		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	1,160,000.00		1,160,000.00	
SPARES - TOTAL					4,400,000.00								

Note:

Purchase Requisition schedule of submission:

GAA-2020 - Non-OMA
PSALM-2020 - OMA

Priority 1 - October 1 to 30, 2019

Priority 2 - February 10 to 28, 2020

Priority 3 - March 1 to April 30, 2020



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5883030 - PALUMBANES DIESELPOWER PLANT													
SPARES													
OTHER SPARE PARTS													
	POWER TRANSFORMER - 10KVA, 7970V/240V, SINGLE PHASE, 60Hz		YES	PUBLIC BIDDING	07/25/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	1,000,000.00		1,000,000.00	
SPARES - TOTAL					1,000,000.00								
WORK ORDER													
	S/D & INTS OF 4 UNITS 20 FOOTER COLLAPSIBLE, CONTAINERIZED STAFF HOUSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,333,000.00		2,333,000.00	
WORK ORDER - TOTAL					2,333,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5883032 - CATANDUANES 69KV T/L & S/S													
SPARES													
SUBSTATION SPARE PARTS													
	RELAY, PROTECTION - DIGITAL, MULTIFUNCTION MULTILIN F650		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	1,800,000.00		1,800,000.00	
SPARES - TOTAL					1,800,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
TURBOCHARGER - PN 3594118													
			YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	1,000,000.00		1,000,000.00	
SPARES - TOTAL					1,000,000.00								
WORK ORDER													
SUPPLY, DELIVERY & INSTALLATION OF 4 UNITS 20 FOOTER COLLAPSIBLE													
			YES	PUBLIC BIDDING	08/26/2020	09/21/2020	11/24/2020	12/10/2020	GAA-2020 - P2	2,206,000.00		2,206,000.00	
CONTAINERIZED STAFF HOUSE FOR VIGA DPP													
WORK ORDER - TOTAL					2,206,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5883073 - PATNANUNGAN DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	HAULING OF DIESEL FUEL - FROM POLILLO DPP TO PATNANUNGAN DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,145,600.00	2,145,600.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL													
									2,145,600.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	CONTROL, EXCITATION VOLTAGE - DZ47-63, C20, 230/400V-6000A, GB10963.1, IEC60898-		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,900,000.00		1,900,000.00	
	CONTROLLER, ELECTRONIC, DSE 7510		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,100,000.00		1,100,000.00	
	CONTROLLER, GENERATOR, ELECTRONIC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,600,000.00		5,600,000.00	
	GOVERNOR - HYDRAULIC GOVERNOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,900,000.00		1,900,000.00	
	KR RECLOSER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,400,000.00		1,400,000.00	
	AVR MODULE FOR 600 KW CUMMINS - Model: KTA38-G1, Item No.: BE 200E, Power Input: 120-240V AC, 120-300 Hz, 1 or 3ph, 650VA, Sensing input: 120-600VAC NOM, 50/60Hz, 0.5 VA, Paralleling input: 5A AC, 0.2VA, ACC input:-3 to 3 VDC		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	1,040,000.00		1,040,000.00	
SPARES - TOTAL							12,940,000.00						
WORK ORDER													
	CONSTRUCTION OF STOCKROOM, MOTORPOOL & MAINTENANCE AREA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,636,000.00		3,636,000.00	
WORK ORDER - TOTAL							3,636,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5883093 - BATAN DIESEL PLANT													
WORK ORDER													
	SUPPLY, DELIVERY & INSTALLATION OF TWO UNITS COLLAPSIBLE/CONTAINERIZED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,885,000.00		1,885,000.00	
	SUP,DEL,INSTAL & TEST 1X60M FUEL STORAGE TANKS FOR BATAN DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,914,000.00		4,914,000.00	
WORK ORDER - TOTAL					6,799,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5884023 - ROMBLON DIESEL PLANT													
GENERAL PLANT EQUIPMENT													
	BOAT - MOTORIZED BANCA, 30 PERSON CAPACITY WITH IN-BOARD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,300,320.00		1,300,320.00	
				GENERAL PLANT EQUIPMENT - TOTAL				1,300,320.00					
WORK ORDER													
	PURCHASE OF LOT FOR THE RELOCATION OF ROMBLON DPP - PURCHASE OF LOT FOR THE RELOCATION OF ROMBLON DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000,000.00		3,000,000.00	
				WORK ORDER - TOTAL				3,000,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICAO DIESEL PLANT													
	AUGMENTATION OF CAPACITY OF TI - LEASE OF GENERATING SET-AUGMENTATION FOR SITE TRANSFER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,248,002.00	26,248,002.00		
- TOTAL							26,248,002.00						
SPARES													
	MECHANICAL PMS PARTS												
	GASKET SET, LOWER ENGINE - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	1,041,600.00		1,041,600.00	
	INJECTOR - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	1,392,000.00		1,392,000.00	
	MAIN BEARING SET - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	1,740,000.00		1,740,000.00	
	MAIN BEARING SET, 3018210 - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	1,740,000.00		1,740,000.00	
	SET, UPPER ENGINE GASKET - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	2,489,600.00		2,489,600.00	
	SET, UPPER ENGINE GASKET, 3800731 - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P2	1,244,800.00		1,244,800.00	
SPARES - TOTAL							9,648,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5884123 - BURIAS DIESEL PLANT													
WORK ORDER													
	SUPPLY, DELIVERY, INSTALLATION AND TESTING OF 2 X 60 CUBIC METER FUEL OIL STORAGE TANK FOR SAN PASCUAL DPP INCLUDING CONSTRUCTION OF ASSOCIATED FACILITIES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,943,000.00		4,943,000.00	
	CONSTRUCTION OF CONCRETE PERIMETER FENCE, GATE & OPEN CANAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,348,000.00		2,348,000.00	
	CONSTRUCTION WORK IN PROGRESS - SUPPLY OF LABOR, MATERIALS, AND TECHNICAL EXPERTISE FOR THE RESTORATION OF 300KW F.G WILSON ENGINE MODEL 2506-E15TAG3		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	1,300,000.00		1,300,000.00	
	ROOFING MODIFICATION OF SAN PASCUAL DPP ROOFING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,890,000.00		1,890,000.00	
WORK ORDER - TOTAL					10,481,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5885103 - 7.2 MW POWER BARGE 120													
JOB ORDER													
F300505-JO DRY DOCKING AND TANK CLEANING OF POWER BARGE 120													
	DRY DOCKING AND TANK CLEANING - DRY DOCKING OF POWER BARGE 120		YES	PUBLIC BIDDING	12/12/2019	01/27/2020	03/31/2020	04/16/2020	GAA-2020 - P1	18,000,000.00	18,000,000.00		
JOB ORDER - TOTAL								18,000,000.00					
SPARES													
MECHANICAL PMS PARTS													
	AIR COMPRESSOR ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,126,964.00		1,126,964.00	
	BEARING, MAIN SHELL		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	1,300,000.00		1,300,000.00	
	LINER, CYLINDER		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	5,360,000.00		5,360,000.00	
SPARES - TOTAL								7,786,964.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
LUZON OPERATIONS DEPARTMENT													
5889010 - WMTS LUZON													
GENERAL PLANT EQUIPMENT													
	3 PHASE LABORATORY WATTHOUR STANDARD - PORTABLE		YES	PUBLIC BIDDING	08/22/2020	09/17/2020	11/20/2020	12/06/2020	GAA-2020 - P2	3,500,000.00		3,500,000.00	
	ANALYZER - WINDING		YES	PUBLIC BIDDING	08/22/2020	09/17/2020	11/20/2020	12/06/2020	GAA-2020 - P2	2,500,000.00		2,500,000.00	
	TESTER, INSULATION RESISTANCE - 10KV		YES	PUBLIC BIDDING	08/22/2020	09/17/2020	11/20/2020	12/06/2020	GAA-2020 - P2	1,500,000.00		1,500,000.00	
				GENERAL PLANT EQUIPMENT - TOTAL				7,500,000.00					
WORK ORDER													
	SOFTWARE WITH HARDWARE & TRAINING - STAND-ALONE LICENSE POWER SYSTEM ANALYSIS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000,000.00		1,000,000.00	
	UPGRADING OF METERS (ANALOG TO DIGITAL) - MOBILIZATION OF TS PERSONNEL FOR THE UPGRADING)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,858,400.00		1,858,400.00	
				WORK ORDER - TOTAL				2,858,400.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
VISAYAS OPERATIONS DEPARTMENT													
5803010 - VISAYAS-MAINTENANCE & TECHNICAL SVCS DIV													
GENERAL PLANT EQUIPMENT													
	ANALYZER - VIBRATION		YES	PUBLIC BIDDING	07/22/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	1,120,000.00		1,120,000.00	
	METER SITE TESTING EQUIPMENT, THREE PHASE REFERENCE STANDARD - OF ACCURACY CLASS 0.05, WITH INTEGRATED POWER QUALITY ANALYZER		YES	PUBLIC BIDDING	07/22/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	3,900,000.00		3,900,000.00	
				GENERAL PLANT EQUIPMENT - TOTAL				5,020,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
VISAYAS OPERATIONS DEPARTMENT													
5885043 - 2MW POWER BARGE 113													
SPARES													
MECHANICAL PMS PARTS													
	GASKET - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	1,347,100.00		1,347,100.00	
	LINER, CYLINDER - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	1,272,390.00		1,272,390.00	
SPARES - TOTAL					2,619,490.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA

PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
VISAYAS OPERATIONS DEPARTMENT													
5885113 - 3MW POWER BARGE 116													
SPARES													
MECHANICAL PMS PARTS													
INJECTOR - FOR 600KW CUMMINS - UNIT 11 & 12			YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	1,043,040.00		1,043,040.00	
SPARES - TOTAL								1,043,040.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
KIT, ENGINE PISTON - FOR CUMMINS QSK23 ENGINE			YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	1,185,372.00		1,185,372.00	
SPARES - TOTAL					1,185,372.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
VISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
WORK ORDER													
	CONSTRUCTION OF 2-STOREY BUNKHOUSE OF ALMAGRO DPP - CONSTRUCTION OF 2-STOREY BUNKHOUSE OF ALMAGRO DPP		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	3,000,000.00		3,000,000.00	
WORK ORDER - TOTAL								3,000,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
VISAYAS OPERATIONS DEPARTMENT													
6581135 - LIMASAWA DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
HEAD ASSEMBLY, CYLINDER - FOR 300 KW PERKINS			YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	1,800,000.00		1,800,000.00	
SPARES - TOTAL								1,800,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
JANITORIAL SERVICES													
	- JANITORIAL SERVICES FOR BMG1 POWER PLANTS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,200,000.00	1,200,000.00		
JANITORIAL SERVICES - TOTAL								1,200,000.00					
SECURITY SERVICES													
	- SECURITY SERVICES FOR FIVE DPPS WITH 24HRS OPTN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,635,408.00	1,635,408.00		
SECURITY SERVICES - TOTAL								1,635,408.00					
WORK ORDER													
	BOHOL MINI GRID PHASE 2 PROJECT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000,000.00		40,000,000.00	
	FABRICATION OF HAULING BOAT WITH BRAND NEW MARINE DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000,000.00		1,000,000.00	
WORK ORDER - TOTAL								41,000,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
VISAYAS OPERATIONS DEPARTMENT													
6582002 - BOHOL 2 MINI GRID													
SECURITY SERVICES													
	SECURITY SERVICES FOR BOHOL 2 MINI GRID PLANTS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,939,997.00	1,939,997.00		
SECURITY SERVICES - TOTAL								1,939,997.00					
WORK ORDER													
	FS/L/MAT/TOOLS & EQUIP CONST O - PLATE MS, 4MM THK X 1220 X 2440		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,344,000.00		1,344,000.00	
WORK ORDER - TOTAL								1,344,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA

PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
VISAYAS OPERATIONS DEPARTMENT													
6582003 - PANAY MINI GRID													
OTHER OUTSIDE SERVICES													
	- ENGINEER II COS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,595,912.00	1,595,912.00		
OTHER OUTSIDE SERVICES - TOTAL 1,595,912.00													
SPARES													
TRANSMISSION SPARE PARTS													
	POLE, STEEL, 40 FT, TYPE B		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,000,000.00		1,000,000.00	
SPARES - TOTAL 1,000,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
VISAYAS OPERATIONS DEPARTMENT													
6582005 - OM, VISAYAS OPERATIONS DEPT.													
JANITORIAL SERVICES													
	- JANITORIAL SERVICE FOR OM SPUG VISAYAS OPERATIONS DEPARTMENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,224,000.00	1,224,000.00		
JANITORIAL SERVICES - TOTAL								1,224,000.00					
JOB ORDER													
F320318-JO	OPERATION/MAINTENANCE OF TUGBOAT												
	JOB ORDER - LABOR - .		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,883,645.33	3,883,645.33		
NEW4-JO OPERATION/MAINTENANCE OF TUGBOAT													
	JOB ORDER - LABOR - OPERATION/MAINTENANCE OF TUGBOAT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,500,000.00	5,500,000.00		
NEW6-JO DRY DOCKING OF TUGBOAT													
	DRY DOCKING OF TUGBOAT - DRY DOCKING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,510,000.00	4,510,000.00		
JOB ORDER - TOTAL								13,893,645.33					
RENTAL													
	- RENTAL OF SPUG VISAYAS OFFICE		YES	NP-LS RL PROP VEN			01/17/2020	02/02/2020	GAA-2020 - P1	5,510,000.00	5,510,000.00		
	- RENTAL OF SPUG VISAYAS WORKSHOP & WAREHOUSE		YES	NP-LS RL PROP VEN			01/17/2020	02/02/2020	GAA-2020 - P1	1,557,000.00	1,557,000.00		
RENTAL - TOTAL								7,067,000.00					
SECURITY SERVICES													
	- SECURITY SERVICES FOR OM SPUG VISAYAS OPERATIONS DEPARTMENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,520,000.00	2,520,000.00		
SECURITY SERVICES - TOTAL								2,520,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
VISAYAS OPERATIONS DEPARTMENT													
6582007 - ADMIN & FINANCE DIV VISAYAS													
WORK ORDER													
	INSTALLATION OF OFFICE CUBICLES/CABINETS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000,000.00		3,000,000.00	
WORK ORDER - TOTAL					3,000,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
VISAYAS OPERATIONS DEPARTMENT													
6583011 - MINI-GRID ALMAGRO													
WORK ORDER													
	FABRICATION OF HAULING PUMP BOAT WITH DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000,000.00		1,000,000.00	
WORK ORDER - TOTAL					1,000,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
5885013 - 7.2 MW POWER BARGE 108													
SPARES													
MECHANICAL SPARE PARTS													
	CONNECTING ROD ASSEMBLY - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	9,282,000.00		9,282,000.00	
	CYLINDER HEAD ASSY-1, W/OUT V/V - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	5,040,000.00		5,040,000.00	
	F.O. INJECTION PUMP SV-28 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	1,638,000.00		1,638,000.00	
	GOVERNOR, UG-8 WOODWARD - UG8 ELECT. GOVERNOR (WOODWARD)		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	3,600,000.00		3,600,000.00	
	NOZZLE, COOLING OIL PUMP ASSY (OIL PUMP V33R) - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	1,755,600.00		1,755,600.00	
	NOZZLE, HOLDER (COOLING) - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	1,554,000.00		1,554,000.00	
					SPARES - TOTAL				22,869,600.00				
WORK ORDER													
	SPLY OF LABOR, SPECIAL TOOLS, CON. MATES & EQUIP FOR ON-SITE RSTN U-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,000,000.00		8,000,000.00	
					WORK ORDER - TOTAL				8,000,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
5885066 - 2MW POWER BARGE 111													
SECURITY SERVICES													
- SECURITY SERVICES OF POWER BARGE 111													
			NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,100,000.00	1,100,000.00		
SECURITY SERVICES - TOTAL													
									1,100,000.00				



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
5885093 - 7.2 MW POWER BARGE 119													
JOB ORDER													
F35H5S3-JO DRY DOCKING													
	DRY DOCKING - DRY DOCKING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000,000.00	24,000,000.00		
JOB ORDER - TOTAL								24,000,000.00					
SPARES													
	MECHANICAL PMS PARTS												
	BEARING, CONNECTING ROD (1.00MM OVERSIZE)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000,000.00		1,000,000.00	
	CHARGE AIR COOLER		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	1,800,000.00		1,800,000.00	
	CRANK PIN BEARING SHELL		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	2,560,000.00		2,560,000.00	
	CRANKSHAFT, 6D		YES	PUBLIC BIDDING	09/17/2020	10/13/2020	12/16/2020	01/01/2021	GAA-2020 - P2	34,000,000.00		34,000,000.00	
	EXHAUST VALVE STP		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	2,918,400.00		2,918,400.00	
	INTAKE VALVE		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	2,364,000.00		2,364,000.00	
	INTAKE VALVE SEAT		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	1,040,400.00		1,040,400.00	
	MAIN BEARING		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	2,400,000.00		2,400,000.00	
	NOZZLE TIP FUEL INJECTOR - DAIHATSU 6DK-32		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	1,400,400.00		1,400,400.00	
	PLUNGER ASSY. (CFO)		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	3,000,600.00		3,000,600.00	
	VALVE, DELIVERY		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	1,545,600.00		1,545,600.00	
SPARES - TOTAL								54,029,400.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6681026 - DINAGAT DIESEL PLANT													
	- RENTAL OF GENSET, 4		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	40,950,000.00	40,950,000.00		
- TOTAL								40,950,000.00					
SECURITY SERVICES													
	- SECURITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,500,000.00	1,500,000.00		
SECURITY SERVICES - TOTAL								1,500,000.00					
SPARES													
MECHANICAL SPARE PARTS													
	CYLINDER HEAD COMPLETE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,799,640.00		1,799,640.00	
	INJECTOR		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	3,264,000.00		3,264,000.00	
	KIT, PISTON SERVICE		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	2,976,000.00		2,976,000.00	
	KIT, TURBOCHARGER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	1,380,000.00		1,380,000.00	
	LINER, CYLINDER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	1,136,000.00		1,136,000.00	
	SET, MAIN BEARING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	6,372,000.00		6,372,000.00	
SPARES - TOTAL								16,927,640.00					
WORK ORDER													
	CONSTRUCTION OF SPUG DINAGAT DIESEL POWER PLANT OFFICE/WAREHOUSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,849,460.00		4,849,460.00	
WORK ORDER - TOTAL								4,849,460.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6682006 - OM, WESTERN MINDANAO OPER. DIV.													
JANITORIAL SERVICES													
	- 5 BRGY(TICTABON/TUMALUTAB/PANGAPUYAN/MANALIPA/STA CRUZ		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,332,000.00	1,332,000.00		
JANITORIAL SERVICES - TOTAL								1,332,000.00					
OTHER OUTSIDE SERVICES													
	- COS FOR PLANTS/BARGES UNDER WMOD AREA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,447,588.00	7,447,588.00		
OTHER OUTSIDE SERVICES - TOTAL								7,447,588.00					
SECURITY SERVICES													
	- 5 BRGY(TICTABON/TUMALUTAB/PANGAPUYAN/MANALIPA/STA CRUZ)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,900,160.00	2,900,160.00		
SECURITY SERVICES - TOTAL								2,900,160.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6682016 - BASILAN (ISABELA) DIESEL PLANT													
	GENSET RENTAL FOR MALUSO MUNICIPALITY, BASILAN PROVINCE - To provide modular generating set with a total out put capacity of 2.0MW with a guaranteed of 0.27 fuel rate, complete accessories such as relays, transformer...ect., ready to synchronize and operate		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,386,000.00	30,386,000.00		
	RENTAL OF GENSET, 4 - 8 MW		YES	PUBLIC BIDDING	10/15/2019	11/04/2019	01/07/2020	01/23/2020	GAA-2020 - P1	51,156,000.00	51,156,000.00		
							- TOTAL		81,542,000.00				
RENTAL													
	GENSET RENTAL FOR BASILAN - To provide modular generating set with a total out put capacity of 6.5MW with a guaranteed of 0.27 fuel rate, complete accessories such as relays, transformer...ready to synchronize and operate		YES	PUBLIC BIDDING	10/30/2020	11/18/2020	01/21/2021	02/06/2021	GAA-2020 - P1	82,559,000.00	82,559,000.00		
							RENTAL - TOTAL		82,559,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6682026 - JOLO (SULU) DIESEL PLANT													
	GENSET RENTAL, 7.50MW		YES	PUBLIC BIDDING	01/22/2020	02/12/2020	04/16/2020	05/02/2020	GAA-2020 - P1	77,271,000.00	77,271,000.00		
	RENTAL OF GENSET, 1.5MW - 24HRS OPERATION, ADDITIONAL CAPACITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	42,000,000.00	42,000,000.00		
	RENTAL GENSET FOR JOLO DPP - To supply modular genset rental for 12 months with total output capacity of 1.0MW, guaranteed fuel rate of 0.28 li/kwhr and ready to operate at 24 hrs/day @ 1.0MW.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,596,000.00	18,596,000.00		
- TOTAL							137,867,000.00						
JOB ORDER													
NEW12-JO	RJO FOR THE CLEANING OF OWS, TRENCH & DRAINAGE												
	RJO FOR THE CLEANING OF OWS, TRENCH & DRAINAGE - LABOR AND MATERIALS		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	3,500,000.00	3,500,000.00		
NEW21-JO	RJO REPLACEMENT OF WATER SUPPLY & COOLING PIPINGS												
	RJO REPLACEMENT OF WATER SUPPLY & COOLING PIPINGS - REPAIR PIPINGS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000,000.00	1,000,000.00		
NEW23-JO	RJO EMISSION TESTING												
	RJO EMISSION TESTING - EMISSION TESTING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,200,000.00	1,200,000.00		
NEW4-JO	SUPPLY OF LABOR & MATERIALS FOR SERVICING OF CT1												
	SUPPLY OF LABOR & MATERIALS FOR SERVICING OF CT1 - LABOR & MATERIALS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,500,000.00	4,500,000.00		
NEW6-JO	SUPPLY OF LABOR & MATERIALS FOR SERVICING OF CT3												
	SUPPLY OF LABOR & MATERIALS FOR SERVICING OF CT3 - LABOR & MATERIALS		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	4,500,000.00	4,500,000.00		
JOB ORDER - TOTAL							14,700,000.00						
RENTAL													
	RENTAL GENSET FOR JOLO DPP - To supply modular genset rental for 12 months with total output capacity of 3.0 MW, guaranteed fuel rate of 0.28 li/kwhr and ready to operate at 2.5MW for 24hrs/day and 0.50 MW for 8hrs/day.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000,000.00	50,000,000.00		
RENTAL - TOTAL							50,000,000.00						
SECURITY SERVICES													
	- SECUIRTY SERVICES FOR TWELVE PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,600,001.00	1,600,001.00		
SECURITY SERVICES - TOTAL							1,600,001.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6682026 - JOLO (SULU) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	BEARING, CRANKPIN		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	2,100,000.00		2,100,000.00	
	CYLINDER HEAD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,950,000.00		7,950,000.00	
	EXHAUST VALVE STP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,440,000.00		1,440,000.00	
	FUEL INJECTOR NOZZLE, DLF140UB559N27		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	2,040,000.00		2,040,000.00	
	MAIN BEARING SHELL V		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	1,800,000.00		1,800,000.00	
	PUSH ROD		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	1,484,000.00		1,484,000.00	
	TEE, EXHAUST VALVE YOKE		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	2,323,200.00		2,323,200.00	
	BATTERY BANK - STATIONARY BATTERY 110VDC, GEL TYPE, 55 CELLS, 2V PER CELL, 150AH MIN. CAP.2.25VDC FLOAT CHARGE, 2 TERMINALS WELDED EACH WITH COPPER INSERT, TUBULAR PLATES DESIGN , WITH RACK & MAINTENANCE FREE.		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	1,600,000.00		1,600,000.00	
SPARES - TOTAL							20,737,200.00						
WORK ORDER													
	REHAB OF ELEVATED WATER TANK - REHAB OF ELEVATED WATER TANK		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,500,000.00		1,500,000.00	
	REHAB OF HFO TANK - REHAB OF HFO TANK		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,500,000.00		3,500,000.00	
WORK ORDER - TOTAL							5,000,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
FREIGHT / HANDLING AND OTHER CHARGES, PER CRATE			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200,000.00	1,200,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL							1,200,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6682086 - SIBUTU DIESEL PLANT													
WORK ORDER													
	REHAB OF POWER HOUSE & OTHER FACILITIES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,953,000.00		15,953,000.00	
WORK ORDER - TOTAL					15,953,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6682106 - CAGAYAN DE TAWI-TAWI													
WORK ORDER													
	CONTRUCTION OF 2 BY 60KL FOST - SUPPLY, DELIVERY, INSTALLATION AND TEST OF 2 X 60M³ FUEL OIL STORAGE TANKS FOR MAPUN DPP INCLUDING CONSTRUCTION OF ASSOCIATED FACILITIES(MinP19Z1001Sc)		YES	PUBLIC BIDDING	01/15/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	13,000,000.00		13,000,000.00	
	CONSTRUCTION OF WAREHOUSE - CONSTRUCTION OF WAREHOUSE AND UNDERGROUND WASTE OIL TANK FOR MAPUN DIESEL POWER PLANT (MinP19Z1012Sc)		YES	PUBLIC BIDDING	09/25/2020	09/23/2020	11/26/2020	12/12/2020	GAA-2020 - P1	1,800,000.00		1,800,000.00	
	CONTRUCTION OF 20KL WASTE STORAGE TANK		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,500,000.00		3,500,000.00	
WORK ORDER - TOTAL					18,300,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6682116 - SIASI DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
CRANKCASE - MAN CXZ 600 KW													
			YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	7,000,000.00		7,000,000.00	
SPARES - TOTAL													
							7,000,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6682126 - PANGUTARAN DIESEL POWER PLANT													
WORK ORDER													
	CONSTRUCTION OF OPERATOR QUARTER & RAIN WATER COLLECTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,275,000.00		3,275,000.00	
WORK ORDER - TOTAL					3,275,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6682127 - SACOL DIESEL PLANT													
SPARES													
SUBSTATION SPARE PARTS													
	AUTO RECLOSER - 15KV THREE OHASE, 50/60 HZ WITH RC10 CONTROL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,000,000.00		1,000,000.00	
SPARES - TOTAL					1,000,000.00								
WORK ORDER													
	CONSTRUCTION OF OPERATOR'S QUARTER AND OFFICE IN SACOL DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,253,000.00		3,253,000.00	
WORK ORDER - TOTAL					3,253,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6682129 - PANDAMI DPP													
WORK ORDER													
	CONSTRUCTION OF OPERATOR QUARTER AND OFFICE IN PANDAMI DPP - CONSTRUCTION OF OPERATOR QUARTER AND OFFICE IN PANDAMI DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,064,000.00		2,064,000.00	
WORK ORDER - TOTAL								2,064,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6683006 - OM, EASTERN MINDANAO OPERATIONS DIV													
GENERAL PLANT EQUIPMENT													
	VEHICLE, PICK-UP - ENGINE DISPLACEMENT NOT EXCEEDING 2200 CC FOR GASO		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,000,320.00		2,000,320.00	
GENERAL PLANT EQUIPMENT - TOTAL					2,000,320.00								
OTHER OUTSIDE SERVICES													
	ENGINEER II		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,595,912.00	1,595,912.00		
OTHER OUTSIDE SERVICES - TOTAL					1,595,912.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6683016 - KALAMANSIG (LEBAK) DIESEL PLANT													
	GENSET RENTAL, 5.0 MEGAWATT - KALAMANSIG DIESEL POWER PLANT GENSET RENTAL 3.0 MEGAWATT MODULAR		YES	PUBLIC BIDDING	08/03/2020	07/01/2020	09/03/2020	09/19/2020	GAA-2020 - P1	36,697,000.00	36,697,000.00		
- TOTAL							36,697,000.00						
SECURITY SERVICES													
	TO PROVIDE SECURITIES TO NPC INSTALLATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,100,000.00	1,100,000.00		
SECURITY SERVICES - TOTAL							1,100,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6684006 - OM, MINDANAO OPERATIONS DEPT.													
JOB ORDER													
NEW1-JO ANNUAL MEDICAL EXAMINATION													
	ANNUAL MEDICAL EXAMINATION - SPUG-MINDANAO PERSONNEL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,161,000.00	1,161,000.00		
JOB ORDER - TOTAL 1,161,000.00													
RENTAL													
	- OFFICE RENTAL MAIN BLDG		YES	NP-LS RL PROP VEN			09/19/2020	10/05/2020	GAA-2020 - P1	1,200,000.00	1,200,000.00		
RENTAL - TOTAL 1,200,000.00													
SECURITY SERVICES													
	- FOR SAFETY AND SECURITY OF PERSONNEL AND PROPERTY OF SPUG-MOD MINTAL DAVAO CITY CENTRAL OFFICE, AND PLANTS UNDER EMOD AREA. Contract Effectivity: October 01, 2020 to September 30, 2021.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,210,074.00	5,210,074.00		
	- FOR SAFETY AND SECURITY OF PERSONNEL AND PROPERTY (MOD ZAMBO		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,588,272.00	1,588,272.00		
SECURITY SERVICES - TOTAL 6,798,346.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
MINDANAO OPERATIONS DEPARTMENT													
6684016 - MINDANAO- MAINTENANCE & TECHNICAL SVCS D													
GENERAL PLANT EQUIPMENT													
	BOOM TRUCK, TELESCOPIC - 45 FOOTER, TELESCOPIC BOOM, 12 TON MOBILE HYDRAULI		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,000,480.00		3,000,480.00	
	TEST SET - AUTOMATIC TRANSFORMER TURNS RATIO TEST SET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000,000.00		3,000,000.00	
	TESTER - DIGITAL LOW RESISTANCE OHMETER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000,000.00		1,000,000.00	
				GENERAL PLANT EQUIPMENT - TOTAL				7,000,480.00					
WORK ORDER													
	DESIGN AND INSTALLATION OF ROOFTOP ON-GRID SOLAR PV WITH NET METERING		YES	PUBLIC BIDDING	10/30/2020	10/05/2020	12/08/2020	12/24/2020	GAA-2020 - P2	5,770,050.00		5,770,050.00	
				WORK ORDER - TOTAL				5,770,050.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA

PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2011103 - BNPP PRESERVATION & DISPOSAL													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - DAY TO DAY USE OF VEHICLE TO SERVICE BNPP PERSONNEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00	180,000.00		
	DIESEL FUEL - FOR USE/PREPAREDNESS OF FIRE TRUCK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00	54,000.00		
	GASOLINE - UNLEADED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00	96,000.00		
	LUBRICANT - GEAR OIL, GL-4SAE 90		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,400.00	10,400.00		
	LUBRICANT - OIL 2T		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,480.00	12,480.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							352,880.00						
GENERAL PLANT EQUIPMENT													
	CHAINSAW, HEAVY DUTY - KTD-58, Air-Cooled, 2-Stroke Single Cylinder 4.9 kg weight		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	35,000.00		35,000.00	
	GRASS CUTTER, HEAVY DUTY - TD 40 Air-Cooled, 2-Storke Single Cylinder Fuel: Gasoline Japan or US made		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	100,000.00		100,000.00	
	STRAIGHT LADDER - Fiber Glass, 20-Feet (+20 Feet Expendable)		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	25,000.00		25,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							160,000.00						
JANITORIAL SERVICES													
	- Supply of Labor, Tools/Equipment, Supplies/Materials related to Janitorial Services of BNPP Complex.1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,664,563.16	1,664,563.16		
JANITORIAL SERVICES - TOTAL							1,664,563.16						
JOB ORDER													
NEW 10-JO	REPAIR/MAINTENANCE OF FIRETRUCK												
	REPAIR/MAINTENANCE OF FIRETRUCK - REPAIR/MAINT. FIRE TRUCK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	627,190.00	627,190.00		
NEW 7-JO	REPAIR OF EXISTING PERIMETER FENCE SECONDARY AREA												
	REPAIR OF EXISTING PERIMETER FENCE SECONDARY AREA - REPAIR OF SECONDARY PERIMETER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000,000.00	1,000,000.00		
NEW 8-JO	REPAIR/MAINTENANCE OF VEHICLE (INNOVA)												
	REPAIR/MAINTENANCE OF VEHICLE (INNOVA) - REPAIR/MAINTENANCE OF INNOVA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
NEW 9-JO	REPAIR/MAINTENANCE OF VEHICLE (NISSAN VAN)												
	REPAIR/MAINTENANCE OF VEHICLE (NISSAN VAN) - REPAIR/MAINTENANCE NISSAN VAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
NEW2-JO	REPAIR//MAINTENANCE OF SERVICE VEHICLE CROSSWIND												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2011103 - BNPP PRESERVATION & DISPOSAL													
JOB ORDER													
NEW2-JO	REPAIR//MAINTENANCE OF SERVICE VEHICLE CROSSWIND												
	REPAIR//MAINTENANCE OF SERVICE VEHICLE CROSSWIND - REP./OVERHAULNG/MAINT. OF SERV	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	117,756.00	117,756.00			
NEW3-JO REPAIR/REHAB OF ROLL UP DOOR - RAD WASTE BLDG.													
	REPAIR/REHAB OF ROLL UP DOOR - RAD WASTE BLDG. - REPAIR ROLL UP DOOR RAD WASTE	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00			
NEW4-JO YEAR-END INVENTORY OF BNPP WAREHOUSES													
	YEAR-END INVENTORY OF BNPP WAR - YEAR END INVENTORY	NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	150,000.00	150,000.00			
JOB ORDER - TOTAL						2,144,946.00							
MAINTENANCE OF BUILDING													
	ABRASIVE - SANDPAPER #400	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	110.00	110.00			
	BLOCK - CONCRETE, HOLLOW (CHB) 5	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00			
	BRUSH - PAINT 1-1/2	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00			
	BRUSH - PAINT 2	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	707.00	707.00			
	BRUSH - PAINT 3	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00			
	BRUSH - PAINT 4	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,518.00	1,518.00			
	BRUSH - PAINT 6	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	707.00	707.00			
	CEMENT - PORTLAND	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,100.00	12,100.00			
	GRAVEL - FOR REGULAR MAINTENANCE OF CWP	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00			
	NAIL - COMMON WIRE 1	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	832.00	832.00			
	NAIL - COMMON WIRE 3	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	624.00	624.00			
	NAIL - FINISHING 1	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	832.00	832.00			
	NAIL, - WIRE, CONCRETE 2	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	853.00	853.00			
	NAIL, - WIRE, CONCRETE 4	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	499.00	499.00			
	PAINT - ACRI-COLOR, B RED	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,492.00	3,492.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2011103 - BNPP PRESERVATION & DISPOSAL													
MAINTENANCE OF BUILDING													
	PAINT - ACRICOLOR LAMP BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	229.00	229.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	957.00	957.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,438.00	6,438.00		
	PAINT - EPOXY, PRIMER GRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,280.00	7,280.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,184.00	4,184.00		
	PAINT - GLOSS LATEX, WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,300.00	6,300.00		
	PAINT THINNER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,808.00	2,808.00		
	SAND - FOR REGULAR MAINTENANCE OF CWP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,732.00	9,732.00		
	TAPE - RUBBERIZED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,820.00	1,820.00		
	TOILET BOWL/WATER CLOSET - REPLACE WORN OUT BOWL AT KM 168 , ADMIN BLLDG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	VARNISH, ELECTRICAL - CLEAR 9700		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	WIRE - BARB		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,880.00	9,880.00		
				MAINTENANCE OF BUILDING - TOTAL				120,202.00					
MATERIALS AND EQUIPMENT													
	DISTANCE METER - Digital Laser Distance Meter Measuring 0.05 to 80.0 meters Accuracy + or - 2mm IP54 Type, Dust & Splash Proof		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	3,000.00	3,000.00		
	FAN - INDUSTRIAL, 18 METAL BLADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	HANDSAW, (KAMOT)		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	900.00	900.00		
	KILOWATT-HOUR METER - Single Phase, 240 volts, 100 amperes (Landis & Gyr Class 100 Single-phase 2W 100 amperes)		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	8,400.00	8,400.00		
	KILOWATT-HOUR METER - Single Phase, 480 volts, 100 amperes (Landis & Gyr FM 1s ALF Class 200 Single-phase 2w 100 amperes)		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	6,300.00	6,300.00		
	LUX METER - Digital Lux Meter/Illuminance Light Meter LCD Display 3 1/2 Digit, 19mm Digit, Minimum Resolution		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,100.00	1,100.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2011103 - BNPP PRESERVATION & DISPOSAL													
MATERIALS AND EQUIPMENT													
	PUCHING AND BINDING MACHINE - EQUIPPED W/2 HAND LEVER SYSTEM FOR PUNCHING-13CHAR(39) PUNCHING WIDTH & ADJ. - DIAMETER, GAUGE & COMB BINDER CONTROL 1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	SAFETY GOGGLES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,825.00	1,825.00		
	SAFETY ROPE - Life Line 12mm x 20 meters with Strap on both ends		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	28,720.00	28,720.00		
	SAFETY SHOES - Low Cut, Steel Toe Size: 8 (EU42)		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	13,420.00	13,420.00		
	SUPPLY POWER UPS - 650VA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	THERMOMETER/HYGROMETER NON-CONTACT TYPE - Digital for Measurement of ambient or room Temeperature & Humidity Range: 20deg. C to 70 deg. C		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,400.00	2,400.00		
	WATT METER - Plug-In Type, Max Watts 4,000, Digital Display, Measures Real Time Consmpthn Monitors Active Power, Voltage, Current Frequency & Power Factor		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	3,000.00	3,000.00		
MATERIALS AND EQUIPMENT - TOTAL							105,665.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	BATTERY - DRY CELL, 1.5 V, SIZE AA, SUPER HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	BINDER - RING, 8MM X 1.12M, PLASTIC (5/16 X 44)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	572.00	572.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	208.00	208.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	208.00	208.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	371.00	371.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	260.00	260.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	208.00	208.00		
	FOLDER - EXPANDING, 10"W X 15 IN.L X 2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	749.00	749.00		
	FOLDER - LONG, KRAFT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	312.00	312.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,102.00	1,102.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

HEAD OFFICE

OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES

2011103 - BNPP PRESERVATION & DISPOSAL

OFFICE/LABORATORY AND OTHER SUPPLIES

FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD	YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	GAA-2020 - P2		4,460.00	4,460.00	
MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			1,196.00	1,196.00	
PAPER - BOND, SUBS. 20, LONG	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			1,924.00	1,924.00	
PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			34,400.00	34,400.00	
PAPER - SHORT, BOND	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			1,612.00	1,612.00	
PAPER - STICKER, A4, HIGH GLOSS	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			2,320.00	2,320.00	
PAPER - THERMAL, 216MM X 30M, 1/2 CORE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			4,356.00	4,356.00	
PAPER - YELLOW PAD	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			800.00	800.00	
PAPER - BOND, SUBS 20 A4 SIZE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			10,320.00	10,320.00	
PAPER - MULTI-PURPOSE, LEGAL SIZE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			2,056.00	2,056.00	
PAPER - MULTICOPY, GSM 80, SIZE A3	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			632.00	632.00	
PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			200.00	200.00	
PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			200.00	200.00	
PEN - BALLPOINT, FINE, 0.7MM, GREEN/RED	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			200.00	200.00	
PEN - HIGHLIGHTER, VARIOUS NEON COLORS	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			100.00	100.00	
PENCIL - #2 WITH ERASER	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			208.00	208.00	
RIBBON - TYPEWRITER, ELECTRONIC, BLACK, FOR MDL COMPACT 5DM, AEG OLYMPIA OR EQUIVALENT	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			3,078.00	3,078.00	
SIGN PEN - 0.5MM, BLACK	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			580.00	580.00	
SIGN PEN - 0.5MM, BLUE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			580.00	580.00	
STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/13	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			490.00	490.00	
TAPE - PACKAGING, 48MM, 50 METERS LENGTH	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2			885.00	885.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2011103 - BNPP PRESERVATION & DISPOSAL													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	525.00	525.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,356.00	1,356.00		
	TIME CARD - FOR AMANO BUNDY CLOCK, 100S/BUNDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						79,108.00							
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	DISK - CUTTING, METAL, 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	702.00	702.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL						702.00							
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - UNIVERSAL, 100ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	RIBBON CARTRIDGE - FOR EPSON FX 2175		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	TONER CARTRIDGE - BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00	3,700.00		
	TONER CARTRIDGE - FUJI XEROX DOCUPRINT M455DF/P455D		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	TONER CARTRIDGE - SAMSUNG ML-1640 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL						19,300.00							
OTHER OUTSIDE SERVICES													
	- ADMINISTRATIVE ASSISTANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	187,989.00	187,989.00		
	- BEACH CARETAKER/GUESTHOUSE COOK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	185,169.00	185,169.00		
	- BUILDING ELECTRICIAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	157,975.00	157,975.00		
	- BUILDING TECHNICIAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	157,975.00	157,975.00		
	- CARETAKER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	167,076.00	167,076.00		
	- CARPENTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	142,560.00	142,560.00		
	- DATA ENCODER/CLERK PROCESSOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	185,169.00	185,169.00		
	- DRIVER-MECHANIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	185,169.00	185,169.00		
	- LIFEGUARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,481,350.00	1,481,350.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2011103 - BNPP PRESERVATION & DISPOSAL													
OTHER OUTSIDE SERVICES													
	- MASON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	142,560.00	142,560.00		
	- PLUMBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	142,320.00	142,320.00		
	- SKILLED SUPERVISOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	184,800.00	184,800.00		
OTHER OUTSIDE SERVICES - TOTAL							3,320,112.00						
RENTAL													
	- FOR REPRODUCTION OF DOCS AND OTHER SUPPORTING PAPERS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	84,176.00	84,176.00		
RENTAL - TOTAL							84,176.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,640.00	16,640.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,280.00	33,280.00		
	TIRE - 205/65R, 1S 94H		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	53,000.00	53,000.00		
	TIRE, TUBELESS - 195 R14C, SIZE, 102/100R, 8 PLY FOR MAZDA E2000 VAN, L300 FB AUV		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,500.00	25,500.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							128,420.00						
WORK ORDER													
	CONSTRUCTION OF NEW ROOFING OF BNPP LOCAL WAREHOUSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,487,000.00		4,487,000.00	
	CONSTRUCTION OF NEW ROOFING OF BNPP ADMIN BUILDING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000,000.00		5,000,000.00	
WORK ORDER - TOTAL							9,487,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
COMMISSION ON AUDIT													
9001000 - OFFICE OF THE AUDITOR , COA													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - UNLEADED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	108,000.00	108,000.00		
	LUBRICANT - GEAR OIL, GL-4SAE 90		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	88,020.00	88,020.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								196,020.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - ISOPROPY 500ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,379.00	1,379.00		
	BINDER - RING, 50MM X 1.12M, PLASTIC (2 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	440.00	440.00		
	BINDER - SPIRAL 1/2 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	BINDER - SPIRAL, 1 DIA., 44 L, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,400.00	3,400.00		
	BLADE - FOR UTILITY CUTTER, CARBON TOOL STEEL, 0.5MM THK, 3/4 W. IN 4-1/4 IN. L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	216.00	216.00		
	BOOK, COLUMNAR - PAPERBOUND, 18 COLUMNS, 300 PAGES, DOUBLE PAGE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,520.00	1,520.00		
	BOOK, RECORD JOURNAL - HARDBOUND, 2 COLUMNS, DOUBLE ENTRY LEDGER 300 PAGES #85		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,296.00	1,296.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	96,000.00	96,000.00		
	CARD - 3 X 5 , RULED BOTH SIDES, 500S/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	268.00	268.00		
	CARD - 5 X 8 , RULED BOTH SIDE, 500S/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	524.00	524.00		
	CARTOLINA - ASSORTED COLOR, 20S/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	162.00	162.00		
	CARTOLINA - WHITE, 20S/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	216.00	216.00		
	CLEANER/POLISHER - CLEANING OF PC AND PERIPHERALS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	74.00	74.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	CLIP - BINDER (BULLDOG), 3 (75MM)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	368.00	368.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	432.00	432.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
COMMISSION ON AUDIT													
9001000 - OFFICE OF THE AUDITOR , COA													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00	14,400.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,600.00	5,600.00		
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	CUTTER - PAPER, HARD PLASTIC, HD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	432.00	432.00		
	DATA FILE BOX - 5 X9 X 15-3/4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	102,000.00	102,000.00		
	DISINFECTANT SPRAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	864.00	864.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,132.00	4,132.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,400.00	6,400.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	ERASER - BLACKBOARD/WHITEBOARD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	128.00	128.00		
	ERASER - RUBBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	FILE ORGANIZER - EXPANDING, LEGAL, PLASTIC, ASSORTED COLORS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,200.00	13,200.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,160.00	2,160.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	160,000.00	160,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
COMMISSION ON AUDIT													
9001000 - OFFICE OF THE AUDITOR , COA													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - MOROCCO/FANCY, A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	888.00	888.00		
	FORM - NPC, PURCHASE ORDER, 4 SHTS/SET; 50 SETS/PAD (AS PER NPC SAMPLE)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	392.00	392.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	INK - STAMP PAD WITH BRUSH, PURPLE, 30ML.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	INK - STAMP PAD, PURPLE WITH BRUSH, 2OZ./BOT.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	MACHINE DATING/STAMPING - HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,400.00	4,400.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	MARKER - PERMANENT, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	MARKER - PERMANENT, RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	NOTE PAD - 2 X3 , 100 SHEETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	NOTE PAD - 3 X3 , 100 SHEETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	NOTE PAD - 3 X4 , 100 SHEETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	NOTE PAD - 2 X2 , 400 SHEETS/PAD		NO	SHOPPING	11/11/2019		01/15/2020	01/31/2020	GAA-2020 - P1	1,200.00	1,200.00		
	OIL AND GREASE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	648.00	648.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00	72,000.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
COMMISSION ON AUDIT													
9001000 - OFFICE OF THE AUDITOR , COA													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - PARCHMENT, A4 SIZE, 80 GSM,100SHEETS/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	PAPER - WRAPPING , KRAFT, 65GSM, APPROX. 40M		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	PAPER - YELLOW PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	432.00	432.00		
	PAPER - SHORT, BOND		NO	SHOPPING	11/11/2019		01/15/2020	01/31/2020	GAA-2020 - P1	24,000.00	24,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	PEN - BALLPOINT, FINE, 0.7MM, GREEN/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	PEN - REFILL, SIGNING, BLACK, 0.8MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00	14,400.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	PIN - PUSH , FLAT HEAD TYPE, ASSORTED COLORS, 100S/CASE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PLASTIC BAG - 2 X 2 X 6 X .002, BLACK WITH GAUSETTE, 1000PC./BUNDLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	RAGS - WASHABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	216.00	216.00		
	REMOVER - STAPLE WIRE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	RUBBER BAND - RAINBOW, FLAT, JUMBO SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	RULER - PLASTIC, 300MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	440.00	440.00		
	RULER - STAINLESS 12 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	RULER - PLASTIC, 450MM		NO	SHOPPING	11/11/2019		01/15/2020	01/31/2020	GAA-2020 - P1	800.00	800.00		
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	SHREDDER PAPER - CUTTING WIDTH: 3MM-4MM.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/13		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,640.00	2,640.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
COMMISSION ON AUDIT													
9001000 - OFFICE OF THE AUDITOR , COA													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	STAPLE WIRE - STANDARD STRIP SIZE 3000 QUANTITY SILVER COLOR 3/8 INCH STAPLE SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	440.00	440.00		
	TEASPOON - STAINLESS STEEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	216.00	216.00		
	TOILET TISSUE - WHITE, MIN. 150 TWO-PLY SHEETS PER ROLL, 12 ROLLS/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	TRAY - DESK, DOUBLE, PLASTIC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	652.00	652.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							731,975.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	CABINET - STORAGE, 2 DRAWERS, GLASS SLIDING DOORS, SMOOTH ENAMEL FINISHED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	64,000.00	64,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							64,000.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	FAX MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	TELEPHONE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL							24,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	CAMERA, DIGITAL - 20.1MP, 5 X ZOOM (WIDE), HD VIDEO RECORDING, WITH DATA TRANSFERING CABLE, FREE 8 GB		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,622.00	1,622.00		
	CASE - COMPACT DISC STORAGE, 50 CDS CAPACITY, MIN, MADE OF DURABLE PLASTIC OR NYLON FABRIC, DOUBLE SIDED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	216.00	216.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
COMMISSION ON AUDIT													
9001000 - OFFICE OF THE AUDITOR , COA													
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - COMPACT, RECORDABLE, MIN. OF 700MB, 1X - 52X MINIMUM SPEED, 80 MIN RECORDING TIME		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,024.00	1,024.00		
	DISC - COMPACT, REWRITABLE, 700MB MIN. CAPACITY, 80 MINUTES RECORDING TIME, 4X - 10X MIN SPEED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,664.00	1,664.00		
	DISC - DV, RE-WRITABLE, 4X SPEED, 4.7GB CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,240.00	3,240.00		
	DISC - DV, RECORDABLE, 16X SPEED, 4.7GB CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,044.00	2,044.00		
	DRIVE FLASH - 16GB USB PLUG & PLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
	DRIVE FLASH - 8GB USB PLUG & PLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	FLASHDRIVE - 4GB CAPACITY, USB 2.0		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	TONER - HP LJ PRO400-B/Y/C/M		NO	SHOPPING	11/11/2019		01/15/2020	01/31/2020	GAA-2020 - P1	100,000.00	100,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							199,810.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	186,520.00	186,520.00		
POSTAGE & COURIER SERVICES - TOTAL							186,520.00						
RENTAL													
	- PHOTOCOPY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	41,280.00	41,280.00		
RENTAL - TOTAL							41,280.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	132,960.00	132,960.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							132,960.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181011 - BASCO DIESEL PLANTS													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND - DISCHARGE PERMIT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								10,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - HAULING AND COURIER		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	122,431.00	122,431.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								122,431.00					
GENERAL PLANT EQUIPMENT													
	.. PRINTER - LASERJET, TONNER TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	.. PROJECTOR - MULTIMEDIA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	. PUMP - DIESEL FUEL OIL DISPENSER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800,000.00		800,000.00	
	... CHARGER, BATTERY - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	... CRIMPING TOOL - HYDRAULIC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	... CUTTER - GRASS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	... CUTTING OUTFIT - HEAVY DUTY, OXY ACETYLENE CUTTING/WELDING OUTFIT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	... FIRE EXTINGUISHER - TROLLEY TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	... INJECTOR CALIBRATOR - BOTTLE TYPE, FUEL INJECTOR CALIBRATOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	... JACK - HYDRAULIC, BOTTLE TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	... WASHER - HIGH PRESSURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	... MULTI TESTER - SHARP CONTRACT LCD WITH CHARACTER 13.6MM HIGH IS E		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	... TESTER - TESTER, INSULATION RESISTANCE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	370,000.00		370,000.00	
	.. AIRCONDITIONER - 2HP WINDOW TYPE, INVERTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								2,070,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - INTERNET SUBSCRIPTION, 5Mbps Downlink/256Kbps Uplink Peak Information Rate with Unlimited Internet access including installation, testing and commissioning.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	97,200.00	97,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
INTERNET SUBSCRIPTION EXPENSES - TOTAL					97,200.00									
JANITORIAL SERVICES														
	- ADDTL BUDGET COVER FOR CBI#10-5147		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		26,458.00	26,458.00		
	- WINNING CONTRACTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		286,000.00	286,000.00		
JANITORIAL SERVICES - TOTAL					312,458.00									
JOB ORDER														
1-OP	CONTINUOUS OPERATION AND MAINTENANCE													
	" BATTERY, - 12VDC, 8D, MAINTENANCE FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		72,070.00	72,070.00		
	" GASKET, - Non-Asbestos, Fiber, T= 0.5mm x 4' x 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,000.00	8,000.00		
	" GASKET, - Non-asbestos, Fiber, T=1.5mm x 4' x 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		12,000.00	12,000.00		
	" GATE VALVE - 1 INCH , 100-150 PSI, BRONZE TYPE,THREADED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,000.00	6,000.00		
	" GATE VALVE, 2" DIA., 100-150 PSI, - BRONZE TYPE, THREADED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		12,000.00	12,000.00		
	" SHEET, COPPER, - 0.5m x 4' x 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		11,000.00	11,000.00		
	BATTERY - 12VDC, SIZE 8D, C/W ELECTROLITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		37,070.00	37,070.00		
3-OP	PCB SAMPLING AND ANALYSIS													
	SAMPLING AND ANALYSIS OF EIGHT(8) - TRANSFORMER OIL of BASCO DPP.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		45,500.00	45,500.00		
4-OP	WATER FOR OPERATION USE													
	WATER CONSUMPTION - AS PER BILLING OF SUPPLIER		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2		20,535.00	20,535.00		
BAS20-1-JO	OVERHAULING OF GENSET													
	" " BEARING, - NO. A03 6210DU, Heavy Duty/Good Quality		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,000.00	8,000.00		
	" " BEARING, - No. A15 6311DU, Heavy Duty/Good Quality		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,000.00	8,000.00		
	" " BEARING, - No. Ourside: LM 12749; Inside: LM 12711, Heavy Duty/Good Quality		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,000.00	4,000.00		
	" " BEARING, - No. Outside: JLM 104910; Inside: JLM 104948, Heavy Duty/Good Quality		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,000.00	8,000.00		
	" " WATER, - BATTERY SOLUTION, 1 LITER PER BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		14,400.00	14,400.00		
JOB ORDER - TOTAL					266,575.00									
MATERIALS														
1-OP	CONTINUOUS OPERATION AND MAINTENANCE													
	" FUSE LINK HOLDER, CUTOUT, COMPLETE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		54,000.00	54,000.00		
	" GRINDING DISC, 4" DIA.		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,400.00	2,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181011 - BASCO DIESEL PLANTS													
JOB ORDER													
MATERIALS													
2-OP	STACK EMISSION TESTING												
	STACK EMISSION SAMPLING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	375,400.00	375,400.00		
BAS20-1-JO	OVERHAULING OF GENSET												
	" " BEARING, NO. 6316-2Z/C3WT (13-202M)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
JOB ORDER - TOTAL													
705,375.00													
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	" " BEARING, - NO. 6208, Heavy Duty/Good Quality		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,600.00	8,600.00		
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT - TOTAL													
8,600.00													
MATERIALS AND EQUIPMENT													
	++ EMERGENCY LIGHT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	++ FIRST AID KIT, - COMPLETE SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00	27,000.00		
	++ HEATER - TUBULAR, 300W, 200VAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	++ HELMET - AUTO DARKENING WELDING HELMET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,480.00	5,480.00		
	++ MOTOR, WATER PUMP, - 1HP, 220VAC, 60HZ, 3450RPM, SINGLE PHASE, 5A, 0.75KW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,000.00	29,000.00		
	++ PALLET, - HARD PLASTIC, 4 WAY ENTRY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	121,500.00	121,500.00		
	++ SOLDERING IRON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	++ WATER DISPENSER, - HOT AND COLD;		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,600.00	29,600.00		
MATERIALS AND EQUIPMENT - TOTAL													
262,580.00													
RENTAL													
	- PHOTOCOPYING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	RENTAL - LEASE OF ADJOINING LOT OF ABOUT 1000SQ.M. TO HOUSE THE 1.1MW LEASE MODULAR DIESEL GENERATING SETS and OTHER SUPPLIES/MATERIALS OF BASCO DPP FOR A PERIOD OF ONE(1) YEAR.		YES	NP-LS RL PROP VEN			05/30/2020	06/15/2020	GAA-2020 - P2	540,000.00	540,000.00		
RENTAL - TOTAL													
600,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181011 - BASCO DIESEL PLANTS													
SECURITY SERVICES													
	- WINNING CONTRACTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,922.00	38,922.00		
SECURITY SERVICES - TOTAL								38,922.00					
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	!!! CIRCUIT BREAKER - SACE PR121/P		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	830,000.00		830,000.00	
	GASKET, CYLINDER HEAD - SVP FOR KTA38 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	GASKET, OIL COOLER CORE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	LINER, CYLINDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	! BEARING, NO. 13-202M / 6316-2Z/C3WT, - DRIVE END, GENERATOR BEARING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,000.00		64,000.00	
	!!! AVR, AUTOMATIC VOLTAGE REGULATOR - MX321 FOR QSK23 CUMMINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	***+++ CURRENT TRANSFORMER, - Dough Nut type, Ratio: 1600/5A, 600VAC, 50/60HZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
	***+++ SOLENOID, - Undervoltage release, 220-240V AC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	+++ EXHAUST VALVE SEAT, - PN: CH10732		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,400.00		26,400.00	
	+++ INLET VALVE SEAT, PN: 10731		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	+++ INLET VALVE, PN: CH11021		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,400.00		50,400.00	
	+++ PISTON RING KIT, PN: KRP1528		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	+++ SLEEVE, PN: CH10708		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	+++ VALVE, EXHAUST, PN: CH11022		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
	++++* DIGITAL DISPLAY, - Exhaust Thermometer, XMDA-16, XMC-16A/01, 220VAC.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	++++* DIGITAL DISPLAY, - Thermometer, XTMD-100, 220VAC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	++<< COVER, PN: 4096006 - for QSK23-G3 Cummins Engine		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
	++<< GASKET, LUBE OIL COOLER COVER, - PN: 4095520 for QSK23-G3 Cummins Engine		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	++<< OIL COOLER, PN: 4096005 - for QSK23-G3 Cummins Engine		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,800.00		120,800.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181011 - BASCO DIESEL PLANTS													
SPARES													
	++<< SEAL, ORING, PN: 4095541 - for QSK23-G3 Cummins Engine		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	++<< SENSOR, WATER TEMPERATURE, - PN: 3865346 for QSK23-G3 Cummins Engine		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	++<< SHAFT, FAN DRIVE, PN: 4095593 - for QSK23-G3 Cummins Engine		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	++<< TUBE, VENT, PN: 4095559 - for QSK23-G3 Cummins Engine		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	++<< VULASTIK COUPLING RUBBER, PN: 12010 - for 500kW MAN B&W CXZ 8L 20/27		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	<< KIT, TURBOCHARGER, PN: 4025150 - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	<< KIT, WATER PUMP REPAIR, PN: 4089358 - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	<< KIT, WATER PUMP REPAIR, PN: 4089359 - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	<< MOTOR, STARTING, PN: 4095501 - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	286,000.00		286,000.00	
	<< PUMP, WATER, PN: 4095432 - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	275,000.00		275,000.00	
	<> BEARING, BALL, PN: 4095424, - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00		2,500.00	
	<> BEARING, BALL, PN: 4095427 - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,600.00		7,600.00	
	<> BEARING, BALL, PN: 4095428 - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	<> BEARING, DRIVE END, NO. 317LHX, - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	<> BEARING, ROLLER, PN: 4095596, - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00		2,500.00	
	<> GASKET SET, UPPER ENGINE, - PN: 4089360, FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	
	<> GASKET, CYLINDER HEAD, PN: 4095440 - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	<> GASKET, SINGLE HEAD, PN: 4089363, - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	<> SEAL, OIL, FRONT, PN:4095471 - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	
	<> SEAL, OIL, PN: REAR, PN: 4095800, - FOR QSK23 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	> ALTERNATOR, PN: 3016627 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	80,000.00		80,000.00	
	> ASSY, ROCKER LEVER, PN: 3176363 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	500,000.00		500,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181011 - BASCO DIESEL PLANTS													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	> BEARING, MAIN, PN: 206580 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	75,000.00		75,000.00	
	> BEARING, MAIN, PN: 206590 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	75,000.00		75,000.00	
	> BEARING, MAIN, PN: 206600 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	30,000.00		30,000.00	
	> BEARING, MAIN, PN: 206610 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	30,000.00		30,000.00	
	> BEARING, ROLLER, PN: 206505 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	24,000.00		24,000.00	
	> BEARING, ROLLER, PN: 3003354 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	4,000.00		4,000.00	
	> BEARING, THRUST, PN: 3000139 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	10,000.00		10,000.00	
	> BODY, PISTON COOLING VALVE, PN: 3630068 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	15,000.00		15,000.00	
	> CAMSHAFT, L. B., PN: AR11451 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	450,000.00		450,000.00	
	> CAMSHAFT, R.B., PN: AR11450 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	450,000.00		450,000.00	
	> CLEANER, AIR, PN: 3017002 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	144,000.00		144,000.00	
	> CONNECTION, EXHAUST OUTLET, PN: 203555		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	60,000.00		60,000.00	
	> CONTROL, GOVERNOR, PN: 3044196 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	370,000.00		370,000.00	
	> DRIVE, ENGINE BARRING, PN: 3201740		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	33,000.00		33,000.00	
	> FAN HUB, PN: 4060703 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	100,000.00		100,000.00	
	> FOLLOWER, CAMSHAFT MTG, PN: 3058508 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	30,000.00		30,000.00	
	> FUEL PUMP TLN, PN: 3165400		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	391,600.00		391,600.00	
	> GASKET, CAM FOLLOWER HOUSING, PN: 3040721 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	36,000.00		36,000.00	
	> GASKET, CYLINDER HEAD, PN: 3166289 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	> GASKET, CYLINDER HEAD, PN: 3166289 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	96,000.00		96,000.00	
	> GASKET, EXHAUST MANIFOLD, PN: 3037821 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	36,000.00		36,000.00	
	> GASKET, OIL COOLER CORE, PN: 3094323		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	16,000.00		16,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181011 - BASCO DIESEL PLANTS													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	> GASKET, ROCKER LEVER COVER, PN: 3629140 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	30,000.00		30,000.00	
	> GASKET, ROCKER LEVER HOUSING, - PN: 3630839 FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	30,000.00		30,000.00	
	> GASKET, THERMOSTAT, PN: 206443 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	3,000.00		3,000.00	
	> GASKET, TURBOCHARGER, PN: 106322 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	6,000.00		6,000.00	
	> HEAD, CYLINDER, PN:3021692 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	960,000.00		960,000.00	
	> HOSE, FLEXIBLE, PN: AS 5063 SS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	32,000.00		32,000.00	
	> HOSE, TURBO OIL SUPPLY, PN: 3176379 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	20,000.00		20,000.00	
	> LEVER, CAM FOLLOWER, PN: 3039163B - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	46,000.00		46,000.00	
	> LEVER, CAM FOLLOWER, PN: 3039164B - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	46,000.00		46,000.00	
	> LEVER, CAM FOLLOWER, PN: 3655377 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	52,000.00		52,000.00	
	> LEVER, CAM FOLLOWER, PN: 3655378 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	52,000.00		52,000.00	
	> LINER, CYLINDER, PN: 3006089 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	480,000.00		480,000.00	
	> MOTOR, STARTING, PN: 3010125 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	500,000.00		500,000.00	
	> PISTON & CONN ROD, PN: 3039217 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	540,000.00		540,000.00	
	> PISTON, ENGINE, PN: 3036073 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	240,000.00		240,000.00	
	> PUMP, LUBRICATING OIL, PN: AR12387 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	350,000.00		350,000.00	
	> PUMP, WATER, PN: 3050443		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	300,000.00		300,000.00	
	> PUMP, WATER, PN: 3050445 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	275,000.00		275,000.00	
	> PUSH ROD, PN: 3017961 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	180,000.00		180,000.00	
	> RING, COMPRESSION PISTON, PN: 3070589		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	104,000.00		104,000.00	
	> RING, COMPRESSION, PISTON, PN: 3090460		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	104,000.00		104,000.00	
	> RING, OIL PISTON, PN: 3090450		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	104,000.00		104,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181011 - BASCO DIESEL PLANTS													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	> RING, RETAINER, PN: 205439 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	24,000.00		24,000.00	
	> ROD, PUSH, PN: 205492 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	360,000.00		360,000.00	
	> SEAL, O RING, PN: 193736 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	17,400.00		17,400.00	
	> SEAL, O RING, PN: 205216 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	16,800.00		16,800.00	
	> SEAL, O RING, PN: 3010510 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	18,000.00		18,000.00	
	> SEAL, O RING, PN: 4095541		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	6,400.00		6,400.00	
	> SEAL, OIL, PN: 185747 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	12,000.00		12,000.00	
	> SEAL, OIL, PN: 3003353 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	2,000.00		2,000.00	
	> SEAL, OIL, PN: 3016787 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	34,000.00		34,000.00	
	> SEAL, OIL, PN: 3082142 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	40,000.00		40,000.00	
	> SEAL, THERMOSTAT, PN: 3627961 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	2,800.00		2,800.00	
	> SHAFT, FAN HUB, PN: 3031518 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	30,000.00		30,000.00	
	> SHAFT, IDLER, PN: 3009481 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	30,000.00		30,000.00	
	> SHELL, MAIN BEARING, PN: AR45264 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	100,000.00		100,000.00	
	> SUPPORT, BEARING, PN: 3175281 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	10,000.00		10,000.00	
	> SUPPORT, THM HOUSING, PN: 3028863 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	50,000.00		50,000.00	
	> SWITCH, MAGNETIC, PN: 3050692 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	27,560.00		27,560.00	
	> THERMOSTAT, PN: 3076489 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	9,000.00		9,000.00	
	> TUBE, FUEL SUPPLY, PN: 3176710 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	20,000.00		20,000.00	
	> TURBOCHARGER, PN: 3594040 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	800,000.00		800,000.00	
	> UNION,TURBO OIL SUPPLY HOSE, PN: 3176592 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	20,000.00		20,000.00	
	> VALVE, PRESSURE RELIEF, PN: AR11475 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	53,000.00		53,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181011 - BASCO DIESEL PLANTS													
SPARES													
MECHANICAL SPARE PARTS													
	>> BEARING, ROLLER, - PN: 206505		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	>> BEARING, ROLLER, - PN: 3003354		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	>> BEARING; - 6316-2Z / C3WT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	>> GASKET, ROCKER LEVER COVER, - PN: 3629140		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	>> GASKET, ROCKER LEVER HOUSING, - PN: 3630839		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	>> SEAL, O RING, - PN: 193736		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,400.00		17,400.00	
	>> SEAL, O RING, - PN: 205216		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00		16,800.00	
	>> SEAL, O RING, - PN: 3010510		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	>> SEAL, OIL , - PN: 185747		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	>> SEAL, OIL, - PN: 3003353		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	>> SEAL, OIL, - PN: 3016787		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	>> SEAL, OIL, - PN: 3082142		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00		17,000.00	
	>> SHAFT, FAN HUB - PN: 3031518		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	>> SHAFT, IDLER, - PN: 3009481		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	BEARING, ROLLER, PN: 206505 - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
SPARES - TOTAL					13,662,960.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATED - DENR PERMIT FEES (PERMIT TO OPERATE & DISCHARGE PERMIT).		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,948.00	11,948.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL													
11,948.00													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, ESTIMATED - FREIGHT & HANDLING OF SERVICE VEHICLE & EQUIPMENT.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,240.00	8,240.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL													
8,240.00													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FUEL REQUIREMENT FOR PAJERO 4D56,MODEL:1997		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	111,240.00	111,240.00		
	LUBRICANT - ENGINE OIL, 20W-40		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL													
125,240.00													
GENERAL PLANT EQUIPMENT													
	CHARGER, BATTERY - 12/24 VDC, 220 VAC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	INSULATION RESISTANCE - 1KV, TEST VOLTAGE: 250V, 500V, 1000V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	87,640.00		87,640.00	
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	GRASS CUTTER - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER TYPE:		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	REFRIGERATOR - 15 CU.FT.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
GENERAL PLANT EQUIPMENT - TOTAL													
332,640.00													
GENERATION EXPENSES													
	BEARING 22208EAD1C3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	BEARING, NJ308		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,220.00	2,220.00		
	CROCOS CLOTH FINE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	O-RING, 3838		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	288.00	288.00		
	O-RING, 4377		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	950.00	950.00		
	O-RING, 4869		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	198.00	198.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
GENERATION EXPENSES													
	OIL SEAL, 6090		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	SAND PAPER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	SHAFT SEALS, WATER PUMP, 7276		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,125.00	3,125.00		
	SUPPLY OF LABOR FOR PACKING/CRATING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	UNFORSEEN CONTINGENCY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
GENERATION EXPENSES - TOTAL								84,431.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION - MODEM WIFI, WITH BUILT IN SIM CARD AND 12 CARDS OF 15GB		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,150.00	5,150.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								5,150.00					
JANITORIAL SERVICES													
	- MAINTAIN THE CLEANLINESS OF THE PLANT PREMISES.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	371,046.00	371,046.00		
JANITORIAL SERVICES - TOTAL								371,046.00					
JOB ORDER													
1-OP	PLANT OPERATION, SAFETY, ENVIT'L & HOUSEKEEPING												
	100A, 15KV, TYPE - CUT-OUT ASSEMBLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,360.00	12,360.00		
	ABRASIVE - SANDPAPER #120		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,009.00	4,009.00		
	ADHESIVE - INSTANT LOCKTITE, 401, 2O GRAMS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,792.00	6,792.00		
	BATTERY - 12VDC, SIZE 8D, C/W ELECTROLITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,975.00	52,975.00		
	BRUSH - PAINT 1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	184.00	184.00		
	BRUSH - PAINT 3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	288.00	288.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	648.00	648.00		
	CLEANER - MOTOR FAST DRY-SAFETY SOLVENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,330.00	11,330.00		
	CLEANER - TOILET BOWL AND URINAL, 900ML-1000ML CAP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,220.00	2,220.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	744.00	744.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
JOB ORDER													
1-OP PLANT OPERATION, SAFETY, ENVIT'L & HOUSEKEEPING													
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,680.00	2,680.00		
	ELECTRICAL TAPE - VINYL, BIG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	820.00	820.00		
	EPOXY - METAL, STEEL FILLED PUTTY HIGH TEMP. RESISTANT, 480C, HIGH QU		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,270.00	9,270.00		
	FLOOD LIGHT - LED, 150W, 230V, 60HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,300.00	10,300.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,957.00	1,957.00		
	GAS - REFILL, OXYGEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,854.00	1,854.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,064.00	2,064.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,944.00	4,944.00		
	INSULATING VARNISH - RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,150.00	5,150.00		
	LACQUER THINNER - PLANT OPERATION, SAFETY, ENVIT'L & HOUSEKEEPING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,856.00	1,856.00		
	LAMP - INFRARED 500W, 220V/375W		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,180.00	6,180.00		
	LAMP - LED, MEDIUM BASE (E27) 20W, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	LAMP - LED, MEDIUM BASE (E27) 23W, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,240.00	8,240.00		
	MOP HANDLE - HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	516.00	516.00		
	MOP HEAD - 100% RAYON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,870.00	1,870.00		
	NYLON - NO. 200		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,548.00	1,548.00		
	PAINT - ACRYLIC, PERMACOAT GLOSS LATEX THALO GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,180.00	6,180.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,740.00	4,740.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) SILVER ALUMINUM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,107.00	7,107.00		
	PAINT - EPOXY, PRIMER GRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,210.00	7,210.00		
	PAINT - ROOF DELF BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,472.00	2,472.00		
	PAINT THINNER - PLANT OPERATION, SAFETY, ENVIT'L & HOUSEKEEPING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,339.00	1,339.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
JOB ORDER													
1-OP PLANT OPERATION, SAFETY, ENVIT'L & HOUSEKEEPING													
	PLANT OPERATION, SAFETY, ENVIT'L & HOUSEKEEPING - FUSE LINK, 100A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,560.00	5,560.00		
	PLANT OPERATION, SAFETY, ENVIT'L & HOUSEKEEPING - FUSE LINK, 15A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,488.00	4,488.00		
	PLANT OPERATION, SAFETY, ENVIT'L & HOUSEKEEPING - FUSE LINK, 20A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,340.00	5,340.00		
	PLANT OPERATION, SAFETY, ENVIT'L & HOUSEKEEPING - FUSE LINK, 30A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	SOAP - POWDER, 500G		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,728.00	1,728.00		
	TAPE, TEFLON - PLANT OPERATION, SAFETY, ENVIT'L & HOUSEKEEPING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	WELDING ROD - #6013, 20KG/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,233.00	4,233.00		
	WIRE - STRANDED, #14		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,295.00	6,295.00		
3-JO REGULAR OVERHAULING OF UNIT NO 1 & UNIT NO.2 (MAN ENGINE) , UNIT 6 & UNIT 7 (CUM													
	ABRASIVE - CROCUS CLOTH, FINE, TYP: 1, 1PG, 9 X 11		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	164.00	164.00		
	ABRASIVE - GRINDING STONE / WHEEL 6 X 3/4 X 1/2 , COARSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) LOCTITE / THREEBOND 1305		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,090.00	3,090.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	946.00	946.00		
	DISTILLED WATER - REGULAR OVERHAULING OF UNIT NO 1 & UNIT NO.2 (MAN ENGINE) , UNIT 6 & UNIT 7 (CUMMINS ENGINE).		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,854.00	1,854.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	656.00	656.00		
	GLOVES - WORKING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,092.00	1,092.00		
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,690.00	1,690.00		
	RAGS - DISPOSABLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	278.00	278.00		
	REGULAR OVERHAULING OF UNIT NO 1 & UNIT NO.2 (MAN ENGINE) , UNIT 6 & UNIT 7 (CUMMINS ENGINE). - BATTERY, LEAD-ACID, 8D, 12 VDC, 200AH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,508.00	78,508.00		
	REGULAR OVERHAULING OF UNIT NO 1 & UNIT NO.2 (MAN ENGINE) , UNIT 6 & UNIT 7 (CUMMINS ENGINE). - BRUSH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,253.00	2,253.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
JOB ORDER													
3-JO	REGULAR OVERHAULING OF UNIT NO 1 & UNIT NO.2 (MAN ENGINE) , UNIT 6 & UNIT 7 (CUM												
	REGULAR OVERHAULING OF UNIT NO 1 & UNIT NO.2 (MAN ENGINE) , UNIT 6 & UNIT 7 (CUMMINS ENGINE). - O RING	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		12,500.00	12,500.00		
4-OP	REPAIR OF TURBOCHARGER OF MAN GENSET												
	REPAIR OF TURBOCHARGER - 1LOT	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		300,000.00	300,000.00		
JOB ORDER - TOTAL									624,742.00				
MATERIALS													
2-JO	SUPPLY LABOR AND MATERIALS FOR THE SERVICING AND REPAIR OF UNIT 5 & UNIT 7 - RAD												
	SERVICING OF RADIATORS U5 & U7	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		120,000.00	120,000.00		
2-OP	STACK EMISSION FOR 5 ENGINES												
	STACK EMISSION,	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		240,000.00	240,000.00		
JOB ORDER - TOTAL									984,742.00				
MATERIALS AND EQUIPMENT													
	FIRST AID KIT - COMPLETE SET	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		9,950.00	9,950.00		
	GREASE, MOBILE MULTI PURPOSE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,700.00	8,700.00		
	HEATER - TUBULAR, 300W, 200VAC	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		15,912.00	15,912.00		
	HYDRAULIC JACK, 5TONS	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		15,000.00	15,000.00		
	INDUSTRIAL PLASTIC WRAP, 50MM X 500MM X 280MM	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,220.00	5,220.00		
	LUMBER, 2 X 2	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,610.00	2,610.00		
	LUMBER, 2 X 5	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,958.50	3,958.50		
	NYLON ROPE, 1 INCH	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,060.00	4,060.00		
	PLYWOOD, MARINE, 1/4" X 4' X 8'	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,150.00	10,150.00		
	PLYWOOD, MARINE, 3/4" X 4' X 8'	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		24,650.00	24,650.00		
	PRINTER - CONTINUOUS INK SYSTEM	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		15,450.00	15,450.00		
	RACHET LEVER BLOCK CHAIN, 5TONS	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		15,000.00	15,000.00		
	TARPAULINE, HEAVY DUTY, 16FT X 24FT	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		32,480.00	32,480.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MATERIALS AND EQUIPMENT - TOTAL					163,140.50									
OFFICE/LABORATORY AND OTHER SUPPLIES														
	ALCOHOL - RUBBING 70% ETHYL 500ML		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		571.00	571.00		
	BATTERY - DRY CELL, 1.5V, SIZE AAA, SUPER HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		492.00	492.00		
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		3,164.00	3,164.00		
	BROOM - SOFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,401.00	1,401.00		
	BROOM - STICK (TING-TING) USABLE LENGHT:7:50MM MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		331.00	331.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,879.00	1,879.00		
	CLEANER, MULTI-PURPOSE, MPD - SPRAY CAN AEROSOL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,597.00	1,597.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		189.00	189.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,101.00	2,101.00		
	ELECTRICAL TAPE - VINYL, BIG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		590.00	590.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		560.00	560.00		
	ERASER - BLACKBOARD/WHITEBOARD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		25.00	25.00		
	FLAG - PHILIPPINE, STANDARD SIZE COTTON, 3 X 5		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,035.00	1,035.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		314.00	314.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		160.00	160.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		97.00	97.00		
	NOTE PAD - 2 X3 , 100 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		697.00	697.00		
	ORGANIZER - FILE TRAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		824.00	824.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		11,245.00	11,245.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		905.00	905.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		939.00	939.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		90.00	90.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		143.00	143.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	RAGS - DISPOSABLE, ROUND, THIN, WHITE, MINIMUM OF 30PCS/KG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,678.00	2,678.00	
	REMOVER - STAPLE WIRE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		49.00	49.00	
	RULER - PLASTIC, 450MM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		33.00	33.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		34.00	34.00	
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		208.00	208.00	
	SOAP - POWDER, 500G		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,275.00	4,275.00	
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		130.00	130.00	
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		89.00	89.00	
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		692.00	692.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		118.00	118.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		118.00	118.00	
	TOILET BOWL AND URINAL CLEANER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		443.00	443.00	
	TOILET TISSUE - WHITE, MIN. 150 TWO-PLY SHEETS PER ROLL, 12 ROLLS/PACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		292.00	292.00	
	TRASH BAG - PLASTIC, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		727.00	727.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				39,235.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		17,160.00	17,160.00	
	LUBRICANT - OIL 2T		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,180.00	6,180.00	
			OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL				23,340.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL, BLACK - #GT51		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,708.00	3,708.00	
	INK REFILL, CYAN - #GT52		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,400.00	2,400.00	
	INK REFILL, MAGENTA - #GT52		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,400.00	2,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL, YELLOW - #GT52		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								10,908.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - FOR 4D56 PAJERO, MODEL: 1997		NO	SHOPPNG 52.1(B)	12/18/2019		03/24/2020	04/09/2020	GAA-2020 - P2	1,442.00	1,442.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,180.00	6,180.00		
	BRAKE PAD - FOR 4D56 PAJERO, MODEL:1997		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,740.00	4,740.00		
	BULB, 12V - PAJERO		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,030.00	1,030.00		
	FLUID, BRAKE & CLUTCH - DOT 3, 300ML/BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	592.00	592.00		
	FUEL FILTER, - FC-321		NO	SHOPPNG 52.1(B)	12/18/2019		03/24/2020	04/09/2020	GAA-2020 - P2	5,250.00	5,250.00		
	OIL FILTER, - C-306		NO	SHOPPNG 52.1(B)	12/18/2019		03/24/2020	04/09/2020	GAA-2020 - P2	4,326.00	4,326.00		
	SUPPLY OF LABOR, MATERIALS AND TECHNICAL EXPERTISE FOR THE - OVERHAULING OF FUEL INJECTION PUMP OF ENGINE 4D56 PAJERO OF CASIGURAN DPP.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	TIRE, TUBELESS - 31 X 10.50 R15 LT 109S A/T, 6 PLY FOR SUV, E.G., 2DR & 4DR PAJERO		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	49,440.00	49,440.00		
	WIPER BLADE ASSEMBLY - MITSUBISHI PAJERO		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,236.00	1,236.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								77,736.00					
SECURITY SERVICES													
	- SAFEGUARD THE CORPORATE ASSETS.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	596,334.00	596,334.00		
	- SECURITY SERVICES ADDITIONAL BUDGET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,166.00	21,166.00		
SECURITY SERVICES - TOTAL								617,500.00					
SPARES													
MECHANICAL SPARE PARTS													
	AIR FILTER		YES	PUBLIC BIDDING	12/18/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	248,820.00		248,820.00	
	AIR FILTER MESH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,400.00		32,400.00	
	AIR FILTER MESH		YES	PUBLIC BIDDING	12/19/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	93,840.00		93,840.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	BEARING BUSH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,780.00		30,780.00	
	BELT		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	2,400.00		2,400.00	
	BELT, FAN HUB		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	177,456.00		177,456.00	
	BELT, V RIBBED		YES	PUBLIC BIDDING	12/18/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	307,326.00		307,326.00	
	BUSH, PISTON PIN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,900.00		32,900.00	
	BUTTING RING HALF		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	98,016.00		98,016.00	
	CIRCUIT BREAKER - AIR CIRCUIT BREAKER MTION 3P, 220V		YES	PUBLIC BIDDING	12/19/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	611,238.00		611,238.00	
	COOLANT FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	239,500.00		239,500.00	
	COUPLING		YES	PUBLIC BIDDING	12/19/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	450,368.00		450,368.00	
	COUPLING - FABRICATION OF VULASTIK COUPLING		NO	NP-SMALL VAL PROC	12/19/2019		03/24/2020	04/09/2020	GAA-2020 - P2	213,630.00		213,630.00	
	FAN BELT - C97		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,460.00		26,460.00	
	FAN BELT - C97		YES	PUBLIC BIDDING	12/19/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	26,460.00		26,460.00	
	FILTER, AIR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	45,600.00		45,600.00	
	FILTER, FUEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	303,600.00		303,600.00	
	FUEL FILTER		YES	PUBLIC BIDDING	12/18/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	341,550.00		341,550.00	
	GASKET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	74,415.00		74,415.00	
	GASKET - FLYWHEEL HOUSING, PN:206407		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00		3,200.00	
	GASKET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,425.00		7,425.00	
	INJECTOR, FUEL		YES	PUBLIC BIDDING	12/19/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	103,952.00		103,952.00	
	O-RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,400.00		32,400.00	
	O-RING, AIR INLET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,700.00		17,700.00	
	OIL FILTER		YES	PUBLIC BIDDING	12/18/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	321,700.00		321,700.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	RING, SEAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,218.00		12,218.00	
	ROCKER ARM AXLE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,100.00		35,100.00	
	ROLLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,040.00		14,040.00	
	ROLLER PIN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,625.00		23,625.00	
	SEAL RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	31,148.00		31,148.00	
	SEAL, EXHAUST VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,730.00		26,730.00	
	SET OF SHIMS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,450.00		9,450.00	
	SPRING, PRESSURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,340.00		11,340.00	
	SWITCH, MAGNETIC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,327.00		3,327.00	
	VALVE SEAT, INLET - 055.11.015		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,300.00		24,300.00	
	VALVE, INDICATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,020.00		34,020.00	
	WATER FILTER		YES	PUBLIC BIDDING	12/18/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	358,400.00		358,400.00	
	WATER SEPARATOR		YES	PUBLIC BIDDING	12/18/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P1	15,350.00		15,350.00	
	ACTUATOR (SERVO MOTOR), 24VDC, 5A - WOODWARD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	136,500.00		136,500.00	
	AIR FILTER ELEMENT, 901-017		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	22,500.00		22,500.00	
	ALTERNATOR, CHARGE - FOR U#5 - 675KW PERKINS GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	ALTERNATOR, CHARGE, 4095421 - FOR U#6- 600KW CUMMINS GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	ALTERNATOR, CHARGE, OD20798 - FOR U#4 - 260KW PERKINS GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,975.00		40,975.00	
	BEARING SET, MAIN, 4095973		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	BEARING SHELL, LOWER CRANKSHAFT, X11.02169-1303		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,752.00		22,752.00	
	BEARING SHELL, UPPER CRANKSHAFT, X11.02169-1301		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,752.00		22,752.00	
	BEARING, CONNECTING ROD, 3047390		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	BEARING, CONNECTING ROD, 4095985		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	
	BEARING, MAIN, 3014054		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	BEARING, THRUST, 3000139		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	BELT - FOR CHARGE ALTERNATOR OF 260KW PERKINS		YES	PUBLIC BIDDING	12/18/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P3	5,397.00		5,397.00	
	BOLT, HEXAGON, GB30(8.8) M8 X 55		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200.00		200.00	
	BOLT, HEXAGON, GB30(8.8)M8X20		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	250.00		250.00	
	BOLT, HEXAGON, GB30(8.8)M8X35		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400.00		400.00	
	BUSHING, 205683		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00		7,500.00	
	CLAMPING SLEEVE, GB879 6X14		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	296.00		296.00	
	CONNECTION, AIR INTAKE, 4095449		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400.00		400.00	
	CYLINDER HEAD GASKET, 996490		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	46,536.00		46,536.00	
	CYLINDER LINER, X11.05003-0815		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,341.00		20,341.00	
	ELECTRONIC CONTROL MODULE.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	204,750.00		204,750.00	
	ELEMENT, CV9685		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	9,342.00		9,342.00	
	FAN BELT - CHARGE ALTERNATOR BELT FOR U#5- 675KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	FAN BELT, 3034614 - CHARGE ALTERNATOR BELT FOR U#7- 600KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	FAN BELT, 4096184 - FOR U#6- CUMMINS 600 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00		10,500.00	
	FAN BELT, 5413029 - CHARGE ALTERNATOR BELT FOR U#6- 600KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	FAN BELT, 998-992		YES	PUBLIC BIDDING	12/19/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P3	50,640.00		50,640.00	
	FAN BELT, OE49892 - CHARGE ALTERNATOR BELT FOR U#4- 260KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	FILTER, FUEL, OD19596		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	5,307.00		5,307.00	
	FUEL FILTER ELEMENT, 901-228		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	7,076.00		7,076.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	FUEL FILTER, FS1006		YES	PUBLIC BIDDING	12/18/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P2	229,632.00		229,632.00	
	GASKET - VALVE COVER FOR U#7-CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00		19,200.00	
	GASKET - X11.01687.0006		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00		14,400.00	
	GASKET CONNECTION, 3630472		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400.00		400.00	
	GASKET SET, LOWER ENGINE, 3804300		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,693.00		17,693.00	
	GASKET SET, LOWER ENGINE, 4089361		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,693.00		17,693.00	
	GASKET SET, UPPER ENGINE, 4089360		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	GASKET, AFTERCOOLER COVER, 3026423		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00		2,700.00	
	GASKET, CAM FOLLOWER HOUSING, 3040721		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	250.00		250.00	
	GASKET, CONNECTION, 3047665		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400.00		400.00	
	GASKET, CONNECTION, 3049364		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	105.00		105.00	
	GASKET, CONNECTION, 3049368		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400.00		400.00	
	GASKET, CONNECTION, 3179028		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400.00		400.00	
	GASKET, CONNECTION, 4095450		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400.00		400.00	
	GASKET, CYLINDER HEAD, 3634664		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00		2,700.00	
	GASKET, CYLINDER HEAD, 4095440		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	164,340.00		164,340.00	
	GASKET, EXHAUST MANIFOLD, 3037821		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	900.00		900.00	
	GASKET, EXHAUST MANIFOLD, 4095453		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	GASKET, FILTER HEAD, 3177108		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	
	GASKET, FILTER HEAD, 3629387		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00		3,900.00	
	GASKET, FLYWHEEL HOUSING, 3630874		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,100.00		4,100.00	
	GASKET, FRONT HYD, 206407		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET, INTAKE MANIFOLD, 206277		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00		1,800.00	
	GASKET, INTAKE MANIFOLD, 4095443		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	GASKET, JB 1002 20		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00		1,200.00	
	GASKET, REAR GEAR, 3005940		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	GASKET, ROCKER LEVER COVER, 4920076		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,180.00		9,180.00	
	GASKET, ROCKER COVER, 3628140		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00		19,200.00	
	GASKET, ROCKER LEVER HOUSING, 3630839		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,710.00		10,710.00	
	GASKET, WATER HEADER COVER, 3009324		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100.00		100.00	
	GUIDE, VALVE STEM, 3202210		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00		10,800.00	
	HEAD, CYLINDER, 4096113		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	HOLDER, NOZZLE, 221.02.501		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,352.00		14,352.00	
	INJECTOR, 3076703 - PN: 3053124		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	430,000.00		430,000.00	
	INJECTOR, 4088431		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	288,000.00		288,000.00	
	INSERT, LINER, 3011884		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00		1,050.00	
	INSERT, VALVE EXHAUST, 4095988		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	INSERT, VALVE INTAKE, 4006184		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	INSERT, VALVE, 3086193		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	63,600.00		63,600.00	
	INSERT, VALVE, 3086192		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	31,320.00		31,320.00	
	KIT, CYLINDER LINER, 4089364		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,616.00		49,616.00	
	KIT, ENGINE PISTON, 4089357		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	KIT, PISTON RING, 992780		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	11,333.00		11,333.00	
	LINER KIT, 3007525		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,800.00		21,800.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	LINER, 4095459		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	102,568.00		102,568.00	
	LINER, 930-397		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	15,322.00		15,322.00	
	LINER, CYLINDER - 3006089/2157 W/ LINER SEAL, 3PCS/SET, U#7-CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	MAIN BEARING SET, 3018210		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	98,292.00		98,292.00	
	NOZZLE TIP FUEL INJECTOR - FOR U#5 -675KW PERKINS GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	66,000.00		66,000.00	
	NUT, HEXAGON, GB52(8.8)M12 X 1.5		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200.00		200.00	
	NUT, NOZZLE CLAMPING, 221.02.505		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,287.00		7,287.00	
	O-RING - MAN356-37X3.53N		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00		1,440.00	
	O-RING, MAN356-101.19X3.53N		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,016.00		11,016.00	
	O-RING, MAN356-53.57X3.53N		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,016.00		11,016.00	
	O-RING, MAN356-62.87 X 5.33N		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00		1,200.00	
	OIL FILTER ELEMENTS, CV2473		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	8,582.00		8,582.00	
	OIL FILTER, 901-136		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	14,712.00		14,712.00	
	OIL FILTER, LF670		YES	PUBLIC BIDDING	12/18/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P2	134,400.00		134,400.00	
	OIL FILTER, LF777		YES	PUBLIC BIDDING	12/18/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P2	59,904.00		59,904.00	
	OVERHAUL KIT, TOP, KRP1262		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	15,197.00		15,197.00	
	PACKING RING, E11.03456-1048		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,924.00		9,924.00	
	PACKING RING, E1103456-1049		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,924.00		9,924.00	
	PICK-UP, MAGNETIC - (MPU), 0.1 VRMS @ 500 HZ INPUT, 94 HZ MIN INPUT, FOR 260KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	PIN, THRUST, 221.02.503		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,088.00		5,088.00	
	PISTON KIT, ENGINE, 3631241		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	PISTON, 4095489		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	PISTON, ENGINE, 3036073		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00		32,000.00	
	PUSH ROD, 3017961		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	RELAY, MKII 8610 - RELAY CONTROLLER CAN MEASURE PARAMETERS, SYNCHRONIZING & LOAD SHARING MODULE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	220,000.00		220,000.00	
	RING SET, PISTON, 4089500		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	
	RING, LOCK, GB893-75		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	536.00		536.00	
	RING, OIL PISTON, 3090450		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,400.00		38,400.00	
	RING, OIL SCRAPER, E.11.03456-1042		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,200.00		8,200.00	
	RING, PISTON, 4025382		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	162,000.00		162,000.00	
	RING, SEAL, F11.28987-0399		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	680.00		680.00	
	RING, VALVE SEAT (EXHAUST), 4095988 - FOR #6- 600KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	RING, VALVE SEAT (INLET), 4006184 - FOR #6- 600KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	ROD, CONNECTING, 4095488		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	43,600.00		43,600.00	
	ROD, PUSH, 205492		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	ROD, PUSH, 4095506		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	ROD, PUSH, 4095511		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00		21,000.00	
	SCREW, HOLLOW, 221.02.506		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	436.00		436.00	
	SEAL D RING, 3028291		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00		21,600.00	
	SEAL OIL, 4095800 - REAR CRANKSHAFT U6- 600KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	SEAL OIL, 4096669 - FRONT CRANKSHAFT U6-600KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	SEAL, OIL, 3642365		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	55,100.00		55,100.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	SEAL, FRONT END OIL, 3082142 - /3082140 FOR CRANKSHAFT, U#7-600KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,733.00		36,733.00	
	SEAL, INLET VALVE, 055.11-015		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,440.00		19,440.00	
	SEAL, O RING, 216187		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	SEAL, O RING, 3001340		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	SEAL, O RING, 3007512		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00		13,200.00	
	SEAL, O RING, 3011076		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00		1,050.00	
	SEAL, O RING, 3014668		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00		1,050.00	
	SEAL, O RING, 3028291		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	SEAL, O RING, 3037537		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	SEAL, O RING, 3347937		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00		13,200.00	
	SEAL, O RING, 3347939		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00		13,200.00	
	SEAL, O RING, 3867651		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00		11,000.00	
	SEAL, O RING, 4010577		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00		13,200.00	
	SEAL, O RING, 68910		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00		13,200.00	
	SEAL, O' RING, 212161		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	500.00		500.00	
	SEAL, O-RING, 3922794		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	SEAL, OIL, 185747		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00		9,500.00	
	SEAL, OIL, 3081489		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00		1,050.00	
	SEAL, OIL, 3082142		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00		7,500.00	
	SEAL, OIL, 3628895 - CRANKSHAFT FOR U#7- 600KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00		33,000.00	
	SEAL, OIL, 4095800 - AS PER SAMPLE SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	SEAL, OIL,3016792		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00		16,500.00	
	SEAL, VALVE STEM, 4007185		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	SEAL-O RING, 131026		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00		8,400.00	
	SENSOR, OIL PRESSURE, 3865337		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,720.00		18,720.00	
	SENSOR, PRESSURE, 3408414		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,720.00		18,720.00	
	SENSOR, WATER TEMPERATURE, 3865346		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,920.00		10,920.00	
	SET, UPPER ENGINE GASKET, 3800731		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	SPRING VALVE, 3638409		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	SPRING, VALVE, 4007181		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	THERMOSTAT, 3076489		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00		1,800.00	
	THRUST SCREW WITH BALL SOCKET, F11.11075-0008		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,328.00		8,328.00	
	THRUST SPRING, K06.05401C		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,596.00		17,596.00	
	TIMING BELT, 909-036		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	5,086.00		5,086.00	
	VALVE CONE PIECE, F11.11305-0008		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,680.00		3,680.00	
	VALVE CONE, D11.11357-0181		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,256.00		42,256.00	
	VALVE INTAKE, 3803518		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00		21,600.00	
	VALVE KIT, EXHAUST, 4089090		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,300.00		84,300.00	
	VALVE KIT, INTAKE, 4089089		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	79,962.00		79,962.00	
	VALVE ROTATING DEVICE, F11.11439-0040		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,568.00		11,568.00	
	VALVE SEAT, EXHAUST - 3026296		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,400.00		38,400.00	
	VALVE SEAT, INLET - 205033		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	VALVE SEAT, OUTLET, E11.05540-0082		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,400.00		38,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181021 - CASIGURAN (AURORA) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	VALVE, EXHAUST, 3035110		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	VALVE, EXHAUST, 3803528		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	81,600.00		81,600.00	
	VALVE, INTAKE, 207241		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	WATER FILTER, WF2073		YES	PUBLIC BIDDING	12/18/2019	01/20/2020	03/24/2020	04/09/2020	GAA-2020 - P2	74,880.00		74,880.00	
SPARES - TOTAL					9,796,235.00								
WORK ORDER													
	CONS. OF OIL WATER SEPARATOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	102,000.00		102,000.00	
WORK ORDER - TOTAL					102,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181031 - PALANAN (ISABELA) DIESEL PLANT													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,600.00	1,600.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								1,600.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, 3,000 DP ,, 10,000 ERC-COC		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								13,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PER KILO, PER BULK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								20,000.00					
JANITORIAL SERVICES													
	- TO SECURE GOOD HOUSEKEEPING OF THE PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	163,710.00	163,710.00		
JANITORIAL SERVICES - TOTAL								163,710.00					
JOB ORDER													
1-OP	OPERATION MATERIALS												
	- FUSE LINK, UNIVERSAL BUTTON HEAD, TYPE K 15A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,350.00	7,350.00		
	ABRASIVE - CROCUS CLOTH, 9IN. X 11IN., 3SM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	AIR FILTER ELEMENT - PN: 915-671		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	BATTERY - 12VDC, SIZE 8D, C/W ELECTROLITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,000.00	29,000.00		
	BATTERY - DRY CELL, 9V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	BLADE HACK SAW, - 24T		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BRUSH - ROLLER, 6" W/ TRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BRUSH - WIRE WHEEL, 6 INCH DIA. WIDE FACE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	CLEANER - MOTOR FAST DRY-SAFETY SOLVENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,200.00	11,200.00		
	CONTACT CLEANER - 360ML., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,800.00	5,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181031 - PALANAN (ISABELA) DIESEL PLANT													
JOB ORDER													
1-OP OPERATION MATERIALS													
	CUP BRUSH - SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,850.00	1,850.00		
	CUTTING DISC - 4 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	DOOR KNOB, - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	ELECTRODE - 6013, 3/32 Ø		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	ELEMENT, FUEL FILTER - PN: 934-181		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	ELEMENT, LUBE OIL FILTER - PN: 901-103		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,600.00	8,600.00		
	EPOXY - STEEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	FUSE CUT-OUT HOLDER & ARRESTER ASSY - 200A 15KV HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	81,600.00	81,600.00		
	GASKET - NON-ASBESTOS, SIZE: T=1/16IN. X 5' X 10', COMPRESSED SHEET, NON-WIRE INSERT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,700.00	9,700.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GRINDING COMPOUND - GRADE A, GRIT: 120, COARSE, LAPPING COMPOUND, 350G/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GRINDING COMPOUND - GRADE A, GRIT: 280, COARSE, LAPPING COMPOUND, 350G/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GRINDING DISC, 4 -DIA. - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	HINGE, DOOR, - 4 x 4 HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	MAT - STEEL, 2"x 2" MESH, 4' x 8', 3.5mm		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
	PAINT - EPOXY, PRIMER GRAY, W/CATALYST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,920.00	3,920.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181031 - PALANAN (ISABELA) DIESEL PLANT													
JOB ORDER													
1-OP OPERATION MATERIALS													
	PAINT - RUBBERIZED, FLOOR, BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,999.00	19,999.00		
	PAINT (HI HEAT), SPRAY - BLUE, TEMP. MINIMUM 580 DEG. C		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PENETRATING OIL - WD40, 191 ML OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,900.00	2,900.00		
	PIPE - G.I., SCH. 40 1-1/4' DIA. X 20'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PIPE - G.I., SCH. 40 3/4' DIA.X 20		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PIPE - G.I., SCH. 40, THREADED END 4' (100 MM) DIA, 10' (3 M) L, SCH 40		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	RAGS - WASHABLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	ROPE - NYLON, 12MM X 200M		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,200.00	6,200.00		
	SHEET - G.I., PLAIN GA#16, 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00	7,800.00		
	TARPAULIN, - 4m x 5m		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,400.00	20,400.00		
JOB ORDER - TOTAL							326,569.00						
MATERIALS													
1-OP OPERATION MATERIALS													
	COTTON TAPE, 1" WIDE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	PIN, CROSSARM STEEL, 5/8 X 10-3/4, CLASS 53-2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00	6,600.00		
	WATER FINDING PASTE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
JOB ORDER - TOTAL							335,919.00						
MAINTENANCE OF BUILDING													
	G. I PLAIN SHEET - GAUGE 26, 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,530.00	5,530.00		
	G.I. CORRUGATED SHEET, 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	57,600.00	57,600.00		
	LUMBER - GOOD (LAWAAN), ROUGH 1' X 10' X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	LUMBER - GOOD (LAWAAN), ROUGH 2' X 2' X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	LUMBER - GOOD (LAWAAN), ROUGH 2' X 3' X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181031 - PALANAN (ISABELA) DIESEL PLANT													
MAINTENANCE OF BUILDING													
	LUMBER - GOOD (LAWAAN), ROUGH 2 X 4 X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	NAIL - COMMON NAIL 4 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	NAIL - COMMON WIRE 3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	NAIL - COMMON WIRE 5		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	NAIL - UMBRELLA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,850.00	2,850.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GLOSS WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,850.00	2,850.00		
	PAINT - FLAT LATEX WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	PAINT - GLOSS LATEX, WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	PAINT - ROOF PAINT, BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	SEALANT - ELASTOMERIC 1LTR/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
				MAINTENANCE OF BUILDING - TOTAL				127,430.00					
MATERIALS AND EQUIPMENT													
	BLOWER/VACUUM CLEANER, - WET & DRY, 1200W, 220VAC, 1PH, 60HZ, 10 LITERS TANK CAPACITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
	GLOVES - ELECTRICAL, RUBBER, HIGH VOLTAGE, CLASS 2, 17KV		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	GRINDER - ELECTRIC, ANGLE GRINDER FOR 4" GRINDING STONE & POWER WIRE BRUSH, 220 VAC, 60HZ SINGLE PHASE, 570W		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	LAMP - EMERGENCY, RECHARGEABLE 220VAC/12VDC, LED LIGHTS, 6W		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	PLANER, - 240VAC, 60HZ, 1PH, 580W, HEAVY DUTY 3-1/4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,500.00	11,500.00		
	PUSH CART - TROLLEY HAND TRUCK MADE OF HEAVY DUTY STEEL WITH MATTING, 150 KGS CAPACITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	TANK SOUNDING TAPE - 15 METERS WITH ENGRAVED CALIBRATION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
				MATERIALS AND EQUIPMENT - TOTAL				63,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181031 - PALANAN (ISABELA) DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - 280ML/150G MIN, SPRAY MIST, SHRINK WRAPPED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	440.00	440.00		
	BATTERY - DRY CELL, D, 1.5VOLTS, ALKALINE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	490.00	490.00		
	DATA FILE BOX - 5 X9 X 15-3/4		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	DISINFECTANT SPRAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	625.00	625.00		
	ISOPROPYL ALCOHOL - 70%		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	225.00	225.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,625.00	2,625.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	925.00	925.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							5,730.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							15,000.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, 230 X 12		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,760.00	2,760.00		
POSTAGE & COURIER SERVICES - TOTAL							2,760.00						
SECURITY SERVICES													
	- TO SECURE THE SAFETY OF PLANT EQUIPMENTS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	613,039.00	613,039.00		
SECURITY SERVICES - TOTAL							613,039.00						
SPARES													
	SPARE PARTS - ELECTRICAL												
	AVR R450		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, RS128-A - 220/380 V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	BEARING KIT, BIG-END (STANDARD)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,950.00		9,950.00	
	BELT*		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,400.00		49,400.00	
	BUSH, CAMSHAFT (FRONT C/C)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,400.00		34,400.00	
	CONE, FRONT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181031 - PALANAN (ISABELA) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	CONE, REAR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,400.00		16,400.00	
	CONTROLLER, GOVERNOR, ELECTRONIC (EPG), 24 VDC - WITH ADJUSTMENT FOR GAIN, STABILITY, DROOP & SPEED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	112,000.00		112,000.00	
	DIODE, ROTATING, FORWARD, 85 AMP, PIV=800V - MAX TRANSIENT CURRENT @10MS= 1450A, 86HFR80		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	DIODE, ROTATING, REVERSE, 85 AMP, PIV=800V - MAX TRANSIENT CURRENT @10MS= 1450A, 86HFR80		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	ELEMENT, FUEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	FILTER, OIL ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,800.00		28,800.00	
	HUB, CRANKSHAFT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	63,000.00		63,000.00	
	LINER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	94,800.00		94,800.00	
	POTENTIOMETER - 10K, 10 TURNS, 3 WATTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,680.00		4,680.00	
	POTENTIOMETER, SPEED TRIM, 1K OR 2K, 10 TURNS, 3 W		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,360.00		9,360.00	
	POTENTIOMETER, SPEED TRIM, 2K OHM, 3 WATT, WIRE WO - 10-TURN MULTITURN DIAL MECHANISM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,040.00		14,040.00	
	POTENTIOMETER, SPEED TRIM, 5K, 10 TURNS, 3 WATTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,680.00		4,680.00	
	POTENTIOMETER, VOLTS TRIM, 500 OHM, 3 WATT, WIRE W - 10-TURN MULTITURN DIAL MECHANISM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,040.00		14,040.00	
	RELAY, 24VDC, 4 CO CONTACTS, 14PINS, CONTACT: 5A, - MY4, WITH SOCKET AND RETAINING SPRING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00		4,200.00	
	RELAY, ENERGIZED TO RUN (HRN), 33 RA, 24 VDC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,700.00		22,700.00	
	RELAY, GOVERNOR, 24 VDC, 4 POLE, 14 PIN - CONTACT: 10A 240VAC, 10A 28 VDC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	ROTO-COIL UNIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	51,600.00		51,600.00	
	TRANSDUCER, KW (FOR 163KW) - INPUT: 480V L/L, CTR 300/5, OUTPUT: 0-1 MA, CALIBR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	TRANSDUCER, KW (FOR 260KW) - INPUT: 480V L/L, CTR 500/5, OUTPUT: 0-1 MA, CALIBR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181031 - PALANAN (ISABELA) DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	TRANSDUCER, PF, INPUT: 277V 5A 60HZ - PF= 0.5 LEAD/170.5 LAG, OUTPUT 0.5-0-0.5 5 MA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00		56,000.00	
	WASHER, NOZZLE SEALING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	720.00		720.00	
	AIR FILTER ELEMENT - 10000-61205		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	CHARGE ALTERNATOR - OD20798		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	COOLANT LEVEL SENSOR - 622-312		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,000.00		31,000.00	
	FUEL FILTER - 10000-71549		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00		33,000.00	
	GASKET - EXHAUST MANIFOLD - 10000-82736		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,900.00		8,900.00	
	GASKET - SUMP - 10000-60234		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	INJECTOR ASSEMBLY - OD20361		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	128,430.00		128,430.00	
	KIT SEAL - 10000-60363		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00		2,200.00	
	OIL FILTER - 10000-68881		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	116,000.00		116,000.00	
	OIL PRESSURE SWITCH 18 PSI - CV8339/2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	OVERHAUL KIT, BOTTOM - KRP1263		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,000.00		62,000.00	
	OVERHAUL KIT, TOP - KRP1262		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	PIPE-PUMP TO COOLER - OE50130		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	PISTON RING KIT - 10000-66065		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	RADIATOR ASSEMBLY - FABRICATED (163 KW - PERKINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	98,000.00		98,000.00	
	RADIATOR ASSEMBLY - FABRICATED (260 KW - PERKINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00		130,000.00	
	REPAIR KIT, TURBOCHARGER - KRP1299		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	STARTER MOTOR - OD21858/2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	STARTER MOTOR - 10000-00378		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,000.00		44,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181031 - PALANAN (ISABELA) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	TURBOCHARGER ASSEMBLY - OE50642/1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	WATER HOSE BOTTOM - 10000-54272		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00		3,500.00	
	WATER HOSE TOP - 10000-25377		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
SPARES - TOTAL					2,197,300.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
	WATER EXPENSES, 12X2000 - PAYMENT OF WATER BILL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
						- TOTAL		24,000.00					
CABLE SATELLITE, TELEGRAPH AND RADIO EXPENSES													
	CABLE SATELLITE, TELEGRAPH AND RADIO EXPENSES, 12X500 - PAYMENT FOR CABLE SUBSCRIPTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
						CABLE SATELLITE, TELEGRAPH AND RADIO EXPENSES - TOTAL		6,000.00					
ELECTRICITY EXPENSES													
	ELECTRICITY EXPENSES, 12X3000 - PAYMENT OF ELECTRIC BILL TO DISTRIBUTION UTILITY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
						ELECTRICITY EXPENSES - TOTAL		36,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR OPERATION USE OF SERVICE VEHICLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	83,200.00	83,200.00		
						GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL		83,200.00					
GENERAL PLANT EQUIPMENT													
	CRIMPING TOOLS - HYDRAULIC COMPRESSION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	OXY ACETYLENE WELDING OUTFIT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	TESTER - INSULATION, DIGITAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	330,000.00		330,000.00	
						GENERAL PLANT EQUIPMENT - TOTAL		450,000.00					
GENERATION EXPENSES													
	CEMENT - GRAY, 40 KG/BAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,900.00	5,900.00		
	CLAMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	CORRUGATED PLASTIC CONDUIT - 1/2"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	GI SHEET CORRUGATED - .5mm x 12ft		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,400.00	23,400.00		
	GI WIRE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	GRAVEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,550.00	8,550.00		
	LED - 15W		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	660.00	660.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
GENERATION EXPENSES													
	LUMBER - 2" X 2" X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,600.00	8,600.00		
	LUMBER - 2" X 3" X12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,100.00	11,100.00		
	LUMBER - 2" X 4" X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	NAIL, COMMON - 1 1/2"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	425.00	425.00		
	NAIL, COMMON - 3"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	425.00	425.00		
	NAIL, COMMON - 4"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	425.00	425.00		
	OUTLET, ELECTRIC - 2 GANG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	PAINT - PRIMER, GRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,820.00	1,820.00		
	PAINT ROOF - GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,340.00	2,340.00		
	RECEPTACLE, PORCELAIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	SAND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,820.00	8,820.00		
	STEEL BAR - #12		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,950.00	7,950.00		
	STEEL MATTING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	SUPPLY OF LABOR AND MATERIALS FOR THE INSTALLATION - OF TWO (2) UNITS 2HP SPLIT TYPE AIRCONDITIONING UNIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	SWITCH, ELECTRIC - 2 GANG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	TAPE, ELECTRIC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	UTILITY BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	225.00	225.00		
	WIRE, ELECTRIC - #12 THHN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
GENERATION EXPENSES - TOTAL													
143,640.00													
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, 12X1500 - PAYMENT FOR INTERNET SUBSCRIPTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL													
18,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
JANITORIAL SERVICES													
	- ADDTL BUDGET COVER FOR CBI#10-5147		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,800.00	11,800.00		
	- TO PROVIDE MAINTENANCE AND HOUSEKEEPING OF NPC INSTALLATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	126,000.00	126,000.00		
JANITORIAL SERVICES - TOTAL								137,800.00					
JOB ORDER													
1-OP	REGULAR OPERATION AND MAINTENANCE OF KABUGAO DPP												
	ACETYLENE - CONTENT ONLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,550.00	1,550.00		
	OXYGEN - CONTENT ONLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	REGULAR OPERATION AND MAINTENANCE OF KABUGAO DPP - FILTER, FUEL AND WATER SEPARATOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
2-OP	REGULAR OPERATION AND MAINTENANCE OF KABUGAO DPP												
	STACK EMISSION TESTING - 1X130,000.00		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00	130,000.00		
3-OP	REGULAR OPERATION AND MAINTENANCE OF KABUGAO DPP												
	PCB TESTING - 1X45,000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
4-OP	REGULAR OPERATION AND MAINTENANCE OF KABUGAO DPP												
	GENERAL OVERHAULING AND REPAIR OF - 1 UNIT RADIATOR, 260 KW DALE-PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
new1-JO	MAJOR OVERHAULING OF UNIT#2 163KW GENSET												
	ABRASIVE - GRINDING COMPOUND, (GRADE A & GRADE F) FINE AND COARSE, 2 OZ /GRADE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #120		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #600		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ADHESIVE - CYANOACRYLATE, INSTANT BONDING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,240.00	2,240.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	BEARING - 6313 2RS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
JOB ORDER													
new1-JO MAJOR OVERHAULING OF UNIT#2 163KW GENSET													
	BRUSH - PAINT 1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	BRUSH - PAINT 2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	BRUSH - PAINT 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160.00	160.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	CUP BRUSH - SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
	DISC - CUTTING, METAL, 4 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
	GASKET CEMENT - 2 FL OZ/BOT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	GLOVES - COTTON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,260.00	1,260.00		
	GRINDING DISC - GRINDING DISC 4 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	945.00	945.00		
	MACHINING AND FABRICATION - 1X20000		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	PAINT - ACRYLIC WITH CATALYST RAW SIENNA PAINTR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	SEALANT - RTV		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,330.00	1,330.00		
JOB ORDER - TOTAL							279,725.00						
MATERIALS													
new1-JO MAJOR OVERHAULING OF UNIT#2 163KW GENSET													
	DEGREASER, WATER SOLUBLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
JOB ORDER - TOTAL							281,475.00						
MAINTENANCE OF BUILDING													
	ANGLE BAR - 3/16" X 2 INCH X2 INCH X20'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,520.00	5,520.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
MAINTENANCE OF BUILDING													
	BAR - ANGLE SIZE: 7.5CM X 7.5CM X 280,147CM X 4MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,580.00	5,580.00		
	BRUSH - PAINT BRUSH 2 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 1 X 10 X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2 X 2 X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00	21,600.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2 X 3 X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2 X 6 X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,640.00	8,640.00		
	NAIL - COMMON WIRE 1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	NAIL - COMMON WIRE 1-1/2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	NAIL - COMMON WIRE 3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	990.00	990.00		
	NAIL - COMMON WIRE 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,170.00	1,170.00		
	NAIL - ROOF, TWISTED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,220.00	5,220.00		
	PAINT - LATEX, TINTING COLOR RAW SIENA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,328.00	11,328.00		
MAINTENANCE OF BUILDING - TOTAL							76,648.00						
MAINTENANCE OF LAND													
	- LANDSCAPING AND BACKFILL OF AGGREGATES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
MAINTENANCE OF LAND - TOTAL							15,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	520.00	520.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	DISINFECTANT SPRAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	625.00	625.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,050.00	6,050.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				11,645.00						
RENTAL													
	HOUSE RENTAL FOR SATELLITE OFFICE AT TUGUEGARAO CITY - for 12 months. With 4 bedrooms good for 20 persons, with living room, car garage, kitchen, toilet and bath. Complete with eletric power and potable water		YES	NP-LS RL PROP VEN			01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00	120,000.00		
			RENTAL - TOTAL				120,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BACK COVER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BINDER - LOCK WITH ADJUSTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BRAKE PAD - BRAKE PAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BRAKE SHOE - BRAKE SHOE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	FLUID, BRAKE - FLUID, BRAKE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	HORN - 12V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	MATERIALS FOR THE MAINTENANCE OF - SPINDLE HUB OF MITSUBISHI STRADA WITH PLATE # SHP-852 SERVICE VEHICLE FOR NL AREA		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,576.00	2,576.00		
	MATTING - FLOOR, RUBBERIZED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	NYLON ROPE - 1/2 DIA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SEAT COVER - LEATHER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	STEERING WHEEL COVER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	SUPPLY OF LABOR AND MATERIALS FOR THE PMS OF - SERVICE VEHICLE MITSUBISHI STRADA WITH PLATE NO. B3 D953		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,928.18	14,928.18		
	TIRE TUBELESS - 205R16 110/108R		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00	75,000.00		
	VISOR - WINDOW RAIN VISOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	WIPER BLADE ASSEMBLY - MITSUBISHI PICK-UP STRADA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							133,504.18						
SECURITY SERVICES													
	- TO PROVIDE SECURITY OF NPC INSTALLATION AND PROPERTIES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,396.00	540,396.00		
SECURITY SERVICES - TOTAL							540,396.00						
SPARES													
MECHANICAL SPARE PARTS													
	AIR FILTER - PN AF872		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	13,280.00		13,280.00	
	ALTERNATOR - PN C3415691		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	33,600.00		33,600.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, RS128-A - 220/380 V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	BEARING KIT, BIG-END (STANDARD)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	BEARING, CONNECTING ROD - PN 205840		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	106,890.00		106,890.00	
	BEARING, CONNECTING ROD - PN C3950661		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	7,920.00		7,920.00	
	BEARING, CONNECTING ROD - PN C3966244		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	7,920.00		7,920.00	
	BEARING, CRANKSHAFT THRUST - PN C3927772		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	2,040.00		2,040.00	
	BEARING, CRANKSHAFT THRUST - PN C3994163		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	2,040.00		2,040.00	
	BEARING, MAIN - PN C3944153		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	5,400.00		5,400.00	
	BEARING, MAIN - PN C3944158		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,300.00		6,300.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	BEARING, MAIN STANDARD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,960.00		34,960.00	
	BELT, V RIBBED - PN 206996		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	16,380.00		16,380.00	
	BELT, V RIBBED - PN 3002203		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	108,870.00		108,870.00	
	BELT, V RIBBED - CUMMINS 100KW PN A3911568		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	7,800.00		7,800.00	
	BELT, V RIBBED - PN C3288475		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	77,112.00		77,112.00	
	BOLT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,400.00		29,400.00	
	BUSH SE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	BUSH, CAMSHAFT (FRONT C/C)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00		6,500.00	
	BUSHING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,560.00		7,560.00	
	CAMSHAFT - PN C3976620		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	30,000.00		30,000.00	
	CAP, MAIN BEARING - PN C3913917		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	84,000.00		84,000.00	
	CONNECTING ROD - PN 3811995		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	316,410.00		316,410.00	
	COOLANT FILTER - PN W2076		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	22,700.00		22,700.00	
	COOLING JET, PISTON ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,800.00		22,800.00	
	CORE, COOLER - PN C3966365		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	31,042.00		31,042.00	
	COTTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,800.00		19,800.00	
	DIODE, REVOLVING, FORWARD, 85A, PIV=800V - MAX TRNSIENT CURRENT @ 10MD_1450A, 88HF80		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	DIODE, ROTATING, REVERSE, 85 AMP, PIV=800V - MAX TRANSIENT CURRENT @10MS= 1450A, 86HFR80		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	ELEMENT, LUB OIL FILTER - PN C3401544		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	66,096.00		66,096.00	
	ELEMENT, OIL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,120.00		29,120.00	
	FAN, ENGINE - PN C3911326		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	9,000.00		9,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FILTER, FUEL - PN C3930942		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	55,080.00		55,080.00	
	FILTER, FUEL - PN C3931063		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	55,080.00		55,080.00	
	FUEL FILTER - CUMMINS 100KW (1117N-010)		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,000.00		12,000.00	
	FUEL FILTER - CUMMINS 100KW (1125N-010)		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,000.00		12,000.00	
	FUEL FILTER (OEM) - PN FS1000		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	40,872.00		40,872.00	
	GASKET, CONNECTION - PN C3992090		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,600.00		3,600.00	
	GASKET, CYLINDER HEAD - PN C4937728		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	18,000.00		18,000.00	
	GASKET, EXHAUST MANIFOLD - PN C3937479		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	2,880.00		2,880.00	
	GASKET, GEAR HOUSING - PN C3944293		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	2,280.00		2,280.00	
	GASKET, MANIFOLD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00		2,400.00	
	GASKET, VALVE COVER - PN C3959798		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	13,464.00		13,464.00	
	GUIDE, VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	HEAD, CYLINDER - PN C4936714		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	66,000.00		66,000.00	
	HUB, CRANKSHAFT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	97,366.00		97,366.00	
	INJECTOR - PN 3016676		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	207,090.00		207,090.00	
	INJECTOR - PN C3355015		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	167,760.00		167,760.00	
	INSERT, EXHAUST VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,350.00		19,350.00	
	INSERT, INLET VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,100.00		32,100.00	
	INSERT, VALVE - PN C3968074		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	9,360.00		9,360.00	
	INSERT, VALVE - PN C5300834		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	9,360.00		9,360.00	
	JOINT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,160.00		14,160.00	
	JOINT, INLET MANIFOLD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,850.00		2,850.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	LINER, CYLINDER - PN C3948095		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	54,000.00		54,000.00	
	LUBE OIL FILTER - PN LF777		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	36,756.00		36,756.00	
	LUBE OIL FILTER (OEM) - CUMMINS 100KW (1012N-010)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,200.00		17,200.00	
	MOTOR, STARTNG - PN C5266532		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	52,000.00		52,000.00	
	NUT, PLAIN .625UNF		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,400.00		20,400.00	
	OIL FILTER - PN LF670		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	69,408.00		69,408.00	
	OVERHAUL KIT, TOP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,600.00		32,600.00	
	OVERHAULING KIT, TURBO		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	PIN, PISTON - PN C3950549		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	14,400.00		14,400.00	
	PISTON ENGINE - PN 3036074 / 3631244		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	381,042.00		381,042.00	
	PISTON, ENGINE - PN C5302254		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	81,900.00		81,900.00	
	PISTON/LINER KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	301,200.00		301,200.00	
	PLUNGER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,720.00		6,720.00	
	POTENTIOMETER, SPEED TRIM, 2K OHM, 3 WATT, WIRE WO - 10-TURN MULTITURN DIAL MECHANISM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00		1,700.00	
	POTENTIOMETER, VOLTS TRIM, 500 OHM, 3 WATT, WIRE W - 10-TURN MULTITURN DIAL MECHANISM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00		1,700.00	
	PUMP, COOLANT/WATER - PN 3098964		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	74,320.00		74,320.00	
	PUMP, LUBRICATING OIL - PN 3047549		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	115,050.00		115,050.00	
	PUMP, LUBRICATING OIL - PN C4941464		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	30,000.00		30,000.00	
	PUMP, WATER - PN C4934058		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	18,000.00		18,000.00	
	PUSH ROD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	46,680.00		46,680.00	
	RING COMPRESSION PISTON - PN C5320276		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	18,000.00		18,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	RING KIT, PISTON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,600.00		24,600.00	
	RING, COMPRESSION PISTON - PN C3928294		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	18,000.00		18,000.00	
	RING, OIL PISTON - PN C3921919		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	18,000.00		18,000.00	
	RING, RETAINING - PN C3920692		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	21,600.00		21,600.00	
	RING, SEAL 1.075 RED/WHITE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,640.00		5,640.00	
	RING, SEALING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00		2,200.00	
	RING, SEALING .364 I/DIA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,480.00		6,480.00	
	ROD, ENGINE CONNECTING - PN C4944670		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	108,000.00		108,000.00	
	ROD, PUSH - PN C3964715		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	9,360.00		9,360.00	
	SEAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	SEAL, FRONT C/SHAFT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,800.00		5,800.00	
	SEAL, FUEL INJECTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	690.00		690.00	
	SEAL, O RING - PN C3913994		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	1,920.00		1,920.00	
	SEAL, OIL - PN C3942535		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,600.00		3,600.00	
	SEAL, OIL - PN C3968562		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,600.00		3,600.00	
	SEAL, OIL - PN C3968563		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,600.00		3,600.00	
	SEAL, RECTANGULAR RING - C3912473		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,600.00		3,600.00	
	SEAL/REPAIR KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,095.00		17,095.00	
	SENSOR, OIL PRESSURE - PN C3967251		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	23,760.00		23,760.00	
	SENSOR, OIL PRESSURE - PN C4931169		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SENSOR, SPEED - PN C3971994		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	10,800.00		10,800.00	
	SENSOR, TEMPERATURE - C3967250		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,000.00		12,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SENSOR, TEMPERATURE - PN C3979176		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SLEEVE, INJECTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00		10,500.00	
	SPRING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600.00		600.00	
	SPRING, VALVE - PN C4936076		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	9,360.00		9,360.00	
	SPRING, VALVE INNER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,370.00		2,370.00	
	SPRING, VALVE INNER EXH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,550.00		11,550.00	
	SPRING, VALVE OUTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00		2,250.00	
	SPRING, VALVE OUTER EXH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00		10,500.00	
	TAPPET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,900.00		33,900.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	194,000.00		194,000.00	
	VALVE STEM GUIDE - PN C4934063		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	18,720.00		18,720.00	
	VALVE, EXHAUST - PN C4981795		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	15,600.00		15,600.00	
	VALVE, EXHAUST (NIMONIC)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,650.00		40,650.00	
	VALVE, INLET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,900.00		15,900.00	
	VALVE, INTAKE - PN C5307875		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	15,600.00		15,600.00	
	WASHER, JOINT 0.750BSP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,550.00		2,550.00	
	WASHER, JOINT M8		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	540.00		540.00	
	WASHER, NOZZLE SEALING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	690.00		690.00	
	WASHER, THRUST (OE 1687 & OE 1688)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
SPARES - TOTAL					4,216,993.00								
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, 1X6000 - REGISTRATION OF SERVICE VEHICLE SFU-701		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181051 - KABUGAO DIESEL PLANT													
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, 1X6000 - RENEWAL OF NEW SERVICE VEHICLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL								12,000.00					
WORK ORDER													
	CONCRETE PAVEMENT AT SERVICE AREA AND GATE APPROACH OF KABUGAO DPP - CONCRETE PAVEMENT AT SERVICE AREA AND GATE APPROACH OF KABUGAO DPP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
WORK ORDER - TOTAL								240,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
	WATER EXPENSES, VOLUME CONSUME - CONS. FOR 24 OPERATION OF SABTANG DPP		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	16,069.00	16,069.00		
						- TOTAL		16,069.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - HAULING OF SPARE PARTS FROM MINUYAN TO BATANES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
	HAULING OF QRG, POWER TRANSFORMER & APPURTENANCES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00	280,000.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		580,000.00					
GENERAL PLANT EQUIPMENT													
	ELEVATED AND STACKING EQUIPMENT (PORTABLE) - PALLET TRUCK, HYDRAULIC, 3 TON CAP.		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	80,000.00		80,000.00	
	FUEL PUMP - 1.5 HP GEAR TYPE (FOR LUBE OIL)		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	48,000.00		48,000.00	
	HYDRAULIC PRESS - HEAVY DUTY 5 - 10 TONS CAP		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	30,000.00		30,000.00	
	PULLER - HYDRAULIC, SET, 5 - 10 TON CAPACITY		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	65,000.00		65,000.00	
	WEB CONNECTION - INTERNET SUBCRPTION FOR ONE YEAR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	43,400.00		43,400.00	
						GENERAL PLANT EQUIPMENT - TOTAL		266,400.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - MONTHLY PAYMENT FOR INTERNETSUBCRPTION		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00	72,000.00		
						INTERNET SUBSCRIPTION EXPENSES - TOTAL		72,000.00					
JANITORIAL SERVICES													
	- JANITORIAL SERVICES FOR DPP & SOLAR HYBRID POWER PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	270,000.00	270,000.00		
						JANITORIAL SERVICES - TOTAL		270,000.00					
JOB ORDER													
1-OP	PLANT OPERATION, MAINT., SAFETY & HOUSEKEEPING												
	ABRASIVE - SANDPAPER, WATERPROOF #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	ABRASIVE - SANDPAPER, WATERPROOF #180		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
JOB ORDER													
1-OP PLANT OPERATION, MAINT., SAFETY & HOUSEKEEPING													
	ABRASIVE - SANDPAPER, WATERPROOF #240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	ABRASIVE - SANDPAPER, WATERPROOF #600		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
	ANGLE BAR - .25 X 1 X 1 X 20 FT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,380.00	27,380.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	224,000.00	224,000.00		
	BATTERY CLAMP - PLANT OPERATION, MAINT., SAFETY & HOUSEKEEPING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BEARING - 6313 2RS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	77,250.00	77,250.00		
	CONTACT CLEANER - DRY PURE, 389ML PER BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,140.00	19,140.00		
	COOLANT - ENGINE RADIATOR, CONCENTRATE, BOILING POINT =174OC COLOR: GREEN, 24 PLASTIC BOTTLES/BOX, 1 LITER PER BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,634.00	32,634.00		
	DISTILLED WATER - PLANT OPERATION, MAINT., SAFETY & HOUSEKEEPING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,308.00	8,308.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,740.00	10,740.00		
	GRINDING COMPOUND - GRADE E, GRIF: COARSE, LAPPING COMPOUND, 350G/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,875.00	12,875.00		
	INSULATION, TUBING - CAMBRIC, VARNISHED, SIZEL: 7/8 X 36		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	LUG - TERMINAL LUG,CRIMP,WYE,10AWG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	330.00	330.00		
	NYLON ROPE - 1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,900.00	15,900.00		
	PAINT - EPOXY, PRIMER, AUTOMOTIVE GRAY W/ CATALYST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,630.00	21,630.00		
	PENETRATING OIL - WD40, 389 ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,420.00	7,420.00		
	PIPE - G.I., SCH. 40 2 DIA X 20'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,064.00	9,064.00		
	PLANT OPERATION, MAINT., SAFETY & HOUSEKEEPING - CABLE TIE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,200.00	31,200.00		
	PLANT OPERATION, MAINT., SAFETY & HOUSEKEEPING - BEARING NDE, 6308 2RS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
JOB ORDER													
1-OP PLANT OPERATION, MAINT., SAFETY & HOUSEKEEPING													
	PLANT OPERATION, MAINT., SAFETY & HOUSEKEEPING - BEARING, NDE, 6310 2RS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,610.00	4,610.00		
	PLANT OPERATION, MAINT., SAFETY & HOUSEKEEPING - BEARING, NDE, 6315 2RSC3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PLANT OPERATION, MAINT., SAFETY & HOUSEKEEPING - FAN BELT, A53 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PLATE - METAL, CHECKERED, MILD STEEL 1/4 -THICKNESS X 4 X 8		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,420.00	14,420.00		
	ROD - BRONZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,705.00	1,705.00		
	SOLDERING LEAD - PLANT OPERATION, MAINT., SAFETY & HOUSEKEEPING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	THINNER - LACQUER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,605.00	3,605.00		
	WELDING ROD - #6013, 20KG/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,520.00	7,520.00		
	WIRE - BARB		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	61,800.00	61,800.00		
	WIRE - BARB		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,520.00	39,520.00		
2-OP FABRICATION OF RADIATORS FOR PERKINS													
	SUPPLY OF LABOR, EXPERTISE & S - FABRICATION OF RADIATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	95,000.00	95,000.00		
JOB ORDER - TOTAL							769,611.00						
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 3/8 X 4 X 8'		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	58,703.00	58,703.00		
	BRUSH - LONG WIRE, WOOD HANDLE, TEMPERED CARBON STEEL BRISTLES, 12 LONG		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,010.00	2,010.00		
	BRUSH - MICROWHEEL, BRASS WIRE DIAMETER 0.005 , SHANK DIAMETER 1/4 , MAXIMUM SAFE FREE SPEED-8,000 RPM SIZE: 5/8		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,480.00	2,480.00		
	BRUSH - PAINT 2		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	200.00	200.00		
	BRUSH - PAINT 4		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	295.00	295.00		
	BRUSH - PAINT BRUSH 3 INCH		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,830.00	1,830.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	850.00	850.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
MAINTENANCE OF BUILDING													
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	4,500.00	4,500.00		
	BRUSH - WIRE WHEEL		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	4,710.00	4,710.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	12,000.00	12,000.00		
	FLOOD LIGHT - LED, 150W, 230V, 60HZ		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	8,400.00	8,400.00		
	NAIL - COMMON NAIL 1 - 1/2 INCH		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	150.00	150.00		
	OUTLET - CONVENIENCE, FEMALE, 3 GANG, WITH GROUND, 10 AMP. RATING		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	8,450.00	8,450.00		
	OUTLET AIRCON - 3 WIRE 2 GANG		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,550.00	1,550.00		
	PAINT THINNER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	9,790.00	9,790.00		
				MAINTENANCE OF BUILDING - TOTAL			115,918.00						
MATERIALS AND EQUIPMENT													
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	18,540.00	18,540.00		
	LAMP - LED, FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT, 25,000 LIFE HRS 35W, 220V		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	11,595.00	11,595.00		
	LAMP - LED, MEDIUM BASE (E27) 18W, 220V		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	14,175.00	14,175.00		
	NYLON ROPE - 1/2 DIA		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	9,231.00	9,231.00		
				MATERIALS AND EQUIPMENT - TOTAL			53,541.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATHROOM SOAP		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	275.00	275.00		
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	710.00	710.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	4,020.00	4,020.00		
	BROOM - SOFT		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	435.00	435.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	75.00	75.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	415.00	415.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CUTTER - PAPER, HANDY, HD, SNAP-OFF BLADES, 1		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	320.00	320.00		
	DRIVE FLASH - 64GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	1,030.00	1,030.00		
	DUST PAN - PLASTIC WITH HANDLE		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	103.00	103.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	158.00	158.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	330.00	330.00		
	FLAG - PHILIPPINE FLAG 3' X 6' NYLON WITH TUSSEL.		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	423.00	423.00		
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	5,665.00	5,665.00		
	INK REFILL - EPSON L210 SERIES, CYAN		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	3,966.00	3,966.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	5,665.00	5,665.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	5,665.00	5,665.00		
	LIQUID SOAP - MULTI-PURPOSE		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	984.00	984.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	250.00	250.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	9,270.00	9,270.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	351.00	351.00		
	RULER - PLASTIC, 450MM		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	124.00	124.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	62.00	62.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	825.00	825.00		
	SOAP - POWDER, 500G		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	1,710.00	1,710.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	4,000.00	4,000.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	515.00	515.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	122.00	122.00		
	TOILET DEODORANT CAKE		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	208.00	208.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TOILET TISSUE - WHITE, MIN. 150 TWO-PLY SHEETS PER ROLL, 12 ROLLS/PACK		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	75.00	75.00		
	TRASH BAG - PLASTIC, BLACK		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	1,650.00	1,650.00		
	TRASH BIN - STAINLESS, GANG		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	600.00	600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							50,001.00						
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	ABRASIVE - SANDPAPER #1200		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	375.00	375.00		
	ANGLE GRINDING DISK		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,000.00	2,000.00		
	BRUSH - BRUSH,BRONZE		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	325.00	325.00		
	CABLE TIE		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	728.00	728.00		
	CABLE TIE - 4MM X 300MM, 100PCS/PACK		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	750.00	750.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL, 191 PER BOTTLE		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	950.00	950.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,970.00	2,970.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	780.00	780.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	3,000.00	3,000.00		
	SANDPAPER - WATERPROOF #120		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	605.00	605.00		
	SLING - 3T X 5 METERS. HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	12,000.00	12,000.00		
	WELDING ROD - #6013, 20KG/BOX		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	22,000.00	22,000.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL							46,483.00						
OTHER OUTSIDE SERVICES													
	- COS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL							531,971.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, PE - COURIEIR SERVICES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
POSTAGE & COURIER SERVICES - TOTAL							20,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
RENTAL													
	- XEROX OF ISO DOCS FORM & OTHERS OFFICIAL DOCUMENTS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
RENTAL - TOTAL					24,000.00								
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,236.00	1,236.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	6,114.00	6,114.00		
	BRAKE PAD - BRAKE PAD		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	5,360.00	5,360.00		
	FLUID, BRAKE & CLUTCH - DOT 3, 300ML/BOTTLE		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	315.00	315.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,030.00	1,030.00		
	FUSE - 15A		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	450.00	450.00		
	GREASE - MULTI-PURPOSE, HIGH QUALITY GREASE, 500G/CAN		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	300.00	300.00		
	OIL FILTER - OIL FILTER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	824.00	824.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					15,629.00								
SPARES													
MECHANICAL SPARE PARTS													
	AIR FILTER ELEMENT - *PERKINS 1606-TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,650.00		120,650.00	
	AVR FUSE - *PERKINS 1606-TAG4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00		800.00	
	AVR R450 - *PERKINS 1606-TAG4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,000.00		64,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, AS440 - <YD37746 1006-TAG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, RS128-A - 220/380 V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	125,000.00		125,000.00	
	BELT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,140.00		9,140.00	
	BELT - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,576.00		28,576.00	
	BIG END BEARING KIT - U/S - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,345.00		13,345.00	
	BUSH -LITTLE END		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,272.00		13,272.00	
	BUSH CAMSHAFT (FRONT C/C)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00		7,800.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	CABLE, MAGNETIC PICK UP - *PERKINS 1606-TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,448.00		13,448.00	
	CHARGING ALTERNATOR - *PERKINS 1606-TAG4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,999.00		40,999.00	
	CIRCLIP - OE 9714		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600.00		600.00	
	CONE, FRONT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,166.00		20,166.00	
	CONE, REAR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,620.00		12,620.00	
	CONNECTION, REAR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,310.00		21,310.00	
	CONTROLLER, GENERATOR, POWERWIZARD 2.1 - *PERKINS 1606-TAG4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	74,558.00		74,558.00	
	COOLANT INHIBITOR - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,982.00		18,982.00	
	COOLANT PUMP ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	56,659.00		56,659.00	
	CUP PLUG 0.562 DIA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,770.00		1,770.00	
	CUP PLUG 0.750 NOM DIA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,104.00		1,104.00	
	CUP PLUG 1.00 DIA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,290.00		1,290.00	
	CUP PLUG 1.250 DIA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,510.00		3,510.00	
	CYLINDER HEAD GASKET - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	53,724.00		53,724.00	
	DIODE BRIDGE ASSY - *PERKINS 1606-TAG4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,249.00		38,249.00	
	DIODES KIT - <YD37746 1006-TAG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	133,072.00		133,072.00	
	ELECTRONIC GOVERNOR KIT - <YD37746 1006-TAG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	ELEMENT - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	154,360.00		154,360.00	
	ELEMENT, OIL FILTER - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00		19,500.00	
	EXHAUST MANIFOLD - *PERKINS 1606A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	109,526.00		109,526.00	
	FAN BELT - *PERKINS 1606A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,064.00		20,064.00	
	FAN BLADE - *PERKINS 1606-TAG4 PN 10000-63062		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	129,699.00		129,699.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FRONT OIL SEAL - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00		2,600.00	
	FRONT SEAL C/SHAFT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,960.00		6,960.00	
	FUEL FILTER - <26560143		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	59,994.00		59,994.00	
	FUEL FILTER - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	174,570.00		174,570.00	
	FUEL INJECTION PIPE - NO. 1 CYL - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00		2,600.00	
	FUEL INJECTION PIPE - NO. 2 CYL - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00		3,400.00	
	FUEL INJECTION PIPE - NO. 3 CYL - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00		5,700.00	
	FUEL INJECTION PIPE - NO. 4 CYL - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00		3,800.00	
	FUEL INJECTION PIPE - NO. 5 CYL - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00		3,800.00	
	FUEL INJECTION PIPE - NO. 6 CYL - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00		3,800.00	
	FUEL LIFT PUMP - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,388.00		19,388.00	
	FUEL PIPE - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,948.00		1,948.00	
	GASKET - *PERKINS 1606A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,568.00		2,568.00	
	GASKET - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,813.00		11,813.00	
	GASKET - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,500.00		70,500.00	
	GASKET - CYLINDER HEAD - *PERKINS 1606A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	178,711.00		178,711.00	
	GASKET - CYLINDER HEAD - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00		3,800.00	
	GASKET - CYLINDER HEAD COVER - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	GASKET - EXHAUST MANIFOLD - *PERKINS 1606A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	55,868.00		55,868.00	
	GASKET - INDUCTION MANIFOLD - *PERKINS 1606A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,048.00		8,048.00	
	GASKET - INDUCTION MANIFOLD - *PERKINS 1606-TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,520.00		23,520.00	
	GASKET - LIFT PUMP - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00		11,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET - OIL FILTER HEAD - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,801.00		14,801.00	
	GASKET - OIL PUMP - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	GASKET - OIL SEAL HOUSING - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,600.00		11,600.00	
	GASKET - SUMP - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00		7,800.00	
	GASKET - THERMOSTAT HOUSING - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00		2,400.00	
	GASKET - TIMING CASE - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GASKET COVER - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	57,740.00		57,740.00	
	GASKET HEAD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,365.00		4,365.00	
	GASKET KIT - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00		8,400.00	
	GASKET WATER PUMP - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,600.00		11,600.00	
	GASKET, OIL COOLER - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00		2,400.00	
	HOSE CLIP - ST 22332		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00		1,000.00	
	HOSE, 1.75 DIA X 2.65		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,248.00		2,248.00	
	HOSE, 2.00 I/D X 2.500		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,576.00		3,576.00	
	HOUSING ASSEMBLY - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,791.00		12,791.00	
	INJECTOR - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,261.00		19,261.00	
	INJECTOR KIT - *PERKINS 1606-TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	123,926.00		123,926.00	
	INJECTOR NOZZLE - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,122.00		18,122.00	
	INSERT - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,668.00		2,668.00	
	INSERT, EXHAUST VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,726.00		2,726.00	
	INSERT, INLET VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,126.00		6,126.00	
	INTAKE HEATER - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	JOINT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,544.00		13,544.00	
	JOINT - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	JOINT COVER.020 W8 I/G90		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	359.00		359.00	
	JOINT SUMP .020WB1/G90		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,064.00		26,064.00	
	JOINT, CYLINDER HEAD - *PERKINS 1606A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	JOINT, EXHAUST		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,856.00		7,856.00	
	JOINT, HOUSING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	JOINT-T/CASE TO B/PLATE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,676.00		1,676.00	
	KIT - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,800.00		13,800.00	
	KIT SEAL - *PERKIN 1606A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,320.00		13,320.00	
	KIT, BEARING - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,432.00		2,432.00	
	LINER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	79,320.00		79,320.00	
	LOW OIL PRESSURE SENDER - *PERKINS 1606A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,162.00		38,162.00	
	NOZZLE ASSY (4 HOLE X .38)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	63,534.00		63,534.00	
	O RING - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,600.00		8,600.00	
	OIL COOLER KIT - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,876.00		54,876.00	
	OIL FILTER - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	193,140.00		193,140.00	
	OIL FILTER ASSEMBL Y		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,940.00		23,940.00	
	OIL FILTER ELEMENT - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	OIL PRESSURE SWITCH - <YD37746 1006-TAG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00		1,800.00	
	OVERHAUL KIT, TOP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,540.00		21,540.00	
	PIPE ASSY INJCTN NO 1 CYL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	PIPE ASSY INJCTN NO 5 CYL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	PIPE ASSY INJCTN NO 6 CYL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	PIPE ASSY PUMP SPILL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,370.00		20,370.00	
	PIPE ASSY. INJECTION NO.2 CYLINDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	78,000.00		78,000.00	
	PIPE ASSY. INJECTION NO.3 CYLINDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	66,000.00		66,000.00	
	PIPE ASSY. INJECTION NO.4 CYLINDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	66,000.00		66,000.00	
	PIPE COOLANT - 3475002		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00		1,900.00	
	PIPE, ATOMISER LEAK OFF - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	PIPE, CONNECTING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	PISTON AND LINER KIT - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	306,739.00		306,739.00	
	PISTON RING KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	31,212.00		31,212.00	
	PISTON RING KIT - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	PRE-FUEL FILTER ASSEMBLY - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,200.00		9,200.00	
	PROBE, SPEED (MPU) - <YD37746 1006-TAG *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,138.00		15,138.00	
	RADIATOR - <2485B243		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	REAR OIL SEAL - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,898.00		15,898.00	
	REAR OIL SEAL HOUSING - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00		2,700.00	
	REAR SEAL C/SHAFT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,544.00		13,544.00	
	REFIT KIT, TURBO		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,465.00		3,465.00	
	RELAY - *PERKINS 1606A-E93TAG4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,086.00		9,086.00	
	REPAIR KIT - WATER PUMP - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	REVOLVING DIODE ASSEMBLY - <YD37746 1006-TAG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,525.00		45,525.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	RING, SEALING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00		7,500.00	
	RING, SEALING 1.450 DIA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,100.00		4,100.00	
	SEAL - WATER PUMP - *PERKINS 1606-TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,336.00		3,336.00	
	SEAL, O RING - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	SEAL, VALVE GUIDE EXHAUST		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,840.00		9,840.00	
	SENSOR, AIR PRESSURE - *PERKINS 1606-TAG4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,916.00		26,916.00	
	SENSOR, COOLANT LEVEL - *PERKINS 1606A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,630.00		33,630.00	
	SENSOR, OIL PRESSURE - *PERKINS 1606-TAG4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,574.00		14,574.00	
	SENSOR, OIL TEMPERATURE - *PERKINS 1606A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,450.00		22,450.00	
	SENSOR, WATER TEMPERATURE - *PERKINS 1606A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,934.00		11,934.00	
	SMALL END BUSH - 3112A005		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	SPRING, VALVE OUTER EXH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,848.00		16,848.00	
	STARTER MOTOR - *PERKINS 1606A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,105.00		36,105.00	
	SURGE SUPRESSOR - *PERKINS 1606-TAG4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,199.00		5,199.00	
	SURGE SUPRESSOR - <YD37746 1006-TAG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00		7,200.00	
	TAPPET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	74,892.00		74,892.00	
	THRUST WASHER T-3661 OE1687		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,348.00		16,348.00	
	TIMING CASE - <21826412		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00		3,600.00	
	TUBESTACK, OIL COOLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	125,052.00		125,052.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	102,000.00		102,000.00	
	TURBOCHARGER - *PERKINS 1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	275,467.00		275,467.00	
	VALVE SPRING, INNER-EXHAUST		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,848.00		25,848.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	VALVE SPRING, INNER-INLET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,144.00		6,144.00	
	VALVE, INLET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	44,136.00		44,136.00	
	WATER PUMP - <YD37746 1006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	WATER PUMP KIT - *PERKINS 1606-TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	76,060.00		76,060.00	
	*ELEMENT, LUBE OIL COOLER - OE 50074		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	128,340.00		128,340.00	
	*FUEL FILTER ASSY - OD 19596		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,022.40		34,022.40	
	*OIL FILTER ASSY. ORANGE - CV 2473		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	49,104.00		49,104.00	
	*OIL PRESS.SWITCH 18 PSI - CV 18339/2		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,267.20		13,267.20	
	*PIPE ASSY INJCTN NO 1 CYL - OD 20388		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	49,464.00		49,464.00	
	*PIPE ASSY INJCTN NO 2 CYL - OD 20389		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	53,526.00		53,526.00	
	*PIPE ASSY INJCTN NO 3 CYL - OD 20390		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	53,526.00		53,526.00	
	*PIPE ASSY INJCTN NO 4 CYL - OD 20391		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	53,526.00		53,526.00	
	*PIPE ASSY INJCTN NO 5 CYL - OD 20392		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	54,798.00		54,798.00	
	*PIPE ASSY INJCTN NO 6 CYL - OD 20393		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	44,899.20		44,899.20	
	*RADIATOR FABRICATED		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	264,000.00		264,000.00	
	*STARTER MOTOR - OD 21858/2		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	87,898.80		87,898.80	
	*TEMP.SWITCH 106 DEG.C - CV 18338/5		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,540.00		12,540.00	
	*TURBOCHARGER ASSY HOLSET - OE 49342/1		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,916.40		100,916.40	
	/CHARGING ALTERNATOR - 10000-61133		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	85,727.54		85,727.54	
	/FUEL FILTER - 10000-77057		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	160,052.40		160,052.40	
	/GASKET TURBO CHARGER - 10000-60428		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,300.00		2,300.00	
	/OIL COOLER ASSEMBLY - 10000-60392		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	117,827.32		117,827.32	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181061 - SABTANG DIESEL PLANT													
SPARES													
	/OIL COOLER KIT - 10000-60399		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,900.00		6,900.00	
	/OIL FILTER - 10000-77058		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	135,579.25		135,579.25	
	/SEAL KIT - 10000-60363		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,361.90		20,361.90	
	/SEAL WATER PUMP - 10000-60388		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,173.00		1,173.00	
	/SENSOR, OIL TERMPERATURE SENSOR - 10000-61088		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,760.70		8,760.70	
	/SENSOR, AIR PRESSURE SENSOR KIT - 10000-60273		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,140.80		28,140.80	
	/SENSOR, ENGINE COOLANT (WATER TEMP SENSOR) - 10000-60267		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,239.90		6,239.90	
	/SENSOR, LUBE OIL - 622-312		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	51,388.90		51,388.90	
	/SENSOR, OIL PRESSURE SENSOR - 10000-60269		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	58,311.84		58,311.84	
	/STARTING MOTOR (160KW FG WILSON-PERKINS S/N WU5529 P300H-1 1606A-E93TAG4) - 10000-00378		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	72,958.68		72,958.68	
	/TURBOCHARGER - 10000-60427		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	188,600.00		188,600.00	
	/WATER PUMP - 10000-60387		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	52,552.70		52,552.70	
					SPARES - TOTAL		7,377,352.93						
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION - PTO, DISCHARGE & VEHICLE REG.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	13,000.00		13,000.00	
					TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL		13,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181071 - ITBAYAT DIESEL PLANT													
	WATER EXPENSES, AS PER BILL - MONTHLY WATER CONSUMPTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,855.00	12,855.00		
						- TOTAL		12,855.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, AS PER BILL - PERMIT FEES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
						COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL		4,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, AS PER BILL - MONTHLY CONSUMPTION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		40,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,200.00	16,200.00		
						GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL		16,200.00					
GENERAL PLANT EQUIPMENT													
	COMPUTER, DESKTOP - Intel Core i7, Windows 10, 16GB DDR4, 8GB Graphics Card, 2TB HDD, with 32" Display Monitor		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	PRINTER - Colored, Wifi Direct and USB Print		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	SCANNER, DOCUMENT - HIGH SPEED UP TO 40PPM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	AIR COMPRESSOR - 220V-240V, 60HZ, SINGLE PHASE, 2 WIRE, 1 HP, 2 CYL, 115PSI, 76 LITERS, BELT TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	BATTERY CHARGER - HEAVY DUTY, HIGH OUTPUT AND ENGINE STARTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	OXYGEN ACETYLENE WELDING AND CUTTING OUTFIT - TORCH HANDLE, CUTTING ATTACHMENT OXYGEN REGULATOR, ACETYLENE REGULATOR, WELDING NOZZLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	WASHER, HIGH PRESSURE - 140 BAR, 2300W, 220V-240V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	WASHER, PRESSURE - 140 Bar, 2300W		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	WELDING MACHINE - 26A INPUT, 220V, 60HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181071 - ITBAYAT DIESEL PLANT													
GENERAL PLANT EQUIPMENT													
	WELDING MACHINE - 26A AMPS INPUT, 220V, 60HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	AIRCONDITIONER - 1.5HP WINDOW TYPE, INVERTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00		100,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							555,000.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, AS PER BILL - FREIGHT AND HANDLING OF VARIOUS MATERIALS AND EQUIPMENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	INTERNET SUBSCRIPTION EXPENSES, AS PER BILL - INTERNET SUBSCRIPTION EXPENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							110,000.00						
JANITORIAL SERVICES													
	- JANITORIAL SERVICES OF ITBAYAT DPP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	183,792.00	183,792.00		
JANITORIAL SERVICES - TOTAL							183,792.00						
JOB ORDER													
1-JO	OVERHAULING OF 160KW GENERATING SET AND 2 X 100KW GENSETS												
	ABRASIVE - SANDPAPER #100		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	ACID, MURIATIC - COMMERCIAL GRADE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,092.00	1,092.00		
	CEMENT, CONTACT - ALL-PURPOSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	CLEANER, MOTOR - FAST DRY-SAFETY SOLVENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	GASKET MAKER - SILICONE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	PAINT, SPRAY - BLACK, QUICK DRY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	PAINT, SPRAY - DIRTY WHITE, QUICK DRY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
1-OP	OPERATION AND MAINTENANCE OF GEN. SETS/POWER HOUSE												
	BULB, COMPACT - 18W		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	CUTTING DISC - 4 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	CUTTING DISC - 4 INCH, METAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,960.00	6,960.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181071 - ITBAYAT DIESEL PLANT													
JOB ORDER													
1-OP OPERATION AND MAINTENANCE OF GEN. SETS/POWER HOUSE													
	ANGLE BAR - 2 X2 X20 , 3/8 THICK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	BAR - FLAT, MILD STEEL SIZE: 3/16 X 1 X 20		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,000.00	39,000.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	BOARD - PLYWOOD, ORDINARY 1/4 X 4 X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	BRUSH - WIRE WHEEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00	1,920.00		
	BULB, LED - 12 WATTS, 220VAC, 60HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	CABLE TIE - 100MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,456.00	1,456.00		
	CABLE TIE - 180MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CABLE TIE - 200MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
	DISTILLED WATER - BATTERY SOLUTION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	FAUCET - STANDARD 1/2DIA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	FITTING - ELBOW, G.I., PIPE, SCH 40 1/2 DIA. X 90 DEG.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,275.00	1,275.00		
	FITTING - ELBOW, G.I., PIPE, SCH 40 2 DIA. X 45 DEG.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	FITTING - TEE, G.I., SCH. 40 1/2 DIA.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	FITTING - UNION, PIPE, G.I. 1/2 DIA.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	G.I. PIPE - 2 DIA X 20FT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,400.00	22,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181071 - ITBAYAT DIESEL PLANT													
JOB ORDER													
1-OP OPERATION AND MAINTENANCE OF GEN. SETS/POWER HOUSE													
	GLOVES - COTTON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,920.00	7,920.00		
	GLOVES - ELECTRICAL, RUBBER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	LAMP - LED, FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT, 25,000 LIFE HRS 10W, 180-265V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	LUMBER - COCO 2 X 3 X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,200.00	10,200.00		
	LUMBER - KILN DRIED, ROUGH 2 X 2 X 10'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,200.00	10,200.00		
	NAIL - COMMON WIRE 1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	NAIL - COMMON WIRE 2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	NAIL - COMMON WIRE 3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	NAIL - COMMON WIRE 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	NAIL - COMMON WIRE 5		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	PAINT - ACRYLIC, PERMACOAT GLOSS LATEX THALO GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GLOSS WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PAINT - EPOXY, PRIMER GRAY, W/CATALYST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00	54,000.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS PER PAIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	PIPE - G.I., SCH. 40 1/2 DIA.X 20'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PIPE - PVC 1/2 DIA. 10'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	RIVET - BLIND 3/16 X 5/8 (1000 PCS/BOX)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	SHEET - G.I., CORRUGATED GA#26 X 10'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00	56,000.00		
	TEKSCREW - 2 500PC/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	WIRE - BARB		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,952.00	3,952.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181071 - ITBAYAT DIESEL PLANT													
JOB ORDER													
1-OP	OPERATION AND MAINTENANCE OF GEN. SETS/POWER HOUSE												
	WIRE - ELECTRICAL THW#12		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	WIRE, STRANDED - #2.0MM, THW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
JOB ORDER - TOTAL							682,965.00						
MATERIALS													
1-JO	OVERHAULING OF 160KW GENERATING SET AND 2 X 100KW GENSETS												
	PAINT REMOVER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
1-OP	OPERATION AND MAINTENANCE OF GEN. SETS/POWER HOUSE												
	BLADE HACKSAW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	GRAVEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00	75,000.00		
	SAND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
JOB ORDER - TOTAL							808,365.00						
MATERIALS AND EQUIPMENT													
	ACETYLENE GAS - 25 LBS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	CHAIR - MONOBLOC COLOR: WHITE, PLASTIC BISTRO CHAIR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00	14,400.00		
	FIRE EXTINGUISHER - 10 LBS. DRY CHEMICAL, FOR ABC CLASS, OF FIRE, SQUEEZE TYPE,NON-ELECTRICAL CONDUCTOR,NON-TOXIC, NON-CORROSIVE, 4.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	GENERAL OFFICE CHAIR - MIDBACK CHAIR WITH FIXED ARMRESTS, POLYPROPYLENE SHELL BACK COVER, ADJUSTABLE BACKRESTS, ADJUSTABLE HEIGHT-HYDRAULIC LIFT, 5 LEG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	GRINDER - BENCH, SINGLE PHASE 220VAC 550W WHEEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	LAMP, EMERGENCY - RECHARGEABLE 220VAC/12VDC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	OXYGEN - CYLINDER INCLUDED, 25 LBS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	OXYGEN - REFILL, 25 LBS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	TABLE - PLASTIC, MONOBLOC, 6 SEATER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
MATERIALS AND EQUIPMENT - TOTAL							82,100.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181071 - ITBAYAT DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD - CORK 3' X 4' ALUMINUM STAND AND OTHER STD ACCESSORIES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BOARD - WHITE MAGNETIC MOUNTED TO MARINE PLYWOOD WITH J-CLIP ALUMINUM FRAME WALL TYPE SIZE: 4' X 6'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BOARD - WHITE, W/ ALUMINUM FRAME & PEN/ERASER HOLDER, 3FT. X 2FT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,640.00	3,640.00		
	INK - PN: CL-746		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	INK - PN: PG-745		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	PAPER - SHORT, BOND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PHILIPPINE FLAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							23,140.00						
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	CHAIN BLOCK (HEAVY DUTY) - 1 TONNER (MADE IN US/JAPAN OR GERMANY)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00	14,500.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL							14,500.00						
OTHER OUTSIDE SERVICES													
	- ENGINEER II		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,972.00	531,972.00		
OTHER OUTSIDE SERVICES - TOTAL							531,972.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181071 - ITBAYAT DIESEL PLANT													
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, AS PER BILL - FOR COURIER SERVICES FEE AND PHOTOCOPY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,250.00	16,250.00		
POSTAGE & COURIER SERVICES - TOTAL						16,250.00							
SECURITY SERVICES													
	- SECURITY SERVICES OF ITBAYAT DPP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	777,636.00	777,636.00		
SECURITY SERVICES - TOTAL						777,636.00							
SPARES													
	# BELT - 100KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,600.00		7,600.00	
	# FUEL FILTER - PN: 2656F815, 100KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	# FUEL INJECTOR - PN: 2645A060, 100KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
	# OIL FILTER - PN: 2654403, 100KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	# PRE FUEL FILTER - PN: 2656F810, 100KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	# SPEED SENSOR - PN: 2868A006, 100KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	## AIR FILTER - PN: 10000-61205		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	## BELT - PN: 1847706C1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	## FUEL FILTER - PN: 1878042C92		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,500.00		24,500.00	
	## OIL FILTER - PN: 7092312C1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,500.00		24,500.00	
	## RADIATOR ASSY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	225,000.00		225,000.00	
	(AUTOMATIC VOLTAGE REGULATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	57,000.00		57,000.00	
	(ELECTRONIC GOVERNOR KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	(MAIN CIRCUIT BREAKER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	(ROTATING DIODE - FORWARD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	(ROTATING DIODE - REVERSE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	(SOLENOID		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181071 - ITBAYAT DIESEL PLANT													
SPARES													
	((BEARING KIT, BIG END - PN: KRP3008		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,500.00		18,500.00	
	((BEARING KIT, MAIN - PN: KRP3107		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00		22,500.00	
	((LINER - PN: OE50763		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,000.00		78,000.00	
	((RADIATOR ASSY - FABRICATED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
	***FUEL INJECTION PIPE NO. 1 - PERKINS 100 PN: 3525A041		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	
	***FUEL INJECTION PIPE NO. 2 - PERKINS 100 PN:3525A042		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	
	***FUEL INJECTION PIPE NO. 3 - PERKINS 100 PN: 3525A043		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	***FUEL INJECTION PIPE NO. 4 - PERKINS 100 PN: 3525A044		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	***FUEL INJECTION PIPE NO. 5 - PERKINS 100 PN: 3525A045		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	***FUEL INJECTION PIPE NO. 6 - PERKINS 100 PN: 3525A046		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	***LUBE OIL FILTER - PERKINS 100		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	***PISTON & CONNECTING ROD ASSY - PERKINS 100 PN: 3062598		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	330,000.00		330,000.00	
	**ACTUATOR, 24V, WOODWARD TYPE 1724 - PERKINS 163 PN 8256-016		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	**BACKPLATE - PERKINS 163KW PN: OE51217		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	180,000.00		180,000.00	
	**BEARING, BALL 6313 2RS, ZFL - PERKINS 163		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	**BEARING, MAIN FRONT, CENTER & REAR - PERKINS 163 PN: OE51013		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
	**BEARING, MAIN INTER LOWER - PERKINS 163 PN: OE51014		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
	**BEARING, MAIN INTER UPPER - PERKINS 163 PN: OE51015		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
	**BELT, RADIATOR FAN - PERKINS 163 PN: OE49892		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	
	**BOTTOM OVERHAULING GASKET, KRP1263 - PERKINS 163		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	190,000.00		190,000.00	
	**CASING ASSEMBLY - PERKINS 163 PN: OE49278/1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	**CHARGE ALTERNATOR - 24VDC - PERKINS 163 PN: OD20798		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	140,000.00		140,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181071 - ITBAYAT DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	**CONNECTION, LOWER - PERKINS 163 PN: OE48875		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	**CONNECTION, OIL TRANSFER - PERKINS 163 PN: OE48705		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	**CONNECTION, UPPER - PERKINS 163 PN: OE48874		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	**COOLANT PUMP REPAIR KIT - PERKINS 163 PN: KRP1202		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	**FUEL FILTER - PERKINS 163 PN: OD19596		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	**HOUSING, OIL TRANSFER - PERKINS 163 PN: OE48706		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	**MOTOR, STARTER, BRUSHES, PN OD15415 - PERKINS 163		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00		4,800.00	
	**OIL COOLER TUBESTACK - PERKINS 163 PN: OE50074		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	225,000.00		225,000.00	
	**OIL FILTER ASSY - PERKINS 163 PN: CV2473		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,600.00		21,600.00	
	**OIL PRESSURE GAUGE - 2 INCH DIAMETER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	**OIL TEMPERATURE GAUGE - 0-120 DEGREE C, 2 INCH DIAMETER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	**OIL TEMPERATURE SENSOR - PERKINS 163 PN: 10000-61088		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	**OVERHAUL KIT, BOTTOM - PERKINS 163 PN: KRP1263		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	380,000.00		380,000.00	
	**PIPE, OIL DRAIN ASSEMBLY - PERKINS 163 PN: OE49595		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	**PIPE, OIL SUPPLY ASSEMBLY - PERKINS 163 PN: OE50194		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	**PIPE, OIL TO COOLER - PERKINS 163 PN: OE48954		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	**PIPE, PUMP TO CONNECTION - PERKINS 163 PN: OE48870		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	**PIPE, TURBO OIL FEED - PERKINS 163 PN: OE50683		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	**PISTON/LINER RT - PERKINS 163 PN: KRP1261		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	765,000.00		765,000.00	
	**RADIATOR (FABRICATED) - PERKINS 163 PN: OE50571		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	225,000.00		225,000.00	
	**RADIATOR ASSEMBLY - PERKINS 163 PN: OE50571		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	530,000.00		530,000.00	
	**SEALING RING - PERKINS 163 PN: OE44678		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,400.00		3,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181071 - ITBAYAT DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	**SOLENOID - PERKINS 163 PN: OD20110		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	**STARTER MOTOR ASSY - PERKINS 163 PN: OD 21858/2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	**THERMOSTAT - PERKINS 163 PN: OE49554		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	**TOP OVERHAULING GASKET,KRP1262 - PERKINS 163		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00		120,000.00	
	**WATER PUMP KIT - PERKINS 163KW PN: KRP1553		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00		200,000.00	
	*AIR FILTER ELEMENT - FG WILSON PN: 10000-61205		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	72,000.00		72,000.00	
	*CHARGING ALTERNATOR - FG WILSON PN: 10000-61133		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	37,500.00		37,500.00	
	*COOLANT LEVEL SENSOR - FG WILSON PN: 622-312		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	23,000.00		23,000.00	
	*FAN BELT - FG WILSON PN: 10000-60276		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	19,500.00		19,500.00	
	*FUEL FILTER - FG WILSON PN: 10000-71549		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	34,000.00		34,000.00	
	*FUEL LIFT PUMP - FG WILSON PN; 10000-60118		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	6,000.00		6,000.00	
	*FUEL MANIFOLD - FG WILSON PN: 10000-60295		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	187,000.00		187,000.00	
	*GASKET - FG WILSON PN; 10000-61681		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	51,000.00		51,000.00	
	*GASKET - CYLINDER HEAD - FG WILSON PN: 10000-60360		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	170,000.00		170,000.00	
	*GASKET - SUMP - FG WILSON PN: 10000-60234		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	36,000.00		36,000.00	
	*INJECTOR CLAMP - FG WILSON PN: 10000-60364		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	16,200.00		16,200.00	
	*INJECTOR KIT - FG WILSON PN; 10000-60362		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	115,660.00		115,660.00	
	*KIT SEAL - FG WILSON PN: 10000-60363		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	3,000.00		3,000.00	
	*LUBE OIL FILTER ELEMENT - FG WILSON PN: 10000-68881		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	120,000.00		120,000.00	
	*N.D.E. BEARING 6315 2RSC3 - FG WILSON PN: 954-107		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	60,500.00		60,500.00	
	*OIL COOLER KIT - FG WILSON PN: 7083219C91		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P1	109,734.00		109,734.00	
	*PISTON AND LINER KIT - FG WILSON PN: 10000-60337		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	105,000.00		105,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181071 - ITBAYAT DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	*PRE FUEL FILTER - FG WILSON PN: 10000-63247		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	10,000.00		10,000.00	
	*SENSOR, AIR PRESSURE - FG WILSON PN: 10000-60273		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	13,000.00		13,000.00	
	*SENSOR, OIL PRESSURE - FG WILSON PN: 10000-60269		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	25,500.00		25,500.00	
	*SENSOR, WATER TEMPERATURE - FG WILSON PN: 10000-60267		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	5,500.00		5,500.00	
	*STARTER MOTOR - FG WILSON PN: 10000-00378		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	65,000.00		65,000.00	
	*STRAINER ASSEMBLY - FG WILSON PN: 10000-60318		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	5,000.00		5,000.00	
	*THERMOSTAT ASSEMBLY - FG WILSON PN:10000-60205		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	12,000.00		12,000.00	
	*WATER HOSE BOTTOM - FG WILSON PN: 10000-54272		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	9,200.00		9,200.00	
	*WATER HOSE TOP - FG WILSON PN: 10000-25377		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	3,600.00		3,600.00	
	*WATER PUMP KIT - FG WILSON PN: 10000-60387		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	41,000.00		41,000.00	
	*WATER TEMPERATURE GAUGE - FG WILSON PN: 622-337		YES	PUBLIC BIDDING	08/05/2020	08/31/2020	11/03/2020	11/19/2020	GAA-2020 - P2	8,000.00		8,000.00	
	---AVR, AUTOMATIC VOLTAGE REGULATOR, RS128-A, 220/380 - PERKINS 163KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	330,000.00		330,000.00	
	---FUSE LINK, OFFSET TYPE, SIZE F1, GEC TYPE GG, 10A, - PERKINS 163 KFL10600		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00		3,600.00	
	---FUSE LINK, OFFSET TYPE, SIZE F1, GEC TYPE GG, 20A, - PERKINS 163 KFL20600		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00		3,600.00	
	---FUSE LINK, OFFSET TYPE, SIZE F1, GEC TYPE GG, 2A, - PERKINS 163 KFL20500		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00		3,600.00	
	---FUSE LINK, OFFSET TYPE, SIZE F1, GEC TYPE GG, 32A, - PERKINS 163 KFL32600		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00		3,600.00	
	---FUSE LINK, OFFSET TYPE, SIZE F1, GEC TYPE GG, 6A, - PERKINS 163 KFL60500		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00		3,600.00	
	---TRANSFORMER - 600V. 500V"A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	--AVR R450 - FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	110,000.00		110,000.00	
	--AVR, AUTOMATIC VOLTAGE REGULATOR, R450 - FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	115,986.00		115,986.00	
	--DIODE BRIDGE ASSEMBLY - FG WILSON PN: 922-246		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	61,000.00		61,000.00	
	-BRIDGE RECTIFIER - SEMIKRON, SKD 30		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181071 - ITBAYAT DIESEL PLANT													
SPARES													
OTHER SPARE PARTS													
	-FUSE LINK - 15A		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	-FUSE LINK, UNIVERSAL BUTTON HEAD, TYPE K 15A		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	-METER, POWER FACTOR, SCALE: LEAD 0.5/1.0/0.5 LAG, - FSD: 0.5-0-3 MA, 72X72MM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	-SYNCHROSCOPE (MSY), 360 DEGREE DYNAMOMETER POINTER - 480V, 60 HZ, 96 X 96 MM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	=CIRCUIT BREAKER - SACE TMAX 110 250V 50/60HZ		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	170,000.00		170,000.00	
	=CIRCUIT BREAKER ASSEMBLY - T5N 630, PR223DS, 630 AMPERES, 3P		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	390,000.00		390,000.00	
	=CONTROLLER, GOVERNOR, ELECTRONIC - PERKINS 100		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P1	190,000.00		190,000.00	
	=ELECTRONIC CONTROL MODULE - See attached complete specifications (Annex C)		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	400,000.00		400,000.00	
	FUEL FILTER ELEMENT - FG WILSON PN: 10000-71549		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	INJECTOR KIT - FG WILSON PN: 10000-60362		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	115,000.00		115,000.00	
	OIL COOLER KIT - FG WILSON PN: 10000-60392		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00		55,000.00	
	OIL FILTER - FG WILSON PN: 10000-68881		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
SPARES - TOTAL					8,994,280.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181081 - CALAYAN DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	HANDLING/HAULING OF 1.0 UNIT MAIN STATOR & 1.0 UNIT ROTOR OF 163KW & 100KW FG WILSON GENS - GENSET FROM CALAYAN DPP TO MRMD PARANAQUE CITY & VICE VERSA.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL							10,000.00						
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR THE MAINTENANCE OF SERVICE VEHICLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	68,000.00	68,000.00		
	LUBRICANT - GEAR OIL, GL-4SAE 90		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,600.00	12,600.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							80,600.00						
GENERAL PLANT EQUIPMENT													
	JACK - HYDRAULIC, 5 TON CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	FUEL PUMP - 2.5 HP GEAR TYPE, 230V, 1 PHASE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	SPANNER/WRENCH - COMBINATION,15 PT. ANGLE OPEN END WRENCH AT ONE EN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							315,000.00						
JANITORIAL SERVICES													
	- OMNIWORKX JANITORIAL AGENCY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	205,868.00	205,868.00		
JANITORIAL SERVICES - TOTAL							205,868.00						
JOB ORDER													
1-OP	REGULAR OPERATION AND MAINTENANCE												
	ABRASIVE - SANDPAPER #100		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,380.00	1,380.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,380.00	1,380.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,380.00	1,380.00		
	ABRASIVE - SANDPAPER #80		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,380.00	1,380.00		
	ACID - MURIATIC, COMMERCIAL GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	675.00	675.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181081 - CALAYAN DIESEL PLANT													
JOB ORDER													
1-OP REGULAR OPERATION AND MAINTENANCE													
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	EPOXY - STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,250.00	5,250.00		
	FITTING - ELBOW, G.I., PIPE, SCH 40 1/2 DIA. X 90 DEG.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	GATE VALVE - GI 3/4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,250.00	4,250.00		
	HAND CLEANER - REGULAR OPERATION AND MAINTENANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	HOSE - CHEMICAL, WITH PLY 1/2 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,250.00	5,250.00		
	LACQUER THINNER - REGULAR OPERATION AND MAINTENANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	575.00	575.00		
	LAMP - EMERGENCY, RECHARGEABLE 220VAC/12VDC FIREFLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,150.00	5,150.00		
	PAINT - HI TEMP, ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00	3,700.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,100.00	5,100.00		
	PIPE - G.I., SCH. 40 1/2 DIA. X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	RAGS - WASHABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	REGULAR OPERATION AND MAINTENANCE - CONNECTOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	RUST CONVERTER - TURCO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,000.00	23,000.00		
	SEALANT - ELASTOMERIC 1LTR/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	SOAP - POWDER, 500G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	SOCKET - PORCELAIN 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	STACK EMISSION - 2X300 GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	225,000.00	225,000.00		
	TAPE - INSULATING RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,710.00	1,710.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181081 - CALAYAN DIESEL PLANT													
JOB ORDER													
1-OP REGULAR OPERATION AND MAINTENANCE													
	TUBE - SPAGHETTI 12MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,340.00	2,340.00		
	TUBE - SPAGHETTI 6MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	UNION - GI 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	VARNISH - INSULATING, RED, MYTHELENE CHLORIDE, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	VARNISH, ELECTRICAL - CLEAR 9700		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	WATER - BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,520.00	5,520.00		
	WELDING ROD - #6011, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
NEW1-JO TOP OVERHAULING OF U#4, 300KW STANFORD GENSET													
	ABRASIVE - SANDPAPER #100		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	ABRASIVE - SANDPAPER #80		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	BEARING - 6313 2RS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00	17,000.00		
	BORAX - BRAZING FLUX, WHITE POWDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	BRUSH - BRUSH,STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,550.00	2,550.00		
	CLAMP - HOSE COMMON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,450.00	2,450.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181081 - CALAYAN DIESEL PLANT													
JOB ORDER													
NEW1-JO TOP OVERHAULING OF U#4, 300KW STANFORD GENSET													
	COOLANT, RADIATOR - 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	CRACK DETECTOR, 3-PARTS - TOP OVERHAULING OF U#4, 300KW STANFORD GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	CUP BRUSH - SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	DEGREASER, WATER SOLUBLE - TOP OVERHAULING OF U#4, 300KW STANFORD GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	975.00	975.00		
	DISK - CUTTING, METAL, 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	EPOXY - STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	GAS - ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
	HAND CLEANER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	725.00	725.00		
	LUBRICANT - ANTI-SEIZE COMPOUND, HI-TEMP. PASTE120GRAM, -40DEG TO 1400 DEG. C. 230 N		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	MOISTENER FOAM - SPONGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	OIL - PENETRATING, 26 OZ., WD-40		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. SILVER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	RAGS - WASHABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	RUST CONVERTER - TURCO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	SAFETY SOLVENT - TOP OVERHAULING OF U#4, 300KW STANFORD GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00	15,600.00		
	SEALANT - TOP OVERHAULING OF U#4, 300KW STANFORD GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	SOAP - POWDER, 500G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	TAPE - INSULATING RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,950.00	1,950.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181081 - CALAYAN DIESEL PLANT													
JOB ORDER													
NEW1-JO TOP OVERHAULING OF U#4, 300KW STANFORD GENSET													
	TOP OVERHAULING OF U#4, 300KW STANFORD GENSET - BLADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,240.00	3,240.00		
	TUBE - SPAGHETTI 12MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,380.00	1,380.00		
	WATER - BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,140.00	4,140.00		
NEW2-JO MAJOR OVERHAULING OF U#2, 163KW PERKINS GENSET													
	BATTERY - 12VDC, 4D, INDUSTRIAL, 120AH, LEAD ACID TYPE, WITH SOLUTION AND TERMINAL CLAMP, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	BATTERY CLAMP - MAJOR OVERHAULING OF U#2, 163KW PERKINS GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BEARING - BALL #6318 ZZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	COOLANT - ENGINE RADIATOR, CONCENTRATE, BOILING POINT =174OC COLOR: GREEN, 24 PLASTIC BOTTLES/BOX, 1 LITER PER BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	CRACK DETECTOR - CHECK SET, (CLEANER, DEVELOPER & PENETRANT), 3CANS/SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,450.00	2,450.00		
	DEGREASER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	DISK - CUTTING, METAL, 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	GENERATOR CLEANER, SLOW DRYING - GENERATOR CLEANER, SLOW DRYING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,000.00	23,000.00		
	GLOVES - HAND WORKING, INDUSTRIAL & ENG'G., RUBBERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	HAND CLEANER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	INSULATING VARNISH - RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PAINT - HI TEMP, GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
JOB ORDER - TOTAL					820,115.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181081 - CALAYAN DIESEL PLANT													
MAINTENANCE OF BUILDING													
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	875.00	875.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) IVORY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,600.00	4,600.00		
	PAINT - LATEX WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,900.00	6,900.00		
	PAINT - RUBBERIZED, FLOOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	PAINT - TEXTILE BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	PAINT - TEXTILE YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	THINNER - LACQUER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,575.00	1,575.00		
MAINTENANCE OF BUILDING - TOTAL							20,650.00						
MAINTENANCE OF LAND													
	PLANTS - VARIOUS ORNAMENTAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
MAINTENANCE OF LAND - TOTAL							25,000.00						
MATERIALS AND EQUIPMENT													
	CHAIRS - MONOBLOCK, WITHOUT ARMREST, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	FIRE EXTINGUISHER - REFILL, DRY CHEMICALS, 9 KG., CAPACITY PER CYLINDER @ 95% OR MORE PURITY (MAP)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		
	OFFICE TABLES - EXECUTIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,600.00	8,600.00		
	WHITEBOARD - AT LEAST .80M X 1.0M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
MATERIALS AND EQUIPMENT - TOTAL							58,600.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ACID - MURIATIC, COMMERCIAL GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,510.00	3,510.00		
	ALCOHOL - ISOPROPY 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,740.00	1,740.00		
	BATHROOM SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,020.00	1,020.00		
	BLADE - NT CUTTER BLACE, 100 PCS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181081 - CALAYAN DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,660.00	3,660.00		
	BROOM - SOFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	CAN - TRASH, PLASTIC, OFFICE WITH COVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	870.00	870.00		
	DUST PAN - PLASTIC WITH HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	870.00	870.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	FLAG - PHILIPPINE, STANDARD SIZE COTTON, 3 X 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,170.00	4,170.00		
	FOLDER - EXPANDING, 10"W X 15 IN.L X 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	MOP SQUEEZER - CART MOUNTED, COLOR:YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,980.00	4,980.00		
	PAPER - PHOTO, SIZE: A4, 20 PCS./PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,850.00	1,850.00		
	PEN - HIGHLIGHTER, YELLOW, 10'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	790.00	790.00		
	PEN - PERMANENT MARKING FINE REFILLABLE BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,220.00	2,220.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,440.00	4,440.00		
	TOILET TISSUE - WHITE, MIN. 150 TWO-PLY SHEETS PER ROLL, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,480.00	6,480.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				60,370.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	FAN - ELECTRIC, WITH STAND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FOLDING BED - PORTABLE, ALUMINIUM WITH NYLON BED SHEET, SINGLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PRINTER - IMPACT DOT MATRIX, 9-PIN, 80 COLUMNS, WITH RIBBON, CABLES AND MANUAL, RIBBONS, CABLES AND MANUAL, LX-300		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00	14,500.00		
			OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL				35,500.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181081 - CALAYAN DIESEL PLANT													
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	BATTERY - DRY CELL, 1.5 V, SIZE AA, SUPER HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
	CUTTER - HEAVY DUTY, 6'L, HARD PLASTIC HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	MEDICINE CABINET - STAINLESS STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL								9,080.00					
OPERATION & MAINTENANCE - POWER OPERATED EQPT.													
	CLEANER/POLISHER - CLEANING OF PC AND PERIPHERALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00	14,500.00		
	GRINDER - ELECTRIC ANGLE GRINDER FOR 7 GRINDING STONE & POWER WIRE BRUSH 220 VAC 60HZ SINGLE PHASE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,700.00	8,700.00		
	HANDRILL - 3/4 DRIVE, 240VAC, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00	7,800.00		
OPERATION & MAINTENANCE - POWER OPERATED EQPT. - TOTAL								31,000.00					
OPERATION & MAINTENANCE - STORES EQUIPMENT													
	MULTI-TESTER - ANALOG TYPE, DROP SHOCK PROFF, USE FOR MEASURING OF AC/DC VOLTAGE, RESISTANCE UP TO 200M OHMS AND CAPACITANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,450.00	3,450.00		
	PULLER, BEARING - SMALL, 3 LEGS, 6 HD, KUKKO OR EQUIV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,750.00	8,750.00		
	WISE GRIP - STRAIGHT JAW WITH CHAIN CLAMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
OPERATION & MAINTENANCE - STORES EQUIPMENT - TOTAL								13,500.00					
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	UHF-2 WAY RADIO - OUTPUT PWR: 4W FREQ STAB: +2.5PPM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								13,500.00					
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	HACKSAW - HAS BALANCED PISTOL GRIP HANDLE END REINFORCED STEEL FRAME ADJUSTABLE FOR 10 TO 20 BLADES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	JACK - HYDRAULIC 3-TONCAP W/BUILT-IN HAND PUMP STRAIGHT VALVE DESIGN W/OIL TO PROTECT AGAINST RAM OVERTRAVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
	WISE GRIP - STRAIGHT JAW WITH CHAIN CLAMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	WRENCH - COMBINATION, 9PCS/SETSIZE: 10MM, 11MM, 12MM, 13MM,14MM, 15MM, 16MM, 17MM, 19MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,500.00	11,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL					25,350.00									
OPERATION AND MAINTENANCE - COMPUTERS														
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00			
	MOUSE - OPTICAL, USB CONECTION TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00			
	POWER SUPPLY - (UPS) 300W / 500VA 220V.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00	14,500.00			
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00			
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00			
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00			
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00			
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					48,050.00									
POSTAGE, TELEPHONE AND TELEGRAPH														
	POSTAGE, TELEPHONE AND TELEGRAPH, MONTHLY - MONTHLY DUES FOR INTERNET CONNECTION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00	70,000.00			
POSTAGE, TELEPHONE AND TELEGRAPH - TOTAL					70,000.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAINTING/BODY REPAIR/UPHOLSTERY/ALIGNMENT/AUTO DETAILING/SEAT REPLACEMENT/DOOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00			
	TIRE - EXTERIOR 195 R15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,000.00	44,000.00			
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					144,000.00									
SECURITY SERVICES														
	- URDUJA SECURITY SERVICES, INC.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	688,545.00	688,545.00			
SECURITY SERVICES - TOTAL					688,545.00									
SPARES														
	MECHANICAL SPARE PARTS													
	ACTUATOR, 24V, WOODWARD TYPE 1724 - P/N: 8256016		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	115,000.00		115,000.00		
	AIR FILTER ELEMENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,670.00		15,670.00		
	AIR FILTER ELEMENT, 915-671		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	23,000.00		23,000.00		
	ALTERNATOR BELT, CAT PN V3630 - 10000-05190		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,065.00		25,065.00		
	ALTERNATOR BELT, OE49891		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,824.00		10,824.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181081 - CALAYAN DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	ALTERNATOR, 3016627 - P/N: 996-369		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	89,000.00		89,000.00	
	ALTERNATOR, 925-024 - 12VDC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	ATOMISER - P/N: 922-232		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00		35,000.00	
	ATOMIZER, 998-700		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,108.00		54,108.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, R-448, 220/380 VOLTS, 922-124 - 220/380 V		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	143,223.00		143,223.00	
	BELT, OE 49882		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,200.00		19,200.00	
	BIG END BEARING KIT, 904-106		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,095.00		19,095.00	
	BOTTOM OVERHAULING KIT, 995-626 - KRP1263		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	65,000.00		65,000.00	
	BRIDGE RECTIFIER - P/N: 922-134		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,914.00		15,914.00	
	CIRCUIT BREAKER - 400SN, 3P, 400A, MOTOR OPERATED MECHANISM, TRIP CO		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	318,270.00		318,270.00	
	CONE FRONT, OE 46297		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00		32,000.00	
	CONE REAR, OE 2789		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00		21,000.00	
	CYLINDER HEAD GASKET, 10000-60360 - P/N: 997-725 FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	DIGITAL DISPLAY METER, AMMETER, VOLTMETER - DIGITAL MULTI FUNCTION MONITORING DEVICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	65,000.00		65,000.00	
	DIODE ASSY - DIODE ASSY., ADE471EQ007		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	71,080.00		71,080.00	
	DIODE BRIDGE ASSY, 922-232		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,158.00		20,158.00	
	DIODE, REVOLVING, FORWARD, 85A, PIV=800V - MAX TRNSIENT CURRENT @ 10MD_1450A, 88HF80		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,000.00		54,000.00	
	DIODE, REVOLVING, REVERSE, 85A, PIV=800V - MAX TRNSIENT CURRENT @ 10MD_1450A, 88HF80		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,000.00		54,000.00	
	ELECTRONIC GENERATOR CONTROLLER - EASYGEN2500		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	371,315.00		371,315.00	
	ELEMENT, FUEL FILTER - P/N: OD19596		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,912.00		15,912.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181081 - CALAYAN DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	ELEMENT, OIL, CV2473		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,098.00		19,098.00	
	EXHAUST VALVE STEM SEAL, 10000-00118		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00		4,500.00	
	FAN BELT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,500.00		16,500.00	
	FAN BELT - 10000-05190 FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	46,950.00		46,950.00	
	FAN BELT (3PCS/SET), 10000-05190		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	47,868.00		47,868.00	
	FAN BELT V- 12MM X1325 MM, OE 49892		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,200.00		28,200.00	
	FUEL FILTER, 996-453		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	31,200.00		31,200.00	
	FUEL PIPE, 10000-60305 - P/N: OD 20300		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00		21,000.00	
	FUEL PIPE, 10000-60305 - P/N: OD 20301		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,500.00		17,500.00	
	FUEL PIPE, 10000-60305 - P/N: OD 20726		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	GASKET - CYLINDER HEAD, 10000-18386		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,523.00		26,523.00	
	GASKET - TURBO CHARGER, 10000-06191		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,957.00		7,957.00	
	GASKET - TIMING CASE, 996-876		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,500.00		8,500.00	
	HIGH PRESSURE FUEL LINES CYLINDER #1-6, OD 20388-93 - #1-20388, #2-20389, #3-20390, #4-20391, #5-20392, &#6-20393		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	INLET VALVE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	42,000.00		42,000.00	
	KIT, TOP GASKET, 10000-01591		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,505.00		17,505.00	
	LINER, CYLINDER, CH11180		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	105,000.00		105,000.00	
	LUBE OIL SENSOR - 10000-06968 FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,872.00		24,872.00	
	MOTOR, STARTER ASSEMBLY, 10000-16477 - P/N: OD21858/2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	125,000.00		125,000.00	
	NOZZLE ASSY(4 HOLE X .38), OD 20281 - P/N: OD 20250		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	99,000.00		99,000.00	
	OIL COOLER - PPL020059 / CH10903		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	132,613.00		132,613.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181081 - CALAYAN DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	OIL FILTER HOUSING KRP 1719, KRP 1719		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00		25,000.00	
	OIL PRESSURE GAUGE - 0 - 7 BARS, 2 INCH DIAMETER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,000.00		19,000.00	
	OIL SEAL - 998-753		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,121.00		6,121.00	
	OIL SEAL (REAR) - P/N: 902-022		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00		35,000.00	
	PICK-UP, MAGNETIC (MPU) - 5-1/2 X 3/4 DIA.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	80,355.00		80,355.00	
	PISTON RING KIT, 10000-07686		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	PISTON RING KIT, KRP1528 - P/N: 920-008		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	87,000.00		87,000.00	
	POTENTIOMETER, VOLT TRIM, 500R		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,368.00		13,368.00	
	PRE-FUEL FILTER ASSEMBLY, 10000-02800 - 998-766 FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,544.00		14,544.00	
	RADIATOR - FOR 300KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	260,000.00		260,000.00	
	RELAY, GOVERNOR, 24 VDC, 4 POLE, 14 PIN - CONTACT: 10A 240VAC, 10A 28 VDC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	53,046.00		53,046.00	
	SEAL - ROCKER BOX COVER, P/N: 998-948		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	SEAL - FRONT END OIL, 998-772 - 902-020		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	130,000.00		130,000.00	
	SEAL RING - 998-948		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,858.00		5,858.00	
	SEAL, ORING - 934-832		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	642.00		642.00	
	SEAL, CH11560		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00		4,000.00	
	SEAL, CH12010		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00		4,000.00	
	SEAL, CH12721		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00		5,000.00	
	SEAL, O-RING, 3093512 - P/N: 10000-18594		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,300.00		1,300.00	
	SEAL, TIMING COVER, 934-881		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,200.00		5,200.00	
	SERVO MOTOR/ELECTRONIC GOVERNOR CONTROLLER, 2868A014 REV: D; S/N 18602275 - 24VDC, P/N: 8290-19		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	125,000.00		125,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5181081 - CALAYAN DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	SOLENOID, FOR START - P/N: OD 20110, FOR 163KW DALE GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	110,000.00		110,000.00	
	SURGE SUPPRESSOR - CH111PM005		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	37,132.00		37,132.00	
	TRANSFORMER, VOLTAGE, 500VA 1PH, KXP20003		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	41,376.00		41,376.00	
	TURBO CHARGER ASSY, 49181-03750		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	92,298.00		92,298.00	
	TURBOCHARGER ASSEMBLY - 10000-46792		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	159,135.00		159,135.00	
	WATER PUMP ASSY, KRP1718 - P/N: OE 51145		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	78,500.00		78,500.00	
	WATER PUMP KIT, 10000-45354 - 10000-00201 FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	115,000.00		115,000.00	
SPARES - TOTAL					4,332,495.00								
WORK ORDER													
	CONSTRCUTION OF OFFICE/BUNKHOUS3E		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1.00		1.00	
	DRILLING/INST. OF POTABLE WATER SYSTEM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	550,000.00		550,000.00	
WORK ORDER - TOTAL					550,001.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
ATHLETICS AND EDUCATION													
	SPORTSFEST - PHP1500.00 PER PERSONNEL FOR UNIFORMS (50 PERSONNEL)		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	75,000.00	75,000.00		
ATHLETICS AND EDUCATION - TOTAL							75,000.00						
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGH/HANDLING AND OTHER CHARGES AS PER ESTIMATE PER SHIPMENT, HAULING OF DFO TANK - FROM MRMD TO DESIGNATED NEWLY ENERGIZED AREA OF PALAWAN OPERATION DIVISION.		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	900,000.00	900,000.00		
	FREIGHT / HANDLING AND OTHER CHARGES, ESTIMATE - HAULING OF GENSETS TO NEW AREA PLANTS IN PALAWAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
	FREIGHT / HANDLING AND OTHER CHARGES, ESTIMATE - HAULING OF MATERIALS & EQPT TO VARIOUS AREAS IN PALAWAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL							1,350,000.00						
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR OPERATION OF SERVICE VEHICLE (EXCEPT CUYO & CULION DPP)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	435,600.00	435,600.00		
	FLUID, BRAKE & CLUTCH - DOT 3, 300ML/BOTTLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	42,000.00	42,000.00		
	OIL - ENGINE, 15W-40 (4 LTRS./GAL.)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,380.00	10,380.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							499,980.00						
GENERAL PLANT EQUIPMENT													
	PRINTER - LABEL AND SIGN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00		45,000.00	
	AIR CONDITION UNIT - WINDOW TYPE INVERTER 1.5HP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00		300,000.00	
	CABINET - STEEL, LATERAL, 4 LEVEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00		25,000.00	
	OFFICE LOUNGE - FOR OFFICE USE/SALA SET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00		100,000.00	
	PROJECTOR - MULTIMEDIA, DLP DISPLAY, 3000 MIN, ANSI LUMENS, 30		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	STEEL LOCKER CABINET - 4 LEVELS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	STEEL LOCKER CABINET - HD BLACK IRON SHEETS, CARD HOLDER LOUVER VENTILLAT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
GENERAL PLANT EQUIPMENT													
	ELEVATED AND STACKING EQUIPMENT (PORTABLE) - PALLET TRUCK, HYDRAULIC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,000.00		26,000.00	
	AIR COMPRESSOR - SINGLE PHASE, 60HZ, 220V COMPLETE WITH 25FT., 1/4		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	25,000.00		25,000.00	
	ALIGNMENT SYSTEM - LASER SHAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600,000.00		600,000.00	
	CHAIN BLOCK - BLOCK, 5 TONS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00		25,000.00	
	CHARGER, BATTERY - 12/24 VDC, 220 VAC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00		25,000.00	
	CHARGER, BATTERY - 12/24 VDC, 220 VAC		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	35,000.00		35,000.00	
	CLEANER - HEAVY DUTY VACUUM CLEANER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	CRIMPING TOOLS - HYDRAULIC COMPRESSION, W/ COMPLETE SET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	260,000.00		260,000.00	
	CUTTING OUTFIT - HEAVY DUTY, OXY ACETYLENE CUTTING/WELDING OUTFIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	378,000.00		378,000.00	
	FUEL PUMP - 1.5 HP GEAR TYPE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00		48,000.00	
	GRASS CUTTER - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER TYPE:		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	140,000.00		140,000.00	
	GRINDER - BENCH, SINGLE PHASE, 220VAC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,000.00		19,000.00	
	HOTSTICK - FIBERGLASS, 15KV, TELESCOPIC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00		120,000.00	
	JACK - INNER PACK, 3 TONNER; HD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00		35,000.00	
	LADDER - ELECTRICIAN, EXTENDABLE, AT LEAST 20 FT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00		70,000.00	
	LOCKER, STEEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	110,000.00		110,000.00	
	PORTABLE GENERATOR - 10 KW, 220V, 60H2, 1PH, DIESEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	410,000.00		410,000.00	
	PUMP, MOTOR - WATER MOTOR PUMP, 1.5 HP, 230 VAC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	38,000.00		38,000.00	
	PUSH CART - FOLDABLE, CAPACITY: 400KGS STEEL PLATFORM (36 IN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	RACK - SLOTTED STEEL RACKS, 3 LAYERS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	29,400.00		29,400.00	
	STACKER (HEAVY DUTY) - 2 TONNER LIFTING TOOL		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	300,000.00		300,000.00	
	STAINLESS TANK - WATER 3000 LITERS CAP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
GENERAL PLANT EQUIPMENT													
	TANK - WATER, PLASTIC, CAGED, 275 GALLONS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	330,000.00		330,000.00	
	THERMOMETER - INFRARED		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	TOOL RACK - 6 DRAWERS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	500,000.00		500,000.00	
	TOOL RACK - WITH COMPLETE TOOLS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	594,000.00		594,000.00	
	TORQUE WRENCH - 3/4 DRIVE, 100-600 FT LB		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	WASHER, PRESSURE - HIGH PRESSURE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	75,000.00		75,000.00	
	WATER TANK - HBST-500L S/SH		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,752.00		17,752.00	
	WELDING APPARATUS - WELDING MACHINE, 300AMP., 12 ELECTRODE HOLDER AND		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	85,000.00		85,000.00	
	WRENCH, TORQUE - HYDRAULIC, HEAVY DUTY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	ANALYZER - COMBUSTION CHAMBER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	250,800.00		250,800.00	
	CLAMP METER, MILLIAMP PROCESS - 772 MODEL, 4-20 MA, 0.2% ACCURACY, IP 40 RATING, 1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	135,000.00		135,000.00	
	MULTIMETER, DIGITAL - MEASURES: VOLTAGE AC&DC, CURRENT AC&DC, RESISTANCE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00		100,000.00	
	PANEL, SOLAR - 250W, 12V		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	180,000.00		180,000.00	
	TESTER - BATTERY MULTITESTER, SINGLE CELL CAP. TEST SYSTEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	AIRCONDITIONING UNIT - INVERTER, 2.5HP, WALL/CEILING MOUNT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	320,000.00		320,000.00	
	CCTV - DIGITAL VIDEO RECORDER, CCTV, 6 CHANNELS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00		100,000.00	
	CCTV - DIGITAL VIDEO RECORDER, CCTV, 8 CHANNELS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	CONTROLLER, SOLAR CHARGE - MPPT 10A, 60VDC 12-24V		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,000.00		54,000.00	
	CUTTER - GRASS		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	50,000.00		50,000.00	
	REFRIGERATOR - 12 CU. FT.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	110,000.00		110,000.00	
	VAN, CONTAINER - 20-FOOTER, CLASS A		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	280,000.00		280,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GENERAL PLANT EQUIPMENT - TOTAL					7,054,952.00									
INTERNET SUBSCRIPTION EXPENSES														
	INTERNET SUBSCRIPTION EXPENSES, INTERNET MO.SUBSCRIPTION OF OM - OFFICE INTERNET MONTHLY SUBSCRIPTION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		120,000.00	120,000.00		
	INTERNET SUBSCRIPTION EXPENSES, INTERNET SUBSCRIPTION - FOR THE 43 NEW AREAS, FOR REPORTING PURPOSES; @ PHP1,500.00/MO/CLUSTER; 8 CLUSTERS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		72,000.00	72,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL					192,000.00									
JOB ORDER														
NEW1-JO	ANNUAL PHYSICAL CHECK UP OF POD PERSONNEL													
	ANNUAL PHYSICAL CHECK UP OF POD PERSONNEL - ANNUAL PHYSICAL CHECK UP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		432,000.00	432,000.00		
JOB ORDER - TOTAL					432,000.00									
MAINTENANCE OF BUILDING														
	BLADE HACKSAW - FOR USE IN THE MAINTENANCE OF OFFICE BUILDING AND OTHER SUPPORT FACILITIES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,200.00	1,200.00		
	BOARD - PLYBOARD, ORDINARY 3/4 X 4' X 8'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		46,000.00	46,000.00		
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		10,800.00	10,800.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		7,000.00	7,000.00		
	BREAKER - CIRCUIT, 20AMP , 220V, WITH THERMAL PROTECTION, PLASTIC COVER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,560.00	1,560.00		
	BREAKER - CIRCUIT, 30 AMP.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,850.00	1,850.00		
	BRUSH - PAINT 2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,050.00	1,050.00		
	BRUSH - PAINT 4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,200.00	1,200.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 8		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		540.00	540.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		3,950.00	3,950.00		
	COUPLING - 3/4 INCH , 1-1/4 INCH , 1-1/2 INCH , 1 INCH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		7,000.00	7,000.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		700.00	700.00		
	ELECTRODE - WELDING, N6013, ORDINARY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,500.00	1,500.00		
	G.I. SHEET PLAIN - GAUGE#18		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		6,250.00	6,250.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
MAINTENANCE OF BUILDING													
	G.I. SHEET PLAIN - GAUGE#20		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,100.00	21,100.00		
	GARDEN HOSE - 5/8 DIA, 25 METERS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,665.00	1,665.00		
	HOSE, PE - BLUE 3/4 @ 25METERS/ROLL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	LAMP - FLOURESCENT, TUBE, LED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	LAMP - LED, MEDIUM BASE (E27) 15W, 220V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,800.00	16,800.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2 X 2 X 12'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,760.00	6,760.00		
	LUMBER - GOOD, (TANGUILE/APITONG/YAKAL/LAWAAN) S4S 2 X 3 X 10'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	NAIL - COMMON WIRE 1		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	230.00	230.00		
	NAIL - COMMON WIRE 2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	345.00	345.00		
	NAIL - COMMON WIRE 2 1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	345.00	345.00		
	NAIL - COMMON WIRE 3		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	345.00	345.00		
	NAIL - COMMON WIRE 4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	345.00	345.00		
	NAIL - UMBRELLA		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	490.00	490.00		
	OUTLET - 3 GANG, SURFACE TYPE, WITH SPRING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,950.00	3,950.00		
	PAINT - EPOXY GRAY W/ CATALYST		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	PAINT - ROOF DELF BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,500.00	12,500.00		
	REPAIR KIT - TOILET WATER CLOSET TANK TYPE: LEVER; LEVEL PLASTIC HANDLE MUST INCLUDE FILL VALVE EZ TWIST, FLUSH VALVE AND FLAPPER BULL'S EYE; 5 YEARS WARRANTY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,472.00	4,472.00		
	SEALANT - ELASTOMERIC 1LTR/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,975.00	1,975.00		
	SHEET - POLYCARBONATE 4' X 8'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF BUILDING - FOR USE IN THE MAINTENANCE OF OFFICE BUILDING AND OTHER SUPPORT FACILITIES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	65,000.00	65,000.00		
	TIE WIRE - #16		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00		
	WIRE - #10, THHN, STRANDED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,968.00	6,968.00		
	WIRE - #14, THHN, STRANDED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
MAINTENANCE OF BUILDING - TOTAL							303,370.00						
MATERIALS AND EQUIPMENT													
	AIR COMPRESSOR - WITH INDUCTION MOTRO AND PANEL SWITCH FOR YANMAR ENGINE M220-EN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	CABINET FOR FIRE EXTINGUISHER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,500.00	12,500.00		
	CALCULATOR - DESKTOP, HEAVY DUTY PRINTING, 12 DIGITS, TWO (2) COLOR PRINT/ILLUMINATED DISPLAY, AC POWER SOURCE, CANO		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00	21,000.00		
	CHAIR - SWIVEL, SOFT CUSHION, LEATHERETTE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00	45,000.00		
	ELECTRIC DRILL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	EMERGENCY LIGHTS - 2 BEAMS, WALLMOUNTED, 220 VAC, LED TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	FAN - ELECTRIC, WITH STAND		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	FIRE ALAEM - ALARM BELL,GONG TYPE, 6 INCH , 24V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,500.00	12,500.00		
	FIRE AND SAFETY KIT FOR CAR (PSE) - ONE SUITCASE INCLUDE: 1 PC FIRE EXTINGUISHER(CE&EN3), 1 PC WARNING TRIANGLE(CE), 1 PC SAFETY VEST(CE), 1 PC FIRST AID KIT(CE) CTN SIZE: 43X40X34.5CM CTN/PCS: 6PCS GW.CTN:28KG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	FIRE EXTINGUISHER - DRY CHEMICAL, FOR ABC CLASS, OF FIRE, SQUEEZE TYPE,NON-ELECTRICAL CONDUCTOR,NON-TOXIC, NON-CORROSIVE, 4.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	PHOTOELECTRIC SMOKE DETECTOR - ADDRESSABLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,500.00	17,500.00		
	PORTABLE WELDING MACHINE - TOOLS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	TOOL SET - 25 PCS./SET		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
MATERIALS AND EQUIPMENT													
VOLTAGE RANGE COMPATIBLE WITH GENERATORS.													
MATERIALS AND EQUIPMENT - TOTAL					384,500.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - 280ML/150G MIN, SPRAY MIST, SHRINK WRAPPED		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		773.00		773.00	
	AIR FRESHENER - AEROSOL, 280ML/150G MIN		YES	NP-AGNCY TO AGNCY		05/30/2020	06/15/2020	GAA-2020 - P2		451.00		451.00	
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		749.00		749.00	
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		YES	NP-AGNCY TO AGNCY		05/30/2020	06/15/2020	GAA-2020 - P2		5,008.00		5,008.00	
	ALCOHOL - ISOPROPHY 500ML		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		1,564.00		1,564.00	
	ALCOHOL, ETHYL 68-72%		YES	NP-AGNCY TO AGNCY		06/19/2020	07/05/2020	GAA-2020 - P3		20,000.00		20,000.00	
	ARCHFILE - LONG, TOPE MECHNISM, BLUE COLOR		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		4,100.00		4,100.00	
	BAG - GARBAGE BAG		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		200.00		200.00	
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		1,438.00		1,438.00	
	BAND - RUBBER, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		156.00		156.00	
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		9,130.00		9,130.00	
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		12,463.00		12,463.00	
	BATTERY - ALKALINE, SIZE D		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		680.00		680.00	
	BINDER - 3-RING, D-TYPE, A4, 64MM (2.5), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		1,460.00		1,460.00	
	BOARD - CORK, ALUMINUM FRAME, 5FT. X 3FT.		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		6,000.00		6,000.00	
	BOARD - WHITEBOARD, WALL MOUNTED, 2FT. X 4FT.		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		5,000.00		5,000.00	
	BOOK - LOG, 150 PAGES		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		3,750.00		3,750.00	
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY		01/17/2020	02/02/2020	GAA-2020 - P1		21,866.00		21,866.00	
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY		05/30/2020	06/15/2020	GAA-2020 - P2		6,152.00		6,152.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	18,093.00	18,093.00		
	BOOK - RECORD, HARDBOUND, 200 PAGES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	BROOM - SOFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,018.00	1,018.00		
	BROOM - STICK (TING-TING) USABLE LENGHT:7:50MM MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	CALCULATOR - DESKTOP, HEAVY DUTY PRINTING, 12 DIGITS, TWO (2) COLOR PRINT/ILLUMINATED DISPLAY, AC POWER SOURCE, CANO		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,100.00	2,100.00		
	CALCULATOR - SCIENTIFIC, 10 DIGITS, DOT, MATRIX DISPLAY, PROGRAMMABLE, WITH CASE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,200.00	2,200.00		
	CALCULATOR - SCIENTIFIC, POCKET SIZE, 12 DIGITS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	CALCULATOR - SCIENTIFIC, POCKET SIZE, 12 DIGITS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,545.00	2,545.00		
	CHAIR - MONOBLOCK, WHITE WITH BACKREST WITHOUT ARMREST		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	12,342.00	12,342.00		
	CHAIR - MONOBLOCK, WHITE WITH BACKREST WITHOUT ARMREST		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,591.00	1,591.00		
	CLEANER- TOILET AND URIN		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	27,000.00	27,000.00		
	CLIP - BINDER (BACKFOLD), 69MM (1-5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	105.00	105.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	723.00	723.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	399.00	399.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,688.00	1,688.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	547.00	547.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,727.00	2,727.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	105.00	105.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	35.00	35.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA

PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,895.00	5,895.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,173.00	2,173.00		
	COVID-19 RAPID TEST KIT		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	500,000.00	500,000.00		
	CUTTER - NT-L 500		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,446.00	6,446.00		
	CUTTER BLADE - FOR HEAVY DUTY CUTTER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,140.00	1,140.00		
	DATA FILE BOX - 5 X9 X 15-3/4		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,414.00	8,414.00		
	DATA FILE BOX - 5 X9 X 15-3/4		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	436.00	436.00		
	DATA FILE BOX - MADE OF CHIPBOARD, WITH CLOSED ENDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	10,053.00	10,053.00		
	DATA FILE BOX - MADE OF CHIPBOARD, WITH CLOSED ENDS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	809.00	809.00		
	DETERGENT - POWDER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,625.00	1,625.00		
	DETERGENT BAR - LAUNDRY SOAP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,929.00	5,929.00		
	DETERGENT BAR - LAUNDRY SOAP		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	DETERGENT POWDER - ALL PURPOSE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,800.00	8,800.00		
	DISINFECTANT SPRAY		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	26,000.00	26,000.00		
	DUST PAN - PLASTIC WITH HANDLE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,860.00	2,860.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,453.00	1,453.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,859.00	4,859.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,108.00	2,108.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,527.00	3,527.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	14,355.00	14,355.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,548.00	1,548.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,100.00	1,100.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	185.00	185.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	142.00	142.00		
	ENVELOPE - WHITE, LEGAL SIZE FOR MAILING		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	ERASER - BLACKBOARD/WHITEBOARD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	213.00	213.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	230.00	230.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	254.00	254.00		
	FACE SHIELD (DIRECT FLASH)		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	45,000.00	45,000.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,209.00	4,209.00		
	FILE ORGANIZER - EXPANDING, LEGAL, PLASTIC, ASSORTED COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,040.00	1,040.00		
	FIRST AID KIT - COMPLETE SET		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	FLAG - PHILIPPINE FLAG 3' X 6' NYLON WITH TUSSEL.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	470.00	470.00		
	FLASHDRIVE - 16GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	FLOOR WAX - PASTE TYPE, NATURAL 2.0KG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	474.00	474.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	23,500.00	23,500.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	735.00	735.00		
	FOLDER - METAL TAB, LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	10,770.00	10,770.00		
	FOLDER - MOROCCO/FANCY, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	13,462.00	13,462.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,065.00	2,065.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,300.00	1,300.00		
	FOLDER - TAGBOARD, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,550.00	5,550.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,610.00	3,610.00		
	FOLDER FILLER - WITH BACK SUPPORT, LEGAL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,750.00	8,750.00		
	FOLDER, - EXPANDED A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,350.00	1,350.00		
	FOLDER, LEVER ARCH FILE - 2 INCH WITH RING BINDER AND METAL, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	11,250.00	11,250.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	14,139.00	14,139.00		
	FORMS - NPC - PAYMENT INSTRUCTION		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	104.00	104.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,603.00	2,603.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,041.00	3,041.00		
	HAND SANITIZER		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	18,000.00	18,000.00		
	HAND SOAP		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	18,000.00	18,000.00		
	HEAD COVER		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	2,400.00	2,400.00		
	INK - STAMP PAD , VIOLET, 50ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	62.00	62.00		
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	INK REFILL - EPSON L210 SERIES, CYAN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	MACHINE DATING/STAMPING - HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,932.00	1,932.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,299.00	2,299.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	306.00	306.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	263.00	263.00		
	MARKER - PERMANENT, RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	275.00	275.00		
	MASK KN95		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	69,000.00	69,000.00		
	MASK, SURGICAL		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	15,000.00	15,000.00		
	MOP HANDLE - HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,920.00	1,920.00		
	NOTE PAD - 3 X4 , 100 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	730.00	730.00		
	NOTEBOOK - REGULAR SIZE, 50 LEAVES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	384.00	384.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	96,728.00	96,728.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	34,789.00	34,789.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	27,880.00	27,880.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	27,436.00	27,436.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	9,270.00	9,270.00		
	PAPER - RULED PAD, 216MM X 330MM, 90 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	145.00	145.00		
	PAPER - THERMAL, 216MM X 30M, 1/2 CORE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	12,679.00	12,679.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	963.00	963.00		
	PEN - PERMANENT MARKING, BROAD, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,125.00	1,125.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,179.00	2,179.00		
	PENCIL - MECHANICAL, 0.3 WITH ERASER ON TOP AND WITH COVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	PENCIL - MECHANICAL, FOR 0.5MM LEAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PIN - MAP, ROUND HEAD, 100S/CASE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	52.00	52.00		
	PIN - PUSH , FLAT HEAD TYPE, ASSORTED COLORS, 100S/CASE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,345.00	1,345.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,766.00	2,766.00		
	PUSH PIN - FLAT HEAD TYPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,138.00	1,138.00		
	RAGS - ALL COTTON 32 PIECES PER KILOGRAM MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	790.00	790.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00		
	RULER - PLASTIC, 300MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	52.00	52.00		
	RULER - PLASTIC, 450MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	59.00	59.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,120.00	1,120.00		
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	328.00	328.00		
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,188.00	3,188.00		
	SHOE COVER		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	6,000.00	6,000.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,829.00	3,829.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,936.00	6,936.00		
	SIGN PEN - 0.5MM, RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,050.00	1,050.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,774.00	2,774.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	236.00	236.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	675.00	675.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,296.00	2,296.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	416.00	416.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,259.00	3,259.00		
	TABLE - PLASTIC, MONOBLOC, 6 SEATER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	12,933.00	12,933.00		
	TAPE - ELECTRICAL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	TAPE - MASKING 3 INCH WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	9,172.00	9,172.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,166.00	1,166.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,006.00	5,006.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,544.00	1,544.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,373.00	3,373.00		
	TAPE CLOTH - 3/4		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
	THERMOGUN		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	77,500.00	77,500.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	11,373.00	11,373.00		
	TRASH BAG - PLASTIC, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	740.00	740.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,347.00	2,347.00		
	WASTE BASKET		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							1,521,052.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,680.00	22,680.00		
	LUBRICANT - OIL 2T		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	676.00	676.00		
	NYLON - NO. 200		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF AIR CONDITIONING UNITS - FOR THE REPAIR AND MAINTENANCE OF AIR CONDITIONING UNITS AT SPUG-LOD BUILDING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL						73,156.00							
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 64GB USB PLUG AND PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	HARD DRIVE - EXTERNAL HARD DRIVE, 5TB		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	31,000.00	31,000.00		
	INK - BLACK, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	INK - CYAN, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	INK - MAGENTA, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	INK - YELLOW, EPSON REFILL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL						87,000.00							
OTHER OUTSIDE SERVICES													
	1 INFORMATION ASSISTANT FOR BAPA AREAS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	265,447.00	265,447.00		
	1 WAREHOUSEMAN IV FOR POD OM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	399,675.00	399,675.00		
	1INFORMATION ASSISTANT FOR POD OM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	265,447.00	265,447.00		
	3 INFORMATION ASSISTANT FOR 3 VEP CLUSTERS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	796,340.00	796,340.00		
OTHER OUTSIDE SERVICES - TOTAL						1,726,909.00							
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, AVE OF PREV YR TRANSACTION - LBC OF DOCUMENTS TO NPC-HO & LOD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,080.00	28,080.00		
POSTAGE & COURIER SERVICES - TOTAL						28,080.00							
RENTAL													
	HEAVY EQUIPMENT/BOOM TRUCK RENTAL - FOR OPERATION AND MAINTENANCE OF 69KV TRANSMISSION LINES OF PALAWAN AREA.		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	600,000.00	600,000.00		
	XEROX MACHINE RENTAL @1.40 PER COPY; 6,000 COPIES PER MONTH		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	96,000.00	96,000.00		
RENTAL - TOTAL						696,000.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR CONDITIONING UNIT, REPAIR - ACU FOR MV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	BACK CAM - VEHICLE CAMERA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - INTENDED FOR THE REPAIR/MAINTENANCE OF MV OF OM-POD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	TIRE - TUBELESS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							108,000.00						
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	(A) EC HEAT - FOR FGW P300H1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	3/2-WAY SOLENOID VALVE - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	315,000.00		315,000.00	
	ACTUATOR - FOR CUMMINS KTA38; 4295800-10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	ACTUATOR, GOVERNOR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	218,000.00		218,000.00	
	ADAPTOR - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	2,370.00		2,370.00	
	AIR FILTER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	910,000.00		910,000.00	
	AIR FILTER - FOR 80 KW CUMMINS (NEW AREAS-ARACELI DPP)		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	48,000.00		48,000.00	
	AIR FILTER (OEM) - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	57,612.00		57,612.00	
	AIR FILTER ELEMENT - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	23,092.00		23,092.00	
	AIR FILTER ELEMENT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	68,870.00		68,870.00	
	AIR FILTER ELEMENT - FOR 315KW FG WILSON, FAST MOVING PARTS		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	38,408.00		38,408.00	
	AIR FILTER MESH - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	72,000.00		72,000.00	
	ALARM UNIT, D4210, 16 SETTING POINT, DC24V - FOR MAN-CXZ 500 KW GENSET		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	130,000.00		130,000.00	
	ALTERNATOR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	990,000.00		990,000.00	
	ALTERNATOR BELT - FOR 300KW CUMMINS (NO PART NUMBER)		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	12,192.00		12,192.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
SPARE PARTS - ELECTRICAL													
	ALTERNATOR, EE8080-03, FOR CUMMINS - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		400,000.00		400,000.00
	AUTOMATIC VOLTAGE CONTROLLER - CUMMINS KTA38		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		699,000.00		699,000.00
	AUTOMATIC VOLTAGE CONTROLLER - CUMMINS KTA38		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1		70,000.00		70,000.00
	AUTOMATIC VOLTAGE REGULATOR (AVR), R438		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		300,000.00		300,000.00
	AVR - FOR FGW P300H1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		30,000.00		30,000.00
	AVR FUSE - FOR FGW P300H1		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1		6,000.00		6,000.00
	AVR MODULE - FOR 80 KW CUMMIINS GENSET		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1		120,000.00		120,000.00
	AVR R250 - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1		13,864.00		13,864.00
	AVR R450		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		120,000.00		120,000.00
	AVR R450M - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1		288,052.00		288,052.00
	AVR, AUTOMATIC VOLTAGE REGULATOR - FOR 25 KW PERKINS GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		50,000.00		50,000.00
	AVR, AUTOMATIC VOLTAGE REGULATOR - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1		205,500.00		205,500.00
	AVR, AUTOMATIC VOLTAGE REGULATOR - FOR 60 KW CUMMINS GENSET		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1		160,000.00		160,000.00
	BAND - FOR 315KW FG WILSON, CYL. HEADSPARE		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1		4,704.00		4,704.00
	BATTERY - 12 VDC 2.6 AH/20 HR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		20,000.00		20,000.00
	BEARING BUSH - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1		60,000.00		60,000.00
	BEARING SHELL, LOWER CRANKSHAFT - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		105,000.00		105,000.00
	BEARING SHELL, LOWER CRANKSHAFT - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1		35,100.00		35,100.00
	BEARING SHELL, UPPER CRANKSHAFT - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1		60,000.00		60,000.00
	BEARING, CONNECTING ROD - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		78,000.00		78,000.00
	BEARING, LOWER, CONNECTING ROD - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		32,994.00		32,994.00
	BEARING, LOWER, CONNECTING ROD - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1		150,000.00		150,000.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	BEARING, NDE, 6315 2RSC3 - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	BEARING, NDE, 6315 2RSC3 - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	82,728.00		82,728.00	
	BEARING, NDE, 6315 2RSC3 - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	43,000.00		43,000.00	
	BEARING, TURBOCHARGER - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	90,000.00		90,000.00	
	BEARING, UPPER, CONNECTING ROD - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	32,994.00		32,994.00	
	BEARING, UPPER, CONNECTING ROD - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	60,000.00		60,000.00	
	BELT - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,800.00		24,800.00	
	BELT - FOR 305.3KW STAMFORD GENSET, FAST MOVING PARTS		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	29,317.00		29,317.00	
	BELT , FAN (OEM) - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	83,640.00		83,640.00	
	BELT , FAN (OEM) - FOR 60 KW CUMMIINS GENSET		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	20,000.00		20,000.00	
	BELT, ALTERNATOR - FOR 315KW FG WILSON, FAST MOVING PARTS		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	3,699.00		3,699.00	
	BELT, V RIBBED - FOR 25 KW PERKINS GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	BELT, V RIBBED - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	243,000.00		243,000.00	
	BELT, V RIBBED - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	3,000.00		3,000.00	
	BELT, V RIBBED		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	240,000.00		240,000.00	
	BIG END BEARING KIT - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	40,469.00		40,469.00	
	BIG END BEARING KIT (STD) - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	18,000.00		18,000.00	
	BLANKING COVER - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	258.00		258.00	
	BOLT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	35,700.00		35,700.00	
	BOLT - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	12,188.00		12,188.00	
	BOLT METRIC - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	1,600.00		1,600.00	
	BOLT, HEXAGON - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	18,000.00		18,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	BRACKET - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	10,000.00		10,000.00	
	BREAKER, CIRCUIT, AIR (ACB), AR212S, 3P, AF, MOTOR - FOR MAN-CXZ 500 KW GENSET		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	800,000.00		800,000.00	
	BUSH - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	96,000.00		96,000.00	
	BUSH, PISTON PIN - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	60,000.00		60,000.00	
	BUSH, THREADED - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	40,000.00		40,000.00	
	BUSHING		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	30,000.00		30,000.00	
	BUTTING RING HALF - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	72,000.00		72,000.00	
	CAMSHAFT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	55,000.00		55,000.00	
	CARTRIDGE, LUB OIL FILTER - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	108,000.00		108,000.00	
	CARTRIDGE, LUBE OIL FILTER		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	125,000.00		125,000.00	
	CENTRIFUGE - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	50,000.00		50,000.00	
	CHARGING ALTERNATOR - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	105,000.00		105,000.00	
	CLAMPING SLEEVE - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	1,500.00		1,500.00	
	COMPRESSED AIR STARTER, NOVA-SWISS - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	140,000.00		140,000.00	
	CONTACTOR, AC220V, LCI-D91M7 - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	18,000.00		18,000.00	
	CONTROL, GOVERNOR - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	55,000.00		55,000.00	
	CONTROLLER, ELECTRONIC, DEIF, GPU/2/GS - FOR CUMMINS KTA38; DEIF DEIF AGC 243		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	550,000.00		550,000.00	
	CONTROLLER, GENERATOR - FOR CUMMINS KTA38; SMART CONTROLLER HGM 7110A		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00		32,000.00	
	CONTROLLER, GENERATOR, POWERWIZARD 2.1 - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	155,001.00		155,001.00	
	COOLANT INHIBITOR - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	55,998.00		55,998.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	COOLANT LIQUID - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	50,000.00		50,000.00	
	CORE, AFTERCOOLER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	100,000.00		100,000.00	
	CROSSHEAD, VALVE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	36,000.00		36,000.00	
	CURRENT TRANSFORMER, 13.8KV, 1200/5		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	CUSHION, RUBBER - FOR 80 KW CUMMINS GENSET		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	21,000.00		21,000.00	
	CYLINDER HEAD COMPLETE - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	480,000.00		480,000.00	
	CYLINDER HEAD GASKET - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	60,000.00		60,000.00	
	CYLINDER LINER - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	520,000.00		520,000.00	
	CYLINDER LINER - FOR 315KW FG WILSON, CYL. HEADSPARE		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	115,956.00		115,956.00	
	DIGITAL METER - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00		70,000.00	
	DIODE BRIDGE ASSEMBLY - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	403,164.00		403,164.00	
	DOWEL - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	2,000.00		2,000.00	
	DOWEL - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	2,434.00		2,434.00	
	DRAIN PLUG - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	3,238.00		3,238.00	
	DRIVE BELT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	42,000.00		42,000.00	
	ELEMENT - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00		6,000.00	
	ELEMENT, AIR FILTER - FOR 60 KW CUMMINS GENSET		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	110,000.00		110,000.00	
	ELEMENT, AIR FILTER - FOR 80 KW CUMMINS GENSET		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	110,000.00		110,000.00	
	ELEMENT, FUEL FILTER - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	57,600.00		57,600.00	
	ELEMENT, FUEL FILTER - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	104,400.00		104,400.00	
	ELEMENT, FUEL FILTER - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	57,600.00		57,600.00	
	ELEMENT, FUEL FILTER - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	216,000.00		216,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	ELEMENT, LUB OIL FILTER - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	96,000.00		96,000.00	
	ELEMENT, LUB OIL FILTER - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	192,000.00		192,000.00	
	ELEMENT, LUBE OIL FILTER - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00		36,000.00	
	ELEMENT, OIL - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,600.00		28,600.00	
	EXHAUST MANIFOLD - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	44,000.00		44,000.00	
	EXHAUST VALVE - FOR 315KW FG WILSON, CYL. HEADSPARE		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	42,540.00		42,540.00	
	EXHAUST VALVE - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	60,000.00		60,000.00	
	FAN - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	112,000.00		112,000.00	
	FAN BELT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00		14,400.00	
	FAN BELT - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00		14,400.00	
	FAN BELT - FOR 25 KW PERKINS GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	FAN BELT - FOR 80 KW CUMMINS (NEW AREAS-ARACELI DPP)		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	51,600.00		51,600.00	
	FAN BELT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	88,000.00		88,000.00	
	FAN BELT (3PCS/SET) - FOR 315KW FG WILSON, FAST MOVING PARTS		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	22,984.00		22,984.00	
	FAN BLADE - FOR FGW P300H1; 10000-63062		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	240,000.00		240,000.00	
	FAN DRIVE PULLEY - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	5,000.00		5,000.00	
	FAN DRIVE PULLEY - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	12,000.00		12,000.00	
	FASTENER - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	16,648.00		16,648.00	
	FILTER, AIR, MAIN - FOR 305.3KW STAMFORD GENSET, FAST MOVING PARTS		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	19,137.00		19,137.00	
	FILTER, AIR - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	81,600.00		81,600.00	
	FILTER, FUEL - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	98,000.00		98,000.00	
	FILTER, FUEL - FOR 25 KW PERKINS GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00		24,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	FILTER, FUEL		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	185,000.00		185,000.00	
	FILTER, FUEL - FOR 60 KW CUMMIINS GENSET		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	48,000.00		48,000.00	
	FILTER, FUEL - FOR 305.3KW STAMFORD GENSET, FAST MOVING PARTS		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	12,954.00		12,954.00	
	FILTER, LUBE OIL - FOR 60 KW CUMMIINS GENSET		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	48,000.00		48,000.00	
	FILTER, OIL - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	FILTER, OIL - FOR 25 KW PERKINS GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	FILTER, OIL - FOR 305.3KW STAMFORD GENSET, FAST MOVING PARTS		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	12,456.00		12,456.00	
	FILTER, PRE-FUEL - FOR 305.3KW STAMFORD GENSET, FAST MOVING PARTS		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	11,196.00		11,196.00	
	FILTER, WATER - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	25,200.00		25,200.00	
	FRESH WATER PUMP COMPLETE - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	150,000.00		150,000.00	
	FUEL FILTER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	618,800.00		618,800.00	
	FUEL FILTER (OEM) - FOR 300KW CUMMINS, SECONDARY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	89,568.00		89,568.00	
	FUEL FILTER (OEM) - FOR 300KW CUMMINS, PRIMARY		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	103,632.00		103,632.00	
	FUEL FILTER (OEM) - FOR 300KW CUMMINS, SECONDARY		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	89,568.00		89,568.00	
	FUEL FILTER (OEM) - FOR 80 KW CUMMINS (NEW AREAS-ARACELI DPP)		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	324,000.00		324,000.00	
	FUEL FILTER ELEMENT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	190,440.00		190,440.00	
	FUEL FILTER ELEMENT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	187,850.00		187,850.00	
	FUEL FILTER ELEMENT, PRIMARY - FOR 315KW FG WILSON, FAST MOVING PARTS		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	28,848.00		28,848.00	
	FUEL FILTER ELEMENT, SECONDARY - FOR 315KW FG WILSON, FAST MOVING PARTS		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	35,628.00		35,628.00	
	FUEL INJECTION PUMP - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	840,000.00		840,000.00	
	FUEL INJECTOR ASSEMBLY - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	240,000.00		240,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	FUEL LIFT PUMP - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	FUEL LIFT PUMP - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	20,000.00		20,000.00	
	FUEL MANIFOLD - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	130,000.00		130,000.00	
	FUSE - 2A/380V-100KA RT18 RT14		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00		8,000.00	
	FUSE, RL98, 10A - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	4,800.00		4,800.00	
	FUSE, RL98, 2A - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	4,800.00		4,800.00	
	GASKET - PN F11.44087-1100 ORDER NO.440.44.030		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00		14,400.00	
	GASKET - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,400.00		5,400.00	
	GASKET - FOR FGW P300H1; ROCKER COVER GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	GASKET - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	44,200.00		44,200.00	
	GASKET - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	52,500.00		52,500.00	
	GASKET - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	2,394.00		2,394.00	
	GASKET - EXHAUST MANIFOLD - FOR FG 160KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	GASKET - EXHAUST MANIFOLD - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	20,000.00		20,000.00	
	GASKET - INDUCTION MANIFOLD - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	21,000.00		21,000.00	
	GASKET - OIL SUCTION PIPE - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	4,400.00		4,400.00	
	GASKET - SUMP - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	26,000.00		26,000.00	
	GASKET - SUMP - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	34,692.00		34,692.00	
	GASKET - TURBOCHARGER - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	741.00		741.00	
	GASKET CONNECTION - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	48,000.00		48,000.00	
	GASKET SET, LOWER ENGINE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	150,000.00		150,000.00	
	GASKET, AFTERCOOLER COVER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	18,000.00		18,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET, CAM FOLLOWER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		1,000.00		1,000.00
	GASKET, CONNECTION - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		46,800.00		46,800.00
	GASKET, CYLINDER HEAD - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		18,000.00		18,000.00
	GASKET, CYLINDER HEAD - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		22,184.00		22,184.00
	GASKET, CYLINDER HEAD - FOR 305.3KW STAMFORD GENSET, TOP OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1		12,907.00		12,907.00
	GASKET, EXHAUST MANIFOLD - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		1,000.00		1,000.00
	GASKET, FILTER HEAD - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		19,000.00		19,000.00
	GASKET, FLYWHEEL HOUSING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		10,000.00		10,000.00
	GASKET, HAND HOLE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		18,000.00		18,000.00
	GASKET, INTAKE MANIFOLD - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		1,000.00		1,000.00
	GASKET, ROCKER LEVER COVER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		18,000.00		18,000.00
	GASKET, ROCKER LEVER HOUSING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		30,000.00		30,000.00
	GASKET, THERMOSTAT HOUSING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		6,000.00		6,000.00
	GASKET, WATER HEADER COVER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		40,000.00		40,000.00
	GASKET, WATER PUMP - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		2,000.00		2,000.00
	GAUGE, PRESSURE - FOR MAN CXZ 500KW 6L20/27 (NO PN)		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1		40,000.00		40,000.00
	GEAR, IDLER		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1		30,000.00		30,000.00
	GEAR, IDLER - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1		60,000.00		60,000.00
	GOVERNOR CONTROLLER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		200,000.00		200,000.00
	GUIDE - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1		29,610.00		29,610.00
	GUIDE, VALVE - FOR 305.3KW STAMFORD GENSET, TOP OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1		29,016.00		29,016.00
	GUIDE, VALVE STEM - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		33,600.00		33,600.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
SPARE PARTS - ELECTRICAL													
	HARNESS, ENGINE - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	95,000.00		95,000.00	
	HEAD KIT, CYLINDER, EXCHANGE - FOR 305.3KW STAMFORD GENSET, TOP OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	917,177.00		917,177.00	
	HEAD, FUEL FILTER - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	312,000.00		312,000.00	
	HOLDER, NOZZLE - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	102,000.00		102,000.00	
	HOSE, FLEXIBLE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	84,000.00		84,000.00	
	INJECTOR - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	66,000.00		66,000.00	
	INJECTOR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	780,000.00		780,000.00	
	INJECTOR - FOR 305.3KW STAMFORD GENSET, TOP OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	640,572.00		640,572.00	
	INJECTOR ASSEMBLY - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	450,000.00		450,000.00	
	INJECTOR CLAMP - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	12,000.00		12,000.00	
	INJECTOR EXCHANGE - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	388,680.00		388,680.00	
	INJECTOR KIT - FOR FGW P300H1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	720,000.00		720,000.00	
	INJECTOR KIT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	80,000.00		80,000.00	
	INJECTOR SLEEVE - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	18,000.00		18,000.00	
	INSERT, LINER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	96,000.00		96,000.00	
	INSERT, VALVE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	192,000.00		192,000.00	
	INTAKE VALVE - FOR 315KW FG WILSON, CYL. HEADSPARE		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	43,248.00		43,248.00	
	INTAKE VALVE - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	48,000.00		48,000.00	
	JOINT, CYLINDER HEAD - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	115,000.00		115,000.00	
	KIT SEAL - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	2,500.00		2,500.00	
	KIT, TUR REPAIR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	60,000.00		60,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	LINER KIT - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	168,000.00		168,000.00	
	LOAD SHARING, 2301D-J		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	230,000.00		230,000.00	
	LUBE OIL FILTER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	620,000.00		620,000.00	
	LUBE OIL FILTER - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	50,400.00		50,400.00	
	LUBE OIL FILTER (OEM) - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	99,648.00		99,648.00	
	LUBE OIL FILTER (OEM) - FOR 80 KW CUMMINS (NEW AREAS-ARACELI DPP)		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	360,000.00		360,000.00	
	LUBE OIL FILTER ELEMENT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	209,950.00		209,950.00	
	LUBE OIL PRESSURE SENSOR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	60,000.00		60,000.00	
	LUBE OIL PRESSURE SWITCH - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	60,000.00		60,000.00	
	LUBE OIL TEMPERATURE SENSOR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	60,000.00		60,000.00	
	MAGNETIC CONTACTOR - 3 PHASE, 480 VOLTS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	MAGNETIC PICK-UP - FOR FGW P300H1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	MAGNETIC PICK-UP - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	31,695.00		31,695.00	
	MAIN BEARING KIT - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	51,688.00		51,688.00	
	MAIN BEARKING KIT (STD) - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	24,000.00		24,000.00	
	METER, ENERGY (KWHM), 60HZ, PT:480/100V, CT:1000/5 - FOR ALL SPUG POD POWER PLANTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	999,999.00		999,999.00	
	METER, KILOWATT, 0-250 KW SCALE, DIN72, FSD: 1 MA - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	METER, KILOWATT-HOUR, 3 PHASE, 480V 60HZ, 5A - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00		25,000.00	
	METER, MULTI FUNCTION EMTRIS P4A - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	144,000.00		144,000.00	
	METER, STATISTICAL - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	120,396.00		120,396.00	
	METER, STATISTICAL - FOR ADDITIONAL GENSET (RIZAL DPP)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	129,000.00		129,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	METRIC BOLT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	12,400.00		12,400.00	
	MOTOR, STARTING - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	45,000.00		45,000.00	
	MULTIFUNCTION METERS, FOR GENERATOR SYSTEM- UNITS - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	110,000.00		110,000.00	
	NOZZLE - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	90,000.00		90,000.00	
	NOZZLE - FOR 80 KW CUMMIINS GENSET		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	72,000.00		72,000.00	
	NOZZLE, INJECTOR - FOR MAN CXZ 500KW MODEL6L20/27 (NO PN)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,000.00		54,000.00	
	NOZZLE, INJECTOR - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	72,000.00		72,000.00	
	NOZZLE, SPRAY - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	7,500.00		7,500.00	
	NUT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	1,800.00		1,800.00	
	NUT, NOZZLE CLAMPING - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	114,000.00		114,000.00	
	O-RING - FOR MAN CXZ 500KW 6L20/27 MAN356-18.64X3.53F		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00		7,200.00	
	O-RING - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	19,200.00		19,200.00	
	O-RING - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	7,200.00		7,200.00	
	O-RING - FOR MAN CXZ 500KW 6L20/27 F11.28987-0399		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	26,680.00		26,680.00	
	O-RING - FOR MAN CXZ 500KW 6L20/27 M356-37.47X5		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	26,000.00		26,000.00	
	O-RING - FOR MAN CXZ 500KW 6L20/27 M356-53.34X5		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	26,000.00		26,000.00	
	O-RING - FOR MAN CXZ 500KW 6L20/27 MAN 356-46 X 4N		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	26,000.00		26,000.00	
	O-RING - FOR MAN CXZ 500KW 6L20/27 MAN356-101.19X3.53N		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	4,500.00		4,500.00	
	O-RING - FOR MAN CXZ 500KW 6L20/27 MAN356-18.64 X 3.53N		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	16,000.00		16,000.00	
	O-RING - FOR MAN CXZ 500KW 6L20/27 MAN356-215.27X5.33F		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	73,600.00		73,600.00	
	O-RING - FOR MAN CXZ 500KW 6L20/27 MAN356-29.75X3.53		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	56,000.00		56,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	O-RING - FOR MAN CXZ 500KW 6L20/27 MAN356-37.70X3.53F		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	26,400.00		26,400.00	
	O-RING - FOR MAN CXZ 500KW 6L20/27 MAN356-53.57X3.53N		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	12,000.00		12,000.00	
	O-RING - FOR MAN CXZ 500KW 6L20/27 MAN356-63.09 X 3.53N		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	30,000.00		30,000.00	
	O-RING - PN F20.300-006 L.O. & FUEL SUPPLYPUMP		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	7,200.00		7,200.00	
	O-RING - PN F20.300-258 L.O. & FUEL SUPPLYPUMP		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	7,200.00		7,200.00	
	O-RING - PN F20.300.023A (NOT IN LIBRARY)		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	7,200.00		7,200.00	
	O-RING - PN F20.300.264 L.O. & FUEL SUPPLY PUMP		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	7,200.00		7,200.00	
	O-RING - PN F20.300.265		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	7,200.00		7,200.00	
	O-RING, AIR INLET - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	27,300.00		27,300.00	
	O-RING, FRESH WATER PIPE - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	25,000.00		25,000.00	
	O-RING, INJECTION PUMP - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	16,000.00		16,000.00	
	OIL COOLER - HEAT EXCHANGER FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	500,000.00		500,000.00	
	OIL COOLER ASSEMBLY - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	145,816.00		145,816.00	
	OIL COOLER KIT - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	210,000.00		210,000.00	
	OIL FILTER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	540,000.00		540,000.00	
	OIL FILTER - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	142,380.00		142,380.00	
	OIL FILTER - FOR 315KW FG WILSON, FAST MOVING PARTS		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	24,584.00		24,584.00	
	OIL FILTER ELEMENT - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	54,000.00		54,000.00	
	OIL PUMP - FOR 25 KW PERKINS GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00		6,000.00	
	OIL PUMP AND FUEL PUMP SUPPLY DEVICE - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	200,000.00		200,000.00	
	OIL PUMP GEAR - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	100,000.00		100,000.00	
	PACKING RING - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	57,150.00		57,150.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
SPARE PARTS - ELECTRICAL													
	PCB, CONTROL & PROTECTION, K7000 A212 - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	65,000.00		65,000.00	
	PCB, K7000/B902 - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	55,930.00		55,930.00	
	PIN, PISTON - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	63,000.00		63,000.00	
	PIN, PISTON - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	60,000.00		60,000.00	
	PIN, THRUST - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00		21,000.00	
	PIN, THRUST - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	9,000.00		9,000.00	
	PIPE - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	48,000.00		48,000.00	
	PIPE - FUEL - FOR 315KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	7,600.00		7,600.00	
	PIPE - HIGH PRESSURE FUEL - FOR 315KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	8,492.00		8,492.00	
	PIPE - LOW PRESSURE FUEL - FOR 315KW F.G.WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	8,000.00		8,000.00	
	PIPE - OIL SUCTION - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	6,000.00		6,000.00	
	PIPE, COOLING WATER PIPE - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	24,000.00		24,000.00	
	PIPE, DISCHARGE - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	16,000.00		16,000.00	
	PIPE, EXHAUST OUTLET - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	144,000.00		144,000.00	
	PIPE,FUEL INJECTION, COMPLETE - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	66,000.00		66,000.00	
	PISTON AND LINER KIT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	156,104.00		156,104.00	
	PISTON AND LINER KIT - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	330,000.00		330,000.00	
	PISTON KIT, ENGINE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	378,000.00		378,000.00	
	PISTON RING KIT - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	84,000.00		84,000.00	
	PISTON WITH PISTON RINGS, COMPLETE - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	720,000.00		720,000.00	
	PLUG - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	800.00		800.00	
	PLUG - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	6,092.00		6,092.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	PLUG KIT - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		3,600.00		3,600.00
	PLUG, EXPANSION - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		2,400.00		2,400.00
	POTENTIOMETER, SPEED-TRIMMER - 5K OHM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		10,000.00		10,000.00
	POWER BILLING METER,MWHR - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		40,520.00		40,520.00
	PRESSURE GAUGE, 60MM DIA. - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		3,500.00		3,500.00
	PULLEY, WATERPUMP - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1		12,000.00		12,000.00
	PUMP, FUEL - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		300,000.00		300,000.00
	PUMP, FUEL INJECTION, COMPLETE - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1		180,000.00		180,000.00
	PUMP, LUB OIL MTG - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		400,000.00		400,000.00
	PUMP, WATER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		180,000.00		180,000.00
	PUSH ROD - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		15,000.00		15,000.00
	PUSHBUTTON, EMERGENCY STOP - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1		600.00		600.00
	PUSHROD - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1		22,500.00		22,500.00
	RADIATOR - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		134,631.00		134,631.00
	RADIATOR CAP - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1		20,000.00		20,000.00
	RECTIFIER, BRIDGE, SEMIKRON, SKD 30 - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		21,000.00		21,000.00
	RELAY - 3A 220/240 VAC 14 PIN (MY 4N-GS 220/240 VAC)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		170,000.00		170,000.00
	RING - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1		40,000.00		40,000.00
	RING SET, PISTON - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1		279,000.00		279,000.00
	RING, BORELLY - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1		4,500.00		4,500.00
	RING, LOCK - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1		3,000.00		3,000.00
	RING, OIL SCRAPER - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1		37,200.00		37,200.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	RING, OIL SEAL - FOR MAN CXZ 500KW PN PD35 X 55 X 10 (NO PN)		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	6,000.00		6,000.00	
	RING, RADIAL SHAFT SEALING - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	28,000.00		28,000.00	
	RING, RADIAL SHAFT SEALING - FOR MAN CXZ 500KW 6L20/27072.02.030		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	66,000.00		66,000.00	
	RING, RETAINING - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	12,000.00		12,000.00	
	RING, SEAL - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	71,400.00		71,400.00	
	RING, SHAFT SEALING - FOR MAN CXZ 500KW 6L20/27 PN HGR-692		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	8,000.00		8,000.00	
	RING, SHAFT SEALING - FOR MAN CXZ 500KW 6L20/27 PN K11.30087-0077		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	48,000.00		48,000.00	
	ROCKER ARM AXLE - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	60,000.00		60,000.00	
	ROLLER - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	24,000.00		24,000.00	
	ROTATOR, VALVE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	33,600.00		33,600.00	
	SCREW - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	1,200.00		1,200.00	
	SCREW - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	20,496.00		20,496.00	
	SEAL - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00		3,000.00	
	SEAL - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	1,600.00		1,600.00	
	SEAL - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	8,018.00		8,018.00	
	SEAL D RING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	129,600.00		129,600.00	
	SEAL - FRONT END OIL - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	7,685.00		7,685.00	
	SEAL - O RING - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	6,300.00		6,300.00	
	SEAL - O RING - FOR 315KW FG WILSON, CYL. HEADSPARE		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	17,370.00		17,370.00	
	SEAL - O RING - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	9,154.00		9,154.00	
	SEAL - OIL - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	23,898.00		23,898.00	
	SEAL - REAR END OIL - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	7,578.00		7,578.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	SEAL - ROCKER BOX COVER - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	7,254.00		7,254.00	
	SEAL - SUMP - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	7,284.00		7,284.00	
	SEAL - THERMOSTAT HOUSING - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	6,018.00		6,018.00	
	SEAL - TIMING CASE COVER - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	29,200.00		29,200.00	
	SEAL - VALVE STEM - FOR 315KW FG WILSON, CYL. HEADSPARE		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	14,448.00		14,448.00	
	SEAL RING - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	42,400.00		42,400.00	
	SEAL RING - FOR MAN CXZ 500KW 6L20/27 JB100212		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	2,400.00		2,400.00	
	SEAL RING - FOR MAN CXZ 500KW 6L20/27 JB100222		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	2,400.00		2,400.00	
	SEAL, OIL - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	30,000.00		30,000.00	
	SEAL, O RING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	60,000.00		60,000.00	
	SEAL, AFTERCOOLER CORE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	150,000.00		150,000.00	
	SEAL, FERRULE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	96,000.00		96,000.00	
	SEAL, GROMMET - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	72,000.00		72,000.00	
	SEAL, O RING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	496,800.00		496,800.00	
	SEAL, O' RING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	19,200.00		19,200.00	
	SEAL, O-RING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	24,000.00		24,000.00	
	SEAL, OIL - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	218,400.00		218,400.00	
	SEAL, PN (RE504363) - FOR 256KW JOHN DEERE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	34,000.00		34,000.00	
	SEAL, RECTANGULAR STRIP - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	96,000.00		96,000.00	
	SEALING PARTS COMPLETE - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00		120,000.00	
	SEAT - FOR 315KW FG WILSON, CYL. HEADSPARE		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	34,776.00		34,776.00	
	SENSOR, AIR PRESSURE - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	20,000.00		20,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
SPARE PARTS - ELECTRICAL													
	SENSOR, COOLANT LEVEL - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	16,000.00		16,000.00	
	SENSOR, FUEL LEVEL - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	13,000.00		13,000.00	
	SENSOR, OIL PRESSURE		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	16,000.00		16,000.00	
	SENSOR, OIL PRESSURE - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	20,000.00		20,000.00	
	SENSOR, OIL TEMPERATURE - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	3,000.00		3,000.00	
	SENSOR, SPEED		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	18,000.00		18,000.00	
	SENSOR, TEMPERATURE		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	10,000.00		10,000.00	
	SENSOR, WATER TEMPERATURE - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	4,000.00		4,000.00	
	SET OF SHIMS - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	28,800.00		28,800.00	
	SHAFT SEAL ASSEMBLY - FOR CUMMINS KTA38; 450101		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	36,000.00		36,000.00	
	SHUNT TRIP - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	6,000.00		6,000.00	
	SLEEVE - PN F11.05599-0086 ORDE NO.055.09.006		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00		48,000.00	
	SLEEVE - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	13,980.00		13,980.00	
	SLEEVE, WEAR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	15,000.00		15,000.00	
	SOCKET - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	48,000.00		48,000.00	
	SOLENOID, RUN, 24VDC - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	SPACER - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	75,624.00		75,624.00	
	SPACER, FAN PILOT - FOR CUMMINS KTA38; FAN ADAPTOR 218792-20		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	42,000.00		42,000.00	
	SPEED FEELER - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	200,000.00		200,000.00	
	SPHERICAL SEAT - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	18,000.00		18,000.00	
	STRAINER ASSEMBLY - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	4,000.00		4,000.00	
	STUD - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	17,600.00		17,600.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	STUD SCREW - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	120,000.00		120,000.00	
	SUMP - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	60,000.00		60,000.00	
	SUMP ADAPTOR - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	2,772.00		2,772.00	
	SUMP DRAIN PLUG - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	5,812.00		5,812.00	
	SUPPRESSOR, SURGE - VARISTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	144,000.00		144,000.00	
	SWITCH, MAGNETIC, ES6004-01, FOR CUMMINS - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	SWITCH, MAGNETIC, ES6004-01, FOR CUMMINS - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	101,250.00		101,250.00	
	SWITCH, MAGNETIC, PN 3050692 - ES6004-01 FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	101,250.00		101,250.00	
	SWITCH, START KEY - FOR 25 KW PERKINS GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	SWITCH, TOGGLE - 123 ON-OFF-ON (15A 250 VAC)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	TAPPET - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	15,384.00		15,384.00	
	THERMOMETER - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	320,000.00		320,000.00	
	THERMOSTAT - FOR 25 KW PERKINS GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00		5,000.00	
	THERMOSTAT - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	18,000.00		18,000.00	
	THERMOSTAT		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	14,000.00		14,000.00	
	THERMOSTAT ASSEMBLY - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	8,000.00		8,000.00	
	THRUST SCREW - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	24,000.00		24,000.00	
	THRUST SCREW WITH BALL SOCKET - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	9,000.00		9,000.00	
	THRUST SPRING - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	108,000.00		108,000.00	
	THRUST WASHER KIT - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	14,252.00		14,252.00	
	TIMING COVER - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	65,000.00		65,000.00	
	TRANSFORMER, CURRENT, 600/5A - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	27,000.00		27,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
DISTRIBUTION SPARE PARTS													
	TRANSFORMER, POLE TYPE, 15KVA - 7620/13200V PRIMARY, 120/240V SECONDARY, DOUBLE BU		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
	TRANSFORMER, POTENTIAL - 480/400/24 FOR MAN CXZ 500KW AVR SUPPKY (NO PN)		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	60,000.00		60,000.00	
	TURBOCHARGER - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	380,000.00		380,000.00	
	TURBOCHARGER - FOR 315KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	321,742.00		321,742.00	
	TURBOCHARGER - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	560,000.00		560,000.00	
	UNF NUT - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	4,446.00		4,446.00	
	VALVE COLLET - FOR 315KW FG WILSON, CYL. HEADSPARE		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	28,128.00		28,128.00	
	VALVE CONE - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	144,900.00		144,900.00	
	VALVE CONE PIECE - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	29,700.00		29,700.00	
	VALVE GUIDE - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	60,000.00		60,000.00	
	VALVE GUIDE - FOR 315KW FG WILSON, CYL. HEADSPARE		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	26,952.00		26,952.00	
	VALVE GUIDE - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	80,000.00		80,000.00	
	VALVE INTAKE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	54,000.00		54,000.00	
	VALVE ROTATING DEVICE - FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	94,500.00		94,500.00	
	VALVE SEAT INSERT - FOR 315KW FG WILSON, CYL. HEADSPARE		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	74,124.00		74,124.00	
	VALVE SEAT, INLET - FOR MAN CXZ 500KW`		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	30,000.00		30,000.00	
	VALVE SPRING - FOR FGW P300H1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	96,000.00		96,000.00	
	VALVE SPRING - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	33,438.00		33,438.00	
	VALVE SPRING INNER - FOR 315KW FG WILSON, CYL. HEADSPARE		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	19,704.00		19,704.00	
	VALVE SPRING OUTER - FOR 315KW FG WILSON, CYL. HEADSPARE		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	32,856.00		32,856.00	
	VALVE, EXHAUST - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	96,000.00		96,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
MECHANICAL SPARE PARTS													
	VALVE, FUEL SHUTOFF - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	8,000.00		8,000.00	
	VALVE, INDICATOR - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	36,000.00		36,000.00	
	VALVE, PRESSURE LIMITING - FOR MAN CXZ 500KW		YES	PUBLIC BIDDING	10/08/2019	11/03/2019	01/06/2020	01/22/2020	GAA-2020 - P1	36,000.00		36,000.00	
	VARISTOR - FOR CUMMINS KTA38; ZX150-12P		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	34,000.00		34,000.00	
	VARISTOR - TYPE SKVC FOR MAN CXZ 500KW 6L20/27		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	360,000.00		360,000.00	
	VARISTOR - FOR MAN-CXZ 500 KW GENSET; TYPE SKVC; 20A		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	150,000.00		150,000.00	
	VARISTOR, METAL OXIDE - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	39,756.00		39,756.00	
	WASHER - FOR 315KW FG WILSON, MAJOR OVERHAUL		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	26,355.00		26,355.00	
	WASHER, NOZZLE SEALING - FOR PERKINS 163KW/260KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00		4,800.00	
	WATER FILTER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	251,600.00		251,600.00	
	WATER HOSE BOTTOM - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	7,000.00		7,000.00	
	WATER HOSE TOP - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	2,800.00		2,800.00	
	WATER OUTLET CONNECTION - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	5,500.00		5,500.00	
	WATER PUMP - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	WATER PUMP - FOR 25 KW PERKINS GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00		8,000.00	
	WATER PUMP KIT - FOR FGW P300H1		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	20,000.00		20,000.00	
	WATER SEPARATOR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/09/2020	03/13/2020	03/29/2020	GAA-2020 - P1	242,000.00		242,000.00	
	WATER TEMPERATURE GAUGE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	60,000.00		60,000.00	
	WATER TEMPERATURE SENSOR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	60,000.00		60,000.00	
	WIRING HARNESS - FOR FGW P300H1		YES	PUBLIC BIDDING	10/08/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	160,000.00		160,000.00	
	WOODRUFF KEY - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	01/16/2020	02/04/2020	04/08/2020	04/24/2020	GAA-2020 - P1	3,600.00		3,600.00	
	AUTOMATIC VOLTAGE REGULATOR, AVR FOR CUMMINS KTA38-G, BASLER BE2000E		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	300,000.00		300,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381009 - O M - PALAWAN DIV.													
SPARES													
	AUTOMATIC VOLTAGE REGULATOR, AVR FOR MAN CXZ, 400VAC		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	300,000.00		300,000.00	
	AUTOMATIC VOLTAGE REGULATOR, AVR, R250		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	300,000.00		300,000.00	
	CONTROLLER FOR CUMMINS, INTELILITE AMF 25		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	300,000.00		300,000.00	
	CONTROLLER, GOVERNOR FOR CUMMINS		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	300,000.00		300,000.00	
	CONTROLLER, INTEL COMPACT NT MINT, IC-NT MINT FOR CUMMINS		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	300,000.00		300,000.00	
SPARES - TOTAL							44,014,771.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, AVE OF MONTHLY BILL OF PREV YR - OFFICE LAND LINE TELEPHONE BILL (PLDT)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	103,584.00	103,584.00		
TELEPHONE EXPENSES - TOTAL							103,584.00						
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, VEHICLE REGIST. OF PREV YR - 3 SERVICE VEHICLE REGISTRATION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,711.00	16,711.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL							16,711.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381027 - J. P. RIZAL DIESEL POWER PLANT													
GENERAL PLANT EQUIPMENT													
	AIR CONDITIONING UNIT - WINDOW TYPE 2HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	CAMERA - DOCUMENT, AVERVISION 130		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00		26,000.00	
	PROJECTOR - MULTIMEDIA, DLP DISPLAY, 3000 MIN, ANSI LUMENS, 30		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
				GENERAL PLANT EQUIPMENT - TOTAL				94,000.00					
JOB ORDER													
1-OP	FOR DAY TO DAY OPERATION OF RIZAL DPP												
	ACETYLENE - CONTENT ONLY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,900.00	4,900.00		
	ACETYLENE - CYLINDER INCLUDED, 25 LBS.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	ADHESIVE - EPOXY STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,200.00	16,200.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,545.00	1,545.00		
	BATTERY - 21 PLATES, 12V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,000.00	34,000.00		
	BEARING - 6313 2RS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,900.00	25,900.00		
	BEARING - EXCITER 6314ZZ-2RS1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,995.00	16,995.00		
	BLADE HACKSAW - FOR DAY TO DAY OPERATION OF RIZAL DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,680.00	1,680.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,110.00	2,110.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	53,280.00	53,280.00		
	CRACK DETECTION DYE PENETRANT - FOR DAY TO DAY OPERATION OF RIZAL DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,750.00	27,750.00		
	DETERGENT BAR - LAUNDRY SOAP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	540.00	540.00		
	DETERGENT POWDER - ALL PURPOSE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,320.00	1,320.00		
	DISTILLED WATER - FOR DAY TO DAY OPERATION OF RIZAL DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,300.00	10,300.00		
	FLASH LIGHT - FLASH LIGHT: LED OR XENON OR HALOGEN LAMP/BULB PEN LIGHT WATER/WEATHER RESISTANT 2AA BATTERY.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,545.00	1,545.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381027 - J. P. RIZAL DIESEL POWER PLANT													
JOB ORDER													
1-OP FOR DAY TO DAY OPERATION OF RIZAL DPP													
	FOR DAY TO DAY OPERATION OF RIZAL DPP - CLAMP, HOSE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,800.00	10,800.00		
	FOR DAY TO DAY OPERATION OF RIZAL DPP - SHIELD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,600.00	10,600.00		
	GASKET - WIRE REINFORCED 1/16 X 50 X 50 NIPPON PILLAR, STYLE 5500		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,180.00	6,180.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,360.00	5,360.00		
	GLOVES - CUT RESISTANT, POLYRITHANE COATED W/ DYNEE FIBER OR EQUIVALENT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,420.00	6,420.00		
	GRINDER - ELECTRIC ANGLE GRINDER FOR 7 GRINDING STONE & POWER WIRE BRUSH 220 VAC 60HZ SINGLE PHASE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,755.00	8,755.00		
	GRINDING DISC, 7 -DIA. - FOR DAY TO DAY OPERATION OF RIZAL DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,340.00	4,340.00		
	HOSE - GENERAL PURPOSE AIR OR WATER, NATURAL RUBBER, REINFORCEMENT WITH HIGH TENSILE YIELD: 3/8 X 100' @ 150 PSI		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00	14,400.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,875.00	12,875.00		
	LAMP - COMPACT FLUORESCENT LIGHT, MEDIUM (E27) BASE 20W, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,100.00	7,100.00		
	LUBRICANT - WITH DETERGENT ADDITIVES, CLEANS AND PENETRATES ALL TYPES OF PARTS AND EQUIPMENTS AEROSOL TYPE CHESTERTON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,882.00	3,882.00		
	MAGNETIC WIRE - #16, COPPER, HEAVY ARMORED, POLYTHERMALYZE 25KGS/SPOOL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	51,500.00	51,500.00		
	MOP HEAD - 100% RAYON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,500.00	15,500.00		
	OXYGEN - CONTENT ONLY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,750.00	6,750.00		
	OXYGEN - CYLINDER INCLUDED, 25 LBS.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BATTLESHIP GRAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,250.00	8,250.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,550.00	5,550.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) LEMON YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,625.00	4,625.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,050.00	36,050.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381027 - J. P. RIZAL DIESEL POWER PLANT													
JOB ORDER													
1-OP FOR DAY TO DAY OPERATION OF RIZAL DPP													
	PAINT - INSULATING, HIGH HEAT/TEMP. ENAMEL RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,580.00	5,580.00		
	PAINT - RED LEAD PRIMER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,360.00	12,360.00		
	PAINT BRUSH - 2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	PAINT BRUSH - 3		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,070.00	1,070.00		
	PAINT BRUSH - 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	PAINT REMOVER - FOR DAY TO DAY OPERATION OF RIZAL DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,500.00	9,500.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,680.00	6,680.00		
	RAGS - WASTE RAG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,800.00	30,800.00		
	ROD - BRONZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,987.00	2,987.00		
	RUST CONVERTER - TURCO		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,775.00	2,775.00		
	TAPE, TEFLON - FOR DAY TO DAY OPERATION OF RIZAL DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	WELDING GLOVES - RUBBERIZED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,136.00	4,136.00		
	WELDING ROD - #6011, 20KG/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,750.00	27,750.00		
	WIRE - #2.0MM, STRANDED, THW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,360.00	12,360.00		
	WIRE - BARB		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,210.00	12,210.00		
	WIRE - CYCLONE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,020.00	4,020.00		
2-OP FOR DAY TO DAY OPERATION OF RIZAL DPP													
	COVERALL PROTECTIVE CLOTHING - FOR DAY TO DAY OPERATION OF RIZAL DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,400.00	36,400.00		
	EAR MUFF - UNIVERSAL LIGHTWEIGHT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,250.00	26,250.00		
	EAR PLUG - FOR DAY TO DAY OPERATION OF RIZAL DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,585.00	2,585.00		
	EYEWASH - PORTABLE WALL STATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,100.00	10,100.00		
	FABRICATION/MACHINING/RECONDITIONING OF PART ANDAUXILIARIES OF UNITS - FABRICATION/MACHINING/RECONDITIONING OF PART AND AUXILIARIES OF UNITS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381027 - J. P. RIZAL DIESEL POWER PLANT													
JOB ORDER													
2-OP FOR DAY TO DAY OPERATION OF RIZAL DPP													
	FIRE ALAEM - ALARM BELL,GONG TYPE, 6 INCH , 24V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	FOR DAY TO DAY OPERATION OF RIZAL DPP - AIR FILTER ELEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,460.00	18,460.00		
	FOR DAY TO DAY OPERATION OF RIZAL DPP - AVR, AUTOMATIC VOLTAGE REGULATOR, AS440		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,200.00	30,200.00		
	FOR DAY TO DAY OPERATION OF RIZAL DPP - FUEL FILTER ELEMENT, PRIMARY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,177.00	16,177.00		
	FOR DAY TO DAY OPERATION OF RIZAL DPP - FUEL FILTER ELEMENT, SECONDARY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,978.00	19,978.00		
	FOR DAY TO DAY OPERATION OF RIZAL DPP - MOTOR, STARTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00	160,000.00		
	FOR DAY TO DAY OPERATION OF RIZAL DPP - OIL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,809.00	11,809.00		
	FOR DAY TO DAY OPERATION OF RIZAL DPP - SENSOR, TEMPERATURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,349.00	5,349.00		
	FOR DAY TO DAY OPERATION OF RIZAL DPP - SHIELD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,440.00	16,440.00		
	FOR DAY TO DAY OPERATION OF RIZAL DPP - VALVE, EXHAUST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	76,728.00	76,728.00		
	FOR DAY TO DAY OPERATION OF RIZAL DPP - VALVE, INTAKE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	127,884.00	127,884.00		
	GLOVES - CUT RESISTANT, POLYRITHANE COATED W/ DYNEE FIBER OR EQUIVALENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,875.00	7,875.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,050.00	6,050.00		
	HEAD PROTECTION GOOGLES - HEAD PROTECTION GOOGLES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,400.00	15,400.00		
	LIFE VEST - JACKET TYPE, BACK PACK		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	LOCK - LOCKOUT SAFETY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	RAIN BOOTS - DURABLE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,900.00	9,900.00		
	RAINCOAT - HEAVY DUTY, WATERPROOF		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00	19,000.00		
	SAFETY SHOES - FOR DAY TO DAY OPERATION OF RIZAL DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00	52,000.00		
	WELDING MASK - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
NEW01-JO	EMISSION TESTING OF UNIT 4-1 X 315KW F.G. WILSON												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381027 - J. P. RIZAL DIESEL POWER PLANT													
JOB ORDER													
NEW01-JO EMISSION TESTING OF UNIT 4-1 X 315KW F.G. WILSON													
	EMISSION TESTING OF UNIT 4-1 X - EMISSION TEST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	170,000.00	170,000.00		
NEW06-JO TOP OVERHAULING OF UNIT 5-1 X 300KW STAMFORD GENSET													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,750.00	25,750.00		
	BEARING - BALL #6318		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,699.00	4,699.00		
	BRUSH - STEEL, VINYL HANDLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00		
	COTTON TAPE - TOP OVERHAULING OF UNIT 5-1 X 300KW STAMFORD GENSET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	372.00	372.00		
	DEGREASER - INDUSTRIAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,424.00	21,424.00		
	DETERGENT BAR - LAUNDRY SOAP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	620.00	620.00		
	DETERGENT POWDER - ALL PURPOSE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,581.00	1,581.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	402.00	402.00		
	EPOXY - STEEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,114.00	6,114.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,490.00	1,490.00		
	GLOVES - COTTON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,880.00	2,880.00		
	GLOVES - CUT RESISTANT, POLYRITHANE COATED W/ DYNEE FIBER OR EQUIVALENT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,120.00	4,120.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,700.00	1,700.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,884.00	2,884.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,916.00	3,916.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,508.00	2,508.00		
	SEALANT - RTV		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,545.00	1,545.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381027 - J. P. RIZAL DIESEL POWER PLANT													
JOB ORDER													
NEW06-JO TOP OVERHAULING OF UNIT 5-1 X 300KW STAMFORD GENSET													
	TAPE - INSULATING RUBBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,754.00	2,754.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	370.00	370.00		
					JOB ORDER - TOTAL				1,621,984.00				
MATERIALS AND EQUIPMENT													
	EMPTY DRUMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,750.00	45,750.00		
	LABELLER (MARKER) - FOR LABELLING NETWORK CABLES, RECHARGEABLE LABELLER WITH PC CONNECTIVITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	METER - KWH, SINGLE PHASE; ELECTRONIC METER, 60HZ., 1,600 IMP/KWHR, CLASS-.5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00	21,600.00		
	METER - WATER METER 8 INCH BOLT TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	TAPE - LABELLER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	THERMOMETER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
					MATERIALS AND EQUIPMENT - TOTAL				100,350.00				
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,778.00	2,778.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,389.00	1,389.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,389.00	1,389.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,389.00	1,389.00		
					OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				6,945.00				
OTHER OUTSIDE SERVICES													
	- ENGINEER II - CONTRACT OF SERVICE (COS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
					OTHER OUTSIDE SERVICES - TOTAL				531,971.00				
RENTAL													
	- ESTIMATE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
					RENTAL - TOTAL				60,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381027 - J. P. RIZAL DIESEL POWER PLANT													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR MAINTENANCE AND SPARE MATERIALS OF VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,468.00	72,468.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR RIZAL DPP OPERATIONS AND MAINTENANCE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,890.00	30,890.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							103,358.00						
SPARES													
MECHANICAL SPARE PARTS													
	BEARING KIT, MAIN - FOR 305.3KW STAMFORD (S1-JPR19-022)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,261.00		48,261.00	
	BEARING KIT-U/S, MAIN - FOR 305.3KW STAMFORD (S1-JPR19-022)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,261.00		48,261.00	
	INJECTOR, EXCHANGE - FOR 305.3KW STAMFORD (S1-JPR19-022)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420,558.00		420,558.00	
	PISTON KIT - FOR 305.3KW STAMFORD (S1-JPR19-022)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,679.00		54,679.00	
	PUMP, WATER - FOR 305.3KW STAMFORD (S1-JPR19-022)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	201,918.00		201,918.00	
	SEAL KIT - FOR 305.3KW STAMFORD (S1-JPR19-022)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,086.00		19,086.00	
SPARES - TOTAL							792,763.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,600.00	20,600.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL									20,600.00				
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL									40,000.00				
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00	65,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL									65,000.00				
GENERAL PLANT EQUIPMENT													
	INTERCOMMUNICATING SET - PORTABLE HANDHELD RADIO, WIDE RANGE, 16 CHANNELS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	REFRIGERATOR - 8 CU. FT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
GENERAL PLANT EQUIPMENT - TOTAL									100,000.00				
JOB ORDER													
1-JO	INTERMEDIATE OVERHAULING OF UNIT#1 (1X500KW MAN CXZ)												
	ACID - MURIATIC, COMMERCIAL GRADE		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	2,184.00	2,184.00		
	ADHESIVE - CYANOACRYLATE, INSTANT BONDING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	425.00	425.00		
	ADHESIVE - STEEL, DEVCON		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	8,100.00	8,100.00		
	AUTOMOTIVE WIRE - INTERMEDIATE OVERHAULING OF UNIT#1 (1X500KW MAN CXZ)		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	1,500.00	1,500.00		
	BATTERY - INDUSTRIAL 4D		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	31,500.00	31,500.00		
	BEARING - BALL NO. 6200, SEALED TYPE		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	700.00	700.00		
	BRUSH - PAINT 1		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	300.00	300.00		
	BRUSH - PAINT 2		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	360.00	360.00		
	BRUSH - PAINT 4		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	252.00	252.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
JOB ORDER													
1-JO INTERMEDIATE OVERHAULING OF UNIT#1 (1X500KW MAN CXZ)													
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	900.00	900.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	57,000.00	57,000.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	3,536.00	3,536.00		
	COTTON TAPE - 1 WIDTH		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	325.00	325.00		
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	1,050.00	1,050.00		
	DISTILLED WATER - INTERMEDIATE OVERHAULING OF UNIT#1 (1X500KW MAN CXZ)		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	3,200.00	3,200.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	650.00	650.00		
	GASKET - COMPRESSED ASBESTOS 1/8 X 60 X 80		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	3,000.00	3,000.00		
	GLOVES, KNITTED-COTTON - INTERMEDIATE OVERHAULING OF UNIT#1 (1X500KW MAN CXZ)		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	570.00	570.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	700.00	700.00		
	GRINDING DISC, 4 -DIA. - INTERMEDIATE OVERHAULING OF UNIT#1 (1X500KW MAN CXZ)		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	2,100.00	2,100.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - INTERMEDIATE OVERHAULING OF UNIT#1 (1X500KW MAN CXZ)		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	1,500.00	1,500.00		
	INDICATOR - BEARING CLEARANCE		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	1,500.00	1,500.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 1/0 AWG FOR STUD SIZE: 10MM DIA.		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	6,240.00	6,240.00		
	MOP HEAD - 100% RAYON		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	1,050.00	1,050.00		
	OXYGEN & ACETELYNE REFILL - INTERMEDIATE OVERHAULING OF UNIT#1 (1X500KW MAN CXZ)		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	3,826.00	3,826.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BATTLESHIP GRAY		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	1,900.00	1,900.00		
	PAINT - EPOXY, MARINE WHITE		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	2,850.00	2,850.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	5,650.00	5,650.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
JOB ORDER													
1-JO INTERMEDIATE OVERHAULING OF UNIT#1 (1X500KW MAN CXZ)													
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	5,600.00	5,600.00		
	RAGS - DISPOSABLE		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	2,850.00	2,850.00		
	RECEPTACLE - PORCELAIN		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	400.00	400.00		
	ROD - BRONZE		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	920.00	920.00		
	SEALANT - RTV		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	8,100.00	8,100.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	500.00	500.00		
	TAPE, RUBBER SELF FUSING, 6MTR - INTERMEDIATE OVERHAULING OF UNIT#1 (1X500KW MAN CXZ)		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	1,850.00	1,850.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	560.00	560.00		
	TUBE - SPAGHETTI 12MM		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	648.00	648.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	5,000.00	5,000.00		
	VILLAMOID GASKET, 1/16 INCH - INTERMEDIATE OVERHAULING OF UNIT#1 (1X500KW MAN CXZ)		NO	SHOPPING	10/28/2019		01/28/2020	02/13/2020	GAA-2020 - P1	1,126.00	1,126.00		
1-OP OPERATIONS OF GENSETS													
	ANGLE GRINDING DISK - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	ANTI-SEIZE COMPOUND - COPPER, MIN HEAT RESISTANCE = 480C, 350GRAMS/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BAR - FLAT, STAINLESS STEEL, GRADE 308 SIZE: 1/4 X 2 X 20FT./ LENGTH.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00	26,000.00		
	BLADE HACKSAW - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,280.00	1,280.00		
	BLOCK - CONCRETE, HOLLOW (CHB) 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BOARD - PLYWOOD, ORDINARY 1/4 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	BOARD - PLYWOOD, ORDINARY 3/8 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,700.00	24,700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS OF GENSETS													
	BOARD - PLYWOOD, NARRA PLY 1/16' X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BOX - UTILITY 40MM DIA., 60MM X 120MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	BREAKER - CIRCUIT, 20A, MINI WITH HOUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,360.00	2,360.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	BULB - LED, 16W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	CABLE BATTERY - #6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	CABLE TIE - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,092.00	1,092.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,460.00	9,460.00		
	CEMENT - SOLVENT, PVC 1QRT/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	510.00	510.00		
	CHEMICALS - ALUMINUM CLEANER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	CLEANER, MULTI-PURPOSE, MPD - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	COATING - CERAMICS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	CUT-OUT ASSEMBLY - 200AMP OUTDOOR TYOE, 14.4KV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	DESCALER - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	DISTILLED WATER - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	ELECTRIC FAN - STAND TYPE, PLASTIC BLADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS OF GENSETS													
	ELECTRODE - STAINLESS, 3/32 INCH Ø		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	ELECTRODE - WELDING AWS-E-CUSN-C SIZE: 3.2 X 350 (1/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	ELECTRODE - WELDING ROD FOR WROUGHT ALUMINUM ALLOY HIGH STRENGHT SIZE: 1/8 DIA. MG 470 (3.2MM)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	EPOXY - METAL, STEEL FILLED PUTTY HIGH TEMP. RESISTANT, 480C, HIGH QU		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FAUCET - STANDARD 1/2DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	330.00	330.00		
	FURNITURE CLEANER - AEROSOL TYPE, 300ML MIN PER CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	G.I. PIPE - 1 1/2 DIA X 20 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,560.00	5,560.00		
	GLOVES - HAND SAFETY, ABRASION/CUT RESISTANT, RUBBERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	GUTTER - G.I. 8 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	HACKSAW FRAME - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,420.00	1,420.00		
	HOSE - FLEXIBLE, RUBBERIZE 1-1/4 X 32 LONG WIRE BRAIDED, BRAND:ALFAGOMMA CODE:605AA032426MDO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	HOSE - RUBBER, HIGH PRESSURE, STEEL BRAIDED,(4 PLY)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	HYDROMETER - 950/1000 DENSITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00	6,600.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER, SIZE: 10 MILS T X 1 YARD W X 100 METERS L / ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,380.00	1,380.00		
	LACQUER THINNER - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,340.00	1,340.00		
	LUBRICANT - GEAR OILSAE 120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	LUBRICANT - SILICONE BASED, AEROSOL SPRAY TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	LUBRICANT GEAR OIL - MANUAL TRANSMISSION OIL SAE 90		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS OF GENSETS													
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2 X 2 X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	LUMBER - GOOD, (TANGUILE/APITONG/YAKAL/LAWAAN) S4S 2 X 2 X 14'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	MASK - DUST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	MOISTURE DISPLACER - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	MOP HANDLE - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	MOP HEAD - 100% RAYON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	MOTOR, WATER PUMP - 1HP, 220VAC, 60HZ, 3450RPM, SINGLE PHASE, 5A, 0.75KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	NAIL - COMMON WIRE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	560.00	560.00		
	NAIL - COMMON WIRE 2 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	560.00	560.00		
	NAIL - COMMON WIRE 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	560.00	560.00		
	NAIL - UMBRELLA, ROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	NYLON SLING - 5 TONNER/10 METERS LIFTING BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	OPERATIONS OF GENSETS - BREAKER, CIRCUIT, TG-100B, 30A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,360.00	2,360.00		
	OPERATIONS OF GENSETS - CUT-OUT, FUSE, 15 KV, 200 AMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	OPERATIONS OF GENSETS - DRAIN PLUG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	OPERATIONS OF GENSETS - HOSE CLAMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	760.00	760.00		
	OUTLET - CONVENIENCE, FEMALE, 3 GANG, WITH GROUND, 10 AMP. RATING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BATTLESHIP GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,970.00	2,970.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,970.00	2,970.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,970.00	2,970.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS OF GENSETS													
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ELECTRICAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) LEMON YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) SILVER ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,970.00	2,970.00		
	PAINT - EPOXY, MARINE SILVER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	PAINT - EPOXY, PRIMER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,970.00	2,970.00		
	PAINT - GLOSS LATEX, WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PAINT - HI TEMP, ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ENAMEL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PAINT - QDE, WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PAINT - RED LEAD PRIMER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - REFLECTORIZED RED, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	PAINT - REFLECTORIZED, , CATERPILLAR YELLOW, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PAINT - ROOF DELF BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PAINT THINNER - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	PENETRANT & RELEASE AGENT - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PIPE - B.I., SCH. 40 4 NPS X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,800.00	8,800.00		
	PIPE - B.I., SEAMLESS, SCH. 40 3 DIA.,		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PIPE - B.I., SEAMLESS, SCHEDULE 40 1/2 DIA. X 6 METERS PER LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	PIPE - G.I., SCH. 40 2 DIA X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS OF GENSETS													
	PIPE - PVC, ESLON BLUE SCH. 40 1-1/2 DIA., 10 FT. LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	PLUG - MALE HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	PURLINS - 4IN. X 2IN. X16'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,800.00	8,800.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	RECEPTACLE - PORCELAIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	RIDGE ROLL - 4IN. X 16IN. X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,320.00	2,320.00		
	RUST CONVERTER - TURCO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	RUST PROTECTOR, HEAVY DUTY - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SAFETY MASK - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	SAND - RIVER WASHED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	SEALANT - ELASTOMERIC 1LTR/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,040.00	2,040.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,800.00	19,800.00		
	SHIELD, GALVANIC - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	SILICON SEALANT - 300GM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	SOCKET - PORCELAIN 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	STEEL BAR - 10 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	SWITCH - 2-GANG W/ PLATE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,410.00	2,410.00		
	TAPE - TEFLON TAPE 3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	TIE WIRE - #16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	630.00	630.00		
	VARNISH, REMOVER - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	VILLAMOID GASKET, 1/16 INCH - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	WATER - BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS OF GENSETS													
	WATER FINDING PASTE - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	WELDING MASK - OPERATIONS OF GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	WELDING ROD - #6011, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	WIRE - #14, THHN, STRANDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,300.00	5,300.00		
	WIRE - AUTOMOTIVE NO. 14		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	WIRE - MAGNETIC #15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	WIRE - WIRE,STRANDED,#10AWG THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
2-JO SUPPLY OF LABOR,MTLS,TOOLS & EQPT. IN THE PCB TESTING OF TRANSFORMERS IN EL NIDO													
	SUPPLY OF LABOR,MTLS,TOOLS & EQPT. IN THE PCB TESTING OF TRANSFORMERS IN EL NIDO DPP - PCB TESTING OF X-FORMERS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	170,000.00	170,000.00		
3-JO EMISSION TESTING OF GENSET AT EL NIDO DIESEL POWER PLANT													
	EMISSION TESTING OF GENSET AT EL NIDO DIESEL POWER PLANT - STACK EMISSION TEST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
5-JO MACHINING, FABRICATION & RECONDITIONING OF VARIOUS MECHANICAL PARTS OF ELNIDO GE													
	SUPPLY OF LABOR & EXPERTISE - RECONDITIONING AND MACHINING OF 4 PCS CYLINDER HEAD OF DALE PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
7-JO MAJOR OVERHAULING OF UNIT#5 (1X600KW CUMMINS GENSET)													
	ACID - MURIATIC, COMMERCIAL GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,184.00	2,184.00		
	ADHESIVE - CYANOACRYLATE, INSTANT BONDING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	425.00	425.00		
	ADHESIVE - STEEL, DEVCON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,100.00	8,100.00		
	AUTOMOTIVE WIRE - MAJOR OVERHAULING OF UNIT#5 (1X600KW CUMMINS GENSET)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BATTERY - INDUSTRIAL 4D		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,500.00	31,500.00		
	BEARING - BALL NO. 6200, SEALED TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
JOB ORDER													
7-JO MAJOR OVERHAULING OF UNIT#5 (1X600KW CUMMINS GENSET)													
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	252.00	252.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,536.00	3,536.00		
	COTTON TAPE - 1 WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	325.00	325.00		
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	DISTILLED WATER - MAJOR OVERHAULING OF UNIT#5 (1X600KW CUMMINS GENSET)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	GASKET - COMPRESSED ASBESTOS 1/8 X 60 X 80		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GLOVES, KNITTED-COTTON - MAJOR OVERHAULING OF UNIT#5 (1X600KW CUMMINS GENSET)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	570.00	570.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	GRINDING DISC, 4 -DIA. - MAJOR OVERHAULING OF UNIT#5 (1X600KW CUMMINS GENSET)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - MAJOR OVERHAULING OF UNIT#5 (1X600KW CUMMINS GENSET)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INDICATOR - BEARING CLEARANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 1/0 AWG FOR STUD SIZE: 10MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,240.00	6,240.00		
	MOP HEAD - 100% RAYON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	OXYGEN & ACETELYNE REFILL - MAJOR OVERHAULING OF UNIT#5 (1X600KW CUMMINS GENSET)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,826.00	3,826.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BATTLESHIP GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
JOB ORDER													
7-JO MAJOR OVERHAULING OF UNIT#5 (1X600KW CUMMINS GENSET)													
	PAINT - EPOXY, MARINE WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,850.00	2,850.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,650.00	5,650.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,850.00	2,850.00		
	RECEPTACLE - PORCELAIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	ROD - BRONZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	920.00	920.00		
	SEALANT - RTV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,100.00	8,100.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	TAPE, RUBBER SELF FUSING, 6MTR - MAJOR OVERHAULING OF UNIT#5 (1X600KW CUMMINS GENSET)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,850.00	1,850.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	560.00	560.00		
	TUBE - SPAGHETTI 12MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	648.00	648.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	VILLAMOID GASKET, 1/16 INCH - MAJOR OVERHAULING OF UNIT#5 (1X600KW CUMMINS GENSET)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,126.00	1,126.00		
9-JO SEPTIC TANK SIPHONING													
	SEPTIC TANK SIPHONING - SEPTIC TANK SIPHON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
JOB ORDER - TOTAL							1,677,876.00						
MAINTENANCE OF BUILDING													
	BAR - SQUARE SIZE: 50MM X 50MM X 300		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BAR, ANGLE - SLOTTED 1.5 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	BIT - DRILL, TITANIUM, ASSORTED SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
MAINTENANCE OF BUILDING													
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - EPOXY, MARINE WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - EPOXY, PRIMER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - WATERPROOFING, ELASTOMERIC GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	STEEL BAR - BAR FLAT 1/4 X 1 X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	VULCA SEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
				MAINTENANCE OF BUILDING - TOTAL				54,000.00					
MATERIALS AND EQUIPMENT													
	BED LINEN - 1 PC FITTED SHEET, A PC FLAT SHEET & 2 PCS PILLOW CASES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	BED MATTRESS - WITH LEATHERETTE COVER SIZE:75 X 36X 4.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	CABINET - FILING STEEL 3-DRAWERS IN POWDER COATED METAL BODY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	CHAIR - EXECUTIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	CHAIR - MONOBLOC COLOR: WHITE, PLASTIC BISTRO CHAIR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	DINING TABLE - SIZE 1.00M X 1.00M X 0.75 M H , MELAMINE BOARD TOP, METAL LEGS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	GENERAL OFFICE CHAIR - MIDBACK CHAIR WITH FIXED ARMRESTS, POLYPROPYLENE SHELL BACK COVER, ADJUSTABLE BACKRESTS, ADJUSTABLE HEIGHT-HYDRAULIC LIFT, 5 LEG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	OFFICE TABLES - EXECUTIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	PILLOW - SIZE: 20 X 30.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				91,300.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	GAS - REFILL, ACETYLENE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
	OXYGEN - REFILL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	33,000.00	33,000.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL								69,000.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	DRIVE FLASH - 64GB USB PLUG & PLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	EXTERNAL DRIVE - 4TB PORTABLE 2.5 INCH USB 3.0		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00	14,000.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,350.00	7,350.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,350.00	7,350.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,350.00	7,350.00		
	POWER SUPPLY - (UPS) 300W / 500VA 220V.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								66,050.00					
OTHER OUTSIDE SERVICES													
	- COS ENGINEER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	BELT, FAN - FOR STRADA 2010 MODEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	BRAKE PAD DISC - (PART NO.: 4605A284) GENUINE/ORIGINAL FOR MITSUBISHI STRADA MODEL: 2010		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,000.00	22,000.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00	72,000.00		
	TIRE - TUBELESS, RIM 17 245X65, PICK-UP STRADA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00	48,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					165,600.00								
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	250/5 CURRENT TRANSFORMER - 500/400:5		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	ACTUATOR - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	144,616.00		144,616.00	
	AIR FILTER - FOR 600 KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	BEARING KIT, BIG END - S/P FOR 2X675KW TIDE POWER DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	BEARING KIT, BIG END - U/S - S/P FOR 2X675KW TIDE POWER DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	155,550.00		155,550.00	
	BELT, V RIBBED - FOR 600 KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	108,000.00		108,000.00	
	BELT, V RIBBED - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	BUSH, CAMSHAFT - S/P FOR 2X675KW TIDE POWER DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	133,000.00		133,000.00	
	BUSH, IDLER GEAR - S/P FOR 2X675KW TIDE POWER DIESEL ENGINE PN3741377		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00		17,000.00	
	BUSH, SMALL END - S/P FOR 2X675KW TIDE POWER PN Y01-00023		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	114,000.00		114,000.00	
	CIRCLIP - S/P FOR 2X675KW TIDE POWER DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,800.00		28,800.00	
	CLAMP, V BAND - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	CONTROLLER, ELECTRONIC, DEIF, GPU/2/GS - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	COOLANT LIQUID - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	COVER, ROCKER - SE420L/1 PN:T403552 S/P FOR 2X675KW TIDE POWER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	FUEL FILTER - FOR 600 KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	115,200.00		115,200.00	
	FUSE 2A - RT18 RT14 300V-100KA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	800.00		800.00	
	GASKET CYLINDER HEAD - PN:SE2H FOR 2X675KW TIDE POWER DIESEL ENG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	57,000.00		57,000.00	
	GASKET CYLINDER HEAD - PN:SE644B/1 S/P FOR 2X675KW TIDE POWER DIESEL ENG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	GASKET TOP OVERHAULING - MAJOR OVERHAULNG FOR 2X675KW TIDE POWER DIESEL ENG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	GASKET, ROCKER BOX - S/P FOR 2X675KW TIDE POWER DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	INJECTOR - FOR KTA 38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	92,000.00		92,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	INSERT VALVE - PN: 740/101 S/P FOR 2X675KW TIDE POWER DIESEL ENGI		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	INSERT VALVE - PN: 740/16 S/P FOR 2X675KW TIDE POWER DIESEL ENGI		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	KIT, PISTON RING - PN:359/552 S/P FOR 2X675KW TIDE POWER DIESEL ENGIN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	LAMP, INDICATOR - AD11-30 24V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00		1,600.00	
	LAMP, INDICATOR, AD16-22C: DC24V W:2; G:1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00		1,600.00	
	LUBE OIL FILTER - FOR 600 KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	LUBE OIL PRESSURE SWITCH - 2848062 FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	MAIN BEARING KIT - U/S - PN:SE574D/M S/P FOR 2X675KW TIDE POWER DIESEL ENGI		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,000.00		49,000.00	
	MAIN BEARING KIT - U/S - PN:SE574D/M010 S/P FOR 2X675KW TIDE POWER DIESEL I		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	136,500.00		136,500.00	
	OIL FILTER - FOR 600 KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	OIL PRESSURE GAUGE - FOR 600 KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	PICKUP, MAGNETIC - FOR 600 KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	PIN, GUDGEON - S/P FOR 2X675KW TIDE POWER DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	PISTON KIT, ENGINE - FOR KTA38-G1 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	PRESSURE SWITCH - PN:782/177 S/P FOR 2X675KW TIDE POWER DIESEL ENGIN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	SCREEN, FILTER - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	SEAL, O RING - S/P FOR 2X675KW TIDE POWER DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,400.00		29,400.00	
	SEAL, OIL FRONT END - S/P FOR 2X675KW TIDE POWER DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00		2,600.00	
	SEAL, OIL REAR END - S/P FOR 2X675KW TIDE POWER DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00		2,600.00	
	SPRING, VALVE - S/P FOR 2X675KW TIDE POWER DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	SWITCH, WATER TEMPERATURE - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381043 - EL NIDO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	THERMOSTAT - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	TRANSDUCER, PRESSURE - FOR 600 KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	TRANSDUCER, TEMPERATURE - FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	TURBOCHARGER KIT - REPAIR KIT FOR KTA38 CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	75,534.00		75,534.00	
	VALVE, INTAKE AND EXHAUST - SE74G/14 S/P FOR 2X675KW TIDE POWER DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	114,000.00		114,000.00	
	VARISTOR - FOR 600 KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	WASHER, THRUST - S/P FOR 2X675KW TIDE POWER DIESEL ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	WATER FILTER - FOR 600 KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
SPARES - TOTAL							3,375,800.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
TELEPHONE EXPENSES - TOTAL							15,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381053 - ROXAS DIESEL PLANT													
JANITORIAL SERVICES													
- JANITORIAL SERVICES													
			NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	148,524.00	148,524.00		
JANITORIAL SERVICES - TOTAL													
							148,524.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381063 - TAYTAY DIESEL PLANT													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	- DIESEL FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12.00	12.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								12.00					
GENERAL PLANT EQUIPMENT													
	GRINDER - ANGLE, 240V, 1.5 KW, WITH BLADE AND CUTTER SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	HAND PUMPS, ULTIMA STEEL - 10000 PSI MAX. OPERATING PRESSURE, SINGLE ACTING P		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00		34,000.00	
	TEMPERATURE GUN - LASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								104,000.00					
JOB ORDER													
1-OP	FOR OPERATIONS USE AT TAYTAY DPP.												
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
	BALL VALVE - PVC 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	BLADE - CUT-OFF BLADE, HIGH SPEED STEEL, M-42 COBALT STEEL M SIZE: 3/16 X 1 X 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,602.00	1,602.00		
	BLADE HACKSAW - FOR OPERATIONS USE AT TAYTAY DPP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	940.00	940.00		
	EAR MUFF - UNIVERSAL LIGHTWEIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	EAR PLUG HEARING PROTECTION - REUSABLE, SILICONE RUBBER, WITH CHORD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	825.00	825.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	936.00	936.00		
	EPOXY - STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FOR OPERATIONS USE AT TAYTAY DPP. - CLAMP BATTERY (A)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381063 - TAYTAY DIESEL PLANT													
JOB ORDER													
1-OP FOR OPERATIONS USE AT TAYTAY DPP.													
	GARLOCK GASKET, 1/16 INCH - FOR OPERATIONS USE AT TAYTAY DPP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	GASKET REMOVER - 20 OZ/CAN CORIUM 187,		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GASKET, SILICONE, HI-TEMP, PRO SEAL - FOR OPERATIONS USE AT TAYTAY DPP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,240.00	6,240.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,640.00	2,640.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	HYDROMETER - 800/850 DENSITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	ITEM NO.7625 - COLSON CABLE TIES 355X9MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	LUG - TERMINAL, #14, SPADE TYPE, STUD SIZE: 5MM & 6MM, INSULATED, 100PCS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	MAGNETIC WIRE - #15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	NAIL - COMMON WIRE 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	NAIL - UMBRELLA NAIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	NAIL, - WIRE, CONCRETE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,250.00	6,250.00		
	RAIN BOOTS - DURABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,100.00	17,100.00		
	RAINCOAT - HEAVY DUTY, WATERPROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,200.00	15,200.00		
	ROD - BRONZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,020.00	1,020.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,244.00	2,244.00		
	SAFETY SHOES - FOR OPERATIONS USE AT TAYTAY DPP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,000.00	44,000.00		
	SAFETY SUIT (COVER ALL) - FABRIC MADE OF POLYESTER & COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00	16,800.00		
	SANDING DISC, CUTTING - FOR OPERATIONS USE AT TAYTAY DPP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381063 - TAYTAY DIESEL PLANT													
JOB ORDER													
1-OP	FOR OPERATIONS USE AT TAYTAY DPP.												
	SILICON SEALANT - 300GM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	SOAP - POWDER, 500G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,660.00	1,660.00		
	SOLDERING LEAD - FOR OPERATIONS USE AT TAYTAY DPP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
	TAPE CLOTH - 3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	TAPE, TEFLON - FOR OPERATIONS USE AT TAYTAY DPP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
	THERMOMETER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	WATER FINDING PASTE - FOR OPERATIONS USE AT TAYTAY DPP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	WIRE - MAGNETIC #28		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,023.00	6,023.00		
	WIRE - MAGNETIC #32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
NEW1-JO	TOP OVERHAULING OF UNIT NO. 3 (500 KW) MAN-CXZ												
	ABRASIVE - SANDPAPER #100		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	BATTERY STORAGE - AUTOMOTIVE PABMA 3SMF, 12V, 15 PLATES/CELL 80AH CAP. @ 20 HR RATE, 155 MINS. RESERVE CAP., SEALED TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00	26,000.00		
	BEARING - BALL #6205Z		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BEARING - BALL #6312		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	660.00	660.00		
	FLASH LIGHT - FLASH LIGHT: LED OR XENON OR HALOGEN LAMP/BULB PEN LIGHT WATER/WEATHER RESISTANT 2AA BATTERY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381063 - TAYTAY DIESEL PLANT													
JOB ORDER													
NEW1-JO TOP OVERHAULING OF UNIT NO. 3 (500 KW) MAN-CXZ													
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	INSULATING VARNISH - RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	LAMP - EMERGENCY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. SILVER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,648.00	6,648.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,840.00	1,840.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	SILICON SEALANT - 300GM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,040.00	1,040.00		
	SOLDERING LEAD - TOP OVERHAULING OF UNIT NO. 3 (500 KW) MAN-CXZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	TAPE - COTTON WITH ADHESIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	260.00	260.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	TUBE - SPAGHETTI 12MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TUBE - SPAGHETTI 6MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,020.00	1,020.00		
JOB ORDER - TOTAL					364,728.00								
MAINTENANCE OF BUILDING													
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	BRUSH - ROLLER 6 W/ TRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	705.00	705.00		
	CEMENT - PREMIUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,000.00	11,000.00		
	ELECTRICAL WIRE - 2.0 MM2 THHN, BLACK & RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381063 - TAYTAY DIESEL PLANT													
MAINTENANCE OF BUILDING													
	ELECTRICAL WIRE - 3.5 MM2 THHN, BLACK & RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,700.00	11,700.00		
	GUTTER - G.I. 8 INCHES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,000.00	11,000.00		
	LIGHTING SWITCH - PLATE COVER, PANASONIC (3 GANG)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	OUTLET - CONVENIENCE, FEMALE, 3 GANG, WITH GROUND, 10 AMP. RATING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	PAINT - ENAMEL, QUICK DRYING (QDE), FLATWALL WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	PAINT - LACQUER THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PANT - PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
				MAINTENANCE OF BUILDING - TOTAL				67,105.00					
MAINTENANCE OF LAND													
	BOLO - 18 INCH LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,040.00	1,040.00		
	HOSE - GARDEN, 1/2 INCH DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAIL - WATER, PLASTIC WITH COVER, 5 LITERS CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	PICK MATTOCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	PRESSURE WASHER GUN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,293.00	1,293.00		
	RAKE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	SHOVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
				MAINTENANCE OF LAND - TOTAL				16,733.00					
MATERIALS AND EQUIPMENT													
	BRUSH CUTTER - 2 STROKE MOTOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	CABINET - STEEL 4 DRAWERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,491.00	8,491.00		
	DRILL BIT - METAL/STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381063 - TAYTAY DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	GRINDING DISC - GRINDING DISC 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	MOP SQUEEZER - CART MOUNTED, COLOR:YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	OXYGEN & ACETELYNE REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	SCREW DRIVER SET - ELECTRICAL GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
MATERIALS AND EQUIPMENT - TOTAL								41,791.00					
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								18,000.00					
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	MOTOR, WATER PUMP - 1HP, 220VAC, 60HZ, 3450RPM, SINGLE PHASE, 5A, 0.75KW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,600.00	10,600.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL								10,600.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,954.00	2,954.00		
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								7,954.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	TIRE - TUBELESS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								60,000.00					
SPARES													
	SECURITY SPARE PARTS - MECHANICAL SECURITY												
	AIR FILTER ELEMENT - GENERIC (FOR 90KW CUMMINS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,400.00		23,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381063 - TAYTAY DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	AIR FILTER MESH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00		6,500.00	
	ALTERNATOR, CHARGING - GENERIC (FOR 90KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00		51,000.00	
	BEARING BUSH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,800.00		34,800.00	
	BEARING SHELL, UPPER CRANKSHAFT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	46,200.00		46,200.00	
	BEARING, CRANKSHAFT THRUST - GENERIC (FOR 90KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00		6,500.00	
	BELT, V RIBBED - GENERIC (FOR 90KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,720.00		18,720.00	
	BUTTING RING HALF		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	62,000.00		62,000.00	
	CARTRIDGE, LUBE OIL FILTER - GENERIC (FOR 90KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	CONNECTING ROD BEARING - GENERIC (FOR 90KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,480.00		42,480.00	
	CONROD BEARING (SET)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	CRANKSHAFT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,100.00		35,100.00	
	CURRENT TRANSFORMER, 13.8KV, 1200/5 - GENERIC (FOR 90KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00		51,000.00	
	CUSHION RUBBER (1) - GENERIC (FOR 90KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	CYLINDER HEAD GASKET - GENERIC (FOR 90KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	DIODE, FORWARD, 1 SET OF 3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	DIODE, REVERSE, 1 SET OF 3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	FAN BELT - GENERIC (FOR 90KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,640.00		7,640.00	
	FILTER, FUEL - GENERIC (FOR 90KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	FILTER, FUEL - GENERIC (FOR 90KW CUMMINS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,000.00		64,000.00	
	FUSE LINK - GENERIC (FOR 90 KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	FUSE, RL98 , 4A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	FUSE, RL98, 10A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381063 - TAYTAY DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	FUSE, RL98, 16A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	FUSE, RL98, 3A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	FUSE, RL98, 6A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	GASKET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,320.00		6,320.00	
	HOLLOW SCREW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00		2,100.00	
	KIT, MAIN BEARING - GENERIC (FOR 90 KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	39,000.00		39,000.00	
	KIT, VALVE EXHAUST - GENERIC (FOR 90 KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,600.00		45,600.00	
	KIT, VALVE INTAKE - GENERIC (FOR 90 KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,600.00		45,600.00	
	LOCK RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00		1,050.00	
	LOWER, ENGINE GASKET SET - GENERIC (FOR 90 KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	OIL PRESSURE SENSOR - GENERIC (FOR 90 KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00		5,600.00	
	PISTON PIN BUSH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	41,400.00		41,400.00	
	PRESSURE GAUGE (0 - 0.4MPA)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,300.00		7,300.00	
	PRESSURE GAUGE (0 - 0.6MPA)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,300.00		7,300.00	
	PRESSURE SPRING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00		14,400.00	
	RING, OIL SCRAPER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,696.00		33,696.00	
	RING, SEAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,280.00		14,280.00	
	RING, SEALING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	480.00		480.00	
	ROCKER ARM AXLE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	37,800.00		37,800.00	
	ROLLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,600.00		27,600.00	
	ROLLER PIN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00		21,600.00	
	SEAL RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,280.00		4,280.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5381063 - TAYTAY DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	SET OF SHIMS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00		14,400.00	
	SPEED SENSOR - GENERIC (FOR 90 KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00		26,000.00	
	TEMPERATURE SENSOR - GENERIC (FOR 90 KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	THERMOSTAT - GENERIC (FOR 90 KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	THRUST SCREW WITH BALL SOCKET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,560.00		28,560.00	
	THRUST SPRING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	118,800.00		118,800.00	
	THYRISTOR, EXCITER, KZQ 25-12		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,150.00		8,150.00	
	TOP SERVICES KIT - GENERIC (FOR 90 KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00		3,600.00	
	UPPER, ENGINE GASKET SET - GENERIC (FOR 90 KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	VOLTMETER, F96- ACB -0~750V, 60HZ, PT:480/100		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	WASHER INJECTOR - GENERIC (FOR 90 KW CUMMINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
SPARES - TOTAL					1,488,256.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382009 - OFFICE OF THE MGR - MINDORO/ROMBLON													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - TRANSPORT NPC PERSONNEL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								300,000.00					
GENERAL PLANT EQUIPMENT													
	OFFICE CUBICLE - AS PER FLOOR PLAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	TELEVISION - 40 IN. UHD 4K LED SMART TV, SAMSUNG MODEL UA40MU61		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,000.00		38,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								338,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - INTERNET CONNECTION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,800.00	34,800.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								34,800.00					
JANITORIAL SERVICES													
	- SUPPLY OF SERVICES AND MATERIALS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	480,000.00	480,000.00		
JANITORIAL SERVICES - TOTAL								480,000.00					
JOB ORDER													
NEW 1-JO	PROVISION FOR PHYSICAL ANNUAL EXAMINATION OF MROD EMPLOYEES												
	PROVISION FOR PHYSICAL ANNUAL EXAMINATION OF MROD EMPLOYEES - ANNUAL EXAMINATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	657,900.00	657,900.00		
JOB ORDER - TOTAL								657,900.00					
MAINTENANCE OF BUILDING													
	ADHESIVE - WOOD GLUE STIKWELL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	BOARD - PLYWOOD, ORDINARY 1/4 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	DOOR KNOB - DOOR KNOB HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,350.00	3,350.00		
	LUMBER - GOOD, (TANGUILE/APITONG/YAKAL/LAWAAN) S4S 2 X 2 X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	LUMBER - GOOD, (TANGUILE/APITONG/YAKAL/LAWAAN) S4S 2 X 2 X 14'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,050.00	4,050.00		
	NAIL - COMMON NAIL 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382009 - OFFICE OF THE MGR - MINDORO/ROMBLON													
MAINTENANCE OF BUILDING													
	NAIL - COMMON NAIL 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	NAIL - CONCRETE NAIL 3 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	260.00	260.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,980.00	1,980.00		
	PAINT - RUBBERIZED, FLOOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,500.00	33,500.00		
MAINTENANCE OF BUILDING - TOTAL						53,610.00							
MATERIALS AND EQUIPMENT													
	CALCULATOR - DESKTOP, MINI-PRINTER TYPE,12 DIGITS, AC/DC POWER SOURCE, WITH INK ROLLER & ADAPTOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	CHAIR - MANAGER'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	WHEEL BARROW - WHEEL-13 INCH X 3.00-8 AIR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
MATERIALS AND EQUIPMENT - TOTAL						59,000.00							
MISCELLANEOUS													
	MISCELLANEOUS - PRINTING OF SIGNAGES & TARPAULINE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
MISCELLANEOUS - TOTAL						20,000.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - ISOPROPHY 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	BOOK - LOG, 150 PAGES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BOX - PEERLESS BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	CD - DVD-R/RW+R/RW, BLANK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	CLIP - BINDER (BACKFOLD), 69MM (1-5/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382009 - OFFICE OF THE MGR - MINDORO/ROMBLON													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	ENVELOPE - WHITE, LEGAL SIZE FOR MAILING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90.00	90.00		
	FASTENER - PAPER, PASTIC 20 INCH LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,120.00	1,120.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	FOLDER - LONG, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	INK CARTRIDGE - BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	LED BULB - 18 WATTS, 220-240 V, E-27 BASE DAYLIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	LIQUID - DISHWASHING 250ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	MOISTENER FOAM - SPONGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	NOTEPAD, COLORFUL ARROW PTS - 1/2 INCH WIDE X 12MM, TAB SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	399.99	399.99		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,500.00	34,500.00		
	PAPER - YELLOW PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	STAMP PAD INK - PURPLE OR VIOLET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	TAPE - ADDING MACHINE, GSP BOND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				87,639.99						
OPERATION AND MAINTENANCE - COMPUTERS													
	DRIVE FLASH - 64GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	INK BT 5000 M - INK MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382009 - OFFICE OF THE MGR - MINDORO/ROMBLON													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK BT 5000 Y - INK YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INK BT 6000 BK - INK BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	INK BT5000 C - INK CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INK CARTRIDGE - HP #678, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00	19,500.00		
	INK CARTRIDGE - HP #678, TRI-COLOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,750.00	9,750.00		
	INK REFILL - EPSON L655, INK BOTTLE T6641, COLOR BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	INK REFILL - EPSON L655, INK BOTTLE T6642, COLOR CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	INK REFILL - EPSON L655, INK BOTTLE T6643, COLOR MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	INK REFILL - EPSON L655, INK BOTTLE T6644, COLOR YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	INK REFILL, BLACK - #GT51, FOR HP5810 PRINTER, 70ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	INK REFILL, CYAN - #GT52, FOR HP5810 PRINTER, 70ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INK REFILL, MAGENTA - #GT52, FOR HP5810 PRINTER, 70ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INK REFILL, YELLOW - #GT52, FOR HP5810 PRINTER, 70ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TONER CARTRIDGE - HP CE285A, BLACK, FOR HP LASERJET P1102, P1102W, PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							68,650.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, MO - POSTAGE/COURIER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
POSTAGE & COURIER SERVICES - TOTAL							60,000.00						
RENTAL													
	- PHOTOCOPYING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
RENTAL - TOTAL							120,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382009 - OFFICE OF THE MGR - MINDORO/ROMBLON													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	BATTERY - 2SMF, MAINTENANCE FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,200.00	6,200.00		
	BEARING - BEARING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,700.00	13,700.00		
	BELT - BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BRAKE SHOE - LEFT & RIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,300.00	15,300.00		
	CLEANER - HEAVY DUTY VACUUM CLEANER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CLOTH - CHAMOIST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	COOLANT - ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	LAMP - FOG LAMP ASSY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - CHANGE OIL(P120K) + MAINTENANCE (P20K)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00	140,000.00		
	TIRE - TUBELESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00	26,000.00		
	VISOR - WINDOW RAIN VISOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							220,300.00						
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	ACTUATOR, SERVO MOTOR, 163KW PERKINS - Dimensions: 5.75" x 4.92" x 4.49"		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	520,000.00		520,000.00	
	AUTOMATIC VOLTAGE REGULATOR (AVR) - 600/650KW FG WILSON, 954-163, Model R-448		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	180,000.00		180,000.00	
	AUTOMATIC VOLTAGE REGULATOR (AVR) - 600KW CUMMINS, Item No.: BE2000E, Power Input: 180-240VAC, 120-300Hz, 1 or 3 phase, 650VA, Output: 75VDC, 3A, S/N: E02090749 REV, Model: Bassler electric or eq.		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	600,000.00		600,000.00	
	AUTOMATIC VOLTAGE REGULATOR (AVR) - 300KW CUMMINS, RS450		YES	PUBLIC BIDDING	07/23/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	500,000.00		500,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, RS128, 163KW PERKINS - INPUT: 220/380VOLTS		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	720,000.00		720,000.00	
	BREAKER, CIRCUIT - WITH MECHANISM, 600/650KW FG WILSON, Model C1001N, In=1000A		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	600,000.00		600,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382009 - OFFICE OF THE MGR - MINDORO/ROMBLON													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	CENTRIFUGAL PUMP - ASSEMBLY, 500KW CXZ MAN, 5.5KW, 3 PHASE, 480V, 3580RPM, 28M3/HR CAP.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
	CIRCUIT BREAKER, MAIN W/ MOTOR MECHANISM FOR 300KW CUMMINS - 800A, 60Hz, 690 rated voltage, 3/4 poles, IEC standard 60947-2, TMAX TI6		YES	PUBLIC BIDDING	07/23/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	450,000.00		450,000.00	
	CONTROLLER, DEEPSEA 8610 - 600/650KW FG WILSON, complete with software		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	800,000.00		800,000.00	
	CONTROLLER, ELECTRONIC GOVERNOR (EPG), 163KW PERKINS, - 24VDC, with adjustment for gain, stability, droop, rated speed, 2Kohms remote potentiometer, 230/277 VAC, 5A, C.T.		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	600,000.00		600,000.00	
	CONTROLLER, GENSET, ELECTRONIC FOR 300KW CUMMINS - INTELLITE COMAP AMF 25 or eq.		YES	PUBLIC BIDDING	07/23/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	450,000.00		450,000.00	
	CONTROLLER, GOVERNOR - 600KW CUMMINS, PN: 3062322, ID No. 16041967		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	300,000.00		300,000.00	
	COOLANT PUMP REPAIR KIT, 163KW PERKINS - PN: KRP1202		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	300,000.00		300,000.00	
	CRANKSHAFT - FRONT SEAL for 300KW CUMMINS, PN 3016787		YES	PUBLIC BIDDING	07/23/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	120,000.00		120,000.00	
	CRANKSHAFT - REAR SEAL for 300KW CUMMINS, PN 205247		YES	PUBLIC BIDDING	07/23/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	120,000.00		120,000.00	
	CYLINDER HEAD COMPLETE - 500KW CXZ MAN, X20.0540-9067		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
	DIODE BRIDGE ASSEMBLY - 600/650KW FG WILSON, 954-174, composed of set of forward and reverse diode.		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	210,000.00		210,000.00	
	METER, BILLING ENERGY-DIGITAL - COMPLETE W/ ACCESSORIES & INSTRUMENTATION PARTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	MODULE, ENGINE INTERFACE (EIM), 24 VDC - 600/650KW FG WILSON, PN: 10000-01741, PN: 258-9755		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	120,000.00		120,000.00	
	PUMP, FRESHWATER, COMPLETE FOR CLOCKWISE ROTATING - 500KW CXZ MAN, X20.35000-0011		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	260,000.00		260,000.00	
	RADIATOR ASSEMBLY - 300KW CUMMINS		YES	PUBLIC BIDDING	07/23/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	500,000.00		500,000.00	
	RECTIFIER DIODE, 600KW CUMMINS - Reverse and forward		YES	PUBLIC BIDDING	07/08/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	140,000.00		140,000.00	
					SPARES - TOTAL		8,790,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382023 - PULANG LUPA DIESEL PLANT													
GASOLINE, DIESELINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - UNLEADED		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	HYDRAULIC OIL #10 - LUBRICANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	OIL - DIESEL ENGINE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	OIL - ENGINE, 15W-40 (4 LTRS./GAL.)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
GASOLINE, DIESELINE, AVIATION FUEL & LUBRICANTS - TOTAL							204,800.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, INTERNET CONNECTION - INTERNECT CONNECTIVITY FOR ONE YEAR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							36,000.00						
JANITORIAL SERVICES													
	- CONTRACTING JANITORIAL SERVICES AND MATERIALS NEEDED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	480,000.00	480,000.00		
JANITORIAL SERVICES - TOTAL							480,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ARCHFILE - LONG, TOPE MECHNISM, BLUE COLOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,460.00	2,460.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	285.00	285.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	FILE FOLDER - W/ SPECIAL PRINT BASED ON DESIGN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	FOLDER - EXPANDING, 10"W X 15 IN.L X 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	FOLDER - TAGBOARD, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382023 - PULANG LUPA DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	TAPE - MASKING TAPE 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	525.00	525.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							19,010.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - EPSON, L360 BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INK - EPSON, L360 CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INK - EPSON, L360 MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INK - EPSON, L360 YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							10,500.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	BELT - BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,460.00	1,460.00		
	BUSHING - RUBBER, STABILIZER, REAR, FOR PAJERO 4D56 ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	970.00	970.00		
	CLUTCH REPAIR KIT, MASTER - MITSUBISHI PAJERO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	CLUTCH REPAIR KIT, SECONDARY - MITSUBISHI PAJERO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	HOSE - RADIATOR, LOWER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	HOSE - RADIATOR, UPPER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - TOYOTA INNOVA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382023 - PULANG LUPA DIESEL PLANT													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	TIE ROD END - TOYOTA INNOVA MODEL 2008		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,720.00	1,720.00		
	TIRE - 750 X 16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	TIRE - INTERIOR 750 X 16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	WIPER BLADE ASSEMBLY - WIPER BLADE ASSEMBLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL													
149,450.00													
SECURITY SERVICES													
	- CONTRACTING SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL													
540,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382033 - MAMBURAO DIESEL PLANT													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							300,000.00						
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONER - 1.0HP WINDOW TYPE INVERTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	AIRCONDITIONING UNIT - 3.0 TONNER PACKAGE TYPE FLOOR STANDING INVERTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							155,000.00						
JANITORIAL SERVICES													
	- FOR HOUSEKEEPING OF MDPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
JANITORIAL SERVICES - TOTAL							240,000.00						
JOB ORDER													
1-OP	DAILY OPERATION & MAINTENANCE OF POWER PLANT & S/S												
	ABRASIVE - OIL STONE CARBORANDUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	875.00	875.00		
	DAILY OPERATION & MAINTENANCE OF POWER PLANT & S/S - CABLE WIRE, #12AWG, STRANDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	NAIL - COMMON WIRE 1-1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	PASTE - FUEL/PRODUCT FINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	WATER - BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,025.00	3,025.00		
	WATER FINDING PASTE - DAILY OPERATION & MAINTENANCE OF POWER PLANT & S/S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382033 - MAMBURAO DIESEL PLANT													
JOB ORDER													
1-OP DAILY OPERATION & MAINTENANCE OF POWER PLANT & S/S													
	WELDING ROD, ORDINARY - DAILY OPERATION & MAINTENANCE OF POWER PLANT & S/S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
					JOB ORDER - TOTAL				56,450.00				
MAINTENANCE OF BUILDING													
	ADHESIVE - RUGBY, ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	BOARD - PLYWOOD, ORDINARY 1/4 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	510.00	510.00		
	BULB - ASSORTED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	CONDUIT, - UPVC, ¾ Ø X 10		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	DOOR KNOB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,368.00	4,368.00		
	DOOR KNOB & LOCK - CYLINDRICAL TYPE, IRON MODEL NO. 5795AAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	G. I. PIPE - G. I. PIPE 2 INCH DIA SCH 40 THREADED END		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	GUTTER - G.I. 8 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	HINGES - SPRING, 4 SINGLE ACTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	LUMBER - 2X2X12 S4S KD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	NAIL - COMMON WIRE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	NAIL - UMBRELLA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	416.00	416.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PAINT - ROOF GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	PAINT, LATEX - MOCHA, SEMI-GLOSS, 4GAL/PAIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382033 - MAMBURAO DIESEL PLANT													
MAINTENANCE OF BUILDING													
	PLYWOOD - MARINE PLYWOOD ¼ X 4 X 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,900.00	16,900.00		
	ROOF - G.I. CORRUGATED SHEET #20, 8 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	ROOF SEALANT - VULCASEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,950.00	1,950.00		
	TIE WIRE - #16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	UTILITY BOX - ELECTRICAL; 4 INCH X 2 INCH ; COLOR: ORANGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	WELDING ROD - #6013, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
				MAINTENANCE OF BUILDING - TOTAL				214,104.00					
MATERIALS AND EQUIPMENT													
	FAN - INDUSTRIAL, 18 METAL BLADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	GRINDER - ELECTRIC ANGLE GRINDER FOR 7 GRINDING STONE & POWER WIRE BRUSH 220 VAC 60HZ SINGLE PHASE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	HANDRILL - 3/4 DRIVE, 240VAC, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,800.00	9,800.00		
	LIGHT, TROUBLE - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	SOCKET WRENCH SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WIRE - EXTENSION, #5.5MM, HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WRENCH, COMBINATION - 8MM X 32MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
				MATERIALS AND EQUIPMENT - TOTAL				55,800.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	BOARD - WHITE MAGNETIC MOUNTED TO MARINE PLYWOOD WITH J-CLIP ALUMINUM FRAME WALL TYPE SIZE: 4' X 6'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382033 - MAMBURAO DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BACKFOLD), 69MM (1-5/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00	
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		750.00	750.00	
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,440.00	1,440.00	
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00	1,000.00	
	CUTTER - BIG, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		510.00	510.00	
	DATA FILE BOX - 5 X9 X 15-3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,800.00	10,800.00	
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,000.00	5,000.00	
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		288.00	288.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		540.00	540.00	
	FILE FOLDER - W/ SPECIAL PRINT BASED ON DESIGN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00	
	FOLDER - CLEAR PLASTIC, L-TYPE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,400.00	3,400.00	
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		500.00	500.00	
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		7,500.00	7,500.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		750.00	750.00	
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		360.00	360.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		750.00	750.00	
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,080.00	1,080.00	
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		180.00	180.00	
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		760.00	760.00	
	TAPE - MASKING TAPE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		750.00	750.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		750.00	750.00	
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		360.00	360.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							49,598.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5382033 - MAMBURAO DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 64GB USB PLUG AND PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	INK - BROTHER, LC535CL-C, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	INK - BROTHER, LC535CL-C, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	INK - BROTHER, LC535CL-C, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	INK - BROTHER, LC73, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	INK CARTRIDGE - HP #678, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	INK CARTRIDGE - HP #678, TRI-COLOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							29,800.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - INDUSTRIAL 3SM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,100.00	8,100.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	WIPER BLADE ASSEMBLY - WIPER BLADE ASSEMBLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							91,100.00						
SECURITY SERVICES													
	- FOR SECURITY OF MAMBURAO DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL							540,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383010 - SOUTHERN PALAWAN SUBSTATION & 69KV T/L													
	WATER EXPENSES, 8700 PHP X12 MOS, X 3 S/S		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	144,000.00	144,000.00		
- TOTAL						144,000.00							
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL						5,000.00							
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR SERVICE VEHICHE OF SPSSTL VEHICLE TO CONDUCT LINE PATROL IN 200 KM TRANSMISSION LINE.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,650.00	150,650.00		
	OIL - DIESEL ENGINE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						170,650.00							
GENERAL PLANT EQUIPMENT													
	ELECTRIC EQUIPMENT - POWER GASOLINE FED, W/ 52 BLADE TEETH & 36 IN., GU		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	GLOVES - HIGH VOLTAGE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00		100,000.00	
	GRINDER - ROTARY, PNEUMATIC, HEAVYDUTY & REGULATED, SPEED CO		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,000.00		17,000.00	
	GROUNDING, CLUSTER - GROUNDING, 138KV, WITH HOT STICK TERMINAL CLAMPS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00		300,000.00	
	LADDER - ROPE EXTENSION FIBERGLASS,24 STEPS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	PUMP - SUBMERSIBLE, MULTI-STAGE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	RATCHET - 2 TONNER, HEAVY DUTY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	TESTER - INSULATION, DIGITAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	350,000.00		350,000.00	
	BINOCULARS - 16X MAGNIFICATIONS AND 42MM DIAMETER LENSES WITH R		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,000.00		34,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						1,049,000.00							
INTERNET SUBSCRIPTION EXPENSES													
	- INTERNET SUBSCRIPTION EXPENSES, 1250 X 12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL						15,000.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383010 - SOUTHERN PALAWAN SUBSTATION & 69KV T/L													
JOB ORDER													
1-JO	SUPPLY OF LABOR,TOOLS AND EQUIPMENT IN THE CLEARING OF PUERTO-NARRA 69KV T/L												
	SUPPLY OF LABOR,TOOLS AND EQU - LINECLEARING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
1-OP	OPERATIONS OF TRANSMISSION LINES & SUB-STATIONS												
	BATTERY CHARGER - 12/24VDC, 220VAC, 24A, 60HZ, W/ BATTERY CLAMPS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,258.00	8,258.00		
	BLADE HACKSAW - OPERATIONS OF TRANSMISSION LINES & SUB-STATIONS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	BOLO - WITH SCABARD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,000.00	17,000.00		
	BUNDY CLOCK - 220 VOLTS, 60 CYCLES, MADE IN JAPAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	COVERALL PROTECTIVE CLOTHING - OPERATIONS OF TRANSMISSION LINES & SUB-STATIONS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	103,500.00	103,500.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	DISPOSABLE GLOVES - OPERATIONS OF TRANSMISSION LINES & SUB-STATIONS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,500.00	27,500.00		
	HAT - SAFETY SKULLGUARD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	HERBICIDE - OPERATIONS OF TRANSMISSION LINES & SUB-STATIONS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00	45,000.00		
	JACK HYDRAULIC 6 TON - FOR MITSUBISHI STRADA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	PENETRATING OIL - WD40, OIL LUBRICANT RUST CORROSION PROTECTION, 16 OZ/CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	RAGS - WASHABLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	RAIN COAT - WATERPROOF, UPPER AND LOWER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	SAFETY SHOES - OPERATIONS OF TRANSMISSION LINES & SUB-STATIONS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	306,000.00	306,000.00		
	SAW, CHAIN - 36		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	TIRE - 215/60-R16		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
	TIRE - TUBELESS 185/80 R14 X 95S, 6 PLY FOR MITSUBISHI ADVENTURE GLX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	TIRE, TUBELESS - 205/65 R15, 94H FOR ISUZU CROSSWIND AND TOYOTA INNOVA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383010 - SOUTHERN PALAWAN SUBSTATION & 69KV T/L													
JOB ORDER													
1-OP	OPERATIONS OF TRANSMISSION LINES & SUB-STATIONS												
	TRANSFORMER OIL - DIELECTRIC STRENGH 70KV		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
2-JO	SUPPLY OF LABOR TOOLS AND EQUIPMENT IN THE CLEARING OF NARRA-BROOKE'S PT. 69 KV												
	- SUPPLY OF LABOR TOOLS AND EQUIPMENT IN THE CLEARING OF NARRA-BROOKE'S PT. 69 KV T/L		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
4-JO	SUPPLY OF LABOR TOOLS AND EQUIPMENTIN THE CLEARING OF IRAWAN S/S TO PALECO 13.8K												
	SUPPLY OF LABOR TOOLS AND EQUI - LINE CLEARING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
JOB ORDER - TOTAL							1,736,858.00						
MAINTENANCE OF BUILDING													
	ACID - MURIATIC, COMMERCIAL GRADE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	BROOM - SOFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,610.00	2,610.00		
	BROOM - STICK (TING-TING) USABLE LENGHT:7:50MM MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	BRUSH - PAINT 1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,700.00	2,700.00		
	BRUSH - PAINT 2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	BULB - LED, 16W, 230V/60HZ. HEAVY DUTY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	DOOR MAT - COTTON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	FAUCET - STANDARD, BRASS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	MOP SQUEEZER - CART MOUNTED, COLOR:YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	39,000.00	39,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) SILVER ALUMINUM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	PAINT - LATEX WHITE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,400.00	6,400.00		
	SWITCH - 2-GANG W/ PLATE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
MAINTENANCE OF BUILDING - TOTAL							134,210.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383010 - SOUTHERN PALAWAN SUBSTATION & 69KV T/L													
MATERIALS AND EQUIPMENT													
	BLOWER/VACUUM CLEANER - TWO IN AIR CLEANING GUN AIR POWERED CAN BE OPERATED IN BLOWER AND VACUUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	42,300.00	42,300.00		
	CRIMPER - DURABLE SELF-ADJUSTABLE CRIMPING PLIERS, RATCHETING FERRULES CRIMPER TOOL WITH 5 INTERCHANGEABLE JAWS (6 - 22 AWG)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	VISION HEADLIGHTS - MINIMUM OF 200 LUMENS, WEATHERPROOF, SHATTERPROOF LENS, MIN OF 40 METERS BEAM DISTANCE, WITH STRAPS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
MATERIALS AND EQUIPMENT - TOTAL							90,300.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	GOOGLES - SAFETY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	NYLON - NO. 200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,100.00	9,100.00		
	PLUG - SPARK, B7 HS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							40,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BROTHER, LC535CL-C, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,471.00	2,471.00		
	INK - BROTHER, LC535CL-C, MAGENTA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,471.00	2,471.00		
	INK - BROTHER, LC535CL-C, YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,471.00	2,471.00		
	INK - BROTHER, LC73, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,942.00	4,942.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							12,355.00						
OTHER OUTSIDE SERVICES													
	ENGINEER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL							531,971.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, COURIER SVCS - COURIER SERVICES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
POSTAGE & COURIER SERVICES - TOTAL							5,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383010 - SOUTHERN PALAWAN SUBSTATION & 69KV T/L													
RENTAL													
	- HEAVY EQUIPMENTS/BOOM TRUCK RENTAL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00	200,000.00		
RENTAL - TOTAL						200,000.00							
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00	80,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,389.00	55,389.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL						185,389.00							
SPARES													
	TRANSMISSION SPARE PARTS												
	BOLT, MACHINE, GALV. STEEL, 3/4 DIA X 18 - HOT DIP GALVANIZED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,595.00		9,595.00	
	BOLT, MACHINE, GALV. STEEL, 3/4 DIA X 20 - HOT DIP GALVANIZED		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	5,750.00		5,750.00	
	CROSSARM, STEEL, GALV, 3 X 4 X 10' - HOT DIP GALVANIZED		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	330,000.00		330,000.00	
	PLATE, DOUBLE ARMING, 1/2 X4 X24 SLOTS FOR 3/4 BO - HOT DIP GALVANIZED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00		51,000.00	
SPARES - TOTAL						396,345.00							
TRAINING AND EDUCATION													
	PCO SEMINAR, DENR - 2500 PER PERSON PER DAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	SEMINAR ON RA 9184, GPPB - 2500 PER DAY PER PERSON		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,661.00	3,661.00		
TRAINING AND EDUCATION - TOTAL						33,661.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383027 - CABRA DIESEL POWER PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	- FREIGHT / HANDLING AND OTHER CHARGES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						50,000.00							
GENERAL PLANT EQUIPMENT													
	INVERTER WELDING MACHINE - 11.3 KVA, 65V, 20-200A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	AIRCONDITIONING UNIT - 0.5HP WINDOW TYPE INVERTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00		34,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						64,000.00							
JANITORIAL SERVICES													
	- UTMASI		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
JANITORIAL SERVICES - TOTAL						240,000.00							
JOB ORDER													
NEW1-OP	PLANT OPERATION CONSUMABLES												
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	BAR - ROUND, STAINLESS STEEL, SUS 304 SIZE: 3/4 DIA. X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,600.00	12,600.00		
	BATTERY - INDUSTRIAL 4D		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	66,000.00	66,000.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	330.00	330.00		
	BULB - MERCURY, SELF-BALLASTED, MOGUL SCREW BASE 500 WATTS, 230 V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	CABLE TIE - PLASTIC, 12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	COMPACT BULB - 18W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	COTTON SLEEVE - PLANT OPERATION CONSUMABLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	DISTILLED WATER - PLANT OPERATION CONSUMABLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	EMPTY DRUMS - PLANT OPERATION CONSUMABLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383027 - CABRA DIESEL POWER PLANT													
JOB ORDER													
NEW1-OP PLANT OPERATION CONSUMABLES													
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - PLANT OPERATION CONSUMABLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	HOSE - HOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 12 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER, SIZE: 10 MILS T X 1 YARD W X 100 METERS L / ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 1/0 AWG FOR STUD SIZE: 10MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	PCB TESTING - PER SUPPLIER QUOTATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		
	PLANT OPERATION CONSUMABLES - RECEPTACLE AC, 15A, 250V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	SOLDERING LEAD - PLANT OPERATION CONSUMABLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	TAPE - RUBBERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	TIE WIRE - PLANT OPERATION CONSUMABLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	WATER - BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	WELDING ROD - ORDINARY, 20KG/BOX, 6011 5/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	WIRE - #2.0MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	WIRE - MAGNET, COPPER, , THERMAL CLASS 220 (220 DEG. C), HEAVY INSULATION HEAVY ARMORED AWG #15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
JOB ORDER - TOTAL					277,680.00									
MATERIALS AND EQUIPMENT														
	CHAIN BLOCK (HEAVY DUTY) - 1 TONNER (MADE IN US/JAPAN OR GERMANY)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00			
	CHARGER, BATTERY - 12/24 VDC, 220 VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00			
	FAN - FLOOR, INDUSTRIAL-DRUM FAN 160 WATTS, 220V, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,150.00	21,150.00			
	FIRE EXTINGUISHER - DRY CHEMICAL, FOR ABC CLASS, OF FIRE, SQUEEZE TYPE, NON-ELECTRICAL CONDUCTOR, NON-TOXIC, NON-CORROSIVE, 4.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00			
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00			
	REFRIGERATOR - CAPACITY 5.8CU.FT., 1154X522X560MM, 98WATTS, SINGLE DOOR, SEMI AUTO DEFROST, LED LIGT, 85W, DOUBLE WALL NET EE:248		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00			
	ROTARY PUMP OIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00			
	WRENCH - SOCKET METRIC SIZE SOCKETS 12 PT. STD. ALLOY STEEL 1/2 SQ. DRIVE WITH DIFFERENT SIZES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00			
MATERIALS AND EQUIPMENT - TOTAL					91,150.00									
OFFICE/LABORATORY AND OTHER SUPPLIES														
	BALLPEN - WITH LOGO, IEC MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00			
	BATTERY - DRY CELL, 1.5 V, SIZE AA, SUPER HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,950.00	1,950.00			
	BINDER/FOLDER, 201 FILE - HARD BOUND, LONG, BLUE COLOR W/ NPC LOGO AS PER NPC SAMPLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00			
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00			
	CLIP - BINDER, BACKFOLD, 50MM (2)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00			
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00			
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140.00	140.00			
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00			
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00			
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	910.00	910.00			
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00			
	PHILIPPINE FLAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,190.00	2,190.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383027 - CABRA DIESEL POWER PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	370.00	370.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								38,000.00					
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00	6,800.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								6,800.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BROTHER LC73C, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,970.00	2,970.00		
	INK - BROTHER LC73M, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,960.00	3,960.00		
	INK - BROTHER LC73Y, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,960.00	3,960.00		
	INK - BROTHER, LC73, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								13,890.00					
SECURITY SERVICES													
	- ACCREDITED SECURITY AGENCY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL								540,000.00					
SPARES													
	MECHANICAL SPARE PARTS												
	BEARING - SHELL, LOWER CRANKSHAFT, 60KW CUMMINS		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	34,800.00		34,800.00	
	BEARING - SHELL, UPPER CONNECTING ROD, 60KW CUMMINS		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	53,400.00		53,400.00	
	BEARING - SHELL, UPPER CRANKSHAFT, 60KW CUMMINS		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	53,400.00		53,400.00	
	BEARING - SHELL. LOWER CONNECTING ROD, 60KW CUMMINS		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	34,800.00		34,800.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383027 - CABRA DIESEL POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	CYLINDER HEAD - 60KW CUMMINS		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	200,000.00		200,000.00	
	FILTER, FUEL		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	45,600.00		45,600.00	
	FILTER, OIL		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	20,000.00		20,000.00	
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	45,000.00		45,000.00	
	INJECTOR - FUEL, 60KW CUMMINS		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	54,930.00		54,930.00	
	LINER - 60KW CUMMINS		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	168,000.00		168,000.00	
	LUBE OIL PRESSURE SWITCH		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	11,401.00		11,401.00	
	MOTOR, STARTER, PN 4934622		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	60,000.00		60,000.00	
	SYNCHRONIZING MODULE - AND LOAD SHARING		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	200,000.00		200,000.00	
	VALVE, EXHAUST - 60KW CUMMINS		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	55,000.00		55,000.00	
	VALVE, INTAKE - 60KW CUMMINS		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	55,000.00		55,000.00	
SPARES - TOTAL					1,091,331.00								
WORK ORDER													
	REHABILITATION OF CABRA MINI GRID POWERHOUSE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
WORK ORDER - TOTAL					300,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383040 - NORTHERN PALAWAN T/L & S/S													
	WATER EXPENSES, 1233.33/MO. X 12MO. - FOR WATER OF NPSSTL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,800.00	14,800.00		
	AIRCONDITIONING UNIT - INVERTER TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00	180,000.00		
					- TOTAL		194,800.00						
ELECTRICITY EXPENSES													
	ELECTRICITY EXPENSES, 1233.33/MO. X 12MO. - FOR LIGTH OF NPSSTL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,800.00	14,800.00		
					ELECTRICITY EXPENSES - TOTAL		14,800.00						
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR SERVICE OF NPSSTL VEHICLE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	301,345.00	301,345.00		
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,080.00	4,080.00		
	GASOLINE - UNLEADED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,080.00	4,080.00		
	LUBRICANT - OIL 2T		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	OIL - GEAR FULL SYSTHETHI		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,500.00	30,500.00		
	OIL - FLUSHING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,083.00	29,083.00		
	OIL - HYDRAULIC ISO VG 68		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	48,300.00	48,300.00		
	OIL - HYDRAULIC, ISO VG 32		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	81,120.00	81,120.00		
					GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL		500,008.00						
GENERAL PLANT EQUIPMENT													
	DRONE - UNMANNED AERIAL VEHICLE UNIT (DRONE ENTERPRISE WITH ACCESSORIES)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650,000.00		650,000.00	
	GRASS CUTTER - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER TYPE:		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,720.00		62,720.00	
	PULLEY BLOCK - DOUBLE SHEAVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	PULLEY BLOCK - SINGLE SHEAVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
	PULLEY BLOCK - TRIPPLE SHEAVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
	RATCHET - HOIST		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00		300,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383040 - NORTHERN PALAWAN T/L & S/S													
GENERAL PLANT EQUIPMENT													
	WIRE GRIP - FOR OHGW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	MULTI-TESTER, DIGITAL - 3-3/4 DIGITS 4000 COUNT; AC FREQUENCY BANDWIDTH :		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	TESTER - MEGGER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	400,000.00		400,000.00	
GENERAL PLANT EQUIPMENT - TOTAL													
										2,142,720.00			
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, 916/MO. X 12MO. - FOR INTERNET CONNECTION OF NPSSTL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,992.00	10,992.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL													
										10,992.00			
JOB ORDER													
1-JO	SUPPLY OF LABOR, TOOLS & EQUIPMENT FOR LINE CLEARING OF PUERTO-ROXAS 69KV TL, SC												
	SUPPLY OF LABOR, TOOLS & EQUIPMENT FOR LINE CLEARING OF PUERTO-ROXAS 69KV TL, SCHEDULE I, FROM TOWER 1-202, FROM IRAWAN - LANGOGAN - LINE CLEARING OF PTO-ROXAS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00		300,000.00	
1-OP	OPERATIONS OF NORTHERN PALAWAN T/L												
	BINACULAR - WIDE FIELD VIEW, LOCKING FOCUS WHEEL, BAK-4 PRISM, TWIEST UP EYECUPS, 100% WATERPROOFS/FOGPROOF		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,348.00		15,348.00	
	BLADE ACK SAW - LENOX OR EQUIVALENT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00		1,800.00	
	BOLO - 18 INCH LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	BULB - INCANDESCENT, MEDIUM BASE 100W, 220VAC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00		14,400.00	
	BULB - INCANDESCENT, MEDIUM BASE 25W, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00		1,600.00	
	BULB - LED, 20W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00		6,000.00	
	COMPACT BULB - 18W		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,120.00		29,120.00	
	COVERALL PROTECTIVE CLOTHING - OPERATIONS OF NORTHERN PALAWAN T/L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	84,000.00		84,000.00	
	COVERALL PROTECTIVE CLOTHING - OPERATIONS OF NORTHERN PALAWAN T/L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00		36,000.00	
	ELECTRICAL TAPE - BIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00		900.00	
	EXPANSION CARDS - MEMORY CARD, 4GB, DDR2, SDRAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383040 - NORTHERN PALAWAN T/L & S/S													
JOB ORDER													
1-OP OPERATIONS OF NORTHERN PALAWAN T/L													
	FITTING - ELBOW, PIPE, PVC 1/2 DIA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	FITTING - TEE, PIPE, PVC 1/2 DIA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	GLOVES - WORKING. 100% DOTTED COTTON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	GLOVES - DISPOSABLE 7-1/2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	GLOVES - HIGH VOLTAGE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	INK - MARKING PEN, PERMANENT, 20CC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	LIGHT CURE COMPOSITES SHADE A2 - NANO HYBRID (WITH NANO, GLASS AND PRE-POLYMERISED ?LLERS) 5G (2.7ML) SYRINGE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00	25,000.00		
	NYLON ROPE - 1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	OPERATIONS OF NORTHERN PALAWAN T/L - RECEPTACLE AC, 15A, 250V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	OPERATIONS OF NORTHERN PALAWAN T/L - SWITCH, TUMBLER, WD1021		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	OPERATIONS OF NORTHERN PALAWAN T/L - SCREW HAMMER DRIVE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	PRINTER - LASERJET, HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,100.00	29,100.00		
	RADIO TRANSMITTING AND RECEIVING SET - HAND HELD RADIO LONG RANGE VHF/UHF TWO WAY RADIO		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	44,000.00	44,000.00		
	RAGS - DISPOSABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,000.00	29,000.00		
	RAIN BOOTS - DURABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	RECEPTACLE - PORCELAIN, 15A, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	RECEPTACLE - RUBBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,600.00	2,600.00		
	ROPE - RESCUE GEAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	SAFETY CONE - W/ ACCESSORIES, PLASTIC, GOOD QUALITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,500.00	22,500.00		
	SAFETY HARNESS - WHOLE BODY SUPPORT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	149,500.00	149,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383040 - NORTHERN PALAWAN T/L & S/S													
JOB ORDER													
1-OP OPERATIONS OF NORTHERN PALAWAN T/L													
	SAFETY SHOES - OPERATIONS OF NORTHERN PALAWAN T/L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	97,500.00	97,500.00		
	SHOES - SAFETY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	119,200.00	119,200.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	WIRE - #6 STRANDED THW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	64,000.00	64,000.00		
	WIRE - BARB		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	79,520.00	79,520.00		
	WIRE - #2.0MM, STRANDED, THW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00	32,000.00		
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00	80,000.00		
	WRENCH - RATCHET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
2-OP OPERATIONS OF NORTHERN PALAWAN S/S													
	CABINET - STEEL, LATERAL, 4 LEVEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	149,500.00	149,500.00		
	COVERALL PROTECTIVE CLOTHING - OPERATIONS OF NORTHERN PALAWAN S/S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	GLOVES - DISPOSABLE 7-1/2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	GLOVES - WORKING. 100% DOTTED COTTON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	RAGS - DISPOSABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,500.00	14,500.00		
	RAIN BOOTS - DURABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	RAIN COAT - WATERPROOF, UPPER AND LOWER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	SAFETY SHOES - OPERATIONS OF NORTHERN PALAWAN S/S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
3-JO SUPPLY OF LABOR, TOOLS & EQUIPMENT FOR THE LINE CLEARING OF PUERTO-ROXAS 69KV TL													
	SUPPLY OF LABOR, TOOLS & EQUIPMENT FOR THE LINE CLEARING OF PUERTO-ROXAS 69KV TL, SCHEDULE II, FROM TOWER 203-373, LANGOGAN - ROXAS SS - LINE CLEARING OF P-R 69KV TL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	227,252.00	227,252.00		
6-JO 5 MVA TRANSFORMER PCB TESTING													
	- 5 MVA TRANSFORMER PCB TESTING		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	50,000.00	50,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
JOB ORDER - TOTAL					2,090,740.00									
MAINTENANCE OF BUILDING														
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		13,230.00	13,230.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BEIGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		13,160.00	13,160.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		12,460.00	12,460.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		18,400.00	18,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		13,160.00	13,160.00		
	PAINT - QDE, SILVER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		12,180.00	12,180.00		
	PAINT - ROOF, GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		12,740.00	12,740.00		
	PAINT BRUSH - 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,928.00	2,928.00		
MAINTENANCE OF BUILDING - TOTAL					98,258.00									
MATERIALS AND EQUIPMENT														
	BLOWER/VACUUM CLEANER - TWO IN AIR CLEANING GUN AIR POWERED CAN BE OPERATED IN BLOWER AND VACUUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		14,500.00	14,500.00		
	CRIMPING TOOL - FOR RJ45 PLUG MULTIFUNCTION RATCHET ACTION HEAVY DUTY ALANTEK.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		20,000.00	20,000.00		
	CUTTER - KNIFE JAPAN 1 IN. WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		28,716.00	28,716.00		
	DRILL BIT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		12,000.00	12,000.00		
	ELECTRIC DRILL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		58,000.00	58,000.00		
	GRINDER - ELECTRIC ANGLE GRINDER FOR 7 GRINDING STONE & POWER WIRE BRUSH 220 VAC 60HZ SINGLE PHASE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		54,000.00	54,000.00		
MATERIALS AND EQUIPMENT - TOTAL					187,216.00									
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT														
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		87,000.00	87,000.00		
	LUBRICANT - OIL 2T		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		6,340.00	6,340.00		
	NYLON - NO. 200		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		3,500.00	3,500.00		
	PLUG - SPARK, B7 HS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		6,154.00	6,154.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL					102,994.00									

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383040 - NORTHERN PALAWAN T/L & S/S													
OTHER OUTSIDE SERVICES													
	ENGINEER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL						531,971.00							
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BEARING - KING PIN, 2PCS/SET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,200.00	11,200.00		
	BEARING - KING PIN, 2PCS/SET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00	14,400.00		
	BEARING, CENTER, PROP. SHAFT - TRUCK CANTER FM515 PN MS556011		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,600.00	12,600.00		
	CROSS JOINT GUM 93, JAPAN - MITSUBISHI ELF TRUCK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,800.00	28,800.00		
	CYLINDER KIT - BRAKE MASTER PNMR307963		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,858.00	18,858.00		
	FAN CLUTCH - URVAN SHUTTLE NISSAN MOTORS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,358.00	14,358.00		
	FILTER - AIR CLEANER, FOR MIT. L-200		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	FIRE EXTINGUISHER - REFILL, DRY CHEMICALS, 9 KG., CAPACITY PER CYLINDER @ 95% OR MORE PURITY (MAP)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	FLUID, BRAKE & CLUTCH - DOT 3, 300ML/BOTTLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	FUEL FILTER ELEMENT, FS - 5025 MITSUBISHI ELF TRUCK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,200.00	4,200.00		
	OIL FILTER ELEMENT - ME013307, MITSUBISHI ELF TRUCK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	RADIATOR - AUTOMOTIVE, 680MMX500MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00	32,000.00		
	REPAIR OF ACU SYSTEM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	SHOCK ABSORBER - FOR MITSUBISHI CANTER, REAR-LEFT & RIGHT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	SHOE ASSEMBLY, FRONT BRAKE - TRUCK CANTER, FM515 PN MC808356		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,950.00	40,950.00		
	TENSION BEARING - MAZDA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,600.00	15,600.00		
	TIRE - 750 X 16		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75,000.00	75,000.00		
	TIRE - TUBELESS, RIM 17 245X65, PICK-UP STRADA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	104,000.00	104,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL						494,966.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383040 - NORTHERN PALAWAN T/L & S/S													
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, 800/MO. X 12MO. - FOR CELLPHONE LOAD OF LINEFOREMAN AND SS OPERATION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
TELEPHONE EXPENSES - TOTAL 9,600.00													
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION - FOR LTO REGISTRATION OF NPSSTL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL 30,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383055 - BETON DIESEL POWER PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, PER PERMIT - DENR		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL							60,000.00						
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PER SHIPMENT - HAULING OF FUEL/LUBE OIL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00	80,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL							80,000.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, PER MONTH - INTERNET CONNECTION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							30,000.00						
JOB ORDER													
1-OP	DAY TO DAY												
	CABLE TIE - DAY TO DAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	COOLANT, ENGINE - DAY TO DAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	DETERGENT - POWDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SEALANT - DAY TO DAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
F300131-JO	TOP OVERHAULING OF UNIT NO. 1												
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	672.00	672.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383055 - BETON DIESEL POWER PLANT													
JOB ORDER													
F300131-JO TOP OVERHAULING OF UNIT NO. 1													
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	372.00	372.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	CRACK DETECTOR, 3-PARTS - TOP OVERHAULING OF UNIT NO. 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	DEGREASER, WATER SOLUBLE - TOP OVERHAULING OF UNIT NO. 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	DRILL BIT - TOP OVERHAULING OF UNIT NO. 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GLOVES, KNITTED-COTTON - TOP OVERHAULING OF UNIT NO. 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	LUBRICANT - GREASE, BEARING, HI-TEMP.,HIGH PRESSURE, NLGI GRADE 2-22 DEG. TO 350 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ELECTRICAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	336.00	336.00		
	TOP OVERHAULING OF UNIT NO. 1 - LUG, TERMINAL, BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383055 - BETON DIESEL POWER PLANT													
JOB ORDER													
F300131-JO TOP OVERHAULING OF UNIT NO. 1													
	VILLAMOID GASKET, 1/32 INCH - TOP OVERHAULING OF UNIT NO. 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
JOB ORDER - TOTAL					81,020.00								
MATERIALS AND EQUIPMENT													
	ADHESIVE - WOOD GLUE STIKWELL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	ANGLE BAR - 2 X2 X20 , 3/8 THICK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,800.00	5,800.00		
	BATTERY CLAMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BOARD - CORK 3' X 4' ALUMINUM STAND AND OTHER STD ACCESSORIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	BOLO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	815.00	815.00		
	BOX - TOOL, PLASTIC, WITH HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	BROOM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,665.00	1,665.00		
	BRUSH - BRUSH,STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	740.00	740.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	BULB - LED 10W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BULB - LED/CFL, 12VDC, 11 WATTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CLOCK - WALL, QUARTZ, WITHOUT ALARM, WITH BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	CONTAINER - WATER, PLASTIC, 20 LTRS. CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
	DRUM - PLASTIC, 200LITERS CAP STORAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	ELECTRICAL CIRCUIT BREAKER - 15 AT, 250 VOLTS, 2P, 60HZ CIRCUIT BREAKER, BOLT ON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383055 - BETON DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	ELECTRICAL CIRCUIT BREAKER - 20 AT, 250 VOLTS, 2P, 60HZ CIRCUIT BREAKER, BOLT ON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	FLASHLIGHT - BATTERY OPERATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FLAT BAR - ORDINARY STEEL, 1/4 X3 X20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,660.00	3,660.00		
	FRAME - DOCUMENT, SIZE A4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	FUEL PUMP - FUEL PUMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	GUN - GLUE, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	HAMMER - CLAW, DURABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	HOSE - CHEMICAL, WITH PLY 1/2 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	HOSE - FLEXIBLE, .5 IN.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	HOSE - FOR AIR COMPRESSOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	HOSE - WATER, 3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	INVERTER - 1000WATTS, 60HERTZ, 12VDC - 220VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	METER - KWH, SINGLE PHASE; ELECTRONIC METER, 60HZ., 1,600 IMP/KWHR, CLASS-.5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	NAIL - COMMON WIRE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	NAIL - COMMON WIRE 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	NAIL - COMMON WIRE 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	PAD LOCK - HEAVY DUTY, 2-1/2"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GLOSS WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383055 - BETON DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	PAINT - ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	PRUNING SHEARS - STEEL, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	RAKE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	RIVETER - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	ROUND BAR - 3/8 DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	ROUND FILE - 3/16 DIAMETER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	SEALANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	SOLDERING GUN - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	SOLDERING LEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	555.00	555.00		
	THERMOMETER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,250.00	5,250.00		
	WISE GRIP - STRAIGHT JAW WITH CHAIN CLAMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,275.00	1,275.00		
	WASHER, PRESSURE - HIGH PRESSURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	WATER FINDING PASTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	WELDING ELECTRODE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	WHEELBORROW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	WHITEBOARD - AT LEAST .80M X 1.0M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	WRENCH, SOCKET - 1/2 DRIVE 7MM- 30MM (FLOWER TYPE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				187,690.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	AVR - COMPUTER, IC CONTROLLED WITH SURGE SUPPRESSOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,735.00	5,735.00		
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383055 - BETON DIESEL POWER PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	POWER SUPPLY - (UPS) 300W / 500VA 220V.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00	14,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								77,935.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, PER POUCH - COURIER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
POSTAGE & COURIER SERVICES - TOTAL								6,000.00					
RENTAL													
	- RENTAL FOR TRANSPORTATION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00	48,000.00		
RENTAL - TOTAL								48,000.00					
SPARES													
MECHANICAL PMS PARTS													
	CYLINDER HEAD - FOR 6BTAA5.9-G2 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	DIODE - FORWARD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	DIODE - REVERSE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	FUSE LINK, 3A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GASKET - CYLINDER HEAD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	GASKET - VALVE, COVER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	GASKET TOP OVERHAULING - GASKET KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	POTENTIOMETER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
SPARES - TOTAL								157,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383055 - BETON DIESEL POWER PLANT													
TELEPHONE EXPENSES													
TELEPHONE EXPENSES, PER MONTH - FIXED PHONE LOAD			NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
TELEPHONE EXPENSES - TOTAL								12,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383056 - PALY DIESEL POWER PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PER SHIPMENT - HAULING OF SUPPLIES/MATERIALS/EQUIPMENTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						50,000.00							
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						7,500.00							
JOB ORDER													
F300131-JO	TOP OVERHAULING OF UNIT NO. 1 GENERATOR SET												
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	672.00	672.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,880.00	8,880.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	CRACK DETECTOR, 3-PARTS - TOP OVERHAULING OF UNIT NO. 1 GENERATOR SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	DEGREASER, WATER SOLUBLE - TOP OVERHAULING OF UNIT NO. 1 GENERATOR SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	DRILL BIT - TOP OVERHAULING OF UNIT NO. 1 GENERATOR SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,216.00	15,216.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383056 - PALY DIESEL POWER PLANT													
JOB ORDER													
F300131-JO TOP OVERHAULING OF UNIT NO. 1 GENERATOR SET													
	GLOVES, KNITTED-COTTON - TOP OVERHAULING OF UNIT NO. 1 GENERATOR SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - TOP OVERHAULING OF UNIT NO. 1 GENERATOR SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,016.00	2,016.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		
	LUBRICANT - GREASE, BEARING, HI-TEMP.,HIGH PRESSURE, NLGI GRADE 2-22 DEG. TO 350 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,560.00	7,560.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ELECTRICAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	336.00	336.00		
	TAPE, RUBBER SELF FUSING, 6MTR - TOP OVERHAULING OF UNIT NO. 1 GENERATOR SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,100.00	11,100.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TOP OVERHAULING OF UNIT NO. 1 GENERATOR SET - BRUSH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	744.00	744.00		
	TOP OVERHAULING OF UNIT NO. 1 GENERATOR SET - LUG, TERMINAL, BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	VILLAMOID GASKET, 1/32 INCH - TOP OVERHAULING OF UNIT NO. 1 GENERATOR SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
JOB ORDER - TOTAL					124,634.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383056 - PALY DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	ABRASIVE - SANDPAPER #100		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	ANGLE BAR - .25 X 1 X 1 X 20 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	ANGLE BAR - STEEL, 2 X 2 X 20, 1/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,420.00	6,420.00		
	BAR - ANGLE 1/4 , 1 1/2 X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	BOLO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,450.00	1,450.00		
	BOX - TOOL, PLASTIC, WITH HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	BROOM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,850.00	1,850.00		
	BULB - LED, 20W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	BULB - LED/CFL, 12VDC, 11 WATTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CABLE TIE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	CLAMP - C-CLAMP,LOCKING GRIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	CONTAINER - WATER, PLASTIC, 20 LTRS. CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	COVER - ALL SUITS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	DETERGENT - POWDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	DRUM - PLASTIC, 200LITERS CAP STORAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383056 - PALY DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	ELECTRICAL CIRCUIT BREAKER - 15 AT, 250 VOLTS, 2P, 60HZ CIRCUIT BREAKER, BOLT ON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	ELECTRICAL CIRCUIT BREAKER - 20 AT, 250 VOLTS, 2P, 60HZ CIRCUIT BREAKER, BOLT ON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	ELECTRICAL CIRCUIT BREAKER - 30 AT, 250 VOLTS, 2P, 60HZ CIRCUIT BREAKER, PLUG IN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	FLAT BAR - ORDINARY STEEL, 1/4 X3 X20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,830.00	1,830.00		
	FLAT BAR - ORDINARY STEEL, 1/4 X3 X20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,660.00	3,660.00		
	FRAME - DOCUMENT, SIZE A4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	FUEL PUMP - FUEL PUMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	HAMMER - CLAW, DURABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	HOSE - CHEMICAL, WITH PLY 1/2 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	HOSE - FLEXIBLE, .5 IN.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	JACK - HYDRAULIC 3-TONCAP W/BUILT-IN HAND PUMP STRAIGHT VALVE DESIGN W/OIL TO PROTECT AGAINST RAM OVERTRAVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	LADDER - MULTIPURPOSE, ALUMINUM LADDER, FOLDING, STEP LADDER, SCAFFOLD EXTENDABLE, HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	LEVEL - ALUMINUM, 36 INCH /9MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	NAIL - COMMON WIRE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	NAIL - COMMON WIRE 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	PAD LOCK - HEAVY DUTY, 2-1/2"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383056 - PALY DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ENAMEL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,960.00	2,960.00		
	PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	PRUNING SHEARS - STEEL, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	RAIN BOOTS - DURABLE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	RAKE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	RIVET - BLIND 1/8 X 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	RIVET - BLIND 1/8 X 5/8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	RIVET - BLIND 5/32 X 5/8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	RIVETER - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	ROUND BAR - 3/8 DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	ROUND FILE - 3/16 DIAMETER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	RUST CONVERTER - TURCO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	RUST PROTECTOR, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	SAFETY GOGGLES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	SAFETY SHOES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	SEALANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	SHOVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	SNIP - TIN STRAIGHT PATTERN CUTTING CAP. 20 GAUGE JAW LGTH 3 OVERALL LGTH 12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	SOCKET - RUBBER HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383056 - PALY DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	SOLDERING GUN - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	SOLDERING LEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	555.00	555.00		
	TAPE, TEFLON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	WISE GRIP - STRAIGHT JAW WITH CHAIN CLAMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,319.00	1,319.00		
	WASHER, PRESSURE - HIGH PRESSURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	WATER FINDING PASTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	WHEELBORROW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
MATERIALS AND EQUIPMENT - TOTAL					207,404.00								
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					10,800.00								
RENTAL													
	- TRANSPORTATION AS PER PREVAILING RATE OF BOAT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	96,000.00	96,000.00		
RENTAL - TOTAL					96,000.00								
SPARES													
MECHANICAL SPARE PARTS													
	CYLINDER HEAD - FOR 6BTAA5.9-G2 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	DIODE - FORWARD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	DIODE - REVERSE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	46,000.00		46,000.00	
	FUSE LINK, 3A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383056 - PALY DIESEL POWER PLANT													
SPARES													
MECHANICAL PMS PARTS													
	GASKET - FOR 6BTAA5.9-G2 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00		7,500.00	
	GASKET - FOR 6BTAA5.9-G2 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00		7,500.00	
	GASKET - VALVE COVER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	GASKET TOP OVERHAULING - FOR 6BTAA5.9-G2 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	POTENTIOMETER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
SPARES - TOTAL							257,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383057 - CASIAN POWER PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - PER MONTH		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								15,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, WEIGHT OF CARGOES / O. .R. - MATERIALS AND SUPPLIES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								20,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								100.00					
JOB ORDER													
F3HR1S1-JO TOP OVERHAULING OF UNIT #1 80KW													
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	672.00	672.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ABRASIVE - SANDPAPER #150 CARBORANDUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	672.00	672.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	CRACK DETECTOR, 3-PARTS - TOP OVERHAULING OF UNIT #1 80KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	DEGREASER, WATER SOLUBLE - TOP OVERHAULING OF UNIT #1 80KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	DRILL BIT - TOP OVERHAULING OF UNIT #1 80KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383057 - CASIAN POWER PLANT													
JOB ORDER													
F3HR1S1-JO TOP OVERHAULING OF UNIT #1 80KW													
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GLOVES, KNITTED-COTTON - TOP OVERHAULING OF UNIT #1 80KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	GLOVES, KNITTED-COTTON - TOP OVERHAULING OF UNIT #1 80KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - TOP OVERHAULING OF UNIT #1 80KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,016.00	2,016.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	LUBRICANT - GREASE, BEARING, HI-TEMP.,HIGH PRESSURE, NLGI GRADE 2-22 DEG. TO 350 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,300.00	6,300.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	336.00	336.00		
	TAPE, RUBBER SELF FUSING, 6MTR - TOP OVERHAULING OF UNIT #1 80KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	TOP OVERHAULING OF UNIT #1 80KW - BRUSH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	744.00	744.00		
	TOP OVERHAULING OF UNIT #1 80KW - LUG, TERMINAL, BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,120.00	1,120.00		
	VANISH, INSULATING, CLEAR, GE9700 - TOP OVERHAULING OF UNIT #1 80KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383057 - CASIAN POWER PLANT													
JOB ORDER													
F3HR1S1-JO TOP OVERHAULING OF UNIT #1 80KW													
	VILLAMOID GASKET, 1/32 INCH - TOP OVERHAULING OF UNIT #1 80KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
JOB ORDER - TOTAL					84,680.00								
MATERIALS AND EQUIPMENT													
	BOARD - PLYBOARD, ORDINARY 3/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	BOOTS - RUBBER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	BROOM - SOFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BROOM - STICK (TING-TING) USABLE LENGHT:7:50MM MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	CHAIRS - EXECUTIVE CHAIRS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	COVERALL PROTECTIVE CLOTHING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	DETERGENT - POWDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	DOOR KNOB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	EAR MUFF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,625.00	2,625.00		
	EAR PLUG HEARING PROTECTION - REUSABLE, SILICONE RUBBER, WITH CHORD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	165.00	165.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,640.00	3,640.00		
	GAS MASK - PERSONAL PROTECTIVE EQUIPMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	GAUGE - FEELER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	GLOVES - CUT RESISTANT, POLYRITHANE COATED W/ DYNEE FIBER OR EQUIVALENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,625.00	2,625.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	HOSE - GARDEN, 3/4 DIA. RUBBERIZED 25 METERS/ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383057 - CASIAN POWER PLANT													
MATERIALS AND EQUIPMENT													
	HYDROMETER - 850/900 DENSITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	LIFE VEST - JACKET TYPE, BACK PACK		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	OFFICE EQUIPMENT - DIGITAL BANDI CLOCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	OFFICE TABLES - EXECUTIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	RADIATOR FLUSH CLEANER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	RAIN COAT - WATERPROOF, UPPER AND LOWER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	RAINCOAT - HEAVY DUTY, WATERPROOF		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
	SAFETY GOGGLES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,950.00	1,950.00		
	SAFETY SHOES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	TANK SOUNDING TAPE - 15METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WATER - BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	648.00	648.00		
	WATER FINDER, TUBE TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
				MATERIALS AND EQUIPMENT - TOTAL			155,353.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
				OPERATION AND MAINTENANCE - COMPUTERS - TOTAL			28,000.00						
RENTAL													
	- RENTAL OF BOATS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
				RENTAL - TOTAL			60,000.00						
SPARES													
	MECHANICAL PMS PARTS												
	CYLINDER HEAD GASKET - (FOR 90KW CUMMINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383057 - CASIAN POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FAN, PULLEY - (FOR 90KW CUMMINS) C3914458		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	FUSE LINK, 3A - (FOR 90KW CUMMINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	GASKET, VALVE COVER - (FOR 90KW CUMMINS) C3930906		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	43,290.00		43,290.00	
	OVERHAUL KIT, TOP - (FOR 90KW CUMMINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	SPEED SENSOR - (FOR 90KW CUMMINS) C3971994		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	TOP OVERHAULING GASKET KIT - (FOR 90KW CUMMINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	TOP SERVICES KIT - (FOR 90KW CUMMINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00		1,800.00	
	UPPER, ENGINE GASKET SET - (FOR 90KW CUMMINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
SPARES - TOTAL					213,090.00								
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, PER MONTH - PER MONTH		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
TELEPHONE EXPENSES - TOTAL					20,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383058 - NANGALAO DIESEL POWER PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ORDER OF PAYMENT - DENR PERMITS, ETC.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								50,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, WEIGHT OF CARGOES/ O.R. - HAULINF OF MATERIALS AND SUPPLIES AND HAULING OF LUBE OIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								50,000.00					
GENERAL PLANT EQUIPMENT													
	CHARGER, BATTERY - 12/24 VDC, 220 VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	FUEL PUMP - BELT DRIVEN, ELECTRIC MOTOR 1.0HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	MOTOR WATER PUMP - ELECTRIC, 2HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	MULTIMETER, DIGITAL - MEASURES: VOLTAGE AC&DC, CURRENT AC&DC, RESISTANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								200,000.00					
JOB ORDER													
1-OP	OPERATIONS AND MISCELLANEOUS EQPT.												
	BATTERY - 12VDC, 4D, INDUSTRIAL, 120AH, LEAD ACID TYPE, WITH SOLUTION AND TERMINAL CLAMP, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00	56,000.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	BULB - LED, 16W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,200.00	10,200.00		
	BULB - LED, 20W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	DETERGENT - POWDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
	HYDROMETER - 950/1000 DENSITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,300.00	5,300.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383058 - NANGALAO DIESEL POWER PLANT													
JOB ORDER													
1-OP OPERATIONS AND MISCELLANEOUS EQPT.													
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
F3HR1S1-JO TOP OVERHAULING OF UNIT #1 90KW CUMMINS													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	672.00	672.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	CRACK DETECTOR, 3-PARTS - TOP OVERHAULING OF UNIT #1 90KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	DRILL BIT - TOP OVERHAULING OF UNIT #1 90KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GLOVES, KNITTED-COTTON - TOP OVERHAULING OF UNIT #1 90KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	LUBRICANT - GREASE, BEARING, HI-TEMP.,HIGH PRESSURE, NLGI GRADE 2-22 DEG. TO 350 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383058 - NANGALAO DIESEL POWER PLANT													
JOB ORDER													
F3HR1S1-JO TOP OVERHAULING OF UNIT #1 90KW CUMMINS													
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,300.00	6,300.00		
	MAGNETIC WIRE - #15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ELECTRICAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	336.00	336.00		
	TAPE, RUBBER SELF FUSING, 6MTR - TOP OVERHAULING OF UNIT #1 90KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	TOP OVERHAULING OF UNIT #1 90KW CUMMINS - BRUSH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	744.00	744.00		
	TOP OVERHAULING OF UNIT #1 90KW CUMMINS - LUG, TERMINAL, BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	VILLAMOID GASKET, 1/32 INCH - TOP OVERHAULING OF UNIT #1 90KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,060.00	3,060.00		
JOB ORDER - TOTAL					174,152.00								
MATERIALS AND EQUIPMENT													
	BOLO - WITH SCABARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BROOM - SOFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BROOM - STICK (TING-TING) USABLE LENGHT:7:50MM MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	CONTAINER - WATER, PLASTIC, 20 LTRS. CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	COVERALL PROTECTIVE CLOTHING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,200.00	11,200.00		
	CRIMPER - DURABLE SELF-ADJUSTABLE CRIMPING PLIERS, RATCHETING FERRULES CRIMPER TOOL WITH 5 INTERCHANGEABLE JAWS (6 - 22 AWG)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	DOOR KNOB - DOOR KNOB HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	ELECTRIC FAN - STAND TYPE, PLASTIC BLADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383058 - NANGALAO DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	EXTENSION CORD - 12-GANG UNIVERSAL TOWER WITH SWITCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	FUEL PUMP - FUEL PUMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	HAMMER - CLAW, DURABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	HARNESS - HARNESS, CLIMBING ADULT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	HYDROMETER - 950/1000 DENSITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,300.00	5,300.00		
	INTERNAL HARD DRIVE - INTERNAL HARD DRIVE 4 TERABYTE 3.5IN SATA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	TANK SOUNDING TAPE - 15METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	TONE AND OR SIGNAL TRACER - TELEPHONE TONE GENERATOR TEST KI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,400.00	13,400.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	WATER FINDING PASTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
				MATERIALS AND EQUIPMENT - TOTAL				141,000.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
				OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				21,000.00					
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	BREAKER, CIRCUIT, MAIN - FOR 80KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,530.00		62,530.00	
	DIODE, FORWARD - (FOR 80KW CUMMINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	DIODE, REVERSE - (FOR 80KW CUMMINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383058 - NANGALAO DIESEL POWER PLANT													
SPARES													
MECHANICAL PMS PARTS													
	FUSE LINK, 3A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00		6,800.00	
	GASKET, CYLINDER HEAD - (FOR 80KW CUMMINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	GASKET, VALVE COVER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,620.00		9,620.00	
	PULLEY, FAN - (FOR 80KW CUMMINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,800.00		26,800.00	
	TOP OVERHAULING GASKET KIT - (FOR 80KW CUMMINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
SPARES - TOTAL					235,750.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383059 - BANCALAAN 1 DIESEL POWER PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, DENR, LICENSES, PER PERMIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								60,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								60,000.00					
JOB ORDER													
A001261-JO	PURCHASE DELIVER OF WATER TANK												
	PURCHASE DELIVER OF WATER TANK - 1X4KL WATER STAINLESS TANK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
JOB ORDER - TOTAL								200,000.00					
MATERIALS AND EQUIPMENT													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	ACETYLENE - CYLINDER INCLUDED, 25 LBS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	ADHESIVE - STEEL TAPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	AIRPOT - 4.0 LITERS, W/ DISPENSER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,400.00	7,400.00		
	ALLEN WRENCH SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	ANGLE BAR - .25 X 1 X 1 X 20 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	ANGLE GRINDING DISK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BALL VALVE - PVC 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	475.00	475.00		
	BALL VALVE - PVC 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	475.00	475.00		
	BAR - ROUND, CARBON STEEL SS41, PLAIN SIZE: 6MM DIA. X 6 MTR OFFER: M.S. PLAIN ROUND BAR, 1/4 DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BATTERY - 12VDC, 4D, INDUSTRIAL, 120AH, LEAD ACID TYPE, WITH SOLUTION AND TERMINAL CLAMP, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	82,000.00	82,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383059 - BANCALAAAN 1 DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	BENCH VISE - 7 INCHES COMPLETE WITH HANDLE BAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	BLADE HACKSAW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BOLO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,450.00	1,450.00		
	BOLT - EXPANSION, G.I. 10MM (3/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BOLT CUTTER - 14 INCH HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	BOOTS - RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BOX - JUNCTION, UTILITY (PVC)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	BREAKER - CIRCUIT, 15/60 AMP., SURFACE TYPE, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BREAKER - CIRCUIT, 20AMP. , 220V, WITH THERMAL PROTECTION, PLASTIC COVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BREAKER - CIRCUIT, 30 AMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BROOM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BRUSH - PAINT BRUSH 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	BRUSH - PAINT BRUSH 2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	BRUSH - PAINT BRUSH 3 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	BRUSH - PAINT BRUSH 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,140.00	1,140.00		
	BRUSH STRIP SEAL WITH ALUMINUM HO - INDUSTRIAL STEEL BRUSH HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,110.00	1,110.00		
	BULB - MERCURY 70W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	C-CLAMP - LOCKING GRIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	CABLE TIE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	CLAMP - C-CLAMP,LOCKING GRIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383059 - BANCALAAN 1 DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	CLOCK, DIGITAL - LED, WITH DATE LARGE DISPLAY, AUTO UPDATE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	COMBINATION PLIERS - COMBINATION PLIERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,100.00	5,100.00		
	CONTAINER - WATER, PLASTIC, 20 LTRS. CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	CRIMPING TOOL - FOR RJ45 PLUG MULTIFUNCTION RATCHET ACTION HEAVY DUTY ALANTEK.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	DEGREASER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	DISK - CUTTING 5 DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	DISTILLED WATER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	DRILL BIT - METAL/STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	DRILL BIT - SIZES: 1/8 , FOR MASONRY (1 SET), FOR STEEL (1 SET), 5'S/SET)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	EAR PLUG HEARING PROTECTION - REUSABLE, SILICONE RUBBER, WITH CHORD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	ELECTICAL WIRE - #8 THHN WIRE STRANDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	ELECTRICAL WIRE - 2.0 MM2 THHN, BLACK & RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	ELECTRICAL WIRE - 3.5 MM2 THHN, BLACK & RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	EMERGENCY LIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,400.00	7,400.00		
	EPOXY PRIMER - CLEAR, WATERPROOF & OIL PROOF, 1400V/MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,650.00	3,650.00		
	G. I PLAIN SHEET - GAUGE 26, 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	GAUGE - FEELER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	GLOVES - CUT RESISTANT, POLYRITHANE COATED W/ DYNEE FIBER OR EQUIVALENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	GLOVES - ELECTRICAL, RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	HACKSAW FRAME		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,220.00	2,220.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383059 - BANCALAAAN 1 DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	HAMMER - CLAW, DURABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	HAND TOOLS - ELECTRICAL PLIERS 8 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00	6,800.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	HOTSTICK, ILLUMINATED - HOTSTICK, ILLUMINATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	HYDRAULIC HAND PUMP - FOR CYLINDER SIGLE ACTING, MAXIMUM PRESSURE 700 BAR, DISPLACEMENT PER STROKE: 1ST 11.26 CM3, 2ND 4.47CM3. USABLE OIL CAPACITY 901 CM3, WEIGHT 4,1KG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	HYDROMETER - 800/850 DENSITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	JUNCTION BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	LED BULB - 13 WATTS, 220-240 V, E-27 BASE DAYLIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	LIFE VEST - JACKET TYPE, BACK PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	LONG NOSE PLIERS - LONG NOSE PLIERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,238.00	2,238.00		
	NAIL - CONCRETE NAIL 3 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	NYLON - NO. 200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	NYLON ROPE , 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	PAD LOCK - HEAVY DUTY, 2-1/2"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	PAINT - ENAMEL PAINT (GLOSS) QDE WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ENAMEL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,880.00	8,880.00		
	PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,496.00	2,496.00		
	PLIER, ELECTRICAL - SIZE: 8 LONG, HD STANDLEY OR EQUIV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,330.00	3,330.00		
	PRESSURE WASHER - WEIGHT 9KGS PRESSURE (KGS/CM. SQ.) IS SPRAYING 21-35; SUCTION (L/MIN) IS 14; 800RPM POWER MOTOR; POWER ENGINE 3-5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	RADIATOR FLUSH CLEANER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383059 - BANCALAAN 1 DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	RAIN COAT - WATERPROOF, UPPER AND LOWER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00	4,400.00		
	RAKE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	RICE COOKER - 10-14 CUPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	ROUND FILE - 3/16 DIAMETER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	RUST CONVERTER - TURCO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	RUST PROTECTOR, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SAFETY GOGGLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	SAFETY MASK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	SAFETY SHOES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	SAFETY SUIT (COVER ALL) - FABRIC MADE OF POLYESTER & COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	SCREW DRIVER SET - ELECTRICAL GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	SEALANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	SHOVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	SNIP - TIN STRAIGHT PATTERN CUTTING CAP. 20 GAUGE JAW LGTH 3 OVERALL LGTH 12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	SOLDERING GUN - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,440.00	4,440.00		
	SOLDERING LEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,220.00	2,220.00		
	STEPLADDER - FIBERGLASS, 6FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	SWITCH - 2-GANG W/ PLATE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TANK SOUNDING TAPE - 15METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	TAPE - INSULATING RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	TAPE - TEFLON TAPE 3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	THERMOMETER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383059 - BANCALAAN 1 DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	TWINE - PLASTIC, ONE KILO PER ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	UTENSILS - KITCHEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,185.00	13,185.00		
	WISE GRIP - STRAIGHT JAW WITH CHAIN CLAMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00	3,700.00		
	WATER FINDING PASTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	WELDING GLOVES - RUBBERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	WELDING ROD - WELDING ROD 60 - 13		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	WHEEL BARROW - (PNEUMATIC?) HNEUMATIC WIRE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	WHITE BOARD - REVERSIBLE WHITE BOARD WITH STAND AND WHEELS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WIRE, EXTENSION - WHEEL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	WRENCH - BELT TYPE FILTER WRENCH. FOR 50T CRANE.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WRENCH, SOCKET - 10MM, 1/2 DRIVE, HD STANDLEY OR EQUIVALENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				498,939.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CALCULATOR - DIGITAL, 14 DIGITS, BIG, DUAL POWER, SOLAR & BATTERY, WITH TILTING LCD DISPLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	INK REFIL - T664 MAGENTA (70ML/BOTTLE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	INK REFILL - T664 BLACK (70ML/BOTTLE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	INK REFILL - T664 CYAN (70ML/BOTTLE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	INK REFILL - T664 YELLOW (70ML/BOTTLE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
				OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				27,000.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	HARD DISK DRIVE - EXTERNAL, PORTABLE, USB 2.0 & 3.0, 1TB, PLUG AND PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
				OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				28,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5383059 - BANCALAAN 1 DIESEL POWER PLANT													
SPARES													
	AIR FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	AVR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	FAN BELT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	FILTER, LUBE OIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	FUEL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	WATER SEPARATOR, FUEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
					SPARES - TOTAL		214,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384010 - ORIENTAL MINDORO SUBSTATION & 69 KV T/L													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - INDUSTRIAL DIESEL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
	LUBRICANT GEAR OIL, - MANUAL TRANSMISSION OIL SAE 90		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,600.00	45,600.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							345,600.00						
GENERAL PLANT EQUIPMENT													
	CHAINSAW, POWER - GASOLINE ENGINE 18"-20" BAR LENGTH		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	HOTSTICK - 72.5K HV RETRACTABLE PROXIMITY HOTSTICK TEST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	HOTSTICK - 72.5K HV, TELESCOPIC W/ PRUNNING SAW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	OXY ACETYLENE WELDING OUTFIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,900.00		26,900.00	
	RATCHET - HOIST, 1.6T		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	RATCHET - HOIST, 3.2T		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	CLAMP AMMETER TESTER - (AC/DC)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	MULTITESTER - Measures: (Volts, Ohms, Amps, Hz, etc.)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	GENERATOR - PORTABLE, DIESEL ENGINE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	AIR CONDITIONING UNIT - 3.0 TONNER PACKAGE TYPE FLOOR STANDING INVERTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240,000.00		240,000.00	
	AIR CONDITIONING UNIT - SPLIT TYPE 3 HP, 2.5 Tonner Split Type Inverter Wall Mounted Air-conditioner complete with installation and testing.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	110,000.00		110,000.00	
	AIRCONDITIONER - PACKAGE TYPE, 3T FLOOR MOUNTED, INVERTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	AIRCONDITIONING UNIT - SLIT TYPE 2.5 HP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	CAPSTAN HOIST, - GASOLINE ENGINE DRIVEN, STRENGTH RATING: 3,000 LBS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							2,061,900.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - INTERNET CONNECTION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,200.00	19,200.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							19,200.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384010 - ORIENTAL MINDORO SUBSTATION & 69 KV T/L													
JANITORIAL SERVICES													
	- QUALIFIED AGENCY FOR BANSUD S/S		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
	- QUALIFIED AGENCY FOR CALAPAN S/S		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
	- QUALIFIED AGENCY FOR MANSALAY S/S		YES	PUBLIC BIDDING	02/25/2020	03/02/2020	05/05/2020	05/21/2020	GAA-2020 - P2	240,000.00	240,000.00		
JANITORIAL SERVICES - TOTAL							720,000.00						
JOB ORDER													
1-OP	OPERATIONS/ MAINTENANCE OF OR. MDO. 69KV S/S & T/L												
	ABRASIVE - OIL STONE CARBORANDUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	ALARM, - FIRE, 220VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	ANGLE GRINDING DISK, - 4"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	ARGON GAS - WITH CYLINDER TANK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	BAR - ANGLE, MILD STEEL, GB & JIS STANDARD HOT ROLLED, 2" X 2" STANDARD LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	BAR - ANGLE, MILD STEEL, GB & JIS STANDARD HOT ROLLED, 1" X 1" X STANDARD LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	BATTERY, - 12V 7.0AH, MAINTENANCE FREE - SEALED LEAD-ACID BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,017.00	4,017.00		
	BATTERY, - 2SMF, MAINTENANCE FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	BIT, - ANNULAR CUTTER DRILL BIT, 25 X 50 MM, FOR MAGNETIC DRILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	BLADE HACKSAW - OPERATIONS/ MAINTENANCE OF OR. MDO. 69KV S/S & T/L		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	BOLO - 18 INCH LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,240.00	6,240.00		
	CABLE TIE, - PLASTIC, 8", 50 PCS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	DISK - CUTTING, METAL, 4" DISK, THIN CUTTING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	DISTILLED WATER, - FOR BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	ELECTRICAL TAPE, - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	936.00	936.00		
	G.I. PIPE - 2 DIA X 20FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384010 - ORIENTAL MINDORO SUBSTATION & 69 KV T/L													
JOB ORDER													
1-OP OPERATIONS/ MAINTENANCE OF OR. MDO. 69KV S/S & T/L													
	G.I. SHEET PLAIN - GAUGE#20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	GRINDER - ANGLE, HD, 220VAC, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	HAMMER, - ASSTD. 3PCS-SLEDGE STEEL HAMMER (LONG HANDLE, 12LBS), 4PCS CLAW HAMMER, 2PCS- RUBBER MALLET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	HANDRILL - HAMMER & DRILL, 3/4 DRIVE, 240VAC, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	HEATER, - STRIP, 31CM X 41 CM, 230V, 69HZ, 100W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	HOSE - GARDEN, 3/4 DIA. RUBBERIZED 25 METERS/ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	LAMP - BAKING 500W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	PLIERS, - ASSTD. 2PCS-SIDE CUTTING JAW PLIER, 2PCS FLAT JAW PLIER, 2PCS-LONG NOSE PLIER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PLIERS, - CIRCLIP, EXTERNAL/INTERNAL SLIP RING PLIER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,600.00	4,600.00		
	PUMP, - MANUAL OIL PUMP, FOR DRUM PUMPING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	REFILL - FIRE EXTINGUISHER, - ABC DRY CHEMICAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	REFILL - OXYGEN & ACETYLENE - OPERATIONS/ MAINTENANCE OF OR. MDO. 69KV S/S & T/L		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	RIVET, - 5/32" X 36MM, ALUMINUM OPEN END BLIND RIVET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	SCREWDRIVER - LINEMAN'S SCREWDRIVER, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SHEET - G.I. PLAIN, GAUGE #26, 4" X 18'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	SOLDERING LEAD, - 60% 1.0 Dia, EASY SOLDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	TAPE - RUBBER, SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	TEKSCREW, - 2 INCHES, 4.8MM X 50MM SELF DRILLING, 500 PCS /PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	TIE WIRE, - #16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	WELDING GEAR, - ASSTD. 2PCS-SOLAR AUTO DARKENNG FACE MASK & 2PCS-PROTECTIVE APRON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384010 - ORIENTAL MINDORO SUBSTATION & 69 KV T/L													
JOB ORDER													
1-OP	OPERATIONS/ MAINTENANCE OF OR. MDO. 69KV S/S & T/L												
	WELDING ROD, - SPECIAL E6013, 10KL/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	WHEEL BARROW, - BICENTENNIAL TYPE, SOLID TIRE SCUT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
NEW 1-JO	LINE CLEARING OF OR. MDO. CAL-PTO T/L SECTION												
	LINE CLEARING OF OR. MDO. CAL-PTO T/L SECTION - LINE CLEARING OF CAL-PTO T/L		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
NEW 2-JO	LINE CLEARING OF OR. MDO. CAL-BANSUD T/L SECTION												
	LINE CLEARING OF OR. MDO. CAL-BANSUD T/L SECTION - LINE CLEARING OF CAL-BANSUD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
NEW 3-JO	LINE CLEARING OF OR. MDO. BANSUD-MANSALAY T/L SECTION												
	LINE CLEARING OF OR. MDO. BANSUD-MANSALAY T/L SECTION - LINE CLEARING OF BANSUD-MANSAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
NEW 4-JO	LINE CLEARING OF OR. MDO. MANSALAY-BULALACAO T/L SECTION												
	LINE CLEARING OF OR. MDO. MANSALAY-BULALACAO T/L SECTION - LINE CLEARING OF MANSALAY-BULA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
JOB ORDER - TOTAL							1,518,103.00						
MATERIALS													
1-OP	OPERATIONS/ MAINTENANCE OF OR. MDO. 69KV S/S & T/L												
	GLOVES, KNITTED-COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
JOB ORDER - TOTAL							1,520,353.00						
MAINTENANCE OF BUILDING													
	BRUSH - PAINT 2"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,999.94	5,999.94		
	BULB - LED, 20W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00	14,400.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384010 - ORIENTAL MINDORO SUBSTATION & 69 KV T/L													
MAINTENANCE OF BUILDING													
	PAINT - ENAMEL, QUICK DRYING (QDE) GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - EPOXY, PRIMER NILE GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - LATEX WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
	ROOF - G.I. CORRUGATED SHEET #20, 8 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	ROOF SEALANT - VULCASEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	SUPPLY OF LABOR & MATERIALS FOR THE REPAIR AND MAINTENANCE OF BUILDING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
				MAINTENANCE OF BUILDING - TOTAL				144,659.94					
MATERIALS AND EQUIPMENT													
	CLEANER - HEAVY DUTY VACUUM CLEANER, WET/DRY EXTRACTOR, 2 IN 1 - FREELY SHIFTING BETWEEN VACUUMING & BLOWING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	SICKLE - PRUNING SAW, TEFLON-COATED LIGHTWEIGHT 16" CURVED BLADE FOR FAST CUTTING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				62,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - 280ML/150G MIN, SPRAY MIST, SHRINK WRAPPED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	ALCOHOL - ISOPROPHY 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210.00	210.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384010 - ORIENTAL MINDORO SUBSTATION & 69 KV T/L													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	928.00	928.00		
	PEN - BALLPOINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	440.00	440.00		
	STAMP - RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,040.00	2,040.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,020.00	1,020.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,020.00	1,020.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							64,478.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - UNLEADED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00	19,500.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							19,500.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL, BLACK - #GT51, FOR HP5810 PRINTER, 70ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
	INK REFILL, CYAN - #GT52, FOR HP5810 PRINTER, 70ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	INK REFILL, MAGENTA - #GT52, FOR HP5810 PRINTER, 70ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	INK REFILL, YELLOW - #GT52, FOR HP5810 PRINTER, 70ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SUPPLY AND INSTALLATION OF COMPUTER EQUIPMENT, APPURTENANCE AND PERIPHERALS - COMPUTER REPAIR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							32,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384010 - ORIENTAL MINDORO SUBSTATION & 69 KV T/L													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER, - DAI-WA DA-3002, FOR CATER TRUCK/ 4D32 MODEL 2000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	AIR FILTER, - FAS 8977, FOR MITSUBISHI L-200 PICKUP/ 4D36		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	AIR FILTER, - FAS8977, FOR MITSUBISHI ADVENTURE/ 4D36		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	BATTERY - 3SMF, MAINTENANCE FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	BELT, - 13x 1120 Li FOR MITSUBISHI CANTER TRUCK/ 4D32, MODEL 2000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	BELT, ASSTD: - 4PC-#2425 9.5x1075 La, 3PCS-#3340 13x835, 3PCS-#4PK 1090 C3-44605		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	BRAKE SHOE, - FOR MITSUBISHI CANTER TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BRAKE SHOE, - No. SA176, FOR MITSUBISHI ADVENTURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	CAP, - RUBBER CAP, 1-1/4,HEAVY DUTY, BRAKE CAP FOR CANTER TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	CAP, - RUBBER CAP, 7/8, HEAVY DUTY, BRAKE CAP, FOR MITSUBISHI L-200 PICKUP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	CAP, - RUBBER CAP, HEAVY DUTY, BRAKE CAP, FOR MITSUBISHI ADVENTURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	COOLANT, RADIATOR - 250ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	FLUID - AUTOMATIC TRANSMISSION (ATF), 1 LTR/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	FLUID, - BREAK FLUID, 1 LTR/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	FUEL FILTER, - ELEMENT, OSAKA EF-309, FOR CANTER TRUCK/ 4D32 MODEL 2000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	FUEL FILTER, - ELEMENT, OSAKA EF-309, FOR CANTER TRUCK/ 4D32, MODEL 2000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	FUEL FILTER, - GINZA FC-8407, FOR MITSUBISHI ADVENURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	OIL FILTER, - ELEMENT, OSAKA EF-309, FOR MITSUBISHI CANTER TRUCK/ 4D32 MODEL 2000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	OIL FILTER, - UNION JAPAN C-321, FOR MITSUBISHI ADVENTURE/ 4D36		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	OIL FILTER, - UNION JAPAN C-321, FOR MITSUBISHI L-200/ 4D36		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384010 - ORIENTAL MINDORO SUBSTATION & 69 KV T/L													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	TIRE - EXTERIOR, TUBELESS, 195/R14 FOR MITSUBISHI L200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	TIRE - OUTER CASING, 7-50-16,12P, MITSUBISHI LIGHT TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	TIRE - TUBELESS, RIM 17 245X65, PICK-UP STRADA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00		52,000.00	
	TIRE, EXTERIOR, - TUBELESS, 195/r14 FOR MITSUBISHI ADVENTURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00		32,000.00	
	WRENCH SET COMBINATION, - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00		4,500.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							416,400.00						
SECURITY SERVICES													
	- QUALIFIED AGENCY FOR BANSUD S/S		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00		540,000.00	
	- QUALIFIED AGENCY FOR CALAPAN S/S		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00		540,000.00	
	- QUALIFIED AGENCY FOR MANSALAY S/S		YES	PUBLIC BIDDING	02/25/2020	03/02/2020	05/05/2020	05/21/2020	GAA-2020 - P1	540,000.00		540,000.00	
SECURITY SERVICES - TOTAL							1,620,000.00						
SPARES													
	3-BOLT GUY CLAMP, - HEAVY DUTY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	ACORN NUT - SUITABLE FOR 10MM DIA BOLT, 15 THREAD PER INCH		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	ARRESTER, SURGE, TYPE XPS, 15KV		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400,000.00		400,000.00	
	AUXILIARY RELAY - FOR 69KV/ 13.5KV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	BREAKER - CIRCUIT BREAKER (Miniature Circuit Breaker) ASSORTED RATING: 2-POLE, 125VDC, 5PCS EACH OF 3A, 6A, 20A, 32A; 8PCS OF 6A, 240 VDC, 3 POLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	98,000.00		98,000.00	
	BUCHOLZ, PROTECTION RELAY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	CHARGER - BATTERY, 125VDC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	933,856.00		933,856.00	
	CHARGER - BATTERY, 48VDC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	708,736.00		708,736.00	
	CONTACTOR - 48 VDC OPERATE COIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	CONTACTORS - 4NO + 4NC, CONTACT RATING: 230V/ 10A, ASSTD. RATING: 6PCS OF 125VDC OPERATE COIL AND 6PCS OF 48VDC OPERATE COIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384010 - ORIENTAL MINDORO SUBSTATION & 69 KV T/L													
SPARES													
	CORK GASKET - NEBAR BROWN, CORK ELASTOMER JOINTINGS, , 1/4" x 0.9M x 3M		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	99,999.00		99,999.00	
	DISCONNECT SWITCH, 13.8KV - 2500A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
	FIBRA, BOARD - ELECTRICAL INSULATION 3/16" Tx 40"W x 80"L, CANVASS BASE, NON CONDUCTIVE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	FIBRA, BOARD - ELECTRICAL INSULATION 3/8" Tx 40"W x 80"L, CANVASS BASE, NON CONDUCTIVE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	FUSE - CURRENT LIMITING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	KIT, TERMINATION SLIP OVER TERMINATION, SOT 244		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	METER, BILLING ENERGY-DIGITAL - 3 Phase, 4-wire wye/delta, Frequency: 60Hz, Voltage: 69-277 wye, 120-480 delta; Accuracy: Measures/Displays: kWhr, kW, kVARhr, KVAR, Max Demand, Current, Voltage, Frequency, Power Factor,		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	METER, POWER, MULTIFUNCTION - 5A Nominal, Supported Systems: 3 element wye, 2.5 element wye, 2 element delta, 4-wire delta systems; Power supply (AC/DC); Measurement: (kW, kVA, kVAR, PF, V, I, Hz)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	688,000.00		688,000.00	
	MOTOR, FAN - 0.55KW, 3/4HP, 230VAC, 3 PH, 60HZ, 1130RPM, 3/4" DIA SHAFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	79,950.00		79,950.00	
	MULTIMETER MODULE, POWER & ENERGY METER - Capable of measuring (MW, MVA, MVAR, V, I, Hz, Pf) Power Supply: 48 VDC		YES	PUBLIC BIDDING	07/23/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	RELAY TRANSFORMER DIFFERENTIAL - Input: 125 VDC, Current Sensing: 5A, Voltage Sensing: 120V		YES	PUBLIC BIDDING	07/23/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	800,000.00		800,000.00	
	RELAY, PROTECTION, TRANSFORMER, TYPE RXLK 2H 100/2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	RELAY, PROTECTION, TRANSFORMER, TYPE RXTUG 22H 24-		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	170,000.00		170,000.00	
	RELAY, TRANSFORMER PROTECTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	99,975.00		99,975.00	
	SOLENOID - 125 VDC, FOR SF6 GAS BREAKER MECHANISM, INTENDED FOR SIEMENS BREAKER TYPE 3APIFG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	STATION SERVICE TRANSFORMER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	450,000.00		450,000.00	
	SWITCH - AIR BREAK, 15KV, 2000A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
	TANK - SF6 GAS, SULFUR HEXAFLUORIDE GAS 99.9% ABOVE PURITY, 40 KG PER TANK/CYLINDER.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00		280,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384010 - ORIENTAL MINDORO SUBSTATION & 69 KV T/L													
SPARES													
	TRANSFORMER - OIL, DIELECTRIC STRENGTH 70kV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	TRANSFORMER, CURRENT - FOR 13.8KV, RATIO: 200-150-100:5, OUTDOOR TYPE, 60HZ, INSULATION LEVEL: 24/50/124KV, METERING CORE: 0.3 B-0.5 @ 200A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	TRANSFORMER, INDUSTRIAL CONTROL 230/24VAC-60HZ -		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	TRANSFORMER, POTENTIAL - FOR 13.8KV, OUTDOOR TYPE, 60HZ, RATED VOLTAGE: 15KV, RATIO COIL: 8400V/120V (70/1), INSULATION LEVEL: 15.5/34/110 KV, THERMAL BURDEN: 690 VA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	SCREW ANCHOR, - HELIX TYPE, HOT DIPPED GALVANIZED, HEAVY DUTY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750,000.00		750,000.00	
SPARES - TOTAL					8,988,516.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384012 - OCCIDENTAL MINDORO S/S & 69 KV TL													
GASOLINE, DIESELINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR OPERATIONS & MAINTENANCE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00	200,000.00		
	GASOLINE - FOR GRASSCUTTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	LUBRICANT - GEAR OIL, FOR MANUAL TRANSMISSIONSAE 90		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00	10,800.00		
	LUBRICANT - LUBRICANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
GASOLINE, DIESELINE, AVIATION FUEL & LUBRICANTS - TOTAL							314,400.00						
GENERAL PLANT EQUIPMENT													
	OFFICE CUBICLE - AS PER FLOOR PLAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	
	CLIMBER - POLE, LINEMANS BODY BELT		YES	PUBLIC BIDDING	01/15/2020	02/24/2020	04/28/2020	05/14/2020	GAA-2020 - P1	300,000.00		300,000.00	
	CLIMBER - POLE, LINEMANS POSITIONING STRAP		YES	PUBLIC BIDDING	01/15/2020	02/24/2020	04/28/2020	05/14/2020	GAA-2020 - P1	200,000.00		200,000.00	
	CUTTING OUTFIT - HEAVY DUTY, OXY ACETYLENE CUTTING/WELDING OUTFIT		YES	PUBLIC BIDDING	01/15/2020	02/24/2020	04/28/2020	05/14/2020	GAA-2020 - P1	50,000.00		50,000.00	
	DRILL - ROTARY, REVERSIBLE TYPE		YES	PUBLIC BIDDING	01/15/2020	02/24/2020	04/28/2020	05/14/2020	GAA-2020 - P1	80,000.00		80,000.00	
	ELECTRIC EQUIPMENT - SAW, CHAIN, 36 DISPLACEMENT		YES	PUBLIC BIDDING	01/15/2020	02/24/2020	04/28/2020	05/14/2020	GAA-2020 - P1	80,000.00		80,000.00	
	FIREMANS BOOTS - LINEMAN BOOTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168,000.00		168,000.00	
	GLOVES - INSULATED		YES	PUBLIC BIDDING	01/15/2020	02/24/2020	04/28/2020	05/14/2020	GAA-2020 - P1	393,000.00		393,000.00	
	GROUNDING, CLUSTER - GROUNDING, 138KV, WITH HOT STICK TERMINAL CLAMPS		YES	PUBLIC BIDDING	01/15/2020	02/24/2020	04/28/2020	05/14/2020	GAA-2020 - P1	260,000.00		260,000.00	
	HOTSTICK - 69KV		YES	PUBLIC BIDDING	01/15/2020	02/24/2020	04/28/2020	05/14/2020	GAA-2020 - P1	160,000.00		160,000.00	
	LADDER - FIBER GLASS, EXTENDABLE		YES	PUBLIC BIDDING	01/15/2020	02/24/2020	04/28/2020	05/14/2020	GAA-2020 - P1	90,000.00		90,000.00	
	RATCHET - HOIST, 3 TONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	RATCHET - LEVER HOIST,1.5 TONS CAPACITY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	TOOL SET - ELECTRICAL INSTALLATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	GENERATOR, - PORTABLE GENERATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	AIRCONDITIONING UNIT - 2.5 TONNER SPLIT TYPE INVERTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384012 - OCCIDENTAL MINDORO S/S & 69 KV TL													
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONING UNIT, - 3.0 TONNER PACKAGGE TYPE FLOOR STANDING INVERTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	GRASS CUTTER - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER TYPE: PETROL/GAS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL													
2,621,000.00													
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, PAYMENT FOR INTERNET FEE - INTERNET SUBSCRIPTION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,600.00	24,600.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL													
24,600.00													
JANITORIAL SERVICES													
	- FOR HOUSEKEEPING OF MAMBURAO & SAN JOSE S/S		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	480,000.00	480,000.00		
JANITORIAL SERVICES - TOTAL													
480,000.00													
JOB ORDER													
1-OP	OPERATIONS AND MAINTENANCE OF OCC. MINDORO SS & TL												
	12KV, 150 TO 300MM2 XLPE, OUTDOOR - KIT, TERMINATION SLIP OVER TERMINATION, SOT 244		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	12KV, 150 TO 300MM2 XLPE, OUTDOOR - KIT, TERMINATION SLIP OVER TERMINATION, SOT 244, 185 TO 300 MM2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	BAR - ANGLE SIZE: 7CM X 7CM X 102,241CM X 4MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	BLADE - CHAINSAW, 16 , CARLTON 850		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	BLADE HACKSAW - OPERATIONS AND MAINTENANCE OF OCC. MINDORO SS & TL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BOLO - 18 INCH LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	CABLE TIE - Plastic, 12 Inches long, 4.8 mm x 300 mm , 100 pcs/pack		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	CABLE TIE, - Plastic, 6" Inch long, 5 mm x 250, 100 pcs/pack		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	DISTILLED WATER, - 24 bot/box		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	ELECTRICAL TAPE, - VINYL, BIG, 3/4" x 16 m		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384012 - OCCIDENTAL MINDORO S/S & 69 KV TL													
JOB ORDER													
1-OP OPERATIONS AND MAINTENANCE OF OCC. MINDORO SS & TL													
	FLOOD LIGHT - LED, 500W, 230V, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	GEL - SILICA, BLUE, 25KG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	69,000.00	69,000.00		
	LAMP - BAKING, 300W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,990.00	3,990.00		
	LUG, CABLE, - 600MCM, YA362N		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	LUG, TERMINAL - UNINSULATED COPPER COMPRESSION TERMINAL, LONG BARREL, UL LISTED, 90 DEG. C., 600V-35KV, SIZE OF CABLE, 600MCM, STUD SIZE-5/8 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	METER, MULTIFUNCTION - CAN MEASURE VOLTAGE, CURRENT, ACTIVE POWER, REACTIVE POWER FACTOR FOR THREE PHASES, DEMAND CURRENT AD POWER, MAX/MIN VALUES FOR REAL TIME READINGS. COMPLIES W/ THE IEC DIN (96X96MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00	75,000.00		
	MOP HEAD, - 100% RAYON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	MULTI-TESTER - PORTABLE, Digital, AC/DC/DIODE/R/C , Voltage Current Tester, 600 CAT III Safety Design		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	NYLON ROPE, - 1 inch diameter, 100m/reel		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PULLEY BLOCK - DOUBLE SHEAVE, 3 tons capacity, Heavy duty,12 inch., 360 degree swivel hook base, cast iron hook		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,990.00	39,990.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	SAW - BRICK, BLADE LENGTH 15 " LONG CAT. NO.6914A61,Prunning Saw		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	SOLDERING LEAD, - 1 mm		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	TARPAULINE - 12' x 24', Polyethylene, Heavy Duty, Lona		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	WELDING ROD, - #6013, 20KG/BOX, 1/8"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WELDING ROD, # 7018 - 20 kg/box		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	WELDING ROD, 6011 - 5 kg/box		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
NEW 1-JO LINE CLEARING OF VEGETATION ALONG SAN JOSE - PAG ASA T/L SECTION													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384012 - OCCIDENTAL MINDORO S/S & 69 KV TL													
JOB ORDER													
NEW 1-JO	LINE CLEARING OF VEGETATION ALONG SAN JOSE - PAG ASA T/L SECTION												
	LINE CLEARING OF VEGETATION ALONG SAN JOSE - PAG ASA T/L SECTION - STORM GUYING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00		
NEW 2-JO	LINE CLEARING OF VEGETATION ALONG MAMBURAO TO PAG ASA T/L SECTION												
	LINE CLEARING OF VEGETATION ALONG MAMBURAO TO PAG ASA T/L SECTION - LINE CLEARING MAMBU- PAG ASA		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	225,000.00	225,000.00		
NEW 3-JO	REPAIR OF MOUNTING PAD FOR 69KV POWER CIRCUI BREAKER												
	REPAIR OF MOUNTING PAD FOR 69KV POWER CIRCUI BREAKER - INSTALLATION OF SF6		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
JOB ORDER - TOTAL							1,357,280.00						
MATERIALS													
1-OP	OPERATIONS AND MAINTENANCE OF OCC. MINDORO SS & TL												
	REFILL - OXYGEN & ACETYLENE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
JOB ORDER - TOTAL							1,364,280.00						
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	BRUSH - PAINT, 4" IN WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BRUSH - PAINT, ROLLER, WITH TRAY, 9" IN WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	BULB - LED, 20W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	BULB, - 45 W, LED, 220VAC, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,900.00	6,900.00		
	COLOROOF, - RIB TYPE, 14 FT. LONG, 0.6 MM (GAUGE 24)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,800.00	34,800.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - EPOXY, MARINE SILVER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - EPOXY, PRIMER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PAINT - NALCRETE, GLOSS WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
MAINTENANCE OF BUILDING - TOTAL							115,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384012 - OCCIDENTAL MINDORO S/S & 69 KV TL													
MATERIALS AND EQUIPMENT													
	CHAIR - EXECUTIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	CHAIR, SWIVEL - SOFT CUSHION, LEATHER COVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	CONFERENCE CHAIR - SINGLE SEATER CHAIR WITHOUT ARMRESTS, POLYPROPYLENE BACKREST, 4LETTE D BASE IN FABRIC FINISH.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	OFFICE TABLES - EXECUTIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00	26,000.00		
	TABLE - CONFERENCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	WORKERS JACKET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	69,000.00	69,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				180,500.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BOARD - CORK 3' X 4' ALUMINUM STAND AND OTHER STD ACCESSORIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BOARD - WHITE, W/ ALUMINUM FRAME & PEN/ERASER HOLDER, 3FT. X 2FT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	CD - RECORDABLE, 700MB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,260.00	1,260.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	FOLDER - MOROCCO/FANCY, A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	FOLDER, LEVER ARCH FILE - 2 INCH WITH RING BINDER AND METAL, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	FRAME - DOCUMENT, SIZE A4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,440.00	4,440.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	TAPE - MASKING, 3 INCH WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	510.00	510.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384012 - OCCIDENTAL MINDORO S/S & 69 KV TL													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - MASKING, TAPE 2 INCH WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	510.00	510.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	510.00	510.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						30,980.00							
OPERATION AND MAINTENANCE - COMPUTERS													
	DRIVE FLASH, - 64GB, USB 3.0 PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	INK - EPSON, L360 BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	INK - EPSON, L360 CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INK - EPSON, L360 MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INK - EPSON, L360 YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INK REFILL, BLACK - #GT51, FOR HP5810 PRINTER, 70ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00	6,400.00		
	INK REFILL, CYAN - #GT52, FOR HP5810 PRINTER, 70ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INK REFILL, MAGENTA - #GT52, FOR HP5810 PRINTER, 70ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INK REFILL, YELLOW - #GT52, FOR HP5810 PRINTER, 70ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL						28,000.00							
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,000.00	64,000.00		
	FAN BELT - FOR MITSUBISHI LIGHT TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	FLUID, BRAKE & CLUTCH - DOT 3, 300ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00	6,800.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00	6,400.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - LINEMAN'S TRUCK BODY,CHASIS. ENGINE & CHANGE OIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	TIRE - OUTER CASING, 7-50-16,12P, MITSUBISHI LIGHT TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	132,000.00	132,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384012 - OCCIDENTAL MINDORO S/S & 69 KV TL													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	TIRE - TUBELESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	135,965.00	135,965.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								453,265.00					
SECURITY SERVICES													
	- FOR SECURITY OF MAMBURAO & SAN JOSE S/S		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL								540,000.00					
SPARES													
	TRANSMISSION SPARE PARTS												
	ARRESTER, SURGE, TYPE XPS, 15KV		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	217,000.00		217,000.00	
	BOLT, DOUBLE ARMING, GALV. STEEL, 5/8 DIA X 16		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	13,280.00		13,280.00	
	BOLT, DOUBLE ARMING, GALV. STEEL, 5/8 DIA X 20		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	BOLT, DOUBLE ARMING, GALV. STEEL, 5/8 DIA X 22		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	14,880.00		14,880.00	
	BOLT, EYE, OVAL, 5/8 DIA X 12		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	12,800.00		12,800.00	
	BOLT, MACHINE 1/2 X 10		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	BOLT, MACHINE 5/8 X 10		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	7,200.00		7,200.00	
	BOLT, MACHINE, GALV. STEEL, 3/4 DIA X 22		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	18,700.00		18,700.00	
	BOLT, MACHINE, GALV. STEEL, 5/8 DIA X 12		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	15,260.00		15,260.00	
	BREAKER, CIRCUIT, MINIATURE +KA.1 OLTC CONTROL PAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	BREAKER, CIRCUIT, MINIATURE FOR 69KV/10MVA P.TRANS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	BREAKER, CIRCUIT, MINIATURE METERING PANEL +MA.1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	CABLE, POWER - N2XSY, 12/20KV, XLPE, 185MM2/25, 350 MCM, OR HIGHER CONDUCTOR SIZE/AMPACITY,100M/REEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	450,000.00		450,000.00	
	CHARGER, PANEL BOARD - 125VDC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00		400,000.00	
	CHARGER, PANEL BOARD - 48VDC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	CLAMP, DEAD END, STRAIN - 4-U-BOLTS FOR 336.4MCM		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	88,400.00		88,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384012 - OCCIDENTAL MINDORO S/S & 69 KV TL													
SPARES													
TRANSMISSION SPARE PARTS													
	CLAMP, GUY, 3-BOLT, HEAVY DUTY		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	42,900.00		42,900.00	
	CLAMP, PARALLEL GROOVE, FOR 336.4MCM		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	270,000.00		270,000.00	
	CLEVIS, Y-BALL		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	69,750.00		69,750.00	
	CONDUCTOR, ACSR 336.4 MCM LINNET - 500M/REEL		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	250,000.00		250,000.00	
	CROSSARM, STEEL, BC 140MM X 70MM X 6MM - GALVANIZED, ASTM A 123, FOR 69KV TL, 10 FT. LONG		YES	PUBLIC BIDDING	11/20/2019	12/19/2019	02/21/2020	03/08/2020	GAA-2020 - P1	168,000.00		168,000.00	
	CROSSARM, STEEL, BC 140MM X 70MM X 6MM - GALVANIZED, ASTM A 123, FOR 69KV TL, 13 FT. LONG		YES	PUBLIC BIDDING	11/20/2019	12/19/2019	02/21/2020	03/08/2020	GAA-2020 - P1	438,000.00		438,000.00	
	CROSSARM, STEEL, BC 140MM X 70MM X 6MM - GALVANIZED, ASTM A 123, FOR 69KV TL, 13 FT. LONG		YES	PUBLIC BIDDING	11/20/2019	12/19/2019	02/21/2020	03/08/2020	GAA-2020 - P2	73,000.00		73,000.00	
	CROSSARM, STEEL, BC 140MM X 70MM X 6MM - GALVANIZED, ASTM A 123, FOR 69KV TL, 19 FT. LONG		YES	PUBLIC BIDDING	11/20/2019	12/19/2019	02/21/2020	03/08/2020	GAA-2020 - P1	792,000.00		792,000.00	
	CROSSARM, STEEL, BC 140MM X 70MM X 6MM - GALVANIZED, ASTM A 123, FOR 69KV TL, 23 FT. LONG		YES	PUBLIC BIDDING	11/20/2019	12/19/2019	02/21/2020	03/08/2020	GAA-2020 - P1	984,000.00		984,000.00	
	CROSSARM, STEEL, BC 140MM X 70MM X 6MM - GALVANIZED, ASTM A 123, FOR 69KV TL, 23 FT. LONG		YES	PUBLIC BIDDING	11/20/2019	12/19/2019	02/21/2020	03/08/2020	GAA-2020 - P2	122,490.00		122,490.00	
	CROSSARM, STEEL, BC 140MM X 70MM X 6MM - GALVANIZED, ASTM A 123, FOR 69KV TL, 8 FT. LONG		YES	PUBLIC BIDDING	11/20/2019	12/19/2019	02/21/2020	03/08/2020	GAA-2020 - P1	138,000.00		138,000.00	
	CROSSARM, STEEL, BC 140MM X 70MM X 6MM - GALVANIZED, ASTM A 123, FOR 69KV TL, 8 FT. LONG		YES	PUBLIC BIDDING	11/20/2019	12/19/2019	02/21/2020	03/08/2020	GAA-2020 - P2	92,000.00		92,000.00	
	CROSSARM, STEEL, BC 140MM X 70MM X 6MM - GALVANIZED, ASTM A 123, FOR 69KV TL, 10FT. LONG		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	112,000.00		112,000.00	
	CROSSARM, STEEL, BC 140MM X 70MM X 6MM - GALVANIZED, ASTM A 123, FOR 69KV TL, 19FT. LONG		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	99,000.00		99,000.00	
	DISCONNECTING SWITCH, - 72.5KV		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
	METER, BILLING ENERGY-DIGITAL - COMPLETE W/ ACCESSORIES & INSTRUMENTATION PARTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	NUT, EYE 5/8 - OVAL		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	23,000.00		23,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5384012 - OCCIDENTAL MINDORO S/S & 69 KV TL													
SPARES													
SUBSTATION SPARE PARTS													
	OIL, TRANSFORMER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00		200,000.00	
	POLE, STEEL, 90 FT - TYPE B		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	980,000.00		980,000.00	
	ROD, ANCHOR, TWINEYE 3/4 X 8		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	109,000.00		109,000.00	
	ROD, ANCHOR, TWINEYE 3/4 X 8 - SCREW ANCHOR		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	427,500.00		427,500.00	
	SHACKLE, ANCHOR		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	31,200.00		31,200.00	
	THIMBLE EYE, ANGLE, FOR 5/8 DIA. BOLT - X 16 INCH		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	275,500.00		275,500.00	
	TRANSFORMER COOLING FANS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	600,000.00		600,000.00	
	TRANSFORMER POTENTIAL, VOLTAGE TRANS, RATED PRIMER VOLTAGE: 69 KV, HIGH VOLTAGE FOR EQPT. - : 72.5 KV classification: metering 0.3 W, X, Y, Z, Freq. , 60 Hz temp. Range 0-+400C, voltage Ratio: 350/600:1, voltage factor =, 8 HR. 1.4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	525,000.00		525,000.00	
	TRANSFORMER, CURRENT 600/5A 10VA CL 0.3 - voltage class 72.5 KV, Nominal Sytem voltage: 69 KV transformer, classification Metering, Rated Current: 1200A, Multi-Ratio, Thermal Rating Factor: 1.5, Freq.: 60 Hz, Dynamic Current: 1.5 KA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	270,000.00		270,000.00	
	VOLTMETER - (4X4), AND POWER MONITORING, MULTIFUNCTION METER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	WASHER, FLAT, SQUARE 2-1/4 X 2-1/4 X 3/16 W/ 11		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	4,970.00		4,970.00	
	WASHER, FLAT, SQUARE 4 X 4 X 1/4 FOR 5/8 BOLT		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	8,400.00		8,400.00	
	WASHER, ROUND, FOR 1/2 DIA BOLT		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	3,990.00		3,990.00	
	WIRE, GUY, 7/16 DIA, HIGH STRENGTH 7 STRAND - 200M/REEL		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	WIRE, OHGW, EHS, 3/8 - 200M/REEL		YES	PUBLIC BIDDING	08/07/2020	07/27/2020	09/29/2020	10/15/2020	GAA-2020 - P2	78,000.00		78,000.00	
SPARES - TOTAL					9,576,220.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5803360 - 14.4 MW POWER BARGE 106													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - HAULING OF VARIOUS SPARE PARTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						15,000.00							
GENERAL PLANT EQUIPMENT													
	CHAIN BLOCK - BLOCK, 3 TONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	DRILL - BENCH,		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	PIPE THREADING AND CUTTING TOOL - CUTTING OUTFIT, OXY/ACETYLENE, ST900FC WITH 540/510 EDGE REG. C.O. 21 L		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	AIRCONDITIONING UNIT - INVERTER, 2.5HP, WINDOW TYPE (SEE ATTACH SPECIFICATIONS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	AIRCONDITIONING UNIT - PACKAGE TYPE, FLOOR STANDING, 3TONS, INVERTER (SEE ATTACH SPECIFICATIONS) INCLUDING INSTALLATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						245,000.00							
JANITORIAL SERVICES													
	- JANITORIAL SERVICES-Four (4) janitorial personnel intended for Power Barge 106		YES	PUBLIC BIDDING	09/16/2020	10/05/2020	12/08/2020	12/24/2020	GAA-2020 - P2	960,000.00	960,000.00		
JANITORIAL SERVICES - TOTAL						960,000.00							
JOB ORDER													
1-OP	DAILY OPERATION REQUIREMENT												
	ABRASIVE - GRINDING COMPOUND, COARSE, (GRADE E) GRIT 120 16OZ /454GM CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	ABRASIVE - GRINDING COMPOUND, FINE, GRADE A GRIT 280, 16 OZ /454GM CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BEARING - BALL NO. 6208		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	CONTACT CLEANER - In 16 OZ. aerosol can, safe cleaning electrical contact,non flammable,easily evaporates,no flashpoint,non conductive,die electric strength of 250KV.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,140.00	10,140.00		
	CRACK DETECTOR - CHECK SET, (CLEANER, DEVELOPER & PENETRANT), 3CANS/SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	DAILY OPERATION REQUIREMENT - BEARING 6207		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	DETERGENT, - POWDER; IN 25OGRAMS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,420.00	7,420.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5803360 - 14.4 MW POWER BARGE 106													
JOB ORDER													
1-OP DAILY OPERATION REQUIREMENT													
	DISK - CUTTING, METAL, 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	DISPERSANT, OIL - DAILY OPERATION REQUIREMENT, WATER BASE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	110,000.00	110,000.00		
	EPOXY - STEEL; A & B		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,240.00	3,240.00		
	FABRICATION OF T/C EXP JOINT - (SEE ATTACH DRAWING-ILLUSTRATION)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
	FABRICATION OF VARIOUS O-RINGS - DAILY OPERATION REQUIREMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	FABRICATION OFVARIOUS GASKET - DAILY OPERATION REQUIREMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
	FRESHWATER REQUIREMENT - DAILY OPERATION REQUIREMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00	70,000.00		
	GASKET - COMPRESSED, GRAPHITE, 1 SHT=1/16 X 60 X 60 WITH WIRE INSERT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,500.00	28,500.00		
	GASKET - NON-ASBESTOS , 1 SHT=1/16 X 60 X 60 TYPE AFM-37 BRAND:PARKER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,950.00	19,950.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,760.00	2,760.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,240.00	3,240.00		
	LAMP - FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT, CFL, 75W, 180-265V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,750.00	13,750.00		
	LAMP - LED, MEDIUM BASE (E27) 20W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,860.00	13,860.00		
	LUBRICANT,HYDROTUR AWX 68; - SG @ 15.6 deg C=0.8827, Appearance=Clear,Flash Point,COC, deg C=240,Color,ASTM=3.0, Viscosity @40 deg C, Cst=66.7, Viscosity @100 deg C,Cst=8.56,Viscosity Index=99		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
	PAD, SCRUBBING - GOOD QUALITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,480.00	3,480.00		
	PENETRATING OIL, - IN 16OZ/ AEROSOL CAN, FAST ACTING LUBRICANTS AND PENETRANTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	REFILL OF FIRE EXTINGUISHER - DAILY OPERATION REQUIREMENT; TYPE: ABC, DRY CHEM, 20 LBS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5803360 - 14.4 MW POWER BARGE 106													
JOB ORDER													
1-OP DAILY OPERATION REQUIREMENT													
	SAFETY SOLVENT, - DEGREASER;DAILY OPERATION REQUIREMENT, In 16oz aerosol can, non harmful to skin, easily evaporates		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00	14,400.00		
	SMOKE EMISSION TESTING - OF 2 X 3.6MW DAIHATSU ENGINE,DAILY OPERATION REQUIREMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	145,000.00	145,000.00		
	SOCKET - PORCELAIN 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,520.00	2,520.00		
	VARNISH, ELECTRICAL - CLEAR 9700		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	WELDING ROD - #6011, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	WELDING ROD, - ALL PURPOSE STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,750.00	8,750.00		
	WELDING ROD, - CAST IRON;DAILY OPERATION REQUIREMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,520.00	14,520.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #18		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,840.00	15,840.00		
JOB ORDER - TOTAL					1,262,170.00								
MATERIALS AND EQUIPMENT													
	ADJUSTABLE WRENCH - 12 LONG, HD STANDLEY OR EQUIV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	EXPANDER TUBE - TOOL NO. MB12 MANDREL NO. M1 OR EQUAL (25MM LENGTH EXPANSION RANGE: 5.8MM MIN 6.8MM MAX. SQ. SHANK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	FIRE EXTINGUISHER - FIRE EXTINGUISHER, IN 20 LBS, AFFF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00	13,200.00		
	GRINDER - BENCH, SINGLE PHASE 220VAC 550W WHEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	PULLER, BEARING - SMALL, 3 LEGS, 6 HD, KUKKO OR EQUIV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	TANK SOUNDING TAPE - 15METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	WASHER, PRESSURE - HIGH PRESSURE; 220V, FLOW RATE MIN. OF 6 LITERS/MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	WRENCH, COMBINATION - 17MM, STANDLEY OR EQUIVALENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	870.00	870.00		
	WRENCH, COMBINATION - 19MM, STANDLEY OR EQUIVALENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
MATERIALS AND EQUIPMENT - TOTAL					73,950.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5803360 - 14.4 MW POWER BARGE 106													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ACID - MURIATIC, COMMERCIAL GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	AIR FRESHENER - 280ML/150G MIN, SPRAY MIST, SHRINK WRAPPED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	AIR FRESHENER - GEL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,125.00	1,125.00		
	DRAIN DECLOGGER - LIQUID TYPE, 500 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	FOLDER - LONG, KRAFT,WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE, WITH FINGER RING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PEN - BALLPOINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	875.00	875.00		
	SIGN PEN - 0.5MM, BLACK AND BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	595.00	595.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	TOILET DEODORANT CAKE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				18,505.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - HP #678, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,400.00	23,400.00		
	INK CARTRIDGE - TRI-COLOR, HP 678		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00	15,600.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				39,000.00						
RENTAL													
	- BUNKHOUSE RENTAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
			RENTAL - TOTAL				120,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5803360 - 14.4 MW POWER BARGE 106													
SECURITY SERVICES													
	- MERIT SECURITY AGENCY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL													
										540,000.00			
SPARES													
MECHANICAL SPARE PARTS													
	BELLOWS, 150A X 133 - FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	80,000.00		80,000.00	
	BLOCK - FRICTION, FOR HO PURIFIER; MITSUBISHI SJ 40T		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	BUSH, SEALING - FOR VTR 304 TURBO CHARGER; PN: 51014		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	GASKET - 14-3, PN: Z56700140Z		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	19,875.00		19,875.00	
	GASKET (304), T/C INLET; - PN: E322170220Z, FOR 3.6MW DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	40,000.00		40,000.00	
	GASKET (2), EXHAUST MANIFOLD - PN: E322170210Z, FOR 3.6MW DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	32,000.00		32,000.00	
	GASKET, 34 - PN: Z565003400ZZ, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	22,500.00		22,500.00	
	GASKET, ADJUST FLANGE - PN: E329070140Z, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	150,000.00		150,000.00	
	GOVERNOR CONTROLLER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	HP (HIGH PRESSURE) DELIVERY VALVE SET, AIR COMP; - FOR HASEGAWA AIR COMPRESSOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
	LINER, CYLINDER - PN: 13 FOR HASEGAWA AIR COMPRESSOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	MAGNETIC CONTACTOR - FUJI, SC-1N (26),460v, 110V SUPPLY VOLTAGE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	MAGNETIC CONTACTOR - FUJI, SC-1N (50), 460V, 110V SUPPLY VOLTAGE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	MAGNETIC CONTACTOR - FUJI, SC-2N (35), 460V, 110V SUPPLY VOLTAGE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	NIPPLE - FOR VTR 304, TURBO CHARGER, PN: 32185		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	O RING - 391 X 7 (SILICON), PN: E325070150B		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	399,000.00		399,000.00	
	O RING, 37 X 7 - PN: E325070160A, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	159,000.00		159,000.00	
	O RING, EXHAUST VALVE SEAT - FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5803360 - 14.4 MW POWER BARGE 106													
SPARES													
MECHANICAL SPARE PARTS													
	O RING, G115 - PN: Z560211531DZ, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	179,200.00		179,200.00	
	O RING, G25 - PN: Z560202531DZ, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	24,000.00		24,000.00	
	O RING, G30 - PN:Z560203031DZ, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	23,625.00		23,625.00	
	O RING, G35 - PN: Z560203531DZ, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	60,000.00		60,000.00	
	O RING, G55 - PN: Z560205531DZ, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	51,750.00		51,750.00	
	O RING, G65 - PN: Z560206531DZ, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	72,000.00		72,000.00	
	O RING, P14 - PN: Z560101424ZZ, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	7,500.00		7,500.00	
	O RING, P24 - PN: Z5601024350Z, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	15,000.00		15,000.00	
	PISTON RING, - LP (LOW PRESSURE), FOR AIR COMPRESSOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	PRESSURE GAUGE - COMPOUN TYPE; 76CMHG-4KG/CM2; PF: 1/4, 76.2MM,BOTTOM CONNECTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	PRESSURE GAUGE - SPECS: 0-10KG/CM2;PF: 1/4, DIAL FAC: 65MM; BACK MOUNTING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	PRESSURE GAUGE - SPECS: 0-10KG/CM2;PF:3/8, DIAL FACE: 65MM; GLYCERINE FILLED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	PRESSURE GAUGE - SPECS: 0-20KG/CM2;PF:1/4, DIAL FACE: 76.2MM, BOTTOM CONNECTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	PRESSURE GAUGE - SPECS: 0-6KG/CM2; PF:1/4; DIAL FACE: 65MM; BACK CONNECTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00		17,500.00	
	PRESSURE GAUGE - SPECS:0-50KG/CM2; PF: 1/2;DIAL FACE: 65MM, BOTTOM CONNECTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	PROTECTION UNIT - GENERATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	112,000.00		112,000.00	
	RECTIFIER, SILICON, NEGATIVE, AP5021Y086-01 (SKN 2 - FOR DAIHATSU ENGINE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	RECTIFIER, SILICON, POSITIVE, AP5021Y086-01 (SKN 2 - FOR DAIHATSU ENGINE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	RELAY - OMRON,100V/110VDC, 14PINS,		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5803360 - 14.4 MW POWER BARGE 106													
SPARES													
MECHANICAL SPARE PARTS													
	RELAY - THERMAL OVERLOAD ;FUJI,TR-2NL (24-36A)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,200.00		6,200.00
	RING, COMPRESION (TAPER CR) - PN: E325170180AFOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2		216,000.00		216,000.00
	RING, COMPRESSION D3 (CR) - PN: E325170160Z, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2		357,500.00		357,500.00
	RING, COVER - FOR VTR 304, TURBO CHARGER; PN: 5700		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		150,000.00		150,000.00
	RING, OIL (COIL)-CR 6 - PN: E32517040Z, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2		118,200.00		118,200.00
	RING, OIL (COIL)-CR9 - PN: E325170120Z, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2		59,100.00		59,100.00
	RING, RUBBER (C.W CONNECTOR) - PN: E325800200A, FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2		89,880.00		89,880.00
	SOLENOID VALVE, 2/3 WAY; 110VDC. - Optng Press: 0-15kg/cm2,Medium: Air; Normally close,Port size: 1/4 (8A), KONAN or equivalent, MWV1D-8A-DC100,for fuel change over valve, equivalent offer should fit in the existing piping system		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		256,000.00		256,000.00
	SOLENOID VALVE; 2/2 WAY, - 110 VDC, 60 HZ; Operating Press: 0-6kg/cm2,proof test press: 15kg/cm2, medium:water; Keihin-JDSPE3-15WLW, for purifier operating water; any equivalent offer should fit in the exist		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		86,000.00		86,000.00
	THERMOMETER, 100 C X 1/2 P - FOR DAIHATSU ENGINE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		80,000.00		80,000.00
	THERMOMETER, 100 C X 3/8 P - FOR DAIHATSU ENGINE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		154,000.00		154,000.00
	THERMOMETER, 200 C X 3/8 P-40 - FOR DAIHATSU ENGINE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		48,000.00		48,000.00
	VALVE, STARTING - FOR 3.6MW DAIHATSU ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		348,000.00		348,000.00
	VERTICAL SHAFT; FOR HEAVY OIL - PURIFIER,MITSUBISHI SJ40T		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		100,000.00		100,000.00
	VERTICAL SHAFT; FOR LUBE OIL - PURIFIER, MITSUBISHI SJ30T		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		91,700.00		91,700.00
	NOZZLE HOLDER (COOLING ASSY), PN:E326270150B; - FOR DAIHATSU ENGINE		YES	PUBLIC BIDDING	08/06/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P3		507,000.00		507,000.00
					SPARES - TOTAL		5,395,530.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882001 - O M, LUZON OPERATIONS DEPT.													
	AIR FILTER - FOR TOYOTA HI-ACE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
						- TOTAL		1,200.00					
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION - CHRISTMAS ANNIV CELEBRATION		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	4,000.00	4,000.00		
						CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL		4,000.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, YEARLY SUBSCRIPTION - ANTIVIRUS SUBSCRIPTION PACKAGE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
						COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL		25,000.00					
GENERAL PLANT EQUIPMENT													
	BED, SINGLE - WOODEN, HEADBOARD & FRAME, 36 INCHES X 75 INCHES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,750.00		55,750.00	
	BED, SINGLE - Wooden, Headboard and Frame with Mattress 36" x 75" x 4" T		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	CABINET - LAN, WITH ACCESSORIES, SEVEN INCHES LAN CABINET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,080.00		37,080.00	
	CLOSET CABINET - Heavy Duty, Wooden with two door mirror wardrobe 80cm x 52cm x 190cm		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00		17,000.00	
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	320.00		320.00	
	OFFICE TABLE - Custom freestanding table with 3 drawers and 1 swing cover cabinet, W 160 x D 60 x H 75 cm		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	OFFICE TABLE, EXECUTIVE - Custom freestanding table MDF Top with 4 drawers and 1 swing cover cabinet, W 160 x D 60 x H 75 cm		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00		21,000.00	
	STEEL LATERAL FILLING CABINET - 4 Level Biege, heavy duty, gauge #20, D 52" x H 36" x W 21"		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540,000.00		540,000.00	
	SOLAR PANEL CLEANER - WITH HIGH-PRESSURE HYDRAULIC DRIVE, SWEEPING BRUSH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	496,000.00		496,000.00	
	MULTI-TESTER - PORTABLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	DATA BACKUP STORAGE - NETWORK ATTACHED STORAGE (NAS)/DISK STATION, RAID		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	247,200.00		247,200.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882001 - O M, LUZON OPERATIONS DEPT.													
GENERAL PLANT EQUIPMENT													
	ROUTER - WIRELESS, N-ROUTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,750.02		55,750.02	
	CPU - SERVER WITH ACCESSORIES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	236,900.00		236,900.00	
	SURVEILLANCE SYSTEM EQUIPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	515,000.00		515,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							2,388,000.02						
JANITORIAL SERVICES													
	- SKILLED (ENCODER & DRIVER)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	921,144.00	921,144.00		
JANITORIAL SERVICES - TOTAL							921,144.00						
JOB ORDER													
F3J1S1-JO	QMS DOCUMENTATION & CERTIFICATION OF SPUG LUZON												
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,600.00	5,600.00		
	CONDUCT OF TRAINING FOR TWO (2) DAYS ON ISO 9001:2015 INTERNAL QUALITY AUDIT TRAINING OF - SPUG-LOD OFFICIALS AND PERSONNEL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	81,000.00	81,000.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	46,350.00	46,350.00		
	INK CARTRIDGE - HP CC653AA (HP 901), BLACK OFFICEJET , 4 ML		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	92,250.00	92,250.00		
	INK CARTRIDGE - HP CC656AA(HP 901), TRICOLOR OFFICEJET,9 ML / RIBBON CARTRIDGE 6800		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	62,730.01	62,730.01		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	44,625.00	44,625.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	66,828.00	66,828.00		
	SUPPLY OF SERVICES FOR THE APPLICATION / MANAGEMENT FEE AND RE-ASSESSMENT OF ISO 9001:201 - STAGE 2 OF NPC-SPUG-LUZON OPERATIONS DEPARTMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750,000.00	750,000.00		
	TONER CARTRIDGE - HP CE285A, BLACK, FOR HP LASERJET P1102, P1102W, PRINTER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	11,937.00	11,937.00		
	VENUE FOR SEMINARS & TRAINING - PER SESSION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	227,136.00	227,136.00		
NEW2-JO	SPUG LUZONS ANNUAL INVENTORY UNDERTAKING CY 2020												
	SPUG LUZONS ANNUAL INVENTORY UNDERTAKING CY 2020 - DATA ENCODER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168,000.00	168,000.00		
	SPUG LUZONS ANNUAL INVENTORY UNDERTAKING CY 2020 - INVENTORY TAKER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	273,000.00	273,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882001 - O M, LUZON OPERATIONS DEPT.													
JOB ORDER													
NEW3-JO	REPAIR AND MAINTENANCE OF AIRCONDITIONING UNITS OF LOD BUILDING												
	REPAIR AND MAINTENANCE OF AIRCONDITIONING UNITS OF LOD BUILDING - REPAIR AND MAINTENANCE OF AIRC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00		
NEW5-JO SPUG-LUZON TEAM BUILDING													
	T-SHIRT - W/ PRINT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	VENUE/ACCOMMODATION - NO. OF PERSONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	492,219.00	492,219.00		
NEW7-JO QMS DOCUMENTATION & CERTIFICATION OF SPUG LUZON													
	MEALS AND SNACKS - FOR ISO9001:2015 SESSION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00		
JOB ORDER - TOTAL							2,881,675.01						
MATERIALS													
NEW1-JO	REPAIR AND REPAINTING OF LOD BUILDING												
	REPAIR AND REPAINTING OF LOD BUILDING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	522,485.00	522,485.00		
NEW5-JO SPUG-LUZON TEAM BUILDING													
	TARPAULIN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
JOB ORDER - TOTAL							3,406,160.01						
MAINTENANCE OF BUILDING													
	ADHESIVE - ACRYLIC, FOR TILES, WATER BASED, 1KG/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,090.00	3,090.00		
	BROOM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	680.00	680.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,120.00	4,120.00		
	BULB - LED 10W		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,076.00	2,076.00		
	FAUCET - LAVATORY, WITH SENSOR, HANDS FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	MAPP GAS WITH BRAZING TORCH WITH IGNITER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,450.00	4,450.00		
	PAINT - PRIMER, ANTI-RUST WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	R-410A MANIFOLD GAUGE WITH 3 SET OF - CHARGING HOSE AND QUICK RELEASE FITTINGS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	R-410A TANK WITH REFRIGERANT 11.3KG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
MAINTENANCE OF BUILDING - TOTAL							46,516.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882001 - O M, LUZON OPERATIONS DEPT.													
MAINTENANCE OF LAND													
	GARDEN SOIL - 10 CU.M		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,424.00	21,424.00		
	GRAVEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,682.00	5,682.00		
	PLANTS - VARIOUS ORNAMENTAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	SAND		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,016.00	5,016.00		
MAINTENANCE OF LAND - TOTAL							47,122.00						
MATERIALS AND EQUIPMENT													
	ADJUSTABLE WRENCH - 12 LONG, HD STANDLEY OR EQUIV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	529.00	529.00		
	ALLEN WRENCH SET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	CABLE TIE - CABLE TIE 2.50MM X 200MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	CONVENIENCE OUTLET - CONVENIENCE OUTLET 250V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	EXECUTIVE CHAIR - Midback chair with armrest, Fabric seat back, PVC armrest, gaslift, caster wheel, armrest		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	EXTENSION CORD - EXTENSION CORD 100M		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	HOSE CLAMP - HOSE CLAMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	LIGHTING SWITCH - 3 GANG, SCRATCH RESISTANT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	OFFICE CHAIR - Midback chair with armrest, adjustable gaslift, black fabric seat back, PVC starbase with caster wheel		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	SAFETY SHOES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	TUBE - LED, FLOURESCENT 18W		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	WIRE - #10, THHN, STRANDED 150MTRS/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,400.00	13,400.00		
MATERIALS AND EQUIPMENT - TOTAL							94,379.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - 280ML/150G MIN, SPRAY MIST, SHRINK WRAPPED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882001 - O M, LUZON OPERATIONS DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,000.00	1,000.00	
	BATTERY - DRY CELL, 1.5 V, SIZE AA, SUPER HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		308.00	308.00	
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		258.00	258.00	
	CORRECTION TAPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		648.00	648.00	
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		150.00	150.00	
	FABRICATION OF NAMEPLATE - Brass Plate size: 6" x 14, Wood Plate Size: 3/4" x 7" x 15 1/2" Color: Yellow/Gold Background		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		12,000.00	12,000.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		180.00	180.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		1,116.00	1,116.00	
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		5,000.00	5,000.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		7,740.00	7,740.00	
	PAPER - YELLOW PAD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		80.00	80.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		105.00	105.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		215.00	215.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		215.00	215.00	
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/13		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		460.00	460.00	
	STAPLER, STANDARD TYPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		360.00	360.00	
	TAPE - ADHESIVE, 38MMX100FT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		830.00	830.00	
	TAPE - TRANSPARENT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		300.00	300.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							31,685.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	CABLE - UTP, CAT6, 24AWG, BULK BARE COPPER, ETHERNET NETWORKCABLE, SOLID (OUTDOOR), 500MHZ, 1000FT./BOX		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		30,612.00	30,612.00	
	SEALED LEAD ACID BATTERY - 12V, 7.2 AH		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		24,000.00	24,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL					54,612.00									
OPERATION AND MAINTENANCE - COMPUTERS														
	BATTERY - RECHARGEABLE, 12V, 7AH/20HR, LEAD ACID SEALED TYPE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00			
	CABLE - USB, AM/MIN (5M)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,380.00	2,380.00			
	GUN TACKER KIT - STAPLE WIRE, 6-7MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00			
	INK REFILL - BT5000, COLORED CYAN, MAGENTA, YELLOW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,060.00	7,060.00			
	INK REFILL - BT6000, BLACK DT60		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,800.00	6,800.00			
	KEYBOARD - KBS-110, USB		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,320.00	2,320.00			
	MOUSE - OPTICAL, USB CONECTION TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,860.00	1,860.00			
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					128,420.00									
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES														
	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00			
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES - TOTAL					100,000.00									
RENTAL														
	- PHOTOCOPYING MACHINE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	43,260.00	43,260.00			
	- TRANSFORMER RENTAL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	123,600.00	123,600.00			
RENTAL - TOTAL					166,860.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	BATTERY - 3SMF, MAINT. FREE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,480.00	16,480.00			
	BRAKE PAD - FOR NISSAN PATROL, WSE-111		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00			
	ENGINE OIL FOR DIESEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00			
	FLUID, BRAKE & CLUTCH - DOT 3, 300ML/BOTTLE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	510.00	510.00			
	FUEL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00			
	LUBRICANT GEAR OIL - MANUAL TRANSMISSION OIL SAE 90		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00			
	OIL FILTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00			
	REFRIGERANT 134-A 30LBS/CYL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00			
	REPAIR AND REPAINTING OF DAMAGED PARTS OF NISSAN - PATROL SAFARI MODEL 1996		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882001 - O M, LUZON OPERATIONS DEPT.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - MAINTENANCE OF VEHICLE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		65,687.00	65,687.00	
	TIRE - TUBELESS SIZE: 31 X 10.5 R15C		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		10,000.00	10,000.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								124,527.00					
SECURITY SERVICES													
	- SENIOR GUARD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		228,636.00	228,636.00	
SECURITY SERVICES - TOTAL								228,636.00					
TRAINING AND EDUCATION													
	PERSONNEL DEVELOPMENT - NO. OF PARTICIPANT(S)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		20,197.00	20,197.00	
	TECHNICAL/BUSINESS WRITING - NO. OF PARTICIPANT(S)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		13,464.00	13,464.00	
TRAINING AND EDUCATION - TOTAL								33,661.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882002 - ADMIN & FINANCE DIV LUZON													
GENERAL PLANT EQUIPMENT													
	DOCUMENT SCANNER - HIGH-SPEED, CAPABLE OF SCANNING LEGAL, A4, A3 SIZE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	SHREDDER, PAPER - HEAVY DUTY, FOR PAPER AND CDS, 100% JAN PROOF SYST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	AIRCONDITIONER - 2HP WINDOW TYPE, INVERTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							270,000.00						
JOB ORDER													
1-JO	ADMIN & FINANCE PLANNING SESSION												
	ADMIN & FINANCE PLANNING SESSION - MEALS & VENUE/ACCOMODATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
JOB ORDER - TOTAL							100,000.00						
MAINTENANCE OF BUILDING													
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	FAUCET - ORDINARY PLAIN BRASS 1/2 WITH HOSE BIBB		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	FAUCET, LAVATORY - DIA 1/2 INCH STAINLESS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	FIRE EXTINGUISHER - REFILL, MULTI-PURPOSE DRY CHEMICALS MONOAMMONIUM PHOSPHATE APPLICABLE FOR ABC FIRE, 15LBS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	FIRE EXTINGUISHER - REFILL, MULTI-PURPOSE DRY CHEMICALS MONOAMMONIUM PHOSPHATE APPLICABLE FOR ABC FIRE, 20LBS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	MOULDING - PLASTIC, SQUARE, 1 X 8FT. L		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	MOULDING 1 INCH - WHITE, FOR CABLE MANAGEMET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	PAINT - EPOXY, MARINE WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	TOILET BOWL/WATER CLOSET - BIDET, STAINLESS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	TUBE - LED, FLOURESCENT 18W		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
MAINTENANCE OF BUILDING - TOTAL							66,350.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882002 - ADMIN & FINANCE DIV LUZON													
MATERIALS AND EQUIPMENT													
	BED - FOLDING, PORTABLE, STEEL, WITH FOAM, SINGLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,800.00	8,800.00		
	GENERAL OFFICE CHAIR - MIDBACK CHAIR WITH FIXED ARMRESTS, POLYPROPYLENE SHELL BACK COVER, ADJUSTABLE BACKRESTS, ADJUSTABLE HEIGHT-HYDRAULIC LIFT, 5 LEG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00	22,000.00		
	PRINTER - -3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00	72,000.00		
MATERIALS AND EQUIPMENT - TOTAL							102,800.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL 70% ISOPROPHYL, 3.875 LITERS/GAL		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,752.00	1,752.00		
	BINDER - LOOSELEAF, HARDBOARD, 8 1/2 W X 14 L, WITH FASTENER HOLES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	BINDER - SPIRAL, 36 LONG, .5 IN. DIA., ASSORTED COLORS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), LIGHT BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	CALCULATOR - DESKTOP, HEAVY DUTY PRINTING, 12 DIGITS, TWO (2) COLOR PRINT/ILLUMINATED DISPLAY, AC POWER SOURCE, CANO		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,454.00	3,454.00		
	CALCULATOR - COMPACT, ELECTRONIC, LCD, DESKTOP, DISPLAY, 12 DIGITS, TWO-WAY POWER SOURCE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,050.00	1,050.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	COVER - PLASTIC, TRANSPARENT, GAUGE # 16, ACETATE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,760.00	2,760.00		
	DATA FILE BOX - 5 X9 X 15-3/4		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,500.00	3,500.00		
	DISINFECTANT		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	3,423.00	3,423.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	FASTENER - PAPER, PASTIC 20 INCH LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	FL STARTER - 40 WATTS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882002 - ADMIN & FINANCE DIV LUZON													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,500.00	3,500.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15 COLOR: GREEN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	FORM - COMPUTER CONTINUOUS, 3 PLY, 11 X 14-7/8 , 500 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	FORM - DEBIT/CREDIT MEMO, CARBONLESS, 5 SHTS./SET, 50 SETS/PAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	FORM - OFFICIAL RECEIPTS, CARBONLESS, PADDED, 50 SETS/PAD, 3 SHTS./SET		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	FORM - COMPUTER CONTINUOUS, 2 PLY, 11 X 9-1/2 , 1000 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	FORM - COMPUTER CONTINUOUS, 2 PLY, CARBONLESS, 11 X 14-7/8 , 1000 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	FORM - PURCHASE ORDER FORM, CARBONLESS, 5COLORS/SET,50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
	LIQUID ALL PURPOSE CLEANER - ZIP		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,845.00	1,845.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	11,000.00	11,000.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,970.00	1,970.00		
	PASTE - WATER-WELL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		
	PEN - GEL TYPE GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	REMOVER - STAPLE WIRE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	RIBBON - RIB-AX CARBON, FOR OLYMPIA COMPACT 5		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	SANITIZING BLEACH - ZONROX		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	635.00	635.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,550.00	1,550.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882002 - ADMIN & FINANCE DIV LUZON													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	TAPE - ADDING MACHINE, GSP BOND		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	TRASH BAG XL - PLASTIC, BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							157,619.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - COMPACT, RECORDABLE, MIN. OF 700MB, 1X - 52X MINIMUM SPEED, 80 MIN RECORDING TIME		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,050.00	4,050.00		
	DISC - DV, RECORDABLE, 16X SPEED, 4.7GB CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	DRIVE FLASH - 16GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	HARD DISK INTERNAL - 500GB SATA 3GB/S 2.5 INCH 16 MB CACHE.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	INK CARTRIDGE - HP C9351AA (HP 21), BLACK, FOR HP DESKJET 3920, 3940, HP PSC 1410, 1402		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	INK CARTRIDGE - HP C9352AA (HP 22), TRI-COLOR, FOR HP DESKJET 3920, 3940, HP OFFICEJET 5610, HP PSC 1410, 1402		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	INK REFILL T664 - BLACK , CYAN, MAGENTA & YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00	6,600.00		
	INK REFILL, BLACK - FOR CANON MP237 SERIES PRINTER, 1 LITER/BOTTLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	INK REFILL, CYAN - BT5000		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	INK REFILL, MAGENTA - BT5000		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	INK REFILL, YELLOW - BT5000		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	KEYBOARD - KBS-110, USB		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	MOUSE - OPTICAL, USB CONECTION TYPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	TONER CARTRIDGE - HP P1102, CE285A		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	TONER CARTRIDGE - HP Q2612A		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,900.00	4,900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					80,250.00									
POSTAGE & COURIER SERVICES														
	POSTAGE & COURIER SERVICES, LBC/TO GO - LBC/TO GO		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		20,000.00	20,000.00		
POSTAGE & COURIER SERVICES - TOTAL					20,000.00									
RENTAL														
	- PHOTOCOPYING(UBIX)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		420,000.00	420,000.00		
RENTAL - TOTAL					420,000.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	AIR CLEANER FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		650.00	650.00		
	AIR CONDITIONING UNIT, REPAIR - ACU FOR MV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,000.00	10,000.00		
	AIRCON FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		550.00	550.00		
	BATTERY - AUTOMOTIVE, MAINTENANCE FREE 3SMF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,000.00	6,000.00		
	BELT - BELT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,260.00	4,260.00		
	BRAKE MASTER - BRAKE MASTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,400.00	2,400.00		
	BRAKE PAD - BRAKE PAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		12,000.00	12,000.00		
	BRAKE SHOE - BRAKE SHOE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,600.00	3,600.00		
	CLUTCH DISC - CLUTCH DISC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,400.00	8,400.00		
	FLUID, BRAKE & CLUTCH - DOT 3, 300ML/BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		510.00	510.00		
	FUEL FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		650.00	650.00		
	LUBRICANT GEAR OIL - MANUAL TRANSMISSION OIL SAE 90		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,400.00	2,400.00		
	OIL - DIESEL ENGINE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,800.00	2,800.00		
	OIL FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		450.00	450.00		
	POWER BANK - BATTERY CHARGER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,500.00	10,500.00		
	RELEASE BEARING - RELEASE BEARING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,090.00	3,090.00		
	SHOCK ABSORBER - FRONT REAR/LEFT RIGHT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		15,000.00	15,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - ANNUAL MAINTENANCE OF AFD SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		15,900.00	15,900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882002 - ADMIN & FINANCE DIV LUZON													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	TIE ROD - TIE ROD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,660.00	3,660.00		
	TIRE - TUBELESS SIZE: 195R15 6PLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL													
								126,820.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882003 - O M - MARINDUQUE/QUEZON/NORTH LUZON													
GENERAL PLANT EQUIPMENT													
	REPAIR OF AIRCONDITIONING SYSTEM - OF NPC SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	AUTOMATIC DATER - STAMP, TIME & DATE, WITH UPPER & LOWER INSCRIPTION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	DATA BACKUP STORAGE - NETWORK ATTACHED STORAGE (NAS)/DISK STATION, RAID		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	LOCKER, STEEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	SCANNER - DOCUMENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00		55,000.00	
	FAN/BLOWER - SWEEPER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	AIRCONDITIONING UNIT - PACKAGE TYPE, 5HP, 3TONS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	FLOOR POLISHER - POWER: 1100W VOLTAGE: 220-240W SPEED: 154RPM DIAME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							395,000.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, INTERNET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							150,000.00						
JOB ORDER													
NEW-JO	MQNL0D 2020 NPC EMPLOYEE ENGAGEMENT AND TEAM BUILDING PROGRAM												
	T-SHIRT - W/ PRINT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	VENUE ACCOMMODATION AND FOOD - MQNL0D 2020 NPC EMPLOYEE ENGAGEMENT AND TEAM BUILDING PROGRAM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00	400,000.00		
NEW2-JO	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF MESS AREA												
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF MESS AREA - REPAIR OF MESS AREA/PANTRY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW3-JO	SUPPLY OF LABOR, MATERIALS AND EQUIPMENT FOR ANNUAL PHYSICAL EXAM												
	ANNUAL PHYSICAL EXAM - 125 X 4000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00	500,000.00		
JOB ORDER - TOTAL							1,050,000.00						
MAINTENANCE OF BUILDING													
	BRUSH - PAINT BRUSH 2 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882003 - O M - MARINDUQUE/QUEZON/NORTH LUZON													
MAINTENANCE OF BUILDING													
	PAINT - FLATWALL ENAMEL WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF BUILDING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
MAINTENANCE OF BUILDING - TOTAL						71,850.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - Disinfetant, Concentration: minimum of 70%		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	84,500.00	84,500.00		
	BLINDS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	CHLORINE - Disinfectant, powder/granules		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	46,800.00	46,800.00		
	DISINFECTANT SPRAY - Aerosol Type		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	65,130.00	65,130.00		
	FACE MASK - Surgical, Disposable, 3ply, 50pcs./box		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	202,500.00	202,500.00		
	FACE SHIELD - Full Face, anti - fog, latex free		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	8,250.00	8,250.00		
	FLOOR MAT - RUBBERIZED, 1M X 1M		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	FOLDER, LEVER ARCH FILE - 3 INCH WITH RING BINDER AND METAL, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	FORMS - NPC PURCHASE ORDER, CARBONLESS, 8 SHEETS, 50/SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	GLOVES - Vinyl, powder free, single use		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	10,400.00	10,400.00		
	INK - BLACK 70ML (GENUINE INK)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	INK - CYAN/BLUE 70ML (GENUINE INK)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	INK - MAGENTA 70ML (GENUINE INK)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	INK - YELLOW 70ML (GENUINE INK)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	INK, BLACK - FOR CONTINUOUS INK PRINTERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	INK, CYAN - FOR CONTINUOUS INK PRINTERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	INK, MAGENTA - FOR CONTINUOUS INK PRINTERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882003 - O M - MARINDUQUE/QUEZON/NORTH LUZON													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	INK, YELLOW - FOR CONTINUOUS INK PRINTERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	MAT - STEEL, 1 MESH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	PEN - BALLPOINT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PIN - PUSH , FLAT HEAD TYPE, ASSORTED COLORS, 100S/CASE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	THERMOGUN LCD - wirh 4 digit and special icons		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	55,440.00	55,440.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	VITAMINS, ASCORBIC ACID - Capsule, 100pcs/box		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	103,950.00	103,950.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							755,370.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	LUBRICANT - OIL 2T		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							10,200.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							30,000.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, COURIER SERVICES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
POSTAGE & COURIER SERVICES - TOTAL							5,000.00						
RENTAL													
	- RENTAL OF COPYING MACHINE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00	120,000.00		
RENTAL - TOTAL							120,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882003 - O M - MARINDUQUE/QUEZON/NORTH LUZON													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	50K PMS - SUPPLY OF LABOR, MATERIALS AND EQUIPMENT FOR THE REPAIR AND MAINTENANCE OF NPC SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,350.00	12,350.00		
	BRAKE PAD - BRAKE PAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	BRAKE SHOE - BRAKE SHOE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	PROJECTOR - MULTIMEDIA, DLP DISPLAY, 3000 MIN, ANSI LUMENS, 30		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00	70,000.00		
	REPAIR OF NPC SERVICE VEHICLE - Supply of Labor and Material for the Repair of NPC Service Vehicle		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SUPPLY OF LABOR AND MATERIALS FOR THE - MAINTENANCE AND REPAIR OF NPC SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	TIE ROD - TIE ROD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	TIRE - TUBELESS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	WIPER BLADE ASSEMBLY - WIPER BLADE ASSEMBLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							249,850.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, TELEPHONE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
TELEPHONE EXPENSES - TOTAL							100,000.00						
WORK ORDER													
	SUPPLY, DELIVERY AND INSTALLATION OF WORKSTATIONS FOR MQNLOD SATELLITE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	821,000.00		821,000.00	
WORK ORDER - TOTAL							821,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, AS PER AGENCY COMPUTATION - LICENSE RENEWAL OF SERVICE VEHICLE AND DENR PERMITS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, AS PER AGENCY COMPUTATION - LICENSE RENEWAL OF SERVICE VEHICLE AND DENR PERMITS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL 32,000.00													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, AS PER AGENCY COMPUTATION - LBC/HAULING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL 250,000.00													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR OPERATION OF MAZDA SERVICE VEHICLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	77,220.00	77,220.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL 77,220.00													
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, AS PER SUBSCRIBERS COMPUTATION - INTERNET CONNECTIVITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL 12,000.00													
JOB ORDER													
1-OP	OPERATION OF 4 X 500 MAN CXZ												
	ABRASIVE - GRINDING COMPOUND, PASTE, FINE, GRADE A GRIT 280 350G/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	399.00	399.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	147.00	147.00		
	BATTERY - 12VDC, 4D, INDUSTRIAL, 120AH, LEAD ACID TYPE, WITH SOLUTION AND TERMINAL CLAMP, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	242,709.00	242,709.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	BEARING - BALL #6308ZZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BEARING - BALL #6312ZZ SKF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
1-OP OPERATION OF 4 X 500 MAN CXZ													
	BEARING - BALL, SINGLE ROW #6308 2Z		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,410.00	5,410.00		
	BOLT - STAINLESS STEEL, 5/8 X 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	BOLT AND NUT - STAINLESS STEEL 5/8 DIA X 3 , COARSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	BROOM - SOFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	864.00	864.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	196.00	196.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	213.00	213.00		
	CAPACITOR - 120UF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	CEMENT - SOLVENT, PVC 1QRT/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	CLEANER - MOTOR FAST DRY-SAFETY SOLVENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,246.00	3,246.00		
	COTTON TAPE - OPERATION OF 4 X 500 MAN CXZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	355.00	355.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	294.00	294.00		
	DISTILLED WATER - OPERATION OF 4 X 500 MAN CXZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,520.00	1,520.00		
	EAR MUFF - UNIVERSAL LIGHTWEIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,125.00	13,125.00		
	EAR PLUG HEARING PROTECTION - REUSABLE, SILICONE RUBBER, WITH CHORD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,265.00	1,265.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	440.00	440.00		
	EMERGENCY LAMP - OPERATION OF 4 X 500 MAN CXZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	EPOXY PRIMER - CLEAR, WATERPROOF & OIL PROOF, 1400V/MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	FITTING - ELBOW, B.I., SCH. 80 2 DIA. X 90 DEG.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00	14,400.00		
	FITTING - ELBOW, B.I., SCH. 80 3 DIA. X 90 DEG.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	FITTING - NIPPLE, G.I., PIPE, SCH. 40 3/4 X 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,948.00	1,948.00		
	FUSE CUT-OUT HOLDER & ARRESTER ASSY - 200A 15KV HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
1-OP OPERATION OF 4 X 500 MAN CXZ													
	GLOVES, KNITTED-COTTON - OPERATION OF 4 X 500 MAN CXZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,700.00	7,700.00		
	INSULATING VARNISH - RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,515.00	3,515.00		
	LACQUER THINNER - OPERATION OF 4 X 500 MAN CXZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
	LAMP - COMPACT FLUORESCENT LIGHT, MEDIUM (E27) BASE 45W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	LAMP - LED, 18W, 230V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	LUBRICANT - ANTI-SEIZE COMPOUND, HI-TEMP. PASTE120GRAM, -40DEG TO 1400 DEG. C. 230 N		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,137.00	1,137.00		
	MOP HEAD - 100% RAYON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	464.00	464.00		
	OPERATION OF 4 X 500 MAN CXZ - ADAPTOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	OPERATION OF 4 X 500 MAN CXZ - BREAKER, CIRCUIT, MINIATURE MULTI 9 C60N B4 230/40AC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	OPERATION OF 4 X 500 MAN CXZ - FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	OPERATION OF 4 X 500 MAN CXZ - FLANGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,800.00	12,800.00		
	OPERATION OF 4 X 500 MAN CXZ - PRESSURE GAUGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	OPERATION OF 4 X 500 MAN CXZ - REDUCER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	OPERATION OF 4 X 500 MAN CXZ - SWITCH, LEVEL, OIL/WATER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	OPERATION OF 4 X 500 MAN CXZ - UNION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	OPERATION OF 4 X 500 MAN CXZ - VALVE, GATE 1 ,2 ,2 1/2 ,3 ,4 ,6 ,8 ,10 ,12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PAINT - RED LEAD PRIMER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,406.00	1,406.00		
	PAINT REMOVER - OPERATION OF 4 X 500 MAN CXZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,406.00	1,406.00		
	PASTE - FUEL/PRODUCT FINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,112.00	4,112.00		
	PIPE - B.I., SCH. 40 3 NPS X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,000.00	64,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
1-OP OPERATION OF 4 X 500 MAN CXZ													
	PIPE - G.I., SCH. 40 3/4 DIA.X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	RAINCOAT - HEAVY DUTY, WATERPROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,600.00	26,600.00		
	SAFETY SHOES - LOW CUT; LEATHER, STEEL TOE HEAVY DUTY (CLASS 75), OIL/SLIP & ELECTRIC SHOCK RESISTANT, POLYURETHANE SOLE, PASS THE PERFORMANCE TESTING STANDARD BY OSHC-DOLE (ASTM F 2412 & ASTM F 2413		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00	56,000.00		
	SAFETY SUIT (COVER ALL) - FABRIC MADE OF POLYESTER & COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,200.00	39,200.00		
	SALT - INDUSTRIAL, ROCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	TAPE - TEFLON, 1 WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	162.00	162.00		
	TOILET BOWL AND URINAL CLEANER - OPERATION OF 4 X 500 MAN CXZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	TORCH KIT - PORTABLE TORCH KIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	UNION - 1 PVC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	WIRE - #10, THHN, STRANDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	WIRE - MAGNETIC #21		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
NEW1-JO TOP OVERHAULING OF UNIT 1(500KW MANCZ)													
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	768.00	768.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	768.00	768.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) MACHINABLE COMPOUND REBUILDING GRADE BELZONA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,328.00	2,328.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,176.00	1,176.00		
	ANGLE GRINDING DISK - TOP OVERHAULING OF UNIT 1(500KW MANCZ)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	444.00	444.00		
	BRUSH - PAINT 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	324.00	324.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
NEW1-JO TOP OVERHAULING OF UNIT 1(500KW MANCZ)													
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	648.00	648.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	866.00	866.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,894.00	3,894.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	196.00	196.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	264.00	264.00		
	GASKET - RUBBER STRIP, FOR OIL & HEAT RESISTANT, FLOUROCARBON MATERIAL SHORE HARDNESS OF 80DEG, 11.5MM THICK X 20MM W X 10M LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00	32,000.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/32 X 37 X 14 FT.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,126.00	1,126.00		
	GLOVES, KNITTED-COTTON - TOP OVERHAULING OF UNIT 1(500KW MANCZ)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,688.00	2,688.00		
	GREASE - ALUMINUM COMPLEX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00	35,000.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - TOP OVERHAULING OF UNIT 1(500KW MANCZ)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,176.00	1,176.00		
	INDICATOR - BEARING CLEARANCE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	516.00	516.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,872.00	1,872.00		
	LACQUER THINNER - TOP OVERHAULING OF UNIT 1(500KW MANCZ)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,622.00	1,622.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 2/0 AWG FOR STUD SIZE 12MM DIA.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,536.00	1,536.00		
	PAINT - EPOXY, MARINE SILVER GRAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,788.00	7,788.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,948.00	1,948.00		
	RAGS - DISPOSABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,960.00	1,960.00		
	RENTAL - PER COURIER COMP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,408.00	5,408.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,134.00	1,134.00		
	SEALANT - RTV		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	648.00	648.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
NEW1-JO TOP OVERHAULING OF UNIT 1(500KW MANCZ)													
	SOAP - POWDER, 500G		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,620.00	1,620.00		
	TAPE CLOTH - 3/4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,704.00	1,704.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	192.00	192.00		
	TOP OVERHAULING OF UNIT 1(500KW MANCZ) - BEARING 6305		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	TOP OVERHAULING OF UNIT 1(500KW MANCZ) - BEARING 6308		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	934.00	934.00		
	TOP OVERHAULING OF UNIT 1(500KW MANCZ) - O/M TECHNICIAN A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	42,180.00	42,180.00		
NEW10-JO SUPPLY OF LABOR/MATERIALS AND EQUIPMENT IN THE REPAIR OF 10KL WATER ST STRUCTUR													
	SUPPLY OF LABOR/MATERIALS AND EQUIPMENT IN THE REPAIR OF 10KL WATER ST STRUCTURE - REPAIR OF WATER ST STRUCTURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	167,858.00	167,858.00		
NEW2-JO INTERMEDIATE OVERHAULING OF UNIT NO.2 (500KW MAN CXZ)													
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	648.00	648.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,176.00	1,176.00		
	ANGLE GRINDING DISK - INTERMEDIATE OVERHAULING OF UNIT NO.2 (500KW MAN CXZ)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	888.00	888.00		
	BRUSH - PAINT 2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	528.00	528.00		
	BRUSH - PAINT 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	972.00	972.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,944.00	1,944.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	528.00	528.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	974.00	974.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,730.00	1,730.00		
	COTTON TAPE - INTERMEDIATE OVERHAULING OF UNIT NO.2 (500KW MAN CXZ)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	852.00	852.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,544.00	9,544.00		
	DESCALER - INTERMEDIATE OVERHAULING OF UNIT NO.2 (500KW MAN CXZ)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00	32,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
NEW2-JO INTERMEDIATE OVERHAULING OF UNIT NO.2 (500KW MAN CXZ)													
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	768.00	768.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	528.00	528.00		
	GASKET - RUBBERIZED CORK, 3/4 IN. X 1METER X 6 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	37,122.00	37,122.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/32 X 36		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,126.00	1,126.00		
	GLOVES, KNITTED-COTTON - INTERMEDIATE OVERHAULING OF UNIT NO.2 (500KW MAN CXZ)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,824.00	1,824.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,298.00	1,298.00		
	INDICATOR - BEARING CLEARANCE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,064.00	2,064.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,894.00	3,894.00		
	INSULATING VARNISH - RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,894.00	3,894.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	710.00	710.00		
	INTERMEDIATE OVERHAULING OF UNIT NO.2 (500KW MAN CXZ) - O/M TECHNICIAN A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	63,270.00	63,270.00		
	RAGS - DISPOSABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,592.00	2,592.00		
	RENTAL - AS PER OWNER COMPUTATION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,408.00	5,408.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,134.00	1,134.00		
	SEALANT - RTV		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,656.00	4,656.00		
	SOAP - POWDER, 500G		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,240.00	3,240.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	912.00	912.00		
	THINNER - LACQUER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,622.00	1,622.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	768.00	768.00		
NEW3-JO MAJOR OVERHAULING OF UNIT 3 (500KW MANCXZ)													
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,296.00	1,296.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
NEW3-JO MAJOR OVERHAULING OF UNIT 3 (500KW MANCXZ)													
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	648.00	648.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,176.00	1,176.00		
	ADHESIVE - STEEL, DEVCON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,328.00	2,328.00		
	ANGLE GRINDING DISK - MAJOR OVERHAULING OF UNIT 3 (500KW MANCXZ)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	888.00	888.00		
	BAR - NIKOLITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,296.00	1,296.00		
	BATTERY - 12VDC, SIZE 8D, C/W ELECTROLITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,958.00	25,958.00		
	BEARING - BALL #6204 NSK/NTN JAPAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	974.00	974.00		
	BLADE HACKSAW - MAJOR OVERHAULING OF UNIT 3 (500KW MANCXZ)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,176.00	1,176.00		
	BRUSH - MICROWHEEL, BRASS WIRE DIAMETER 0.005 , SHANK DIAMETER 1/4 , MAXIMUM SAFE FREE SPEED-8,000 RPM SIZE: 5/8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,944.00	1,944.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	528.00	528.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	972.00	972.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	528.00	528.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	974.00	974.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,730.00	1,730.00		
	COTTON TAPE - MAJOR OVERHAULING OF UNIT 3 (500KW MANCXZ)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	852.00	852.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	768.00	768.00		
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,240.00	3,240.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	528.00	528.00		
	GASKET - CORK RUBBERIZED 1/8 X 24 X 6"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,082.00	1,082.00		
	GASKET - NEOPRENE, HEAT & OIL RESISTANT FOR TRANSFORMER TOP COVER 1/2 X 56 X 132		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	740.00	740.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
NEW3-JO MAJOR OVERHAULING OF UNIT 3 (500KW MANCXZ)													
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/32 X 37 X 14 FT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,126.00	1,126.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,824.00	1,824.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,184.00	2,184.00		
	INDICATOR - BEARING CLEARANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,064.00	2,064.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	710.00	710.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 1/0 AWG FOR STUD SIZE: 10MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	768.00	768.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 2/0 AWG FOR STUD SIZE 12MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	768.00	768.00		
	MAJOR OVERHAULING OF UNIT 3 (500KW MANCXZ) - BEARING 6305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	196.00	196.00		
	MAJOR OVERHAULING OF UNIT 3 (500KW MANCXZ) - TIE, CABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,296.00	1,296.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,948.00	1,948.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,592.00	2,592.00		
	RENTAL - AS PER OWNER COMPUTATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,408.00	5,408.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,134.00	1,134.00		
	SEALANT - RTV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,656.00	4,656.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	912.00	912.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	768.00	768.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,894.00	3,894.00		
	VARNISH - INSULATING, RED, MYTHELENE CHLORIDE, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,894.00	3,894.00		
NEW4-JO INTERMEDIATE OVERHAULING OF UNIT 4 (500KW MANCXZ)													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	648.00	648.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	648.00	648.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
NEW4-JO INTERMEDIATE OVERHAULING OF UNIT 4 (500KW MANCXZ)													
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	648.00	648.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,176.00	1,176.00		
	ADHESIVE - STEEL, DEVCON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,328.00	2,328.00		
	ANGLE GRINDING DISK - INTERMEDIATE OVERHAULING OF UNIT 4 (500KW MANCXZ)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	888.00	888.00		
	BAR - NIKOLITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,296.00	1,296.00		
	BEARING - BALL #6308ZZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,082.00	1,082.00		
	BEARING, BALL BRG # 6202 - IBI # 10682, 15 MM ID, 35 MM OD, 11 MM W, SINGLE ROW, RADIAL, CONRAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	974.00	974.00		
	BLADE HACKSAW - INTERMEDIATE OVERHAULING OF UNIT 4 (500KW MANCXZ)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,176.00	1,176.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	528.00	528.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	972.00	972.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,944.00	1,944.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	528.00	528.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	974.00	974.00		
	COTTON TAPE - 1 WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	852.00	852.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	768.00	768.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	528.00	528.00		
	GARLOCK GASKET, 1/16 INCH - INTERMEDIATE OVERHAULING OF UNIT 4 (500KW MANCXZ)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,596.00	2,596.00		
	GASKET - CORK RUBBERIZED 1/8 X 24 X 6'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,082.00	1,082.00		
	GASKET - OIL RESISTANT, NEOPRENE RUBBER 1/32 X 36 X 36 GARLOCK,		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,244.00	3,244.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/16 X 37 X 67		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,126.00	1,126.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
NEW4-JO INTERMEDIATE OVERHAULING OF UNIT 4 (500KW MANCXZ)													
	GLOVES, KNITTED-COTTON - INTERMEDIATE OVERHAULING OF UNIT 4 (500KW MANCXZ)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,648.00	3,648.00		
	INDICATOR - BEARING CLEARANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,064.00	2,064.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	710.00	710.00		
	INTERMEDIATE OVERHAULING OF UNIT 4 (500KW MANCXZ) - TIE, CABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,296.00	1,296.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 2/0 AWG FOR STUD SIZE 12MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	768.00	768.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,948.00	1,948.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,592.00	2,592.00		
	RENTAL - AS PER OWNER COMPUTATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,408.00	5,408.00		
	SEALANT - RTV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,656.00	4,656.00		
	SOAP - POWDER, 500G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,240.00	3,240.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	912.00	912.00		
	TAPE - RUBBER, SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,134.00	1,134.00		
	TOILET TISSUE - WHITE, MIN. 150 TWO-PLY SHEETS PER ROLL, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	768.00	768.00		
NEW5-JO TOP OVERHAULING OF UNIT 7 (670 KW CUMMINS)													
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	648.00	648.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	648.00	648.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,164.00	1,164.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	588.00	588.00		
	BAR - NIKOLITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,620.00	1,620.00		
	BEARING - BALL #6204 NSK/NTN JAPAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	487.00	487.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
NEW5-JO TOP OVERHAULING OF UNIT 7 (670 KW CUMMINS)													
	BEARING - BALL #6304 ZKL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	541.00	541.00		
	BLADE HACKSAW - TOP OVERHAULING OF UNIT 7 (670 KW CUMMINS)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	588.00	588.00		
	BRUSH - PAINT 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	324.00	324.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	648.00	648.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	974.00	974.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,190.00	5,190.00		
	DESCALER - TOP OVERHAULING OF UNIT 7 (670 KW CUMMINS)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,497.00	16,497.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	128.00	128.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	264.00	264.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,687.00	1,687.00		
	GASKET - RUBBER STRIP, FOR OIL & HEAT RESISTANT, FLOUROCARBON MATERIAL SHORE HARDNESS OF 80DEG, 11.5MM THICK X 20MM W X 10M LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00	32,000.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/16 X 37 X 67		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,126.00	1,126.00		
	GLOVES, KNITTED-COTTON - TOP OVERHAULING OF UNIT 7 (670 KW CUMMINS)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,824.00	1,824.00		
	GREASE - ALUMINUM COMPLEX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00	35,000.00		
	GRINDING COMPOUND - TOP OVERHAULING OF UNIT 7 (670 KW CUMMINS)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	444.00	444.00		
	INDICATOR - BEARING CLEARANCE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	516.00	516.00		
	LACQUER THINNER - TOP OVERHAULING OF UNIT 7 (670 KW CUMMINS)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,066.00	2,066.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 1/0 AWG FOR STUD SIZE: 10MM DIA.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,536.00	1,536.00		
	PAINT - EPOXY, MARINE SILVER GRAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,947.00	1,947.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,948.00	1,948.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
NEW5-JO TOP OVERHAULING OF UNIT 7 (670 KW CUMMINS)													
	RAGS - DISPOSABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,160.00	2,160.00		
	RENTAL - AS PER OWNER COMPUTATION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,408.00	5,408.00		
	SEALANT - RTV		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	776.00	776.00		
	SOAP - POWDER, 500G		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,620.00	1,620.00		
	TAPE - RUBBER, SELF-FUSING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,134.00	1,134.00		
	TAPE CLOTH - 3/4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,704.00	1,704.00		
	TOILET TISSUE - WHITE, MIN. 150 TWO-PLY SHEETS PER ROLL, 12 ROLLS/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	192.00	192.00		
	TOP OVERHAULING OF UNIT 7 (670 KW CUMMINS) - O/M TECHNICIAN A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	63,270.00	63,270.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,947.00	1,947.00		
NEW8-JO SUPPLY OF LABOR MATERIALS 7 EQUIPMENTS IN THE EMISSION TESTING OF GENERATING SE													
	SUPPLY OF LABOR MATERIALS 7 EQUIPMENTS IN THE EMISSION TESTING OF GENERATING SETS AND PLANT WATER ANALYSIS - EMISSION TESTING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
NEW9-JO TOP OVERHAULING OF UNIT NO.9 (600KW CUMMINS ADDITIONAL CAP)													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,120.00	1,120.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	945.00	945.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,120.00	1,120.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) MACHINABLE COMPOUND REBUILDING GRADE BELZONA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,328.00	2,328.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,176.00	1,176.00		
	ANGLE GRINDING DISK - TOP OVERHAULING OF UNIT NO.9 (600KW CUMMINS ADDITIONAL CAP)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	BEARING - BALL #6308ZZ		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,948.00	1,948.00		
	BRUSH - PAINT 2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,944.00	1,944.00		
	BRUSH - PAINT 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,888.00	3,888.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
NEW9-JO TOP OVERHAULING OF UNIT NO.9 (600KW CUMMINS ADDITIONAL CAP)													
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,922.00	2,922.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,380.00	10,380.00		
	COOLANT, RADIATOR - 500ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	COTTON TAPE - TOP OVERHAULING OF UNIT NO.9 (600KW CUMMINS ADDITIONAL CAP)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,440.00	1,440.00		
	DETERGENT - POWDER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,620.00	1,620.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,440.00	1,440.00		
	FREIGHT - AS PER OWNER'S RATE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,408.00	5,408.00		
	GASKET - COMPRESSED ASBESTOS W/ BRASS WIRE SBR BINDER FOR TEMP. UP TO 1100 DEG.F 1/16 X 60 X 60		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	GLOVES, KNITTED-COTTON - TOP OVERHAULING OF UNIT NO.9 (600KW CUMMINS ADDITIONAL CAP)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	GREASE - ALUMINUM COMPLEX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00	35,000.00		
	GRINDING DISC, 4 -DIA. - TOP OVERHAULING OF UNIT NO.9 (600KW CUMMINS ADDITIONAL CAP)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,680.00	1,680.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - TOP OVERHAULING OF UNIT NO.9 (600KW CUMMINS ADDITIONAL CAP)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,352.00	2,352.00		
	INDICATOR - BEARING CLEARANCE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,880.00	2,880.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 1/0 AWG FOR STUD SIZE: 10MM DIA.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,536.00	1,536.00		
	PAINT - EPOXY, PRIMER RED OXIDE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,894.00	3,894.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,844.00	5,844.00		
	RAGS - DISPOSABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,860.00	4,860.00		
	SEALANT - RTV		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,328.00	2,328.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
JOB ORDER													
NEW9-JO TOP OVERHAULING OF UNIT NO.9 (600KW CUMMINS ADDITIONAL CAP)													
	TAPE - TEFLON, 1 WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	768.00	768.00		
	TOP OVERHAULING OF UNIT NO.9 (600KW CUMMINS ADDITIONAL CAP) - BEARING 6305		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,164.00	2,164.00		
	TOP OVERHAULING OF UNIT NO.9 (600KW CUMMINS ADDITIONAL CAP) - O/M TECHNICIAN B		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	59,052.00	59,052.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,894.00	3,894.00		
	VARNISH - INSULATING, RED, MYTHELENE CHLORIDE, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
JOB ORDER - TOTAL							2,253,716.00						
MAINTENANCE OF BUILDING													
	ANGLE BAR - 2 X2 X20 , 3/8 THICK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,050.00	11,050.00		
	BOARD - PLYWOOD, ORDINARY 1/2 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	C-PURLINS - MAINTENANCE OF ROOFING STRUCTURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	CEMENT - GROUT, ABC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	EPOXY PRIMER - CLEAR, WATERPROOF & OIL PROOF, 1400V/MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	LUMBER - GOOD (GMELINA/TANGUILE/API TONG/YAKAL/LAWAAN), ROUGH 2 X 5 X 14'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	NAIL - UMBRELLA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	340.00	340.00		
	PAINT - EPOXY GRAY W/ CATALYST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	PAINT - ROOF COLONIAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,100.00	8,100.00		
	PESTICIDE - ORGANIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,300.00	15,300.00		
	TILES - FLOOR, 60X60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,400.00	24,400.00		
MAINTENANCE OF BUILDING - TOTAL							100,090.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	BATTERY CHARGER - 12/24VDC, 220VAC, 24A, 60HZ, W/ BATTERY CLAMPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	CABLE - WELDING 500 AMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	CRIMPING TOOL - FOR RJ45 PLUG MULTIFUNCTION RATCHET ACTION HEAVY DUTY ALANTEK.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	DRILL BIT - SIZES: 1/8 , FOR MASONRY (1 SET), FOR STEEL (1 SET), 5'S/SET)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	GRINDER - BENCH, SINGLE PHASE 220VAC 550W WHEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	HANDRILL - 3/4 DRIVE, 240VAC, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SOLDERING GUN - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	SOLDERING IRON, 30W - SLIM-TIP (ELECTRONIC)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	SOLDERING LEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	636.00	636.00		
	TOOLS, ELECTRICAL - DIGITAL TESTER, SCREW,DRIVERS, PLYERS AND OTHERS HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
MATERIALS AND EQUIPMENT - TOTAL							66,636.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	OTG FLASHDRIVE - 128GB 3.0 DUAL OTG FLASHDRIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PUCHING AND BINDING MACHINE - EQUIPPED W/2 HAND LEVER SYSTEM FOR PUNCHING-13CHAR(39) PUNCHING WIDTH & ADJ. - DIAMETER, GAUGE & COMB BINDER CONTROL 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							30,000.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	LUBRICANT - OIL 2T		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	NYLON - NO. 200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	PLUG - SPARK, B7 HS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								6,000.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								16,500.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, AS PER COURIER COMPUTATION - SENDING OF PACKAGES OR DOCUMENTS THRU MAIL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
POSTAGE & COURIER SERVICES - TOTAL								10,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	BELT - BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	FANBELT - PART NO. CH12789		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								30,000.00					
SPARES													
	SECURITY SPARE PARTS - ELECTRICAL												
	ALARM UNIT, D4210, 16 SETTING POINT, DC24V		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	120,000.00		120,000.00	
	BEARING, CONNECTING ROD (STD) PN 3047390 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	60,000.00		60,000.00	
	BELT, FAN, TLC - FOR MAN CXZ 500KW MODEL 6L20/27		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	108,000.00		108,000.00	
	BREAKER, CIRCUIT - AIR (ACB) AR212S, 3P AF, MOTOR AC220V, SHT AC220V		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	600,000.00		600,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	BREAKER, CIRCUIT, MOULDED CASE, XE100NS, 3P, FC, 4		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	40,000.00		40,000.00	
	BREAKER, CIRCUIT, MOULDED CASE, XE100NS, 3P, FC, 4 - 100AMPERES		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	20,000.00		20,000.00	
	CENTRIFUGAL WATER PUMP - MODEL: IS65-50-160A, SPEED:3480RPM WITH 5.5KW MTOR		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	150,000.00		150,000.00	
	CLAMP, V BAND PN 186917 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	48,000.00		48,000.00	
	CLAMP, V BAND PN 3029631 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	4,000.00		4,000.00	
	COOLANT LIQUID, PN DCA65L - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	60,000.00		60,000.00	
	CORE, AFTERCOOLER PN 3638360 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	95,000.00		95,000.00	
	CROSSHEAD, VALVE PN 3086362 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	24,000.00		24,000.00	
	FUEL FILTER - FOR MAN CXZ 500KW MODEL 6L20/27		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	80,000.00		80,000.00	
	FUEL INJECTOR COMPLETE - FOR MAN CXZ 500KW MODEL 6L20/27		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	240,000.00		240,000.00	
	FUSE, RL98 , 4A		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	4,800.00		4,800.00	
	FUSE, RL98, 16A		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	4,800.00		4,800.00	
	GASKET, CAM FOLLOWER HOUSING, PN 3040721 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	7,200.00		7,200.00	
	GASKET, CONNECTION PN 3047665 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	12,000.00		12,000.00	
	GASKET, CONNECTION PN 3049364 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	5,600.00		5,600.00	
	GASKET, CONNECTION PN 3049368 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	1,000.00		1,000.00	
	GASKET, CONNECTION PN 3179028 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	12,000.00		12,000.00	
	GASKET, CONNECTION, PN 3630472 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	60,000.00		60,000.00	
	GASKET, CYLINDER HEAD, PN 3634664 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	96,000.00		96,000.00	
	GASKET, EXHAUST MANIFOLD, PN 3037821 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	2,400.00		2,400.00	
	GASKET, FILTER HEAD, PN 3629387 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	4,000.00		4,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	GASKET, FILTER HEAD, PN 3177108 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	16,000.00		16,000.00	
	GASKET, FLANGE PN 3050944 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	10,000.00		10,000.00	
	GASKET, FLYWHEEL HOUSING, PN 3630874 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	12,000.00		12,000.00	
	GASKET, INTAKE MANIFOLD, PN 206277 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	1,600.00		1,600.00	
	GASKET, ROCKER LEVER COVER, PN 4920076 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	2,800.00		2,800.00	
	GASKET, ROCKER LEVER HOUSING, PN 3630839 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	8,000.00		8,000.00	
	GASKET, THERMOSTAT HOUSING PN 3052906 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	800.00		800.00	
	GASKET, TURBOCHARGER PN 3177942 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	10,000.00		10,000.00	
	GASKET, WATER HEADER COVER, PN 3009324 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	60,000.00		60,000.00	
	GASKET, WATER PUMP, PN 206193 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	1,600.00		1,600.00	
	GASKET, WATER PUMP, PN 206455 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	1,600.00		1,600.00	
	GUIDE, VALVE STEM PN 3202210 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	19,200.00		19,200.00	
	HOSE, FLEXIBLE PN 3635032 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	240,000.00		240,000.00	
	HOSE, FLEXIBLE PN 3635033 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	240,000.00		240,000.00	
	INSERT, VALVE PN 3086192 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	60,000.00		60,000.00	
	INSERT, VALVE PN 3086193 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	120,000.00		120,000.00	
	LINER KIT, PN 3007525 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	144,000.00		144,000.00	
	LOCKPLATE, PN 3628969 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	8,400.00		8,400.00	
	METER, OVERCURRENT, LR2 D1310, 4-6 AMP		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	8,000.00		8,000.00	
	METER, OVERCURRENT, LR2 D1314, 7-10AMP		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	8,000.00		8,000.00	
	METER, OVERCURRENT, LRZ D3359 48-65 AMP		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	20,000.00		20,000.00	
	PISTON RING, PN 4089500 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	180,000.00		180,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	PISTON, PN 3631241 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	480,000.00		480,000.00	
	RELAY, HIGH TEMP. , DRB-1, AC220V		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	20,000.00		20,000.00	
	RELAY, TEMPERATUR, RH32, DC24V		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	30,000.00		30,000.00	
	RELAY, TEMPERATURE - SUPER HIGH TEMPERATURE DRB-2 AC220V		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	40,000.00		40,000.00	
	RELAY, TIMER, ST3PA-A, 0~60S, DC24V		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	16,000.00		16,000.00	
	RELAY, TIMER, ST3PA-D, 0~10MIN., AC200V, 60HZ		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	16,000.00		16,000.00	
	RELAY, TIMER, ST3PF, 0~30S, DC24		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	16,000.00		16,000.00	
	ROD, PUSH PN 3057139 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	12,000.00		12,000.00	
	ROTATOR, VALVE PN 3640315 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	72,000.00		72,000.00	
	SEAL, DUST PN 3058812 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	84,000.00		84,000.00	
	SEAL, FERRULE PN 3633046 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	84,000.00		84,000.00	
	SEAL, GROMMET, PN 3063294 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	48,000.00		48,000.00	
	SEAL, O RING PN 212161 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	23,000.00		23,000.00	
	SEAL, O RING PN 3007512 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	36,000.00		36,000.00	
	SEAL, O RING PN 3033915 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	72,000.00		72,000.00	
	SEAL, O RING PN 3037537 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	14,400.00		14,400.00	
	SEAL, O RING PN 3175545 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	24,000.00		24,000.00	
	SEAL, O RING PN 68910 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	18,000.00		18,000.00	
	SEAL, OIL PN 185747 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	48,000.00		48,000.00	
	SEAL, OIL PN 3016792 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	4,800.00		4,800.00	
	SEAL, OIL PN 3628895 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	152,000.00		152,000.00	
	SEAL, OIL PN 3642365 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	48,000.00		48,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882013 - CUYO DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	SEAL, RECTANGULAR STRIP, PN 3627381 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	60,000.00		60,000.00	
	SET, UPPER ENGINE GASKET PN 3800731 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	500,000.00		500,000.00	
	SET, LOWER ENGINE GASKET PN 3804300 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	200,000.00		200,000.00	
	SET, MAIN BEARING (STD) PN 3018210 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	600,000.00		600,000.00	
	SLEEVE, WEAR PN 3076346 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	26,000.00		26,000.00	
	SPRING, VALVE PN 36338409 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	84,000.00		84,000.00	
	THERMOSTAT, PN 3076489 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	16,000.00		16,000.00	
	TRANSFORMER, JBK3- 10TH, 10VA, 480/24V, 60HZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	VALVE, EXHAUST PN 3803528 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	72,000.00		72,000.00	
	VALVE, INTAKE PN 3803518 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	42,000.00		42,000.00	
	VALVE, SHUTOFF PN 3096856 - FOR CUMMINS KTA38		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	48,000.00		48,000.00	
	VARIABLE RESISTOR - P20-15, 15K OHMS		YES	PUBLIC BIDDING	07/28/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	12,000.00		12,000.00	
					SPARES - TOTAL				6,067,000.00				
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, AS PER SUBSCRIBER STD. RATE - POWER PLANT FIXED PHONE LOAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
					TELEPHONE EXPENSES - TOTAL				12,000.00				
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, AS PER LTO COMPUTATION - REGISTRATION OF SERVICE VEHICLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
					TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL				8,000.00				
WORK ORDER													
	CONSTRUCTION/EXCAVATION OF OPEN TYPE DEEPWELL - CONSTRUCTION/EXCAVATION OF OPEN TYPE DEEPWELL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
					WORK ORDER - TOTAL				300,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	LICENSES, PER PERMIT - DENR PERMITS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,304.00	17,304.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								17,304.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PER SHIPMENT - SPAREPARTS, MATERIALS & SUPPLIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,000.00	27,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								27,000.00					
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONING UNIT - INVERTER, 2.5HP, WALL/CEILING MOUNT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								65,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	POSTAGE, TELEPHONE AND TELEGRAPH, PER MONTH - INTERNET CONNECTION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								16,000.00					
JOB ORDER													
1-OP	OPERATION OF PLANT												
	BATTERY - 2SMF, MAINTENANCE FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	BATTERY - SEALED LEAD ACID 12V, 30AH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PIPE - GI 1 INCH SCH 40		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PLATE - METAL, CHECKERED, MILD STEEL 1/4 -THICKNESS X 4 X 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF AIR CONDITIONING UNITS - FOR THE REPAIR AND MAINTENANCE OF AIR CONDITIONING UNITS AT SPUG-LOD BUILDING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - OPERATION OF PLANT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	WIRE - CYCLONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	ACID - MURIATIC, COMMERCIAL GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,092.00	1,092.00		
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
JOB ORDER													
1-OP OPERATION OF PLANT													
	BAR - ROUND, STRUCTURAL STEEL, SS41 / A36 SIZE: 10MM DIA. X 6M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BULB - LED 10W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00	16,800.00		
	CAMBRIC TUBING - 12MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	CONVERTER, RUST - CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	DISC - CUTTING, METAL, M10X1.25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	624.00	624.00		
	DISC - GRINDING, METAL, M10X1.25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	DISINFECTANT SPRAY - OPERATION OF PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	FUSE - 10A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	G.I. SHEET PLAIN - GAUGE#18		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	GUTTER - STAINLESS STEEL 5 7/8 X 4 9/16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	HINGES - STEEL, SIZE: 3 W/SCREW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	HOSE - HOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,520.00	2,520.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 2/0 AWG FOR STUD SIZE 12MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
JOB ORDER													
1-OP OPERATION OF PLANT													
	MOP HANDLE - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	MOP HEAD - 100% RAYON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,780.00	3,780.00		
	OPERATION OF PLANT - BAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	OPERATION OF PLANT - BEARING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	OPERATION OF PLANT - BELT, FAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	OPERATION OF PLANT - CABLE, BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	OPERATION OF PLANT - FUSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60.00	60.00		
	OPERATION OF PLANT - HOLDER, FUSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	OPERATION OF PLANT - SPRING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	PAINT - CATERPILLAR, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) DELFT BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00	6,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ELECTRICAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00	14,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GLOSS WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ORANGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	PAINT - LATEX, TINTING COLOR RAW SIENA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	PAINT - LATEX, TINTING COLOR THALO BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	PAINT - RED LEAD PRIMER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
JOB ORDER													
1-OP OPERATION OF PLANT													
	PAINT - RED OXIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00	6,400.00		
	PAINT THINNER - OPERATION OF PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	RECEPTACLE - PORCELAIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	ROD - BRONZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	ROD - SILVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	SEALANT - OPERATION OF PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	SHEET - G.I. PLAIN, GAUGE #26, 32 W X 10'L		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	SWITCH - 2-GANG W/ PLATE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	WASTE BASKET - OPERATION OF PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	WATER FINDING PASTE - OPERATION OF PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	WELDING ROD - ORDINARY, 20KG/BOX, 6011 5/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
New1-JO INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	336.00	336.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	325.00	325.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,740.00	4,740.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
JOB ORDER													
New1-JO	INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON												
	CRACK DETECTOR, 3-PARTS - INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	DEGREASER, WATER SOLUBLE - INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	DRILL BIT - INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	810.00	810.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GLOVES, KNITTED-COTTON - INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,008.00	1,008.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON - BRUSH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	372.00	372.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON - LUG, TERMINAL, BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	LUBRICANT - GREASE, BEARING, HI-TEMP.,HIGH PRESSURE, NLGI GRADE 2-22 DEG. TO 350 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ELECTRICAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
JOB ORDER													
New1-JO	INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON												
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168.00	168.00		
	TAPE, RUBBER SELF FUSING, 6MTR - INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	VANISH, INSULATING, CLEAR, GE9700 - INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	VILLAMOID GASKET, 1/32 INCH - INTERMEDIATE OVERHAULING OF UNIT NO. 2 192.50 KW FGWILSON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
New2-JO	TOP OVERHAULING OF UNIT NO..3 100 KW PERKINS												
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	336.00	336.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	325.00	325.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,740.00	4,740.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	CRACK DETECTOR, 3-PARTS - TOP OVERHAULING OF UNIT NO..3 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	DEGREASER, WATER SOLUBLE - TOP OVERHAULING OF UNIT NO..3 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	DRILL BIT - TOP OVERHAULING OF UNIT NO..3 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	810.00	810.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
JOB ORDER													
New2-JO	TOP OVERHAULING OF UNIT NO..3 100 KW PERKINS												
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GLOVES, KNITTED-COTTON - TOP OVERHAULING OF UNIT NO..3 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - TOP OVERHAULING OF UNIT NO..3 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,008.00	1,008.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	LUBRICANT - GREASE, BEARING, HI-TEMP.,HIGH PRESSURE, NLGI GRADE 2-22 DEG. TO 350 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ELECTRICAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168.00	168.00		
	TAPE, RUBBER SELF FUSING, 6MTR - TOP OVERHAULING OF UNIT NO..3 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	TOP OVERHAULING OF UNIT NO..3 100 KW PERKINS - BRUSH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	372.00	372.00		
	TOP OVERHAULING OF UNIT NO..3 100 KW PERKINS - LUG, TERMINAL, BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	VANISH, INSULATING, CLEAR, GE9700 - TOP OVERHAULING OF UNIT NO..3 100 KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
JOB ORDER													
New2-JO	TOP OVERHAULING OF UNIT NO..3 100 KW PERKINS												
	PERKINS												
	VILLAMOID GASKET, 1/32 INCH - TOP OVERHAULING OF UNIT NO..3 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
New3-JO	TOP OVERHAULING OF UNIT NO. 4 100 KW PERKINS												
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	336.00	336.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	325.00	325.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,740.00	4,740.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	CRACK DETECTOR, 3-PARTS - TOP OVERHAULING OF UNIT NO. 4 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	DEGREASER, WATER SOLUBLE - TOP OVERHAULING OF UNIT NO. 4 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	DRILL BIT - TOP OVERHAULING OF UNIT NO. 4 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	810.00	810.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GLOVES, KNITTED-COTTON - TOP OVERHAULING OF UNIT NO. 4 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
JOB ORDER													
New3-JO	TOP OVERHAULING OF UNIT NO. 4 100 KW PERKINS												
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - TOP OVERHAULING OF UNIT NO. 4 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,008.00	1,008.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	LUBRICANT - GREASE, BEARING, HI-TEMP.,HIGH PRESSURE, NLGI GRADE 2-22 DEG. TO 350 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ELECTRICAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168.00	168.00		
	TAPE, RUBBER SELF FUSING, 6MTR - TOP OVERHAULING OF UNIT NO. 4 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	TOP OVERHAULING OF UNIT NO. 4 100 KW PERKINS - BRUSH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	372.00	372.00		
	TOP OVERHAULING OF UNIT NO. 4 100 KW PERKINS - LUG, TERMINAL, BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	VILLAMOID GASKET, 1/32 INCH - TOP OVERHAULING OF UNIT NO. 4 100 KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
New4-JO	TOP OVERHAULING OF UNIT NO. 5 200 KW CUMMINS												
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	336.00	336.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
JOB ORDER													
New4-JO	TOP OVERHAULING OF UNIT NO. 5 200 KW CUMMINS												
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	325.00	325.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,740.00	4,740.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	CRACK DETECTOR, 3-PARTS - TOP OVERHAULING OF UNIT NO. 5 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	DEGREASER, WATER SOLUBLE - TOP OVERHAULING OF UNIT NO. 5 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	DRILL BIT - TOP OVERHAULING OF UNIT NO. 5 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	810.00	810.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GLOVES, KNITTED-COTTON - TOP OVERHAULING OF UNIT NO. 5 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - TOP OVERHAULING OF UNIT NO. 5 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,008.00	1,008.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	LUBRICANT - GREASE, BEARING, HI-TEMP.,HIGH PRESSURE, NLGI GRADE 2-22		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
JOB ORDER													
New4-JO	TOP OVERHAULING OF UNIT NO. 5 200 KW CUMMINS												
	DEG. TO 350 DEG. F												
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ELECTRICAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168.00	168.00		
	TAPE, RUBBER SELF FUSING, 6MTR - TOP OVERHAULING OF UNIT NO. 5 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	TOP OVERHAULING OF UNIT NO. 5 200 KW CUMMINS - BRUSH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	372.00	372.00		
	TOP OVERHAULING OF UNIT NO. 5 200 KW CUMMINS - LUG, TERMINAL, BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	VILLAMOID GASKET, 1/32 INCH - TOP OVERHAULING OF UNIT NO. 5 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
New5-JO	TOP OVERHAULING OF UNIT NO. 6 200 KW CUMMINS												
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	336.00	336.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	325.00	325.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,740.00	4,740.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
JOB ORDER													
New5-JO	TOP OVERHAULING OF UNIT NO. 6 200 KW CUMMINS												
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	CRACK DETECTOR, 3-PARTS - TOP OVERHAULING OF UNIT NO. 6 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	DEGREASER, WATER SOLUBLE - TOP OVERHAULING OF UNIT NO. 6 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	DRILL BIT - TOP OVERHAULING OF UNIT NO. 6 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	810.00	810.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GLOVES, KNITTED-COTTON - TOP OVERHAULING OF UNIT NO. 6 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - TOP OVERHAULING OF UNIT NO. 6 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,008.00	1,008.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	LUBRICANT - GREASE, BEARING, HI-TEMP.,HIGH PRESSURE, NLGI GRADE 2-22 DEG. TO 350 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ELECTRICAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
JOB ORDER													
New5-JO	TOP OVERHAULING OF UNIT NO. 6 200 KW CUMMINS												
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168.00	168.00		
	TAPE, RUBBER SELF FUSING, 6MTR - TOP OVERHAULING OF UNIT NO. 6 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	TOP OVERHAULING OF UNIT NO. 6 200 KW CUMMINS - BRUSH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	372.00	372.00		
	TOP OVERHAULING OF UNIT NO. 6 200 KW CUMMINS - LUG, TERMINAL, BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	VILLAMOID GASKET, 1/32 INCH - TOP OVERHAULING OF UNIT NO. 6 200 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
New6-JO	SUPPLY LABOR & MATERIALS IN THE REPAIR OF PERIMETER FENCE												
	SUPPLY LABOR & MATERIALS IN THE REPAIR OF PERIMETER FENCE - REPAIR OF PERIMETER FENCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	220,000.00	220,000.00		
JOB ORDER - TOTAL							858,071.00						
MATERIALS AND EQUIPMENT													
	ADJUSTABLE WRENCH - 12 LONG, HD STANDLEY OR EQUIV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,480.00	1,480.00		
	BAG - BACKPACK, WATERPROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	BIT - CONCRETE, DRILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,775.00	2,775.00		
	CHAIN BLOCK (HEAVY DUTY) - 1 TONNER (MADE IN US/JAPAN OR GERMANY)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,800.00	14,800.00		
	CRESTON RUBBER Mallet - ELECTRICAL TOOLS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	925.00	925.00		
	DRILL BIT - METAL/STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,100.00	11,100.00		
	EYEWEAR - SAFETY, 99.9% UV RADIATION, BLACK-OUT, ANTI-SCRATCH, HARD COATING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	FIRE BLANKET - 4 X6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	GLOVES - CHEMICAL RESISTANT, ELBOW LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	GLOVES - WELDING RIGGING GLOVES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,208.00	2,208.00		
	GOOGLES - SAFETY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	HAMMER - CLAW, DURABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,665.00	1,665.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00	6,600.00		
	LIFE VEST - USCG APPROVED, TYPE 1 PFD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	MASK - DUST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,300.00	6,300.00		
	PULLER - MECHANICAL OTC NO. 1035		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,695.00	8,695.00		
	PULLER, BEARING - SMALL, 3 LEGS, 6 HD, KUKKO OR EQUIV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00	3,700.00		
	SCREW EXTRACTOR - 3MM-20MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,665.00	1,665.00		
	SLEEPING BAG - LIGHTWEIGHT, WATERPROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	UV PROTECTION - SUN SHIELD EYES PROTECTION.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,300.00	5,300.00		
	WRENCE TORQUE - 1/2 DRIVE, 300FT/LBS HD STANDLEY OR EQUIV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,950.00	9,950.00		
	WRENCH, PIPE - STRAIGHT, SIZE:14 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,620.00	9,620.00		
MATERIALS AND EQUIPMENT - TOTAL							131,333.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							13,500.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							11,000.00						
OTHER OUTSIDE SERVICES													
	ENGINEER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL							531,971.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
POSTAGE & COURIER SERVICES													
	POSTAGE, TELEPHONE AND TELEGRAPH, PER POUCH - COURIER (LBC/2GO)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,600.00	4,600.00		
				POSTAGE & COURIER SERVICES - TOTAL				4,600.00					
SPARES													
SPARE PARTS - ELECTRICAL													
	ACTUATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	BEARING - SPHERICAL DOUBLE-ROW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,800.00		17,800.00	
	BELT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	BOLT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	DAMPER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	FAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	FUEL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	HUB		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	MAIN AIR FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	NUT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	OIL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	PIPE - FUEL INJ NO 1 CYL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	PIPE - FUEL INJ NO 2 CYL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	PIPE - FUEL INJ NO 3 CYL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	PIPE - FUEL INJ NO 4 CYL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	PIPE - FUEL INJ NO 5 CYL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	PIPE - FUEL INJ NO 6 CYL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	PLATE KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	PRE-FUEL FILTER KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882023 - CAGAYANCILLO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SEAL - OIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	STARTER MOTOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	STUD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	WASHER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	WOODRUFF KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
					SPARES - TOTAL		850,800.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882026 - MACONACO MINI-GRID													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, HAULING OF SPAREPARTS - CARGO THRU AIRPLANE & PUMPBOAT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						10,000.00							
GENERAL PLANT EQUIPMENT													
	MULTI-TESTER - PORTABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	PRUNNER - TREE PRUNER, GASOLINE, HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	WINCH, UTILITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00		55,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						140,000.00							
JANITORIAL SERVICES													
	- JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	163,716.00	163,716.00		
JANITORIAL SERVICES - TOTAL						163,716.00							
JOB ORDER													
1-OP	OPERATION MATERIALS												
	ABRASIVE - GRINDING STONE / WHEEL 6 X 3/4 X 1/2 , COARSE, BENCH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,750.00	2,750.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	ABRASIVE - SANDPAPER #120		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER), STEEL, 20gms		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	BAR - ANGLE, SIZE: 1/4 X 1 1/2 X 20FT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	39,520.00	39,520.00		
	BATTERY CLAMP - OPERATION MATERIALS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00		
	BATTERY TERMINAL LUG - OPERATION MATERIALS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	BRUSH - PAINT 2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	510.00	510.00		
	BRUSH - PAINT 4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	840.00	840.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882026 - MACONACO MINI-GRID													
JOB ORDER													
1-OP OPERATION MATERIALS													
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	850.00	850.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 150W		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,750.00	1,750.00		
	CABLE BATTERY - #6		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL,400ML/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,250.00	4,250.00		
	DEGREASER - INDUSTRIAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	DISTILLED WATER - OPERATION MATERIALS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	DOOR KNOB, - HEAVY DUTY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	DOOR MAT - COTTON		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,250.00	1,250.00		
	ELECTRICAL TAPE - VINYL, BIG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,275.00	1,275.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	GATE VALVE, 1/2" - BALL TYPE WITH LEVER HANDLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	GLOVES - COTTON, KNITTED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	GREASE - MULTIPURPOSE, 2KG/CAN, SYNTHETIC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,700.00	1,700.00		
	GRINDING COMPOUND,FINE - OPERATION MATERIALS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	GRINDING COMPUND,COURSE - OPERATION MATERIALS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - OPERATION MATERIALS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	LAMP - LED, 230VAC, 18W TO 30W OUTDOOR FOR STREET LIGHT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	LUMBER - GOOD, (TANGUILE/APITONG/YAKAL/LAWAAN) S4S 2 X 2 X 10'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	LUMBER - GOOD, (TANGUILE/APITONG/YAKAL/LAWAAN) S4S 2 X 3 X 10'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,500.00	5,500.00		
	MOP HANDLE - HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	MOP HEAD - 100% RAYON		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,725.00	1,725.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882026 - MACONACO MINI-GRID													
JOB ORDER													
1-OP OPERATION MATERIALS													
	PAINT THINNER - OPERATION MATERIALS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,750.00	3,750.00		
	RAGS - WASHABLE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,125.00	4,125.00		
	RECEPTACLE - PORCELAIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	SEALANT - ELASTOMERIC 1LTR/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	SILICON SEALANT, GASKET MAKER - 100GM / TUBE, HIGH TEMPT.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	THINNER - LACQUER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	TIE WIRE - #16		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	TINTING COLOR - RAW SIENA		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,290.00	3,290.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	VARNISH - INSULATING, RED, MYTHELENE CHLORIDE, 700V/ MIN. TEMP=90ØC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	WELDING ROD - #6011, 20KG/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00	7,000.00		
	WIRE - CYCLONE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,300.00	1,300.00		
	WIRE - BARB, #12, 30KG/ROLL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
JOB ORDER - TOTAL							334,365.00						
MATERIALS													
1-OP OPERATION MATERIALS													
	COOLANT, ENGINE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	HOSE, FUEL 1/2" DIAM, NYLON BRAIDED, HEAT RESISTANT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
JOB ORDER - TOTAL							356,865.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FIRST AID KIT - MEASURE 3 INCH X 10 INCH X 7.5 INCH ; GOOD FOR TWO (2) FIRST AID COMPLIANCE FOR ACCIDENTAL OUT BURN AND INJURY WEATHER RESISTANT CONTENT BANDAGE, COTTON, BURN OINTMENT, BETADINE,		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882026 - MACONACO MINI-GRID													
OFFICE/LABORATORY AND OTHER SUPPLIES													
ALCOHOL													
PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)													
			YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						20,000.00							
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR CONDITIONING UNIT, REPAIR - ACU FOR MV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BELT POWER STEERING, - PATROL MODEL 1997 NISSAN MOTORS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BRAKE SHOE - W/ LINING, FOR NISSAN PATROL MODEL 1997		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	CLUTCH ASSEMBLY - MASTER FOR NISSAN PATROL 1997		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	CLUTCH LINING - CLUTCH LINING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	FILTER FUEL - PATROL MODEL 1997 NISSAN MOTORS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	FLUID - BRAKE, 1 LTR./BOT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	LUBRICANT - GEAR OILSAE 120		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAD KIT DISC - PATROL MODEL 1997 NISSAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	RELEASE BEARING - RELEASE BEARING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	SHOCK ABSORBER REAR - PATROL MODEL 1997 NISSAN MOTORS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	TIRE - TUBELESS, 31 X 10.50R15LT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL						49,150.00							
SECURITY SERVICES													
	- ADDITIONAL BUDGET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,160.00	19,160.00		
	- SECURITY SERVICES AGENCY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	613,039.00	613,039.00		
SECURITY SERVICES - TOTAL						632,199.00							
SPARES													
MECHANICAL SPARE PARTS													
	ALTERNATOR, C3415691		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,000.00		29,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882026 - MACONACO MINI-GRID													
SPARES													
SPARE PARTS - ELECTRICAL													
	AVR, AUTOMATIC VOLTAGE REGULATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	190,000.00		190,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, R450		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	95,000.00		95,000.00	
	BEARING, CONNECTING ROD, C3950661		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00		6,600.00	
	BEARING, CONNECTING ROD, C3966244		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00		6,600.00	
	BEARING, CRANKSHAFT THRUST, C3994163		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00		1,700.00	
	BEARING, MAIN, C3944153		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00		4,500.00	
	BEARING, MAIN, C3944158		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,250.00		5,250.00	
	BELT, V RIBBED, C3288475		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	49,500.00		49,500.00	
	BREAKER WITH MECHANISM, 400A, SHUNNT TRIP 12VDC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	95,000.00		95,000.00	
	BUSHING, CAMSHAFT, C3945329		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00		3,500.00	
	CAMSHAFT, C3976620		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,700.00		25,700.00	
	CONDUCTOR, BARE ACSR #2/0 500M/REEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	429,588.00		429,588.00	
	CONTROLLER, SPEED, ESD5500E		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	67,800.00		67,800.00	
	CORE, COOLER, C3966365		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,700.00		26,700.00	
	CUT-OUT, FUSE, 15 KV, 200 AMP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	125,000.00		125,000.00	
	CYLINDER HEAD, 4936714		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	57,000.00		57,000.00	
	DIODE BRIDGE ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	99,900.00		99,900.00	
	DISTRIBUTION TRANSFORMER - POLE TYPE, 15kVA, 13.8kV/240V, 1Pole, 60HZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	FUSE LINK, UNIVERSAL BUTTON HEAD, TYPE K 15A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00		17,500.00	
	FUSE LINK, UNIVERSAL BUTTON HEAD, TYPE K 1A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00		17,500.00	
	FUSE LINK, UNIVERSAL BUTTON HEAD, TYPE K 2A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00		17,500.00	
	FUSE LINK, UNIVERSAL BUTTON HEAD, TYPE K 4A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00		17,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882026 - MACONACO MINI-GRID													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET, CONNECTION, C3992090		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		1,200.00		1,200.00
	GASKET, CYLINDER HEAD, C4937728		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		15,000.00		15,000.00
	GASKET, EXHAUST MANIFOLD, C3937479		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		2,700.00		2,700.00
	GASKET, GEAR HOUSING, C3944293		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00		2,000.00
	GASKET, INTAKE MANIFOLD COVE, 3944646		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		3,000.00		3,000.00
	GASKET, OIL COOLER CORE, C3918174		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		1,500.00		1,500.00
	GASKET, OIL PAN, C3973509		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		3,000.00		3,000.00
	GASKET, REAR COVER, C3939353		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		1,200.00		1,200.00
	GASKET, RKR LEVER HOUSING, C3966708		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		5,000.00		5,000.00
	GASKET, TURBO CHARGER, C3901356		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00		1,000.00
	GASKET, VALVE COVER, C3959798		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		3,600.00		3,600.00
	GUIDE VALVE STEM, C4934063		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		3,600.00		3,600.00
	INJECTOR, C3975929		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		114,000.00		114,000.00
	INSERT, VALVE, C3968074		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		8,400.00		8,400.00
	INSERT, VALVE, C5300834		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		8,400.00		8,400.00
	LINER, CYLINDER, C3948095		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		36,000.00		36,000.00
	MOTOR, STARTER, C5256984		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		41,200.00		41,200.00
	PIN, PISTON, C3950549		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		12,600.00		12,600.00
	PISTON, ENGINE, C5302254		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		64,800.00		64,800.00
	POTENTIOMETER (SPEED TRIM & VOLT TRIM)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		10,800.00		10,800.00
	PUMP, LUBRICATING OIL, C4941464		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		25,800.00		25,800.00
	PUMP, WATER, C4934058		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		15,500.00		15,500.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882026 - MACONACO MINI-GRID													
SPARES													
MECHANICAL SPARE PARTS													
	RING, COMPRESSION PISTON, C5320276		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,200.00		10,200.00	
	RING, COMPRESSION, C3928294		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	RING, OIL PISTON, C3921919		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,200.00		10,200.00	
	RING, RETAINING, C3920692		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00		15,600.00	
	ROD, ENGINE CONNECTING, C4944670		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	63,000.00		63,000.00	
	ROD, PUSH, C3964715		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	SEAL, O-RING, C3913994		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	SEAL, OIL, C3942535		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00		1,600.00	
	SEAL, OIL, C3968562		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	SEAL, OIL, C3968563		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00		2,500.00	
	SEAL, RECTANGULAR RING, C3912473		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00		2,500.00	
	SENSOR, OIL PRESSURE, C4931169		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SENSOR, SPEED, C3971994		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,600.00		7,600.00	
	SENSOR, TEMPERATURE, C3979176		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SPRING, VALVE, C4936076		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00		8,400.00	
	SUPPRESSOR, SURGE, PN LSA 432-1-13		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SYNCHROSCOPE DIGITAL ROTATING LIGHTS 360 DEG LED,		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	TURBO CHARGER, C2834338		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	92,700.00		92,700.00	
	VALVE TAPPET, C3965966		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	VALVE, EXHAUST, C4981795		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00		13,200.00	
	VALVE, INTAKE, C5307875		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00		13,200.00	
					SPARES - TOTAL				2,425,938.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882027 - MINABEL MINI-DIESEL POWER PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - RENEWAL OF ENVIRONMENTAL AND OTHER LICENSES		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	10,000.00	10,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								10,000.00					
GENERAL PLANT EQUIPMENT													
	MOTORCYCLE - ENGINE DISPLACEMENT NOT EXCEEDING 200 CC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	119,840.00		119,840.00	
GENERAL PLANT EQUIPMENT - TOTAL								119,840.00					
JANITORIAL SERVICES													
	- TO PROVIDE MAINTENANCE TO PLANT PREMISES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	163,704.00	163,704.00		
JANITORIAL SERVICES - TOTAL								163,704.00					
JOB ORDER													
1-OP	REGULAR OPERATION AND MAINTENANCE OF MINABEL MG												
	ABRASIVE - SANDPAPER, WATERPROOF #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BATTERY STORAGE - AUTOMOTIVE PABMA 3SMF, 12V, 15 PLATES/CELL 80AH CAP. @ 20 HR RATE, 155 MINS. RESERVE CAP., SEALED TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,750.00	39,750.00		
	BRACE, - Crossarm steel 28" flat		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	COOLANT, RADIATOR, - 500 ml/bot		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,830.00	4,830.00		
	DISTILLED WATER, - 1 Ltr/Bot		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,980.00	1,980.00		
	ELECTRICAL CONDUIT, - 3/4 INCH, PVC ELECTRICAL PIPE, 5.8m/pc		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	330.00	330.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,190.00	1,190.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,010.00	1,010.00		
	INSULATING VARNISH, - red, #9700, 4 Ltr/Gal		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00	6,800.00		
	PAINT BRUSH, - 2", Pure Bristle		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	PAINT BRUSH, - 3", Pure Bristle		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	560.00	560.00		
	PAINT, - ENAMEL, QUICK DRYING (QDE), GRAY, 4Ltr/Gal		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PAINT, - EPOXY, PRIMER GRAY, 4 ltr/gal		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	880.00	880.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882027 - MINABEL MINI-DIESEL POWER PLANT													
JOB ORDER													
1-OP	REGULAR OPERATION AND MAINTENANCE OF MINABEL MG												
	PASTE - FUEL/PRODUCT FINDER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	STAINLESS, - Bolt Machine, Hexagonal Head, 300-500PSI, 5/8"x12"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	WATER FINDING PASTE, - 2.25 Oz/Tube		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	WIRE, - STRANDED,#12AWG THW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,050.00	4,050.00		
2-OP	REGULAR OPERATION AND MAINTENANCE OF MINABEL MG												
	CONDUCT OF DENR COMPLIANCE FOR THE PCB TESTING - of transformers of Minabel DPP with the following scope of works:		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
JOB ORDER - TOTAL							176,780.00						
MATERIALS AND EQUIPMENT													
	AIR COMPRESSOR, - 220V, 1/4 HP, 1 Piston, Pressure: 70 PSI, Displacement: 1.6 cfm, Tank Cap.: 36 Ltrs.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
MATERIALS AND EQUIPMENT - TOTAL							12,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,369.00	1,369.00		
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,095.00	1,095.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,764.00	1,764.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,958.00	4,958.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							10,886.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	103 ECOTANK BLACK INK - EPSON C13T00S14A BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	103 ECOTANK CYAN INK - EPSON C13T00S24A CYAN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	103 ECOTANK MAGENTA INK - EPSON C13T00S34A MAGENTA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	103 ECOTANK YELLOW INK - EPSON C13T00S44A YELLOW		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882027 - MINABEL MINI-DIESEL POWER PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - CANON, CL811		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,696.00	2,696.00		
	INK CARTRIDGE - CANON, PG810		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL						10,096.00							
SECURITY SERVICES													
	- TO PROVIDE SECURITY TO PLANT PERSONNEL AND PROPERTIES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	613,039.00	613,039.00		
SECURITY SERVICES - TOTAL						613,039.00							
SPARES													
SPARE PARTS - ELECTRICAL													
	AVR, AUTOMATIC VOLTAGE REGULATOR, R448 - 220/380 V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	CIRCUIT BREAKER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	CONTROLLER, GENERATOR, DSE 8610 - SYNCHRONIZING AND LOAD SHARING MODULE, 8-36VDC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	FUEL INJECTION PUMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	142,000.00		142,000.00	
	FUEL INJECTION PUMP - 10000-02791		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	135,000.00		135,000.00	
	FUEL INJECTION PUMP - 10000-02791**		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	135,000.00		135,000.00	
	FUEL INJECTION PUMP GEAR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	PUMP, FUEL INJECTION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
SPARES - TOTAL						1,208,000.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882028 - CAMIGUIN MINI GRID (BALATUBAT)													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - ENVIRONEMTAL AND OTHER LICENSES		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								5,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES - FREIGHT OF VARIOUS MATERIALS FOR THE OPERATION OF BALATUBAT MG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	FREIGHT AND HANDLING OF UNIT #01 120KW FG WILSON - MAIN STATOR FROM STA. ANA PORT TO BALATUBAT DPP, CAMIGUIN, CAGAYAN		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,500.00	2,500.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								12,500.00					
GENERAL PLANT EQUIPMENT													
	MOTORCYCLE - ENGINE DISPLACEMENT NOT EXCEEDING 200 CC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	119,840.00		119,840.00	
	SATELLITE PHONE - INMARTSAT BUILT-IN GPS, SHOCK, WATER AND FREEZE P		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								194,840.00					
JANITORIAL SERVICES													
	- TO PROVIDE MAINTENANCE OF PLANT PREMISES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	163,704.00	163,704.00		
JANITORIAL SERVICES - TOTAL								163,704.00					
JOB ORDER													
1-OP	REGULAR OPERATION AND MAINTENANCE												
	ABRASIVE - SANDPAPER, WATERPROOF #240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	BATTERY CLAMP, - Copper, HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BLADE HACKSAW, - 24T and 18T		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BORAX, - BLAZING FLUX, WHITE POWDER, 8 oz/can		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	345.00	345.00		
	BRACE, - Crossarm steel 28" flat		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BRUSH STEEL, - filled with round stainless stem, cup brush, 4"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	410.00	410.00		
	BULB, - MERCURY, MEDIUM BASE, BALLASTLESS, 160W, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,190.00	1,190.00		
	COOLANT, RADIATOR - 500ml/bot		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,300.00	6,300.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882028 - CAMIGUIN MINI GRID (BALATUBAT)													
MATERIALS AND EQUIPMENT													
	power cord, welding cable and welding mask												
	PRINTER 3 IN 1 - with bed type scanner, continuous ink system, colored, print speed: colored - 15ppm, black - 33ppm, print resolution - 5760x1440 DPI		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	SOCKET WRENCH SET, 1/2"DRIVE, DROP FORGED STEEL MADE, - 6 Points, Set Components: 17pcs socket, Extensions, Breaker Bar, Sliding T-Handle, Quick Release Rachet, Adaptor, Universal Joint		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	WRENCH, COMBINATION SET, 6 POINTS, - 17 pcs/set, Sizes in mm: 6, 8, 10, 11, 12, 13, 14, 15, 16, 17, 19, 21, 22, 24, 27, 30 & 32mm		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
MATERIALS AND EQUIPMENT - TOTAL					46,080.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,775.00	2,775.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,190.00	2,190.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,478.00	1,478.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	11,122.00	11,122.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					18,965.00								
OPERATION AND MAINTENANCE - COMPUTERS													
	103 ECOTANK BLACK INK - EPSON C13T00S14A BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	103 ECOTANK CYAN INK - EPSON C13T00S24A CYAN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	103 ECOTANK MAGENTA INK - EPSON C13T00S34A MAGENTA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	103 ECOTANK YELLOW INK - EPSON C13T00S44A YELLOW		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					6,000.00								
SECURITY SERVICES													
	- TO PROVIDE SECURITY TO PLANT PROPERTIES AND PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	613,039.00	613,039.00		
SECURITY SERVICES - TOTAL					613,039.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882028 - CAMIGUIN MINI GRID (BALATUBAT)													
SPARES													
SPARE PARTS - ELECTRICAL													
	AVR R250, - PN 10000-61859		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	BELT, FAN, - PN 2614B655		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	CONDUCTOR, BARE ACSR #2/0 500M/REEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	175,000.00		175,000.00	
	CYLINDER HEAD GASKET - P/N T408652		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	DIODE BRIDGE ASSY, - PN 10000-61846		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	DISTRIBUTION TRANSFORMER, - 15kVA, Pole Type, 13.8kV/240V, Pole Mounted, 1 Phase, 60Hz		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	439,999.00		439,999.00	
	FUSE CUT-OUT AND LIGHTNING ARRESTER , - with Fuse Holder, 200amps, 15kV, 110kV BIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	GASKET KIT, BOTTOM, - PN 997-665		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	GASKET KIT, TOP, - PN 998-106		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00		16,500.00	
	INJECTOR, - PN T408845		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	KIT, MAIN BEARING, - PN T417563		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, PISTON AND RING, - PN T412276		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	METER, BILLING ENERGY, - Electronic or Digital, Measures Bi-directional active and reactive energy		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00		55,000.00	
	METER, STATISTICAL - Electronic or Digital, Measures active and reactive energy		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	OIL SEAL, REAR - PN 902-003		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00		3,500.00	
	POLE, STEEL, GALVANIZED, SPQ 35' 3MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	SEAL, OIL FRONT, - PN 902-001		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00		2,500.00	
	SENSOR, COOLANT LEVEL, - PN 622-312		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00		17,500.00	
	SENSOR, OIL PRESSURE, - PN 622-333		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SENSOR, SPEED, - PN 994-220		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882028 - CAMIGUIN MINI GRID (BALATUBAT)													
SPARES													
SPARE PARTS - ELECTRICAL													
	SENSOR, WATER TEMPERATURE, - PN 915-756		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	SYNCHROSCOPE, 480V AC, - 360 Deg. LED Synchroscope and Synchro Check Relay		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	190,000.00		190,000.00	
	TRANSFORMER, CURRENT, - Multi Ratio: 10/15/205, VOLTAGE LEVEL 15KV, BIL 110KV , 60HZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	
	TRANSFORMER, POTENTIAL, - 60Hz, 15kV, 125kV BIL, Ratio: 70;1 (8400:120), Class: 0.3 W, X, Y		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	
SPARES - TOTAL					2,307,999.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882030 - MARINDUQUE T/L/ AND SUBSTATION													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, VARIOUS DENR PERMITS - YEARLY RENEWAL OF DENR PERMITS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								10,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, P 4,000 TRUCK FARE EXPENSES - HAULING OF MATERIALS FROM BOAC - MNL & VICE VERSA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	FRIEGHT FEE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,190.00	1,190.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								5,190.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR VEHICLES - DAILY OPERATION AND MAINTENANCE ACTIVITIES OF 69KV TL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,080.00	100,080.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								100,080.00					
GENERAL PLANT EQUIPMENT													
	PROJECTOR - MULTIMEDIA, DLP DISPLAY, 3000 MIN, ANSI LUMENS, 30		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	SCANNER - HIGHSPEED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	COME ALONG CLAMP - FLEXIBLE GRIP, FOR TRANSMISSION LINE WIRES, RATED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	ELECTRIC EQUIPMENT - POWER GASOLINE FED CHAINSAW, W/ 52 BLADE TEETH & 36 IN., GU		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00		52,000.00	
	JACK - HYDRAULIC, 5 TONS CAP. LIFTING HEIGHT:		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	GLOVES - LINEMAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	AUDIO/VISUAL (AV) SYSTEM - PUBLIC ADDRESS SYSTEM , WITH AMPLIFIER AND ACCESSO		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								262,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, P 2,500 PER MONTH - INTERNET SUBSCRPTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								30,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882030 - MARINDUQUE T/L/ AND SUBSTATION													
JANITORIAL SERVICES													
	JANITOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	164,364.00	164,364.00		
JANITORIAL SERVICES - TOTAL								164,364.00					
JOB ORDER													
1-OP	OPERATION AND MAINTENANCE OF SUB-STATION												
	BULB - 45 W LED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	GASKET MAKER - SILICONE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,972.00	78,972.00		
	GREASE TUBE - OPERATION AND MAINTENANCE OF SUB-STATION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	OPERATION AND MAINTENANCE OF SUB-STATION - FUSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	PAINT - COLD GALVANIZED, ZINC COATED, 400ml		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	49,908.00	49,908.00		
	PENETRATING OIL - MULTI-PURPOSE, 400ML/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	SIGNAGES, SAFETY, PHOTOLUMINISCENT - OPERATION AND MAINTENANCE OF SUB-STATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	WIRE - #14, THHN, STRANDED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,600.00	11,600.00		
2-OP	MAINTENANCE OF TRANSMISSION LINE												
	REPAIR/MAINT OF TL - P100,000.00 PER POLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
3-OP	COC REG/RENEWAL/PCB TEST												
	COC REG/RENEWAL/PCB TEST - P 50,000.00		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
NEW3-JO	LINE CLEARING												
	LINE CLEARING - FOR RIGHT OF WAY FOR 69KV TL & TIE LINE FROM BOAC TO TORRIJOS AND BOAC TO PB120 TO BE CONDUCTED THREE (3) TIMES A YEAR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
JOB ORDER - TOTAL								646,980.00					
MAINTENANCE OF LAND													
	HERBICIDE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
MAINTENANCE OF LAND - TOTAL								20,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882030 - MARINDUQUE T/L/ AND SUBSTATION													
MATERIALS AND EQUIPMENT													
	CALCULATOR - SCIENTIFIC, 10 DIGITS, DOT, MATRIX DISPLAY, PROGRAMMABLE, WITH CASE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	LIGHT, TROUBLE - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
MATERIALS AND EQUIPMENT - TOTAL								7,200.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - ISOPROPHY 500ML		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	CORK BOARD - WALL TYPE 3'X4'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PEN - REFILL, SIGNING, BLACK, 0.8MM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	TAPE - MASKING 3 INCH WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								6,590.00					
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	LUBRICANT - OIL 2T		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								5,900.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CONTINUOUS, EPSON L210, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK - CONTINUOUS, EPSON L210, COLORED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								5,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	BRAKE SHOE LINING - MITSUBISHI ELF TRUCK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00	4,400.00		
	CLUTCH, REPAIR KIT - SECONDARY, MITSUBISHI ELF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,200.00	9,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882030 - MARINDUQUE T/L/ AND SUBSTATION													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	FLUID, BRAKE - FLUID, BRAKE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	OIL FILTER - OIL FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR MITSUBISHI CANTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	TIRE - 750 X 16		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	TIRE - INTERIOR 750 X 16		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							187,600.00						
SECURITY SERVICES													
	SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	969,984.00	969,984.00		
SECURITY SERVICES - TOTAL							969,984.00						
SPARES													
SUBSTATION SPARE PARTS													
	CLAMP, HOTLINE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	FUSE LINK - 100 AMP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	HIGH VOLTAGE CONNECTORS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	HOLDER, FUSE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	METER, POWER, MULTIFUNCTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720,000.00		720,000.00	
	TERMINAL LUGS/WIRING ACCESSORIES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
SPARES - TOTAL							954,000.00						
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, CAR REGISTRATION - RENEWAL OF CAR REGISTRATION		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL							5,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882033 - TINGLOY DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - HAULING OF SPARE PARTS FROM MINUYAN, HO, MROD PLANTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						20,000.00							
GENERAL PLANT EQUIPMENT													
	CRANE - SHOP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00		100,000.00	
	CHARGER, BATTERY - 12/24 VDC, 220 VAC, 60HZ, WITH OVERCHARGE AND BATTERY REVERSAL PROTECTION, 24VDC ENGINE STARTING /CRANKING, WITH FAN COOLING AND WHEELS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	47,100.00		47,100.00	
	DRILL PRESS, 220VAC, 60HZ - C/W TITANIUM DRILL BIT SET (21 PCS) AND 2 PCS SAFETY GOGGLES, CAP: 20MM (3/4"); POWER: 750 W - 1HP; SPINDLE TRAVEL: 85MM; TABLE SIZE: 290MM; BASE SIZE: 460 X 272MM, COLUMN DIA.: 72MM; HEIGHT: 1200MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	HOTSTICK - ELECRIK, TELESCOPIC, FIBER GLASS INSULATED, 60 INCHES RETRACTED TO 25 FEET EXTENDED, 15KV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	TANK, OXYGEN/ACETYLENE, GAS FILLED - OXYGEN TANK SIZE : 300CF, APPROX. 5' TALL INCLUDING HEAD X 9"DIA; ACETYLENE TACK SIZE: 300CF, APPROX. 4' TALL INCLUDING HEAD X 12" DIA.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						267,100.00							
JANITORIAL SERVICES													
	- PESO RESOURCES DEVELOPMENT COPORATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
JANITORIAL SERVICES - TOTAL						300,000.00							
JOB ORDER													
1-OP	DAILY OPERATION MATERIALS												
	ADHESIVE - EPOXY, 2 COMPONENT (RESIN & HARDENER), MARINE TYPE, NON-SAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	ADHESIVE - STEEL, DEVCON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	380.00	380.00		
	BATTERY - 12VDC, SIZE 8D, C/W ELECTROLITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	131,900.00	131,900.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	510.00	510.00		
	BULB - 45 W, LED, 220VAC, 60 HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882033 - TINGLOY DIESEL PLANT													
JOB ORDER													
1-OP DAILY OPERATION MATERIALS													
	BULB - LED,10W, 60HZ, 220VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,760.00	5,760.00		
	CABLE TIE - 3 X 100MM, 20 PCS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90.00	90.00		
	CABLE TIE - NYLON, 8MM X 500MM, 50 PCS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	CABLE TIE - NYLON, 8MM X 600MM, 40 PCS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	CONTACT CLEANER - DRY PURE, AEROSOL SPRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	DEGREASER, WATER SOLUBLE - ENVIRONMENT FRIENDLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	DESCALER - ENVIRONMENT FRIENDLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	DETERGENT - POWDER, 1 KG PER PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	DISC - GRINDING, 4 INCH Ø		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	DISTILLED WATER - FOR BATTERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	EMISSION TEST - DAILY OPERATION MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	255,000.00	255,000.00		
	GLOVES - WORKING. 100% DOTTED COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 1/0 AWG FOR STUD SIZE: 10MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,400.00	20,400.00		
	NYLON ROPE - 1" DIAMETER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PASTE - FUEL/PRODUCT FINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,040.00	1,040.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	RECEPTACLE - PORCELANE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
	ROD - BRONZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	SOLDERING LEAD - DAILY OPERATION MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882033 - TINGLOY DIESEL PLANT													
JOB ORDER													
1-OP DAILY OPERATION MATERIALS													
	TAPE - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,020.00	1,020.00		
	TAPE - TEFLON, 1" WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140.00	140.00		
	THINNER - LOCQUER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	330.00	330.00		
	TIE WIRE - #16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140.00	140.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	VARNISH - INSULATING, RED, MYTHELENE CHLORIDE, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #14		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	104,500.00	104,500.00		
	WIRE - STRANDED, THHN/THWN NO. 2.0 MM, 150 M/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
					JOB ORDER - TOTAL				611,490.00				
MATERIALS													
1-OP DAILY OPERATION MATERIALS													
	WATER FINDING PASTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
					JOB ORDER - TOTAL				612,340.00				
MATERIALS AND EQUIPMENT													
	AMMETER, CLAMP METER TESTER - DIGITAL, MAXIMUM MEASUREMENT CAPABILITY OF 1000VAC, 750VAC, 1000VDC, FREQUENCY COUNTER, DIODE AND CONTINUITY TESTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
	BENCH VISE - 7 INCHES COMPLETE WITH HANDLE BAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	CRIMPING TOOL - FOR RJ45 PLUG MULTIFUNCTION RATCHET ACTION HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	GRINDER - BENCH, SINGLE PHASE 220VAC, 60HZ, 550W WHEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	VISE GRIP SET - SET INCLUDES 6" & 11" ORIGINAL LOCKING CLAMPS, 10" & 7" STRAIGHT JAW, 10" & 7" CURVED JAW,, 7"& 5"CURVED JAW WITH WIRE CUTTER, 6"& 9" LONG NOSE WITH WIRE CUTTER.ORIGINAL LOCKING PLIERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
					MATERIALS AND EQUIPMENT - TOTAL				40,500.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882033 - TINGLOY DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHNER - 280ML, IN CAN, AEROSOL TYPE, SPRAY MIST, ASSORTED SCENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,160.00	4,160.00		
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,320.00	4,320.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	ERASER - BLACKBOARD/WHITEBOARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	FASTENER - PAPER, PLASTIC,50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60.00	60.00		
	FOLDER - BROWN, KRAFT, SIZE A4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	MARKER - PERMANENT, BROAD, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00	6,400.00		
	PASTE - WATER-WELL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,140.00	1,140.00		
	PEN - BALLPOINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	POVIDONE-IODINE - ANTISEPTIC SOLUTION 10% SOLUTION, 120 ML. BETADINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	330.00	330.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					22,800.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882033 - TINGLOY DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, HP REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	INK - CYAN, 100ML, HP REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INK - MAGENTA, 100ML, HP REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INK - YELLOW, HP REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								6,750.00					
SECURITY SERVICES													
	- GREEN LEAF SECURITY AGENCY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL								540,000.00					
SPARES													
MECHANICAL SPARE PARTS													
	ACTUATOR - CONTROL, LEVER AND BALL JOINT, 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,600.00		5,600.00	
	AIR FILTER - ELEMENT, 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00		24,000.00	
	ALTERNATOR, PN 3016627 - 600KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,500.00		31,500.00	
	AUTOMATIC VOLTAGE REGULATOR (AVR) - 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	BELT, V RIBBED, PN 3003341 - 600KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	BELT, V RIBBED, PN 3024614 - 600KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00		21,600.00	
	CONTROLLER, GOVERNOR - 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
	FILTER - FUEL, 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,800.00		10,800.00	
	FILTER - LUBE OIL, CV2473, 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	31,200.00		31,200.00	
	FUEL FILTER - 600KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	67,200.00		67,200.00	
	FUSE CUT-OUT AND LIGHTNING ARRESTER 15KV, 200 AMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	240,000.00		240,000.00	
	FUSE LINK - FOR DISCONNECT SWITCH		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,000.00		54,000.00	
	GOVERNOR ACTUATOR - 500KW MAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	INJECTOR, FUEL, COMPLETE - 500KW MAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882033 - TINGLOY DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	INJECTOR, PN 3076703 - 600KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	576,000.00		576,000.00	
	INSERT, VALVE, PN 3086192 - 600KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/05/2020	10/08/2020	10/24/2020	GAA-2020 - P2	30,000.00		30,000.00	
	INSERT, VALVE, PN 3086193 - 600KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/05/2020	10/08/2020	10/24/2020	GAA-2020 - P2	57,600.00		57,600.00	
	KIT, LINER, PN 3007525 - 600KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	132,000.00		132,000.00	
	KIT, LUBE OIL PUMP - 600KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/05/2020	10/08/2020	10/24/2020	GAA-2020 - P2	219,703.00		219,703.00	
	LOWER ENGINE GASKET SET, PN 3804300 - 600KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/05/2020	10/08/2020	10/24/2020	GAA-2020 - P2	270,000.00		270,000.00	
	LUBE OIL PRESSURE SENSOR - 600KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/05/2020	10/08/2020	10/24/2020	GAA-2020 - P2	60,000.00		60,000.00	
	NOZZLE TIP FUEL INJECTOR - 500KW MAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	O-RING - 500KW MAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	OIL FILTER - 600KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	110,400.00		110,400.00	
	PIPE, HIGH PRESSURE - ASSEMBLY #1, 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	PIPE, HIGH PRESSURE - ASSEMBLY #2, 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	PIPE, HIGH PRESSURE - ASSEMBLY #3, 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	PIPE, HIGH PRESSURE - ASSEMBLY #4, 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	PIPE, HIGH PRESSURE - ASSEMBLY #5, 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	PIPE, HIGH PRESSURE - ASSEMBLY #6, 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	PISTON, ENGINE, PN 3631241 - 600KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/05/2020	10/08/2020	10/24/2020	GAA-2020 - P2	240,000.00		240,000.00	
	PUMP, FRESH WATER, COMPLETE - 500KW MAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	125,000.00		125,000.00	
	PUMP, FRESHWATER, COMPLETE COUNTER-CLOCKWISE ROTAT - 500KW MAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	SEAL, OIL, PN 3642365 - 600KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/05/2020	10/08/2020	10/24/2020	GAA-2020 - P2	24,000.00		24,000.00	
	SEAL, OIL, PN 185747 - 600KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/05/2020	10/08/2020	10/24/2020	GAA-2020 - P2	24,000.00		24,000.00	
	SEAL, OIL, PN 3016792 - 600KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/05/2020	10/08/2020	10/24/2020	GAA-2020 - P2	500.00		500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882033 - TINGLOY DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SEAL, OIL, PN 3628895 - 600KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/05/2020	10/08/2020	10/24/2020	GAA-2020 - P2	80,000.00		80,000.00	
	SET, PISTON RING, PN 4089500 - 600KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	302,400.00		302,400.00	
	STARTER - COMPRESSED AID, 500KW MAN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	186,000.00		186,000.00	
	SWITCH, MAGNETIC, PN 3050692 - 600KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	VALVE - MAIN STARTING, 500KW MAN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00		45,000.00	
	VALVE INTAKE, PN 3803518 - 600KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/05/2020	10/08/2020	10/24/2020	GAA-2020 - P2	42,000.00		42,000.00	
	VALVE, EXHAUST, PN 3803528 - 600KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/05/2020	10/08/2020	10/24/2020	GAA-2020 - P2	74,400.00		74,400.00	
	WATER SEPARATOR - 600KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00		36,000.00	
	AUTOMATIC VOLTAGE REGULATOR, AVR, R450 LEROY SOMER		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	120,000.00		120,000.00	
	CONTROLLER, GENERATOR, REMOTE - IntelliCompact MINT, Order Code: IC-NT MINT		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	250,000.00		250,000.00	
	PUSH ROD, INJECTOR, PN 3017961		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	96,000.00		96,000.00	
	PUSH ROD, VALVE, PN 205492		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	168,000.00		168,000.00	
	RADIATOR, 260KW PERKINS ENGINE - FABRICATED		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	135,000.00		135,000.00	
	RELAY, AVRI, LEROY SOMER		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	6,000.00		6,000.00	
	TUBESTACK, OIL COOLER, PN OE50074 - 260KW PERKINS ENGINE		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	100,000.00		100,000.00	
SPARES - TOTAL					4,736,903.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882035 - MANIWAYA DIESEL POWER PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, AS PER BILLING OF DENR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,461.00	3,461.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL													
3,461.00													
JANITORIAL SERVICES													
	- TO MAINTAIN CLEANLINESS OF PLANT AT ALL TIMES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	170,130.00	170,130.00		
JANITORIAL SERVICES - TOTAL													
170,130.00													
JOB ORDER													
NEW1-OP	REGULAR OPTN. & MAINT. OF MANIWAYA DPP												
	HAULING OF DIESEL FUEL - P4.429 PER LITER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	478,332.00	478,332.00		
	SUPPLY OF POTABLE WATER - P2.122 PER LITER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	169,760.00	169,760.00		
JOB ORDER - TOTAL													
648,092.00													
SECURITY SERVICES													
	- TO PROVIDE SECURITY OF NPC ASSET & SAFETY OF NPC PERSONNEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	502,900.00	502,900.00		
SECURITY SERVICES - TOTAL													
502,900.00													
SPARES													
MECHANICAL SPARE PARTS													
	ADAPTOR - FOR 80 KW CUMMINS 6BTAA5.9-G2 (C4931791)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00		5,500.00	
	ALTERNATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR - FOR 80KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	BELT, V RIBBED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	43,200.00		43,200.00	
	CARTRIDGE, LUBE OIL FILTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	CLEANER, AIR - FOR 80KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	COLLET, VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	ELECTRONIC CONTROL UNIT - COMAP FOR 80KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	260,000.00		260,000.00	
	FILTER, FUEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	86,400.00		86,400.00	
	FUEL INJECTION PUMP - FOR 80 KW CUMMINS 6BTAA5.9-G2 (C 5267707)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882035 - MANIWAYA DIESEL POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET, COVER PLATE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	GASKET, EXHAUST MANIFOLD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00		3,600.00	
	GASKET, VALVE COVER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	HEAD, FUEL FILTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	MANIFOLD, FUEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	PUMP, FUEL TRANSFER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	RELAY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	RETAINER - FOR 80 KW CUMMINS 6BTAA5.9-G2 (C3957913)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00		2,400.00	
	SCREW - FOIR 80 KW CUMMUNS 6BTAA5.9-G2 (C3920779)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	
	SCREW - FOR 80 KW CUMMINS 6BTAA5.9-G2 (C3920780)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	SEAL, RECTANGULAR RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00		1,600.00	
	SEAL, VALVE STEM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	SENSOR - FOR 80 KW CUMMINS 6BTAA5.9-G2 (C 3967250)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	SENSOR, OIL PRESSURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	SENSOR, SPEED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	SUPPORT, FAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	THERMOSTAT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	TUBE, FUEL SUPPLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	VALVE INTAKE - FOR 80 KW CUMMINS 6BTAA5.9-G2 (C4995554)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	VALVE SPRING - FOR 80 KW CUMMINS 6BTAA5.9-G2 (3926700)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	
	VALVE SPRING - FOR 80 KW CUMMINS 6BTAA5.9-G2 (C3916691)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882035 - MANIWAYA DIESEL POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	VALVE TAPPET - FOR 80 KW CUMMINS 6BTAA5.9-G2 (C 3931623)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	VALVE, EXHAUST		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,800.00		13,800.00	
SPARES - TOTAL					1,050,900.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882036 - MONGPONG DIESEL POWER PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, AS PER BILLING - RENEWAL OF DENR PERMITS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,461.00	3,461.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								3,461.00					
DIESEL													
	FUEL HAULING FOR DIESEL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA- - P1	778,775.00		778,775.00	
DIESEL - TOTAL								778,775.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, FOR HAULING AS PER VOLUME BILLED (FUEL/LO)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,800.00	42,800.00		
	FREIGHT / HANDLING AND OTHER CHARGES, HAULING OF GENSETS/SPAREPARTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								242,800.00					
GENERAL PLANT EQUIPMENT													
	MULTITESTER - MULTI TESTER KIT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								60,000.00					
GENERATION EXPENSES													
	FUEL FILTER 10000-00049		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,720.00	24,720.00		
	FUEL FILTER 901-214		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,440.00	16,440.00		
	OIL FILTER 10000-05598		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,560.00	22,560.00		
	OIL FILTER 10000-68881		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	156,000.00	156,000.00		
	TO SUPPLY OF LABOR AND EQUIPMENT IN HAULING OF DIESEL FUEL OIL FROM TORRIJOS HUB TO - MONGPONG DPP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	486,000.00	486,000.00		
GENERATION EXPENSES - TOTAL								705,720.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								28,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882036 - MONGPONG DIESEL POWER PLANT													
JANITORIAL SERVICES													
	- TO MAINTAIN CLEANLINESS OF PLANT AT ALL TIMES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	169,098.00	169,098.00		
JANITORIAL SERVICES - TOTAL								169,098.00					
JOB ORDER													
NEW1-JO	INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.												
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	ACID - MURIATIC, COMMERCIAL GRADE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	546.00	546.00		
	ADHESIVE - EPOXY STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,240.00	3,240.00		
	BATTERY TERMINAL LUG - INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	BELT DRESSER - COPPER SOFT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	BLADE HACKSAW - INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BRUSH - PAINT 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	885.00	885.00		
	COOLANT, RADIATOR - 500ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	COTTON TAPE - 1 WIDTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	CRACK DETECTOR - CHECK SET, (CLEANER, DEVELOPER & PENETRANT), 3CANS/SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,450.00	2,450.00		
	DEGREASER, WATER SOLUBLE - INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	390.00	390.00		
	FOAM - 3 X 5 FOR CLEANING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882036 - MONGPONG DIESEL POWER PLANT													
JOB ORDER													
NEW1-JO INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.													
	GASKET MAKER - SILICONE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	520.00	520.00		
	GASKET MAKER - SILICONE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	520.00	520.00		
	GASKET, SILICONE, HI-TEMP, PRO SEAL - INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GLOVES - WORKING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	GRINDING COMPUND,COURSE - INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	270.00	270.00		
	GRINDING COMPUND,FINE - INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	270.00	270.00		
	INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS. - BULB		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,040.00	1,040.00		
	INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS. - CLAMP HOSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	PAINT - HI TEMP, ALUMINUM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,900.00	2,900.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. SILVER GRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	950.00	950.00		
	PAINT - RED OXIDE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,970.00	1,970.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	RAGS - DISPOSABLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	RUST CONVERTER - TURCO		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	702.00	702.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	TAPE, TEFLON - INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	TUBE - SPAGHETTI 6MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	VARNISH, REMOVER - INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	VARNISH, ELECTRICAL - CLEAR 9700		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882036 - MONGPONG DIESEL POWER PLANT													
JOB ORDER													
NEW1-JO	INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.												
	VARNISH, ELECTRICAL - CLEAR 9700		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WATER FINDER, TUBE TYPE - INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	WELDING ROD - #6011, 20KG/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
NEW1-OP	REGULAR OPTN. & MAINT. OF MONGPONG DPP												
	BULB - LED 10W		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,210.00	3,210.00		
	NAIL - COMMON WIRE 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	666.00	666.00		
	NAIL - UMBRELLA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	NAIL - UMBRELLA, ROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	186.00	186.00		
	WIRE - #14, THHN, STRANDED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,888.00	9,888.00		
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,300.00	10,300.00		
NEW3-OP	SUPPLY OF POTABLE WATER												
	TO SUPPLY OF POTABLE WATER INCLUDING LABOR AND HAULING FROM STA. CRUZ, MARINDUQUE TO MONG - PONG DPP.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	229,440.00	229,440.00		
NEW4-OP	SUPPLY OF LABOR AND MATLS. FOR MAINT. OF GENSETS												
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE CALIBRATION OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - SUPPLY OF LABOR AND MATLS. FOR MAINT. OF GENSETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,200.00	37,200.00		
JOB ORDER - TOTAL							386,163.00						
MATERIALS													
NEW1-JO	INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS GENSETS.												
	CABLE TIE 10" 100PCS/PACK INTERMEDIATE & MINOR O/H OF UNIT NO. 3 & 4, 80KW FGW & CUMMINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	680.00	680.00		
	TO SUPPLY LABOR AND GENERAL SERVICING OF RADIATORS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00	70,000.00		
NEW2-OP	PCB TEST OF TRANSFORMER P 12,500X 4PCS.												
	PCB TEST OF TRANSFORMERS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
JOB ORDER - TOTAL							516,843.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882036 - MONGPONG DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	CHAIN BLOCK (HEAVY DUTY) - 1 TONNER (MADE IN US/JAPAN OR GERMANY)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,300.00	10,300.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,863.00	3,863.00		
	FLASH LIGHT - FLASH LIGHT: LED OR XENON OR HALOGEN LAMP/BULB PEN LIGHT WATER/WEATHER RESISTANT 2AA BATTERY.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	464.00	464.00		
	JACK - HYDRAULIC 3-TONCAP W/BUILT-IN HAND PUMP STRAIGHT VALVE DESIGN W/OIL TO PROTECT AGAINST RAM OVERTRAVEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,300.00	10,300.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,200.00	14,200.00		
	WASHER, PRESSURE - HIGH PRESSURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,450.00	15,450.00		
	WRENCE TORQUE - 1/2 DRIVE, 300FT/LBS HD STANDLEY OR EQUIV		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,300.00	10,300.00		
MATERIALS AND EQUIPMENT - TOTAL								64,877.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - 280ML/150G MIN, SPRAY MIST, SHRINK WRAPPED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,010.00	1,010.00		
	BINDER - HARDBOUND, 2 HOLES, 8.5 X 14, ASSORTED COLOR		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,190.00	3,190.00		
	BOOK - RECORD, HARDBOUND, 200 PAGES		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,190.00	3,190.00		
	BROOM - SOFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	484.00	484.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	470.00	470.00		
	DATER, STAMP PAD - PAD, MANUAL HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	264.00	264.00		
	DUST PAN - PLASTIC WITH HANDLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	168.00	168.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	370.00	370.00		
	INK - STAMP PAD, PURPLE WITH BRUSH, 10OZ./BOT.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	462.00	462.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	279.00	279.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,190.00	3,190.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	372.00	372.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882036 - MONGPONG DIESEL POWER PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		372.00	372.00	
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		160.00	160.00	
	RULER - PLASTIC, 450MM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		268.00	268.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		248.00	248.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		372.00	372.00	
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		420.00	420.00	
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		319.00	319.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		504.00	504.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							16,112.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	AVR - COMPUTER, IC CONTROLLED WITH SURGE SUPPRESSOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,713.00	3,713.00	
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		8,487.00	8,487.00	
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,273.00	1,273.00	
	INK REFILL - EPSON L210 SERIES, CYAN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,273.00	1,273.00	
	INK REFILL - EPSON L210 SERIES, MAGENTA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,273.00	1,273.00	
	INK REFILL - EPSON L210 SERIES, YELLOW		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,273.00	1,273.00	
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,294.00	5,294.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							22,586.00						
OTHER OUTSIDE SERVICES													
	- TO PROVIDE MANPOWER IN THE PLANT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		531,971.00	531,971.00	
OTHER OUTSIDE SERVICES - TOTAL							531,971.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882036 - MONGPONG DIESEL POWER PLANT													
SECURITY SERVICES													
	- TO PROVIDE SECURITY OF NPC ASSET & SAFETY OF NPC PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	502,900.00	502,900.00		
SECURITY SERVICES - TOTAL								502,900.00					
SPARES													
MECHANICAL SPARE PARTS													
	AIR FILTER - PN:10000-05593		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	168,096.00		168,096.00	
	AIR FILTER - PN:10000-05594		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,726.00		15,726.00	
	AIR FILTER - PN:996-406		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,644.00		16,644.00	
	AIR FILTER ELEMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,458.00		16,458.00	
	AIR FILTER ELEMENT - PN:901-054		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	46,968.00		46,968.00	
	ALTERNATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	ALTERNATOR 10000-68879		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,500.00		21,500.00	
	ALTERNATOR 2871A141		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00		12,500.00	
	ALTERNATOR PPL029866/10000-18159		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00		16,000.00	
	AUTOMATIC TRANSFER SWITCH (ATS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	74,160.00		74,160.00	
	AUTOMATIC VOLTAGE REGULATOR - AVR R250		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,350.00		42,350.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, AS440, PN E00-24 - FOR 50KW PERKINS GENSET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, R448 - 220/380 V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	103,000.00		103,000.00	
	BEARING KIT - PN:10000-52821		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,960.00		5,960.00	
	BEARING KIT - PN:10000-55650		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,755.00		8,755.00	
	BELLOW, EXPANSION - PN:131-010		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,877.00		2,877.00	
	BELT, V RIBBED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	BOTTOM OVERHAULING GASKET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,772.00		21,772.00	
	CARTRIDGE, LUBE OIL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,200.00		31,200.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882036 - MONGPONG DIESEL POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	CIRCLIP - PN:981-980		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	446.00		446.00	
	CIRCUIT BREAKER - MOLDED 200A,600V 3 POLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
	CLEANER, AIR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	CLIP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00		4,500.00	
	CLIP - PN:982-095		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	410.00		410.00	
	CLIP - PN:982-098		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	677.00		677.00	
	CONROD BOLT - PN:10000-48969		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,020.00		4,020.00	
	CYLINDER HEAD - C525453ZZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	CYLINDER HEAD GASKET - MODEL 6BTAA5.9-G2 (3283570) 80KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00		16,500.00	
	CYLINDER HEAD GASKET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,906.00		10,906.00	
	CYLINDER LINER - MODEL 6BTAA5.9-G2 CUMMINS (A3904166)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	DIODE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,504.00		15,504.00	
	DIODE - PN:10000-61847		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,436.00		20,436.00	
	EXHAUST VALVE - PN:10000--57659		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,648.00		12,648.00	
	FAN BELT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,520.00		9,520.00	
	FILTER, FUEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	FILTER, OIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,944.00		4,944.00	
	FUEL FILTER - PN:10000-00049		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,334.00		5,334.00	
	FUEL FILTER ELEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,886.00		5,886.00	
	FUEL FILTER KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,482.00		4,482.00	
	FUEL INJECTION PUMP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	FUEL INJECTION PUMP - MODEL 6BTAA5.9-G2 (C5267707) 80 KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882036 - MONGPONG DIESEL POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET KIT, TOP - PN:10000-00116		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	GASKET, COVER PLATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	GASKET, EXHAUST MANIFOLD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GASKET, VALVE COVER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00		7,200.00	
	GENERATOR BEARING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00		2,500.00	
	GOVERNOR - PN:10000-01401		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,000.00		39,000.00	
	GOVERNOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,800.00		62,800.00	
	HIGH PRESSURE PIPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	HOSE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	HOSE - FOR 54.4 KW PERKINS 3482E004		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	HOSE - PN:10000-65789		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,446.00		5,446.00	
	IDLER GEAR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	INJECTION PUMP - PPL042483 FOR 50 KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	INJECTOR ASSY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00		32,000.00	
	JOINT - PN:984-265		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00		450.00	
	LIFT PUMP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,500.00		18,500.00	
	LIFT PUMP - PN:10000--60118		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,240.00		8,240.00	
	LINER, CYLINDER - FOR 50 KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	MANIFOLD, FUEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	METER - DIGITAL FUNCTIONAL METER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	MINIATURE CIRCUIT BREAKERC80 400VAC - FOR 54.4KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	O RING - PN:10000-00097		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00		600.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882036 - MONGPONG DIESEL POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	O RING - PN:915-708		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00		2,800.00	
	OIL COOLER - PN:10000-18207		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,650.00		30,650.00	
	OIL FILTER ELEMENT - PN:10000-05598		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	OIL PRESSURE SENDER SWITCH - FOR 54.4KW GENSET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	OIL PUMP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	OIL PUMP - PN:10000-57349		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,765.00		13,765.00	
	OIL SEAL - PN:10000-05563		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,976.00		1,976.00	
	OIL SEAL, REAR - FOR 80KW CUMMINS 6BTAA5.9-G2 (C3968563) 130X150X14		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,200.00		11,200.00	
	PIN, COTTER - PN:10000-57653		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,262.00		5,262.00	
	PISTON - C3926631		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00		21,000.00	
	POTENTIOMETER - FOR 54.4KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	PULLEY, FAN - PN:987-163		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	PUMP, FUEL TRANSFER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00		10,800.00	
	PUMP, WATER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00		16,000.00	
	RECTIFIER - PN:10000-61876		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,676.00		7,676.00	
	RECTIFIER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	81,000.00		81,000.00	
	RELAY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00		13,200.00	
	RELAY - CONTROL RELAY 24VDC 2NY 10AMP.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	RETAINER, VALVE SPRING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	
	SCREW, HEX FLANGE HEAD CAP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00		17,000.00	
	SEAL - PN:10000-00118		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00		2,100.00	
	SEAL - PN:10000-06374		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,287.00		1,287.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882036 - MONGPONG DIESEL POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SEAL - PN:10000-60136		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SEAL - PN:916-160		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00		2,100.00	
	SEAL - PN:996-660		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00		1,000.00	
	SEAL, O RING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00		1,200.00	
	SEAL, RECTANGULAR RING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	SEAL, VALVE STEM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,416.00		7,416.00	
	SENSOR - PN:10000-48495		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,977.00		3,977.00	
	SENSOR - PN:10000-61685		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00		7,800.00	
	SENSOR - PN:994-220		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,400.00		44,400.00	
	SENSOR, OIL PRESSURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	SENSOR, SPEED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00		33,000.00	
	SENSOR, SPEED - FOR 54.4KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SENSOR, TEMPERATURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	SENSOR, TEMPERATURE - FOR 54.4KW PERKINS GENSET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SPRING, VALVE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,600.00		33,600.00	
	STARTER MOTOR - PN:10000-00378		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,500.00		34,500.00	
	STARTER MOTOR - MODEL 6BTAA5.9-G2 (C935789) 80KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SUPPORT, FAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	SUPPRESSOR, SURGE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	THERMOSTAT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	TOP OVERHAULING GASKET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,200.00		9,200.00	
	TRANSFORMER - CURRENT TRANSFORMER 125/5A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882036 - MONGPONG DIESEL POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	TUBE - PN:10000-60952		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,400.00		9,400.00	
	TUBE, FUEL SUPPLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	TUBE,INJECTOR FUEL SUPPLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,982.00		1,982.00	
	TURBO CHARGER GASKET - 80 KW CUMMINS 6BTAA5.9-G2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	TURBOCHARGER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,000.00		38,000.00	
	TURBOCHARGER HOSE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00		1,800.00	
	VALVE GUIDE - PN:10000-60143		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	
	VALVE SPRING (INNER) - PN:10000-60137		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00		3,600.00	
	VALVE, EXHAUST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	VALVE, INTAKE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	WATER PUMP ASSEMBLY - FOR 50KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	WATER PUMP ASSEMBLY - PN:1000-47228		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00		12,500.00	
					SPARES - TOTAL		2,907,306.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882037 - POLO DIESEL POWER PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, 1 LOT - RENEWAL OF DENR PERMIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL													
3,000.00													
JANITORIAL SERVICES													
	- TO MAINTAIN CLEANLINESS OF PLANT AT ALL TIMES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	158,034.00	158,034.00		
JANITORIAL SERVICES - TOTAL													
158,034.00													
JOB ORDER													
NEW1-OP	REGULAR OPTN . & MAINT. OF POLO DPP												
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	BOARD - PLYBOARD, ORDINARY 3/4 X 4' X 8'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00	7,200.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	BOX - JUNCTION, UTILITY (PVC)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	BRUSH - PAINT 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	DISTILLED WATER - 35 PLASTIC BOTTLES/CASE, 1 LITER PER BOTTLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	ELECTRICAL TAPE - RUBBER#15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	498.00	498.00		
	GRAVEL - REGULAR OPTN . & MAINT. OF POLO DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,190.00	9,190.00		
	HAULING OF DIESEL FUEL - P4.3163 PER LITER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	189,600.00	189,600.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	LAMP - LED, MEDIUM BASE (E27) 8W, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	LIQUID SOAP - MULTI-PURPOSE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,120.00	3,120.00		
	LUMBER - COCO 2 X 2 X 12'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882037 - POLO DIESEL POWER PLANT													
JOB ORDER													
NEW1-OP REGULAR OPTN . & MAINT. OF POLO DPP													
	LUMBER - COCO 2 X 3 X 12'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,500.00	10,500.00		
	NAIL - COMMON WIRE 3		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	NAIL - UMBRELLA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,600.00	2,600.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	PAINT - RED LEAD PRIMER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,500.00	3,500.00		
	PAINT BRUSH - 3		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	624.00	624.00		
	RAGS - DISPOSABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,800.00	10,800.00		
	REGULAR OPTN . & MAINT. OF POLO DPP - BATTERY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	ROOF - G.I. CORRUGATED SHEET #20, 8 FT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00	7,000.00		
	SAND - REGULAR OPTN . & MAINT. OF POLO DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,110.00	8,110.00		
	STEEL BAR - 12 MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,920.00	6,920.00		
	SUPPLY OF POTABLE WATER - P1.912 PER LITER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	91,140.00	91,140.00		
	SWITCH - 2-GANG W/ PLATE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	TAPE - PVC, CONDUITS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,300.00	1,300.00		
	VARNISH, REMOVER - REGULAR OPTN . & MAINT. OF POLO DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,100.00	2,100.00		
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
JOB ORDER - TOTAL								467,822.00					
SECURITY SERVICES													
	- TO PROVIDE SECURITY OF NPC ASSET & SAFETY OF NPC PERSONNEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	437,959.00	437,959.00		
SECURITY SERVICES - TOTAL								437,959.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, PREVIOUS TRANSACTION - PTO/WATER DISCHARGE DNR		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								11,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, RORO FARE BACK/FORTH TRANSPORT/HANDLING OF VARIOUS MATERIALS MONTHLY BASIS 7,000.00 -		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00	17,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								17,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - Euro 4 compliant		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,000.00	38,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								38,000.00					
GENERAL PLANT EQUIPMENT													
	BATTERY CHARGER, PORTABLE WHEELED TYPE - 6/12/24 VDC, 220 VAC, WITH STATION 60AMP. PLS SEE TOR FOR SPECS RQMT.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	CHAIN BLOCK, 5 TONNER - DOUBLE FALL, LIFTING HEIGHT 3 MTRS.. PLS. SEE MINIMUM SPECS IN TERMS OF REFERENCE.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	COMPRESSOR UNIT, AIR COOLED - 40 CU.MTR CAP, 7.5W (PLS. SEE ATTACHED TOR FOR SPECS RQMT.)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	230,000.00		230,000.00	
	ENGINE TOOLS - SPECIAL TOOLS FOR MAN GENSET WITH THE FOLLOWING SP TOOLS: (PLS. SEE ATTACHED TOR)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	380,000.00		380,000.00	
	HYDRAULIC PUSH-PULLER - SELF CENTERING 3-IN-1 PUSH PULLER, 700 BARS, 14 TONNER.. PLS. SEE TERMS OF REFERENCE FOR COMPLETE MINIMUM SPECS.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	350,000.00		350,000.00	
	MEASURING TOOLS - PRECESSION FOR ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	MECHANICAL /ELECTRO-ELECTRICAL TOOLS SET - COMPLETE 1 DRIVE TOOLS/ELECTRO-MECHANICAL AND INSULATED TOOLS SETS.. PLS. SEE TERMS OF REFERENCE FOR THE DETAILED SPECS.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	PUMP, WATER - ENGINE DRIVEN, DIESEL, 96 CU.MTR/HR..(PLS. SEE ATTACHED TOR FOR SPECS RQMT).		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00		105,000.00	
	CRANE, HYDRAULIC - FLOOR MINI-CRANE, U-TYP, 500KGS TO 3 TON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00		400,000.00	
	RADIO, VHF - NTC TYPE APPROVED HOME BASE RADIO FOR LOAD DISPATCH. - 1-BASE/8 PORTABLE COMPLETE INSTALLATION AND TEST. PLS. SEE ATTACHED T.O.R. FOR SPECIFICATIONS.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	125,000.00		125,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
GENERAL PLANT EQUIPMENT													
	UPS, HEAVY DUTY WITH AVR - 3KVA COMMUNICATION / CCTV SYSTEM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	BURNER - RANGE, 2 BURNER, 1 ELECTRIC, OVEN TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	CCTV, PACKAGES WITH INSTALLATION TURN-KEY. - DIGITAL VIDEO RECORDER, CCTV, 16 CHANNELS. PLEASE SEE ATTACHED T.O.R. FOR COMPLETE SPECS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	170,000.00		170,000.00	
	FIRE EXTINGUISHER - PORTABLE MOBILE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	GRASS / BRUSH CUTTER - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER TYPE: PLS. SEE ATTACHED TOR FOR SPECIFICATIONS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	REFRIGERATOR - 15 CU.FT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							2,980,000.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION (AVAILABLE AT SITE) - BROADBAND PREPAID SERVICE, LTE 700 Mhz band or higher, with wifi modem and 12 pcs 15GB loadable card.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00	17,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							17,000.00						
JANITORIAL SERVICES													
	- EXISTING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	576,000.00	576,000.00		
JANITORIAL SERVICES - TOTAL							576,000.00						
JOB ORDER													
1-OP	OPERATIONS OF GENSETS												
	ANGLE BAR - STEEL, 2 X 2 X 20, 5mm standard		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00		16,000.00	
	BATTERY - INDUSTRIAL 4D, 12 VOLTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	BATTERY - RECHARGABLE, 5.0AH, 12VDC, VALVE REGULATED LEAD ACID		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	BATTERY - SEALED ACID, 12V, 4.5AH+ N70/3SM, 24 MONTHS WARRANTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	BELT, CHAIN RUBBER 1/2"X8 CIRCULAR FT. - 1/2"THICK AS PER SAMPLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	BOLT, STUD STAINLESS STEEL - WITH NUT PLS. SEE ATTACHED TOR FOR SPECIFICATION / DETAILS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	BULB - METAL HALIDE, SON 100W, 220V, E27 HPS WITH BALLAST AND BASE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00		8,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS OF GENSETS													
	CABLE WIRE ROYAL CORD - 5.5SQMM, 2c, 10/2, 600v, 75 MTR / ROLL OR BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	CLAMP, V-BAND, STAINLESS STEEL - FOR MAN TURBO COUPLING 6 INCH CAP. AS PER SAMPLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	COOLANT, ENGINE - PRE-MIX, ETHYLENE GLYCOL BASED, ANTI RUST, BLUE OR GREEN 20LTR/PAIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	CRACK DETECTOR, 3-PARTS - SET CLEANER, DEVELOPER, PENETRANT, 350ML/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	DEGREASER , WATER BASED PROPRIETARY SOLVENTS - SURFACTANTS, NON-FLAMABLE.. PLS SEE TOR FOR OTHER SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	DISPERSANT, OIL SPILL - EMULSIFIERS AND SOLVENTS.. PLS SEE ATTACHED TOR FOR MORE SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	ELECTRICAL TAPE - RUBBER#15		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	EPOXY, STEEL PUTTY - HIGH HEAT 480 DEGF, 600 PSI, 2OZ/SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	FIRE EXTINGUISHER, REFIL - ABC DRYCHEM, 20LBS CAPACITY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	FIRST AID KIT, 176 PCS OR MORE - WITH STURDY CASE.. PLS SEE TOR FOR MORE SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,640.00	3,640.00		
	FITTING - NIPPLE, G.I., PIPE, SCH. 40 3/4 X 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	FITTING, TUBE, STEEL STRAIGHT G 1" - WITH HYDRAULIC HOSE ASSY, 400 BAR AND UP TO 100 DEG.C.. PLS SEE TOR FOR MORE SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	FREON - FOR AIRCON, 134a, 13.6KG/TANK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	FUSE, CUT-OUT WITH HOLDER - 100AMP, 15KV, WITH FUSE LINK, TYPE K, PORCELAIN 3 UNITS/SET(3-PHASE)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	GASKETMAKER - HIGH TEMP RED RTV SILICON GASKET ... PLS SEE TOR FOR MORE SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	GLOVES - HAND SAFETY, RUBBER 14 CHEMICAL AND FLAMED RESISTANT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	GREASE, LITHIUM COMPLEX - SYNTHETIC AUTOMOTIVE, 500GM/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	HOSE FOR COMPRESSOR, - PRE-PACKED, STEEL BRAIDED CONFORMING BS5118 ...PLSE SEE TOR FOR MORE SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS OF GENSETS													
	HOSE, GENERAL PURPOSE, PVC REINFORCED 10BAR - WATER, FLEXIBLE YELLOW 17.5MM EXTERNAL DIA. , 12MM INSIDE DIA. 25MTR/ROLL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	LAMP - LED, (E27) 23W OR HIGHER , 220V DAYLIGHT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	LOGSHSEET - PRE-PRINTED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	METER, KWHR WITH T.L.E.R.K. - 1-PHASE, kV2 C form35,Class 20, TA2.5,120-480v, 2Wire,60Hz		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	OIL - COMPRESSOR OIL, MINERAL BASE COMPATIBLE R1234YL OR EQUIV. 1LTR/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	OIL SEAL RING, 75A DUROMETER - O-RING, FLUOROCARBON ELASTOMER (VITON), pls see TOR for sizes		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	OPERATIONS OF GENSETS - BUSHING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	OPERATIONS OF GENSETS - CABLE WIRE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	OPERATIONS OF GENSETS - CAPACITOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	OPERATIONS OF GENSETS - CONNECTOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	OPERATIONS OF GENSETS - DIODE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	OPERATIONS OF GENSETS - THERMAL SENSORS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	PAINT, EPOXY MARINE ACQUA - SAFETY ORANGE WITH CURING AGENT, 4LTR/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PASTE - FUEL/PRODUCT FINDER GUAGING 3OZ/TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PIPE - G.I., SCH. 40 , 3/4 DIA.X 6MTR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,550.00	19,550.00		
	RAGS, WASHABLE - FLANNEL 12X18 INCH, 6PCS/SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	RESISTOR - OPERATIONS OF GENSETS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	RUBBER, SHAFT SEAL - #5161009 as per sample		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SAFETY SHOES - OPERATIONS OF GENSETS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	SAFETY SIGNS - REFLECTORIZED, A4 SIZE PLS. SEE ATTACHED TOR FOR SPECS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS OF GENSETS													
	SAFETY SOLVENT - FLASH PT 140 DEG F, DIELECTRIC STRENGHT 46KV ...PLS SEE TOR FOR MORE SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	SALT - INDUSTRIAL, LARGE CHUNK KRSTAL 25KG/SACKS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	SEAL, OIL O-RING ASSORTMENT , 75A HARDNESS DUROMETER - Metric kit standard 30 sizes of 386 pieces or more, viton materials, specs as per TOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	SEALANT - OPERATIONS OF GENSETS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SIREN, MOTOR INDUSTRIAL - 220VOLTS, TYPE MS 690 ELECTRIC SIREN PLS. SEE TOR FOR SPECS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	SOUNDING TAPE - 20 METERS, MM CALIBRATION, STAINLESS STEEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	SYNTHETIC RESIN - WATER SOFTENER, 25LTRS/BAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	TILES, TOILET - 8X8 INCHES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	TUBE - COPPER 7/8 INC DIA X 10 MTRS PER ROLL CW024A GRADE, 112 BAR. PLS SEE SAMPLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	VILLAMOID, GASKET GRAPHITE - 500X1000MM, NICKEL FOIL REINFORCED, 1/8 INCH THK. PLS SEE SAMPLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	WATER FINDER, TUBE TYPE - OPERATIONS OF GENSETS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	WELDING ROD - 3.2X350MM, 5KG PER PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,900.00	21,900.00		
2-OP DENR COMPLIANCE TEST FOR DAIHATSU													
	SMOKE EMISSION - PREVIOUS P.O.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	245,000.00	245,000.00		
3-OP DENR COMPLIANCE TEST FOR CKD													
	DENR COMPLIANCE TEST - PCB TESTING OF TRANFORMER OIL FOR BOAC DPP, 19 UNITS. PLS. SEE TOR FOR SCOPE OF WORKS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
4-OP DENR COMPLIANCE TEST FOR MAN GENSET													
	STACK EMISSION TESTING FOR VARIOUS GENERATING SET OF BOAC DPP: - 5 X 1000 KW MAN CONTAINERIZED GENSET AND 2 X 1224 KW CKD GENSET . PLEASE SEE TOR FOR THE SCOPE OF WORK.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00	500,000.00		
NEW1-JO REPAIR AND MAINTENANCE OF VARIOUS GENSET AND AUXILLARIES EQUIPMENT													
	BATTERY SOLUTION - 1LTR/BTL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
JOB ORDER													
NEW1-JO REPAIR AND MAINTENANCE OF VARIOUS GENSET AND AUXILLARIES EQUIPMENT													
	DISC - CUTTING, FOR METAL CUT-OFF MACHINE 14X355X3.2X25.4MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	FILTER, 1-5 MICRON - FILTRATION ELEMENT PLS SEE ATTACHED TOR FOR COMPLETE SPECS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	INHIBITOR, VAPOUR TYPE - RUST AND CORROSION, VCI EMITTER, FOR PANEL BOARD. PLS. SEE TOR FOR SPECS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,400.00	29,400.00		
	LUBRICANT, HIGH TEMP GREASE PASTE - SAPPHIRE SYNTHETIC 200 DEGC VISCOSITY CST48, 380G/TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	REPAIR AND MAINTENANCE OF VARIOUS GENSET AND AUXILLARIES EQUIPMENT - ALL AROUND		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	REPAIR AND MAINTENANCE OF VARIOUS GENSET AND AUXILLARIES EQUIPMENT - ELECTRICAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	SILICON SEALANT, RTV CLEAR - 300G/TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,400.00	10,400.00		
	TRAVEL ACCOMODATION - PER EXISTING RULES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00	52,000.00		
JOB ORDER - TOTAL							2,124,090.00						
MAINTENANCE OF BUILDING													
	BOARD, NONE BB/C WBP - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 8" AND PAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	GLASS - WINDOW 2 X4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	LUMBER - KILN DRIED, ROUGH 2 X 2 X 12		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	NAIL - CW 1-1/2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	OUTLET, UNIVERSAL WEATHER PROOF - CONVENIENCE 2 IN GANG, 600VAC IP 66 WITH COVER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	PAINT - LATEX, RAW SIENA PRE-MIXED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	SEALANT - ELASTOMERIC 1LTR/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	TOILET BOWL AND URINAL CLEANER - LIME AND RUST REMOVER, 709 ML/BTL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,100.00	17,100.00		
MAINTENANCE OF BUILDING - TOTAL							79,750.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
MAINTENANCE OF LAND													
	BAR, RSB 12MMX6MTR DEFORMED BAR - STANDARD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00	17,000.00		
	BLOCK - CONCRETE, HOLLOW (CHB) 4 STANDARD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00	6,400.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	GARDEN POT, SOFT - 30CM X 20LTR PLASTIC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	GRAVEL WASH - LOCALLY AVAILABLE SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,600.00	17,600.00		
	SAND WASH - LOCALLY AVAILABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,200.00	16,200.00		
	SUPPLY OF LABOR FOR THE MAINTENANCE OF LAND - LANDSCAPING MAINT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
MAINTENANCE OF LAND - TOTAL							74,200.00						
MATERIALS AND EQUIPMENT													
	BLOWER/VACUUM CLEANER SET - 6 GAL CAP. WET/DRY, 220V, 60HZ, 650WATTS... PLS SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	CALCULATOR - SCIENTIFIC, 10 DIGITS, DOT, 36X96 FULL DOT,PROGRAMMABLE.. PLS SEE ATTACHED TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	CALIPER - INSIDE DIVIDER, 12 IN/300MM MIN DIA GUAGE, DEPTH 13 INCH/33CM CARBON STEEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	CHAIN BLOCK, 1 TONNER X 3M - LOAD TEST 12KN, CHAIN LIFT 300MM MINIMUM.. PLS SEE ATTACHED TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	CHAIR, OFFICE BLACK - SWIVEL, SOFT CUSHION, LEATHERETTE.. PLS SEE ATTACHED TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	CHAIR, OPERATOR/COMPUTER - SEAT & BACK CUSHION LEATHERETTE FINISH GAS OPERATED PLS SEE ATTACHED TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	CHARGER - BATTERY, BOOSTER, 70AMP, 230V,12-24 VDC, WHEELED TYPE PLS SEE ATTACHED TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	CUTTER , GASKET AND WASHER - COMBINATION ROUND/SQUARE...PLS SEE ATTACHED TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	DOOR KNOB & LOCK - CYLINDRICAL TYPE, IRON MODEL NO. 5795AAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	DRILL BIT SET - METAL/STEEL, 19PCS OF 19 SIZES, HSS M35 COBALT ... PLS SEE ATTACHED TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	EQUIPMENT, SPRAY PAINT - ELECTRIC WITH NOZZLE 2.5MM CALIBER, . PLS SEE ATTACHED TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	GRINDER, 6 INCH 1/3 HP - BENCH, SINGLE PHASE 220VAC ... PLS SEE ATTACHED TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	GUN, GREASE 7000 PSI - MANUAL LEVER ACTION OPERATED .. PLS SEE ATTACHED TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	JACK HYDRAULIC 3-5 TONNER - 12V ELECTRIC INFLATING 3 FUNCTIONS, IMPACT ... PLS SEE ATTACHED TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	LED TORCH LIGHT - 300M, RECHARGEABLE BATTERIES, 10WATTS ... PLS SEE ATTACHED TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	MEGAPHONE, 30 WATTS - HEAVY DUTY, WITH SERIN, VOICE RECORDER, AND PLAY, AUTO CHARGE... PLS. SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,200.00	9,200.00		
	OFFICE TABLES FOR CONTROLOPERATOR - 3 DRAWERS AND LOCK, MIDDLE DRAWER, SCRATCH PROOF... PLS. SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	P.E. PIPE, WELDING MACHINE, ELECTRIC - 220V, 1500WATTS, DUAL HEAT ELECTRONIC MODEL.. PLS SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PIPE CUTTER - PIPE CUTTER,12 INCH HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PLIER - SNAP RING SET, 4 PCS PER SET COMPOSED OF INTERNAL & EXTERNAL... PLS SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PRESSURE WASHER - PORTABLE INDUCTION TYPE 300 BAR, 5.4 LTR/MIN, 1400 WATTS ..PLS SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PRINTER - CONTINUOUS INK SYSTEM, WI-FI, UP TO 4R, PLS SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00	14,500.00		
	RIVETER, 10.5 INCH ALUMINUM BODY - HEAVY DUTY, PLS. SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	SNAP RING PLIER OUTSIDE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	STEPLADDER , A-TYPE - FIBERGLASS, 6FT, 300 LBS ... PLS. SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	STORAGE - BIN, PURE COPO (PP) MATERIALS, INTERLOCK SIDE BY SIDE W/ INDIVIDUAL POST FOR STACKING, SIZE: 48CML X 31CMW X 18CMH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	TABLE, WOODEN 1 INCH THICK - WORKING CENTER, VINYLE CHERRY FINISH,... PLS SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00	14,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	THERMOMETER - INFRARED, NON CONTACT IR LASER, -50 TO 380 DEGC.. PLS. SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	VOICE RECORDER - DIGITAL , 4GB, MEMORY, MP3, WMA, RECORDING AND PLAYBACK FORMAT.. PLS SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	WATER DISPENSER, 3- FAUCET, 220V - HOT AND COLD, TOWER TYPE, PLS SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	WELDING MASK, HELMET TYPE - HEAVY DUTY, 100X93MM, SOLAR AUTO DARKENING ..PLS SEE TOR FOR SPECS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
MATERIALS AND EQUIPMENT - TOTAL							254,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - GEL TYPE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,840.00	3,840.00		
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	BATTERY - DRY CELL, 9V		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	BOOK - LOG, 150 PAGES		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	FILE FOLDER - W/ SPECIAL PRINT BASED ON DESIGN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	RAGS - WASHABLE MAT 18X28 INCH NON-SLIP THICK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
	TRASH BAG - PLASTIC, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							29,950.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	YAMALUBE OIL - (4 STROKE) NO. 90790-BS402		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE, UNLEADED 94 OCTANE - FOR GRASSCUTTER, 10 LTRS/SAFETY PAIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	NYLON - NO. 200 250 MTR/ROLL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - REPAIR OF ACU		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - REPAIR OF GRASS CUTTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							30,000.00						
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	ACETYLENE GAS - REFILL 50 KG STANDARD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	OXYGEN INDUSTRIAL - REFILL, STANDARD LOCAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,700.00	11,700.00		
	WELDING ROD - ORDINARY, 20KG/BOX, 6011 5/32		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,300.00	7,300.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL							35,000.00						
RENTAL													
	- BOOM TRUCK FOR THE MAINT. OF CONTAINERIZED GENSET		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
RENTAL - TOTAL							50,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY, N50/12V - 2SMF, MAINTENANCE FREE, 24 MONTHS WARRANTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - 20K MANDATORY CASA MAINTENANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - BRAKE MAINTENANCE AND ALIGNMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	TIRE, AT25, 112S INDEX - TUBELESS, RM 17 265/65 OFFROAD STEEL BELTED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,000.00	38,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							70,000.00						
SPARES													
MECHANICAL SPARE PARTS													
	BELLOW, EXPANSION - 51202-07-73		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	BUSH FOR CONNECTING ROD - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	48,803.00		48,803.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	COMPENSATOR - 6L-21/31		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,664.00		18,664.00	
	COMPENSATOR - 6L-21/31 COMPENSATOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,232.00		29,232.00	
	CONICAL RING 2/2 - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,615.00		1,615.00	
	CONNECTING ROD BEARING 2/2 - 6L-21/31 CONNECTING ROD BEARING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,321.00		15,321.00	
	CONTROL DRIVE BEARING - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	29,576.00		29,576.00	
	COVER - 6L-21/31 COVER ON FRAME ORING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,800.00		16,800.00	
	CYLINDER LINER - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	109,575.00		109,575.00	
	CYLINDER LINER - 6L-21/31 CYLINDER LINER		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	438,300.00		438,300.00	
	CYLINDRICAL PIN - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	394.00		394.00	
	CYLINDRICAL PIN - 6L-21/31 DOWEL PIN INJECTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	560.00		560.00	
	FILTER - 6L-21/31 SAFETY FILTER 51502-16-062		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	129,360.00		129,360.00	
	FILTER, FUEL - 6L-21/31 FUEL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,556.00		17,556.00	
	FILTER, LUBE OIL - 6L-21/31 LUBE OIL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	280,000.00		280,000.00	
	FLAME RING - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	58,000.00		58,000.00	
	FLAME RING - 6L-21/31 FLAME RING		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	423,360.00		423,360.00	
	GASKET - 6L-21/31 COOLING AIRCHARGE GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	33,600.00		33,600.00	
	GASKET - 6L-21/31 COOLING AIRCHARGE GASKET 51235-01-97		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	700.00		700.00	
	GASKET - 6L-21/31 COOLING WATER PIPE GASKET 51630-04-033		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,520.00		2,520.00	
	GASKET - 6L-21/31 CYLINDER GASKET/ORING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,820.00		1,820.00	
	GASKET - 6L-21/31 CYLINDER HEAD COVER GASKET/ORING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,820.00		1,820.00	
	GASKET - 6L-21/31 ENGINE BLOCK GASKET/ORING 51106-15-166		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,380.00		2,380.00	
	GASKET - 6L-21/31 ENGINE BLOCK GASKET/ORING 51106-15-274		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,540.00		1,540.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	GASKET - 6L-21/31 GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		1,310.00		1,310.00
	GASKET - 6L-21/31 PACKING COOLER PLATE M.420B BRO-25B		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		3,360.00		3,360.00
	GASKET - L-21/31 ENGINE BLOCK GASKET/ORING 51106-15-237		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		2,380.00		2,380.00
	GASKET - 6L-21/31 GASKET 51202-10-024		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		9,600.00		9,600.00
	GASKET CYLINDER HEAD (OEM) - BRO-25B		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		1,900.00		1,900.00
	GASKET END COVER - 6L-21/31 COOLING AIRCHARGE GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		5,600.00		5,600.00
	GASKET REVERSING CHAMBER - 6L-21/31 COOLING AIRCHARGE GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		5,600.00		5,600.00
	INJECTION NOZZLE - 6L-21/31		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		81,200.00		81,200.00
	MAIN BEARING SHELL 2/2 6 CYLINDER ENGINE - 6L-21/31 MAIN BEARING SHELL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		19,152.00		19,152.00
	MANIFOLD, EXHAUST - 6L-21/31 BELOW EXHAUST MANIFOLD PIPE 51202-10-073		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		28,700.00		28,700.00
	MANIFOLD, EXHAUST - 6L-21/31 BELOW EXHAUST MANIFOLD TURBO		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		40,600.00		40,600.00
	O-RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		3,412.00		3,412.00
	O-RING - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		41,791.00		41,791.00
	O-RING - 6L-21/31 CYLINDER GASKET/ORING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		11,620.00		11,620.00
	O-RING - 6L-21/31 CYLINDER HEAD COVER GASKET/ORING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		700.00		700.00
	O-RING - 6L-21/31 CYLINDER HEAD COVER GASKET/ORING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		5,600.00		5,600.00
	O-RING - 6L-21/31 CYLINDER HEAD COVER/ORING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		2,520.00		2,520.00
	O-RING - 6L-21/31 ENGINE BLOCK GASKET/ORING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		5,740.00		5,740.00
	O-RING - 6L-21/31 FUEL INJECTION PUMP ORING 50401-15-110		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		420.00		420.00
	O-RING - 6L-21/31 FUEL INJECTION PUMP ORING 50401-15-158		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		420.00		420.00
	O-RING - 6L-21/31 FUEL INJECTION PUMP ORING 50401-15-457		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		420.00		420.00
	O-RING - 6L-21/31 FUEL INJECTION PUMP ORING 50401-15-685		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		980.00		980.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	O-RING - 6L-21/31 FUEL INJECTION PUMP ORING 50401-15-697		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		420.00		420.00
	O-RING - 6L-21/31 FUEL INJECTION PUMP ORING 50401-15-707		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		2,240.00		2,240.00
	O-RING - 6L-21/31 FUEL INJECTION PUMP ORING 51402-14-033		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		980.00		980.00
	O-RING - 6L-21/31 FUEL INJECTION PUMP ORING 51402-14-104		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		560.00		560.00
	O-RING - 6L-21/31 INJECTOR FUEL GASKET/ORING 51404-12-046		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		280.00		280.00
	O-RING - 6L-21/31 INJECTOR FUEL PIPE ORING 51404-12-010		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		700.00		700.00
	O-RING - 6L-21/31 INJECTOR GASKET/ORING 51402-14-033		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		980.00		980.00
	O-RING - 6L-21/31 INJECTORFUEL PIPE ORING 51404-12-022		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		1,680.00		1,680.00
	O-RING - 6L-21/31 O-RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		3,196.00		3,196.00
	O-RING - 6L21/31 INJECTOR GASKET/ORING 51402-14-104		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		560.00		560.00
	O-RING - 6L-21/31		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		40,227.00		40,227.00
	O-RING - 6L-21/31 O-RING		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		109,872.00		109,872.00
	O-RING - 6L-21/31 O-RING 51502-16-623		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		3,228.00		3,228.00
	O-RING - 6L-21/31 O-RING 51502-16-958		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		1,944.00		1,944.00
	O-RING - 6L-21/31 O-RING 51502-16-971		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		4,840.00		4,840.00
	O-RING - 6L21-31 O-RING		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		18,144.00		18,144.00
	O-RING - L-21/31 O-RING 51502-16-826		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		1,312.00		1,312.00
	ORING - 61-21/31 CHARGE AIR WATER PIPE 51235-01-097		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		1,120.00		1,120.00
	ORING - 6L-21/31 CHARGE AIR CONNECTING PIPE 51229-02-027		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		2,520.00		2,520.00
	ORING - 6L-21/31 COOLING WATER PIPE GASKET 51630-04-033		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		2,520.00		2,520.00
	PISTON 2/2, COMPLETE - 6L-21/31		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		770,000.00		770,000.00
	PISTON RING - 6L-21/31 INCLUDES 103, 127 PISTON RING		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		71,400.00		71,400.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	PISTON RING - 6L-21/31 PISTON RING WITH 127 AND 93		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	244,176.00		244,176.00	
	PRESSURE GAUGE - 6L-21/31 0-16 BAR P122		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,800.00		9,800.00	
	PRESSURE GAUGE - 6L-21/31 PRESSURE GUAGE 0-10 BAR M.4.20D		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,100.00		9,100.00	
	PRESSURE GAUGES - 6L-21/31 0-60 BAR PI10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,400.00		8,400.00	
	PRESSURE REDUCTION VALVE - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	375,648.00		375,648.00	
	PRESSURE SWITCH - 6L-21/31 11.99012.0385		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	72,940.00		72,940.00	
	PUMP ELEMENT - COMPLETE INCL. ITEM 099,109		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	257,040.00		257,040.00	
	PUMP SPRING - 6L-21/31 PUMP SPRING 51401-14-291		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,280.00		12,280.00	
	PUMP SPRING - 6L-21/31 SPRING INJECTION PUMP 51401-14-291		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	23,800.00		23,800.00	
	SEAL RING - 50610-12-031 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,116.00		4,116.00	
	SEAL RING - 6L-21/31 SEAL RING 51404-12-010		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	778.00		778.00	
	SEAL RING - 6L-21/31 SEAL RING 51404-12-022		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	151.00		151.00	
	SEAL RING - 6L-21/31 SEAL RING 51404-12-046		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	152.00		152.00	
	SEAL RING - 6L-21/31 SEAL RING 51494-12-022		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	161.00		161.00	
	SEAL RING - 6L-21/31		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	14,837.00		14,837.00	
	SEAL RING - 6L-21/31 51630-04-033		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	40,664.00		40,664.00	
	SEALING RING - 6L-21/31 CYLINDER GASKET/ORING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,860.00		6,860.00	
	SENSOR - 6L-21/31 EGT SENSOR 1624,313,064.4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,508.00		11,508.00	
	SENSOR - 6L-21/31 EGT SENSOR 1624.313.064.4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,180.00		19,180.00	
	SENSOR - 6L-21/31 SENSOR EGT 1624.313.064.4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,180.00		19,180.00	
	SENSOR - 6L-21/31 SENSOR TURBO 2131.313.109.41N		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,180.00		19,180.00	
	SENSOR - 6L-21/31 TURBO TEMP. SENSOR 2131.313.109.41N		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,508.00		11,508.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	SPRING - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	82,088.00		82,088.00	
	SPRING - 6L-21/31 SPRING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	129,024.00		129,024.00	
	SPRING - 6L-21/31 SPRING INTAKE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,960.00		8,960.00	
	STRAIGHT MALE STUD COUPLING - PN 51430-06-085		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	SUPPORT RING - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	241.00		241.00	
	SWITCH, TEMPERATURE - 6L-21/31 11.99411.0406		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	58,100.00		58,100.00	
	THERMOMETER - 6L-21/31 11.94411.454		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	41,440.00		41,440.00	
	THERMOMETER - 6L-21/31 11.99411.0453		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	41,440.00		41,440.00	
	THERMOSTAT - 6L-21/31 HTCW THERMOSTAT 51605-03-336		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,792.00		36,792.00	
	THERMOSTAT - 6L-21/31 LTCW THERMOSTAT 51605-03-324		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	43,848.00		43,848.00	
	THERMOSTAT - 51605-03-324		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	THERMOSTAT - 51605-03-336		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	THRUST BEARING RING - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,024.00		17,024.00	
	VALVE BRIDGE COMPLETE - WITH ITEM 071, 129, 154		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	540,000.00		540,000.00	
	VALVE GUIDE - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,803.00		15,803.00	
	VALVE GUIDE - 6L-21/31 GUIDE INTAKE/EXHAUST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,620.00		11,620.00	
	VALVE SEAT RING, EINLET - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,207.00		14,207.00	
	VALVE SEAT RING, EXHAUST - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,581.00		18,581.00	
	VALVE SPINDLE, INLET AND EXHAUST - 6L-21/31		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,816.00		18,816.00	
	VALVE SPINDLE, INLET AND EXHAUST - 6L-21/31 EXHAUST VALVE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	29,400.00		29,400.00	
	VALVE SPINDLE, INLET AND EXHAUST - 6L-21/31 INTAKE VALVE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	29,400.00		29,400.00	
	VALVE, NON-RETURN - PN51430-06-97 MAN 6L-21/31		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882043 - BOAC DIESEL PLANT													
SPARES													
	MAN-BEARING BALL - SEE TOR		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	18,000.00		18,000.00	
	MAN-BEARING ROLLER - SEE TOR		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	14,400.00		14,400.00	
	MAN-FUSE CUT OUT SET - SEE TOR		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	108,000.00		108,000.00	
	MAN-FUSE LINK - SEE TOR		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	30,000.00		30,000.00	
	MAN-GASKET STEEL REINF - SEE TOR		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	30,000.00		30,000.00	
	MAN-GASKET, GRAPHITE - SEE TOR		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	30,000.00		30,000.00	
	MAN-HMD FUEL INJECTION VALVE - PN 51402-14-116 FOR 6L-21/31		YES	PUBLIC BIDDING	09/30/2020	10/26/2020	12/29/2020	01/14/2021	GAA-2020 - P1	960,000.00		960,000.00	
	MAN-HMD OVERHAULING KIT FOR AIR STARTER - PN 51309-16-151 FOR 6L-21/31		YES	PUBLIC BIDDING	09/30/2020	10/26/2020	12/29/2020	01/14/2021	GAA-2020 - P1	120,000.00		120,000.00	
	MAN-HND AIR STARTER COMPLETE - PN 51309-16-150 FOR 6L-21/31		YES	PUBLIC BIDDING	09/30/2020	10/26/2020	12/29/2020	01/14/2021	GAA-2020 - P1	180,000.00		180,000.00	
	MAN-HND FUEL INJECTION PUMP - PN 51401-14-565 FOR 6L-21/31		YES	PUBLIC BIDDING	09/30/2020	10/26/2020	12/29/2020	01/14/2021	GAA-2020 - P1	760,000.00		760,000.00	
	MAN-HND KIT FOR CYLINDER UNIT - 51704-04-021 FOR 6L-21/31		YES	PUBLIC BIDDING	09/30/2020	10/26/2020	12/29/2020	01/14/2021	GAA-2020 - P1	630,000.00		630,000.00	
	MAN-HND MAIN STARTING VALVE - PN 51310-04-344 FOR 6L-21/31		YES	PUBLIC BIDDING	09/30/2020	10/26/2020	12/29/2020	01/14/2021	GAA-2020 - P1	45,000.00		45,000.00	
	MAN-HND SAFETY OIL FILTER - PN 51502-16-062 FOR 6L-21/31		YES	PUBLIC BIDDING	09/30/2020	10/26/2020	12/29/2020	01/14/2021	GAA-2020 - P1	120,000.00		120,000.00	
	MAN-HND THERMOSTATIC ELEMENT - PN 51545-01-018 FOR 6L-21/31 GASKET		YES	PUBLIC BIDDING	09/30/2020	10/26/2020	12/29/2020	01/14/2021	GAA-2020 - P1	90,000.00		90,000.00	
	MAN-HND WATER GUIDE JACKET - PN 50501-13-218 FOR 6L-21/31		YES	PUBLIC BIDDING	09/30/2020	10/26/2020	12/29/2020	01/14/2021	GAA-2020 - P1	120,000.00		120,000.00	
	MAN-HND WATER PUMP - PART NO. 51610-09-105 FOR 6L-21/31		YES	PUBLIC BIDDING	09/30/2020	10/26/2020	12/29/2020	01/14/2021	GAA-2020 - P1	468,000.00		468,000.00	
	MAN-RADIATOR FAN BLADE - PLS. SEE TOR		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	60,000.00		60,000.00	
	MAN-RADIATOR STEEL MAT - SEE TOR		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	37,500.00		37,500.00	
	MAN-VOLTAGE RELAY - PLS. SEE TOR		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	32,000.00		32,000.00	
SPARES - TOTAL													
9,422,387.00													
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, PREVIOUS TRANSACTION - REGISTRATION OF STRADA NPC VEHICLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL													
3,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882053 - TORRIJOS DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, P 10,000 VARIOUS DENR PERMITS - YEARLY RENEWAL OF PERMITS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL							10,000.00						
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, P5,000/TRAVEL - TRANSPORTING OF EQUIPMENT FROM MARINDUQUE TO MNL & VICE VERSA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL							5,000.00						
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - PROVIDE TRANPORTATION SERVICES.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	99,840.00	99,840.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							99,840.00						
GENERAL PLANT EQUIPMENT													
	TESTER - TESTER, INSULATION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	THERMOMETER - INFRARED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							100,000.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							30,000.00						
JANITORIAL SERVICES													
	- ONE YEAR CONTRACT FOR JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	158,040.00	158,040.00		
JANITORIAL SERVICES - TOTAL							158,040.00						
JOB ORDER													
1-OP	OPERATION AND MAINTENANCE OF POWER PLANT												
	ELECTRICAL TAPE - RUBBER#15, RUBBERIZED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	FIRE EXTINGUISHER - ABC DRYCHEM, 20LBS CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	LAMP - 22W, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	SMOKE EMISSION TEST - 2 GENSETS = 130,000.00		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00	130,000.00		
	TARPAULINE - SAFETY SIGNS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882053 - TORRIJOS DIESEL PLANT													
JOB ORDER													
NEW1-JO	REPAIR OF POWER HOUSE/OFFICE												
	BRUSH - PAINT BRUSH 4 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	SUPPLY OF LABOR & EXPERTISE - REPAIR OF POWER HOUSE/COMFORT ROOM/LAVATORY/OFFICE BUILDING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	66,960.00	66,960.00		
new1-JO TOP OVERHAULING OF NEW UNIT													
	DEGREASER, WATER SOLUBLE - TOP OVERHAULING OF NEW UNIT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,320.00	4,320.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	PAINT - INSULATING, HIGH HEAT/TEMP., AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00	14,400.00		
	TECH ASSISTANCE - P 23,900.00 PER TRAVEL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	23,900.00	23,900.00		
JOB ORDER - TOTAL							298,120.00						
MATERIALS													
1-OP	OPERATION AND MAINTENANCE OF POWER PLANT												
	PCB TEST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
JOB ORDER - TOTAL							328,120.00						
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING - Office and Guard House		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
MAINTENANCE OF BUILDING - TOTAL							15,000.00						
MAINTENANCE OF LAND													
	HERBICIDE (ROUND UP) - CERTAINTY HERBICIDE, 75% SULFOSULFURON, 25% INERTS, CLASS 3 CAUTION SIGNAL WORD.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
MAINTENANCE OF LAND - TOTAL							11,000.00						
MATERIALS AND EQUIPMENT													
	OXYGEN-ACETYLENE KIT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882053 - TORRIJOS DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	THERMOMETER - INDUSTRIAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,196.00	7,196.00		
MATERIALS AND EQUIPMENT - TOTAL								21,196.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	CAN - TRASH, PLASTIC, OFFICE WITH COVER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,100.00	3,100.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	576.00	576.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								7,436.00					
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	LUBRICANT - OIL 2T		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,744.00	3,744.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								7,944.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CONTINUOUS, EPSON L210, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	INK - CONTINUOUS, EPSON L210, COLORED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								7,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	FLUID - BRAKE, 1 LTR./BOT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	OIL FILTER - OIL FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,100.00	5,100.00		
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF TRANSPORT VEHICLE - Supply of labor for the replacement of 4 pcs wheel, Camber alignment, wheel balancing with installation of tin as needed.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,950.00	1,950.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882053 - TORRIJOS DIESEL PLANT													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00	70,000.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	TIRE, TUBELESS - 205/65 R15, 94H FOR ISUZU CROSSWIND AND TOYOTA INNOVA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	WIPER BLADE - LH, ISUZU CROSSWIND MODEL 2008		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	WIPER BLADE - RH, ISUZU CROSSWIND MODEL 2008		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							120,550.00						
SECURITY SERVICES													
	- ONE YEAR CONTRACT FOR SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	502,380.00	502,380.00		
SECURITY SERVICES - TOTAL							502,380.00						
SPARES													
	SECURITY SPARE PARTS - ELECTRICAL												
	AUTOMATIC VOLTAGE REGULATOR (AVR)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	BEARING BALL - PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	BELT , FAN (OEM) - DEUTZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	CONTROLLER, ELECTRONIC, UNIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	220,000.00		220,000.00	
	DIODE FORWARD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	DIODE REVERSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	FAN BELT - PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	FUEL INJECTOR, COMPLETE - PLS SEE ATTACHED SPEC FOR DEUTZ 500KW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	384,000.00		384,000.00	
	FUEL LINE - DEUTZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	245,000.00		245,000.00	
	INJECTOR - PERKINS 500KW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	384,000.00		384,000.00	
	INLET VALVE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,960.00		36,960.00	
	INLET VALVE SEAT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,960.00		36,960.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882053 - TORRIJOS DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	INNER VALVE SPRING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,848.00		34,848.00	
	MAGNETIC PICK-UP, SPEED PROBE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	METER, POWER, MULTIFUNCTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	PISTON RING - DEUTZ 550KW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	162,000.00		162,000.00	
	PISTON RING KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	162,000.00		162,000.00	
	POTENTIOMETER, SPEED TRIM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	POTENTIOMETER, VOLT TRIM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	PUMP, WATER - PERKINS 500KW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	121,000.00		121,000.00	
	SEAL, O RING - PERKINS 500KW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00		11,400.00	
	TRANSFORMER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	TRANSFORMER 480/240VAC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	TRANSFORMER, VOLTAGE (XV1/XV3), 25VA, 480/240V 1 P - WITH POLARITY MARKINGS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	TRANSFORMER, VOLTAGE (XV2), 500VA, 480/240V 1PHASE - WITH POLARITY MARKINGS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	TRANSFORMER, VOLTAGE (XV4), 25VA, 277/138V 1 PHASE - WITH POLARITY MARKINGS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
SPARES - TOTAL							2,264,168.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882063 - LUBANG DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - HAULING OF MATERIALS, EQUIPMENT AND OTHERS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						50,000.00							
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	156,000.00	156,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						156,000.00							
GENERAL PLANT EQUIPMENT													
	BOAT - MOTORIZED BANCA, 8 PERSON CAPACITY WITH IN-BOARD D		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	799,680.00		799,680.00	
	AIR COMPRESSOR - AIR LOW NOISE, SINGLE PHASE 1 HP, MOUNTED ON 22 LI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,520.00		37,520.00	
	AIRCONDITIONING UNIT - 3.0 TONNER PACKAGE TYPE FLLOR STANDING INVERTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	FIRE EXTINGUISHER - CONTAINS ABC DRY CHEMICAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,800.00		100,800.00	
GENERAL PLANT EQUIPMENT - TOTAL						1,178,000.00							
JANITORIAL SERVICES													
	- JANITORIAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	480,000.00	480,000.00		
JANITORIAL SERVICES - TOTAL						480,000.00							
JOB ORDER													
	NEW1-OP PLANT OPERATION												
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	ACID - MURIATIC, COMMERCIAL GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	BAR - ANGLE, MILD STEEL, GB & JIS STANDARD HOT ROLLED, A36 SIZE: 3/16 X 1 X 1 X 10FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,800.00	8,800.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	CYCLONE WIRE - 4FT X 7M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00	7,800.00		
	DEGREASER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882063 - LUBANG DIESEL PLANT													
JOB ORDER													
NEW1-OP PLANT OPERATION													
	DESCALER - PLANT OPERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	DISPERSANT, OIL - PLANT OPERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	ELECTRIC TAPE - PLANT OPERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	820.00	820.00		
	EMISSION TESTING - PLANT OPERATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00		
	EPOXY - METAL, STEEL FILLED PUTTY HIGH TEMP. RESISTANT, 480C, HIGH QU		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	GASKET - COMPRESSED ASBESTOS 1/8 X 60 X 80		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	GASKET MAKER - SILICONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	GREASE - MULTI-PURPOSE, HIGH QUALITY GREASE, 500G/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	GRINDING COMPOUND - PLANT OPERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	880.00	880.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - PLANT OPERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INSULATION SHEET - MYLAR, 10MX3FT WIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,460.00	1,460.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 15 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	LAMP - BAKING 500W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	LAMP - LED, MEDIUM BASE (E27) 23W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	LIQUID SOAP - MULTI-PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	296.00	296.00		
	PASTE - FUEL/PRODUCT FINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PCB TESTING - PLANT OPERATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,040.00	2,040.00		
	PLANT OPERATION - RECEPTACLE AC, 15A, 250V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882063 - LUBANG DIESEL PLANT													
JOB ORDER													
NEW1-OP PLANT OPERATION													
	RECONDITION OF CYLINDER HEAD - PLANT OPERATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00	55,000.00		
	SAFETY SOLVENT - PLANT OPERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SEALANT - ELASTOMERIC 1LTR/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	660.00	660.00		
	SILICON SEALANT - 300GM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,650.00	2,650.00		
	SOAP - POWDER, 500G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	STEEL BAR - 10 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	STEEL BAR - 12 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	TAPE - TEFLON, 1 WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	TIE WIRE - #16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	TRANSFORMER OIL - DIELECTRIC STRENGH 70KV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	WATER - BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	WATER FINDING PASTE - PLANT OPERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	WELDING ROD - ORDINARY, 20KG/BOX, 6011 5/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,400.00	7,400.00		
	WIRE - #10, THHN, STRANDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS A AWG #25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00	55,000.00		
JOB ORDER - TOTAL					602,236.00								
MAINTENANCE OF BUILDING													
	TONER CARTRIDGE - IMAGECLASS MF515X, CARTRIDGE 324 II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	736.00	736.00		
	BOARD - PLYWOOD, ORDINARY 3/4 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	BRUSH - PAINT BRUSH 3 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BRUSH - PAINT BRUSH 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882063 - LUBANG DIESEL PLANT													
MAINTENANCE OF BUILDING													
	CEMENT - PORTLAND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	G.I. PIPE - 2 DIA X 20FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	G.I. SHEET PLAIN - GAUGE#18		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	NAIL - COMMON NAIL 2 - 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160.00	160.00		
	NAIL, - WIRE, CONCRETE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,280.00	3,280.00		
	PAINT - GLOSS LATEX, WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,240.00	3,240.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. SILVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,200.00	6,200.00		
	PAINT - ROOF BAGUIO GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
	PVC PIPE - PVC PIPE 1/2 INCH DIA X 3 METERS BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00	4,400.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,250.00	11,250.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF BUILDING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
				MAINTENANCE OF BUILDING - TOTAL				138,606.00					
MATERIALS AND EQUIPMENT													
	BATTERY CHARGER - 12/24VDC, 220VAC, 24A, 60HZ, W/ BATTERY CLAMPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
	BATTERY CLAMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	CALIBRATION OF REFLOTRON - MACHINE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	CORD REEL - POWER STATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	CRIMPING TOOL - FOR RJ45 PLUG MULTIFUNCTION RATCHET ACTION HEAVY DUTY ALANTEK.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	FAN - INDUSTRIAL, 18 METAL BLADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	GRINDER - BENCH, SINGLE PHASE 220VAC 550W WHEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	MOTOR ELECTRIC - 3/4 HP, 220 VAC, 10, FOR COMPRESSOR/SPRAYER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882063 - LUBANG DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	MOTOR, WATER PUMP - 1HP, 220VAC, 60HZ, 3450RPM, SINGLE PHASE, 5A, 0.75KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	PUMP - SHALLOW, 1HP, 240 V, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	SHOVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
	TANK SOUNDING TAPE - 15METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WRENCH - SOCKET METRIC SIZE SOCKETS 12 PT. STD. ALLOY STEEL 1/2 SQ. DRIVE WITH DIFFERENT SIZES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
MATERIALS AND EQUIPMENT - TOTAL					84,200.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	880.00	880.00		
	BINDER/FOLDER, 201 FILE - HARD BOUND, LONG, BLUE COLOR W/ NPC LOGO AS PER NPC SAMPLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	BOOK - RECORD, SMALL, 150 PAGES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	DATA FILE BOX - 5 X9 X 15-3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,236.00	1,236.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	FILE ORGANIZER - EXPANDING, LEGAL, PLASTIC, ASSORTED COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,250.00	11,250.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882063 - LUBANG DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	464.00	464.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	PHILIPPINE FLAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,452.00	1,452.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							29,432.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,625.00	1,625.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							1,625.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BROTHER LC73C, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	INK - BROTHER LC73M, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	INK - BROTHER LC73Y, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	INK - BROTHER, LC73, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							6,300.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	BELT - BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	BELT, DRIVING - ALTERNATOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,570.00	1,570.00		
	TIRE - TUBELESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00	65,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							80,570.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882063 - LUBANG DIESEL PLANT													
SECURITY SERVICES													
	- SECURITY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL													
540,000.00													
SPARES													
MECHANICAL SPARE PARTS													
	BEARING - LOWER CRANKSHAFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	53,200.00		53,200.00	
	BEARING SHELL, LOWER CRANKSHAFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	53,200.00		53,200.00	
	BEARING SHELL, UPPER CRANKSHAFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	53,200.00		53,200.00	
	BEARING, LOWER, CONNECTING ROD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	59,000.00		59,000.00	
	BEARING, UPPER, CONNECTING ROD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,600.00		33,600.00	
	ELEMENT, OIL COOLER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	550,000.00		550,000.00	
	ELEMENT, OIL COOLER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	234,962.00		234,962.00	
	FILTER, AIR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	63,600.00		63,600.00	
	FILTER, FUEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,400.00		30,400.00	
	FILTER, OIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,019.00		12,019.00	
	GOVERNOR - ACTUATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	INJECTOR, FUEL, COMPLETE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	54,600.00		54,600.00	
	INJECTOR, FUEL, COMPLETE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,400.00		36,400.00	
	LINER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75,084.00		75,084.00	
	LINER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	224,000.00		224,000.00	
	O-RING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00		36,000.00	
	PISTON		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	96,000.00		96,000.00	
	PISTON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,000.00		64,000.00	
	RING SET, PISTON		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,600.00		21,600.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882063 - LUBANG DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
RING SET, PISTON													
			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00		14,400.00	
SPARES - TOTAL													
							1,850,265.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882073 - BUSUANGA DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, AS PER ESTIMATE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL													
6,000.00													
JANITORIAL SERVICES													
	- ULTIMATE CARE SERVICES AGENCY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	163,309.00	163,309.00		
JANITORIAL SERVICES - TOTAL													
163,309.00													
JOB ORDER													
1-JO	MAINTENANCE AND REPAINTING OF 600KL DFO STORAGE TANK												
	MAINTENANCE AND REPAINTING OF - MAINT. AND REPAINTING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
2-JO	MAINTENANCE AND REPAIR OF PERIMETER FENCE												
	MAINTENANCE AND REPAIR OF PERI - REPAIR OF PERIMETER FENCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
3-JO	LABORATORY ANALYSIS OF POWER TRANSFORMER (6 UNITS												
	JOB ORDER - LABOR - CHEMIST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00	280,000.00		
JOB ORDER - TOTAL													
880,000.00													
MAINTENANCE OF BUILDING													
	BRUSH - PAINT, ROLLER, W/ HANDLE 8		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,750.00	3,750.00		
	LAMP - SPOTLIGHT, MEDIUM BASE 70 WATTS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	PAINT - EPOXY, MARINE WHITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,000.00	27,000.00		
	PAINT - EPOXY, PRIMER NILE GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,000.00	27,000.00		
MAINTENANCE OF BUILDING - TOTAL													
66,750.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, FROM PREVIOUS HAULING PAYMENTS - SPAREPARTS / MATERIALS / LUBE OIL HANDLING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL					50,000.00								
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR USE OF SERVICE VEHICLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75,040.00	75,040.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL					75,040.00								
GENERAL PLANT EQUIPMENT													
	ELEVATED AND STACKING EQUIPMENT (PORTABLE) - PALLET TRUCK, HYDRAULIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,500.00		72,500.00	
	CRIMPING TOOLS - HYDRAULIC COMPRESSION, W/ COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	SCANNER - THERMAL, INFRARED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	95,000.00		95,000.00	
GENERAL PLANT EQUIPMENT - TOTAL					237,500.00								
JOB ORDER													
1-OP	OPERATION OF BUILDING EQUIPMENTS AND FACILITIES												
	BRUSH - PAINT 2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	715.00	715.00		
	BRUSH - PAINT 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,235.00	1,235.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,575.00	1,575.00		
	BULB - LED 10W		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	39,000.00	39,000.00		
	ELECTRICAL TAPE - RUBBER#15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,250.00	4,250.00		
	EPOXY PRIMER - CLEAR, WATERPROOF & OIL PROOF, 1400V/MIN. TEMP=90ØC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
	GATE VALVE - GI 1/2 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,550.00	4,550.00		
	OPERATION OF BUILDING EQUIPMENTS AND FACILITIES - CHECK VALVE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,550.00	4,550.00		
	OPERATION OF BUILDING EQUIPMENTS AND FACILITIES - SWITCH 2 POLES 16A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,500.00	10,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
JOB ORDER													
1-OP OPERATION OF BUILDING EQUIPMENTS AND FACILITIES													
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,500.00	22,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BATTLESHIP GRAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,500.00	22,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) DELFT BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	31,500.00	31,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) LEMON YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,500.00	22,500.00		
	PAINT - EPOXY, PRIMER RED OXIDE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,500.00	22,500.00		
	PAINT THINNER - OPERATION OF BUILDING EQUIPMENTS AND FACILITIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,100.00	8,100.00		
	PIPE - B.I., SCH. 40 1 1/4 DIA.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,100.00	8,100.00		
	PIPE - B.I., SCH. 40 1/4 THK X 6 DIA.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,850.00	5,850.00		
	RECEPTACLE - PORCELAIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	WIRE - #14, THHN, STRANDED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00	48,000.00		
	WIRE - WIRE,STRANDED,#12AWG THW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	51,180.00	51,180.00		
	WIRE - WIRE,STRANDED,#14AWG THW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	51,180.00	51,180.00		
2-OP OPERATION OF GEN-SET													
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00	120,000.00		
	BATTERY TERMINAL LUG - OPERATION OF GEN-SET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	CABLE BATTERY - #6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	COOLANT - ENGINE RADIATOR, CONCENTRATE, BOILING POINT =174OC COLOR: GREEN, 24 PLASTIC BOTTLES/BOX, 1 LITER PER BOTTLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	105,600.00	105,600.00		
	DISTILLED WATER - OPERATION OF GEN-SET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	FILLER ROD - MAGNA 77F, SUPER TORCH MACHINABLE SIZE: 1/8 FLUX COATED TORCH ALLOY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	31,452.00	31,452.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	LUBRICANT - GREASE, ELECTRICAL HIGHLY CONDUCTIVE, SILVER FILLED SILICON GREASE, NO CARBON, NON-FLAMMABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
JOB ORDER													
2-OP OPERATION OF GEN-SET													
	LUBRICANT - INSULATING, TRANSFORMERGRADE ISO VG IOIN VOLTRAN 60		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
	OPERATION OF GEN-SET - MARKER, WIRER KM 600DV		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	OPERATION OF GEN-SET - OIL, TRANSFORMER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	38,000.00	38,000.00		
	PIPE - B.I., SCH. 40 3/4 DIA.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	RADIATOR FLUSH CLEANER - OPERATION OF GEN-SET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	63,000.00	63,000.00		
	SAFETY SOLVENT - OPERATION OF GEN-SET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	62,400.00	62,400.00		
	WELDING ROD - #6011, 20KG/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
	WIRE - MAGNET, COPPER, , THERMAL CLASS 220 (220 DEG. C), HEAVY INSULATION HEAVY ARMORED AWG #15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	136,000.00	136,000.00		
	WIRE - MAGNETIC #15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	79,500.00	79,500.00		
	WIRE, MAGNETIC - #18 HEAVY FORMEX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	132,800.00	132,800.00		
3-OP SUPPLY FOR OPERATIONS ISO AND LOGSHEETS													
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	76,400.00	76,400.00		
4-OP CULION 2019 PR FOR CBI (SPILL OVER)													
	ABRASIVE - CROCUS CLOTH 9 X 12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	BATTERY TERMINAL LUG - CULION 2019 PR FOR CBI (SPILL OVER)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,280.00	2,280.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	950.00	950.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		
	BULB - LED 10W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00	26,000.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,640.00	17,640.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
JOB ORDER													
4-OP CULION 2019 PR FOR CBI (SPILL OVER)													
	CABLE BATTERY - #6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
	COOLANT, RADIATOR 250 - 250ML/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	DISTILLED WATER - CULION 2019 PR FOR CBI (SPILL OVER)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	ELECTRICAL TAPE - RUBBER#15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,975.00	2,975.00		
	EPOXY PRIMER - CLEAR, WATERPROOF & OIL PROOF, 1400V/MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	FILLER ROD - MAGNA 77F, SUPER TORCH MACHINABLE SIZE: 1/8 FLUX COATED TORCH ALLOY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,452.00	31,452.00		
	FIRE EXTINGUISHER - REFILL, DRY CHEMICALS, 9 KG., CAPACITY PER CYLINDER @ 95% OR MORE PURITY (MAP)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	GATE VALVE - GI 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	LUBRICANT - GREASE, ELECTRICAL HIGHLY CONDUCTIVE, SILVER FILLED SILICON GREASE, NO CARBON, NON-FLAMMABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	LUBRICANT - INSULATING, TRANSFORMERGRADE ISO VG IOIN VOLTRAN 60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2 X 3 X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	OUTLET - CONVENIENCE 2 IN GANG, 220 VAC WITH GROUND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,560.00	4,560.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,750.00	8,750.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BATTLESHIP GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) DELFT BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
JOB ORDER													
4-OP CULION 2019 PR FOR CBI (SPILL OVER)													
	PAINT - ENAMEL, QUICK DRYING (QDE) GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) IVORY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,600.00	26,600.00		
	PAINT - EPOXY, MARINE WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	PAINT - EPOXY, PRIMER RED OXIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	PAINT - QDE, DELFT BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,200.00	11,200.00		
	PAINT - ROOF GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - ROOF, GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT THINNER - CULION 2019 PR FOR CBI (SPILL OVER)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	PIPE - B.I., SCH. 40 1 1/4 DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,750.00	6,750.00		
	PIPE - B.I., SCH. 40 1/4 THK X 6 DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PIPE - B.I., SCH. 40 3/4 DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	PIPE - G.I., SCH. 40 1/2 DIA.X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,200.00	11,200.00		
	RADIATOR FLUSH CLEANER - CULION 2019 PR FOR CBI (SPILL OVER)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	RECEPTACLE - PLASTIC, 15A, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	RECEPTACLE - PORCELAIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	SAFETY SOLVENT - CULION 2019 PR FOR CBI (SPILL OVER)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	46,800.00	46,800.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	WELDING ROD - #6011, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	WIRE - #14, THHN, STRANDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
5-OP CULION DPP 2019 CONSOLIDATED PPE FOR CBI													
	BAG - BACKPACK, WATERPROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	COVERALL PROTECTIVE CLOTHING - CULION DPP 2019 CONSOLIDATED PPE FOR CBI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00	16,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
JOB ORDER													
5-OP CULION DPP 2019 CONSOLIDATED PPE FOR CBI													
	EAR MUFF - CULION DPP 2019 CONSOLIDATED PPE FOR CBI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	EAR PLUG - CULION DPP 2019 CONSOLIDATED PPE FOR CBI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	GLOVES - CUT RESISTANT, POLYRITHANE COATED W/ DYNEE FIBER OR EQUIVALENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	GOGGLES - SAFETY, CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,050.00	11,050.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,450.00	10,450.00		
	LIFE VEST - JACKET TYPE, BACK PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	MASK - DUST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,850.00	3,850.00		
	RAIN BOOTS - DURABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,100.00	17,100.00		
	RAINCOAT - HEAVY DUTY, WATERPROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,200.00	15,200.00		
	SAFETY HARNESS - WHOLE BODY SUPPORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	SAFETY SHOES - CULION DPP 2019 CONSOLIDATED PPE FOR CBI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,000.00	44,000.00		
	SLEEPING BAG - LIGHTWEIGHT, WATERPROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	WELDING GLOVES - RUBBERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	WELDING MASK - CULION DPP 2019 CONSOLIDATED PPE FOR CBI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
NO. 1-JO SUPPLY OF LABOR, TOOLS, EQUIPMENT AND MATERIALS FOR RECONDITIONING OF MAIN STATO													
	SUPPLY OF LABOR, TOOLS, EQUIPMENT AND MATERIALS FOR RECONDITIONING OF MAIN STATOR AND ROTOR ASSEMBLY OF KTA38-G1 ENGINE - INDUSTRIAL ELECTRICIAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
NO. 2-JO SUPPLY OF LABOR, TOOLS, EQUIPMENT AND MATERIALS FOR THE CALIBRATION OF KTA38-G1													
	JOB ORDER - LABOR - MILWRIGHT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
NO. 3-JO SUPPLY OF LABOR, TOOLS AND EQUIPMENT FOR LABORATORY ANALYSIS OF POWER TRANSFORME													
	ABRASIVE - CROCUS CLOTH 9 X 12		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	13,000.00	13,000.00		
	ABRASIVE - CROCUS CLOTH, FINE, TYP: 1, 1PG, 9 X 11		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	5,500.00	5,500.00		
	ADHESIVE - EPOXY STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	64,800.00	64,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
JOB ORDER													
NO. 3-JO SUPPLY OF LABOR, TOOLS AND EQUIPMENT FOR LABORATORY ANALYSIS OF POWER TRANSFORME													
	CABLE TIE - SUPPLY OF LABOR, TOOLS AND EQUIPMENT FOR LABORATORY ANALYSIS OF POWER TRANSFORMER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	18,200.00	18,200.00		
	COTTON TAPE - SUPPLY OF LABOR, TOOLS AND EQUIPMENT FOR LABORATORY ANALYSIS OF POWER TRANSFORMER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	7,800.00	7,800.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	7,500.00	7,500.00		
	ELECTRICAL TAPE - RUBBER#15		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	7,500.00	7,500.00		
	GASKET, BELLOMOID - SUPPLY OF LABOR, TOOLS AND EQUIPMENT FOR LABORATORY ANALYSIS OF POWER TRANSFORMER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	15,000.00	15,000.00		
	GLOVES - ELECTRICAL, RUBBER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	13,600.00	13,600.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,800.00	2,800.00		
	HACKSAW - HAS BALANCED PISTOL GRIP HANDLE END REINFORCED STEEL FRAME ADJUSTABLE FOR 10 TO 20 BLADES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	6,760.00	6,760.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	8,250.00	8,250.00		
	SAFETY SOLVENT - SUPPLY OF LABOR, TOOLS AND EQUIPMENT FOR LABORATORY ANALYSIS OF POWER TRANSFORMER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	35,000.00	35,000.00		
	SILICON GASKET - 30G		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	6,000.00	6,000.00		
	SUPPLY OF LABOR, TOOLS AND EQUIPMENT FOR LABORATORY ANALYSIS OF POWER TRANSFORMER - CHEMIST		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	225,000.00	225,000.00		
	TUBE - RESISTANCE, T-8280 FOR LINCOLN WELDING MACHINE PARTS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,750.00	2,750.00		
NO. 4-JO SUPPLY OF LABOR, TOOLS, EQUIPMENTS AND CONSUMABLES MATERIALS FOR REGULAR MAINTEN													
	ABRASIVE - CROCUS CLOTH 9 X 12		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	8,000.00	8,000.00		
	ABRASIVE - CROCUS CLOTH, FINE, TYP: 1, 1PG, 9 X 11		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	7,800.00	7,800.00		
	ADHESIVE - STEEL, DEVCON		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	7,480.00	7,480.00		
	BATTERY - 6KVA ONLINE UPS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	28,000.00	28,000.00		
	BEARING - 32008A		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	96,000.00	96,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
JOB ORDER													
NO. 4-JO SUPPLY OF LABOR, TOOLS, EQUIPMENTS AND CONSUMABLES MATERIALS FOR REGULAR MAINTEN													
	BRUSH - PAINT 2		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,400.00	2,400.00		
	BULB - MERCURY 70W		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	4,000.00	4,000.00		
	CLEANER - HEAVY DUTY VACUUM CLEANER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	17,000.00	17,000.00		
	CRACK DETECTOR, 3-PARTS - SUPPLY OF LABOR, TOOLS, EQUIPMENTS AND CONSUMABLES MATERIALS FOR REGULAR MAINTENANCE OF KTA38-G1 CUMMINS ENGINE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	12,000.00	12,000.00		
	CUP BRUSH - SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	4,800.00	4,800.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,640.00	2,640.00		
	GLOVES - WORKING. 100% DOTTED COTTON		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	7,680.00	7,680.00		
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	5,600.00	5,600.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	20,000.00	20,000.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 1/0 AWG FOR STUD SIZE: 10MM DIA.		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	14,400.00	14,400.00		
	NIKOLITE - 60/40		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	4,000.00	4,000.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	9,600.00	9,600.00		
	RADIATOR FLUSH CLEANER - SUPPLY OF LABOR, TOOLS, EQUIPMENTS AND CONSUMABLES MATERIALS FOR REGULAR MAINTENANCE OF KTA38-G1 CUMMINS ENGINE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	25,000.00	25,000.00		
	SEALANT - RTV		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	21,600.00	21,600.00		
	VILLAMOID GASKET, 1/32 INCH - SUPPLY OF LABOR, TOOLS, EQUIPMENTS AND CONSUMABLES MATERIALS FOR REGULAR MAINTENANCE OF KTA38-G1 CUMMINS ENGINE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,000.00	2,000.00		
					JOB ORDER - TOTAL		3,681,954.00						
MAINTENANCE OF BUILDING													
	ANGLE BAR - 2 X2 X20 , 3/8 THICK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,750.00	21,750.00		
	BAR - REINFORCING, ROUND, (DEFORMED) STRUCTURAL STEEL, ASTM A615 SIZE: 12MM DIA. X 6M		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	182,000.00	182,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
MAINTENANCE OF BUILDING													
	BRUSH - PAINT 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,350.00	1,350.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,400.00	4,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) IVORY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,800.00	28,800.00		
	PAINT - LATEX, MARINE WHITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,800.00	28,800.00		
	PAINT - ROOF DELF BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00	14,400.00		
	ROOF - G.I. CORRUGATED SHEET #20, 8 FT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	VULCA SEAL - REFURBISHMENT OF CONTROL ROOM CEILING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
				MAINTENANCE OF BUILDING - TOTAL				300,000.00					
MATERIALS AND EQUIPMENT													
	BAG - BACKPACK, WATERPROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	ELECTRIC DRILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	EMERGENCY LIGHT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	PULLER, BEARING - SMALL, 3 LEGS, 6 HD, KUKKO OR EQUIV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,300.00	12,300.00		
	PUMP, MOTOR - WATER MOTOR PUMP, 1.5 HP, 230 VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				114,300.00					
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	59,000.00	59,000.00		
				OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL				59,000.00					
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	ABRASIVE - SANDPAPER #800		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	BULB - LED 10W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,300.00	27,300.00		
	CAMBRIC TUBE - INSULATION # 2MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	735.00	735.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	CAMBRIC TUBE - INSULATION #18MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,050.00	2,050.00		
	CAMBRIC TUBE - INSULATION #8MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	CHAIR - MONOBLOC COLOR: WHITE, PLASTIC BISTRO CHAIR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	GLASS - WINDOW 2 X4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PLYWOOD - MARINE PLYWD 3/4 X 4 X 8 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	SAFETY SOLVENT - RE-CONDITIONING OF BUILDING EQUIPMENT & FACILITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,200.00	31,200.00		
	TABLE - CONFERENCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							126,435.00						
OPERATION & MAINTENANCE - POWER OPERATED EQPT.													
	INDUSTRIAL FAN - GROUND / FLOOR FAN. 80 WATTS, 230V, 60HZ. DURABLE 24 IN. BLADES, WITH TILT FUNCTION.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	MOTOR ELECTRIC - 3/4 HP, 220 VAC, 10, FOR COMPRESSOR/SPRAYER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	PUMP - SHALLOW, 1HP, 240 V, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
OPERATION & MAINTENANCE - POWER OPERATED EQPT. - TOTAL							35,000.00						
OPERATION & MAINTENANCE - STORES EQUIPMENT													
	ABRASIVE - FLAP WHEELS, ALUMINUM OXIDE, SHANK-MOUNTED, 320 GRIT SIZE: 5/8 D X 5/8 W MCMASTER CAT #4734A752		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	ANGLE BAR - STEEL, 1 X 1 X 1/8, 10 FT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00	48,000.00		
	BIT - DRILL HSS, GEN. PURPOSE, STRAIGHT SHANK SIZE: 8.0MM DIA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	680.00	680.00		
	BIT - DRILL, HIGH SPEED STEEL, GENERAL PURPOSE, STRAIGHT S SIZE: 10.0MM DIA.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	440.00	440.00		
	BIT - DRILL, HSS, GEN. PURPOSE, STRAIGHT SHANK SIZE: 15.0MM DIA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	BOLT - EXPANSION, G.I. 10MM (3/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,375.00	1,375.00		
	BOLT - HEXAGONAL STEEL COMPLETE WITH NUT AND LOCKWASHER 1/4 DIA. X 3/4 NC FULL THREAD 100PCS/BX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,750.00	1,750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
OPERATION & MAINTENANCE - STORES EQUIPMENT													
	BOLT - STUD 5/8 X 3		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	BOLT - WITH NUT & LOCKWASHER 5/8 DIA. X 2-1/2 HIGH TENSILE STRENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,750.00	1,750.00		
	BOLT - WITH NUT 1 INCH X10MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	380.00	380.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,425.00	1,425.00		
	CABLE - 4 CONDUCTOR, AWG 6, 300 METERS/REEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	DISC - CUTTING, METAL, 4 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	ELECTRIC FAN - STAND TYPE, PLASTIC BLADE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	ELECTRODE - ALL PURPOSE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	66,000.00	66,000.00		
	STEEL BAR - 14 MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
OPERATION & MAINTENANCE - STORES EQUIPMENT - TOTAL								206,000.00					
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	INK CARTRIDGE - EPSON C13T032190, BLACK, FOR PRINTER STYLUS C80/C82/ CX5100		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								5,400.00					
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	MOTOR, WATER PUMP - 1HP, 220VAC, 60HZ, 3450RPM, SINGLE PHASE, 5A, 0.75KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,900.00	9,900.00		
	PLIER - SIDE CUTTER, ELECTRICAL PLIER/FLAT NOSE, HIGH LEVERAGE PLIER DESIGN & DIAMOND SERRATED JAWS, 8 INCHES, MOLDED GRIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	SCREWDRIVER - PHILIPS 12 LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	WRENCH - COMBINATION 17 PCS/SET SIZE 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 & 22MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WRENCH - RATCHET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	WRENCH - SOCKET METRIC SIZE SOCKETS 12 PT. STD. ALLOY STEEL 1/2 SQ. DRIVE WITH DIFFERENT SIZES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL								28,750.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - EPSON C13T042490, YELLOW, FOR PRINTER STYLUS C82/CX5100		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,400.00	5,400.00		
	INK CARTRIDGE - EPSON C13T063290, CYAN, STD CAP, FOR PRINTER STYLUS CX3700/4700/C67		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,400.00	5,400.00		
	INK CARTRIDGE - EPSON C13T075190, BLACK, FOR PRINTER STYLUS COLOR C59/CX2900		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,500.00	22,500.00		
	INK CARTRIDGE - EPSON C13T103390, MAGENTA, FOR PRINTER STYLUS T40W/TX600FW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,300.00	6,300.00		
	TONER CARTRIDGE - BROTHER FAX MACHINE 2840 DR-2255		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,365.00	22,365.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							61,965.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	FILTER FUEL - FOR MITSUBISHI STRADA 2.5 DIESEL ENGINE 2004 MODEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	FILTER OIL #306 - #306, FOR MITSUBISHI STRADA 2.5 DIESEL ENGINE 2004 MODEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
	TIRE - TUBELESS, RIM 17 245X65, PICK-UP STRADA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							100,000.00						
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	AIR CLEANER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00		12,500.00	
	AIR FILTER - FOR 600KW CUMMINS, MODEL KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	AIR FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	BEARING KIT, BIG-END (STANDARD) - TAG - 2006 PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,500.00		60,500.00	
	BEARING, MAIN - S/PARTS FOR 600KW CUMMINS GENSET, MODEL: KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	148,000.00		148,000.00	
	BELT, V RIBBED - S/PARTS FOR 600KW CUMMINS GENSET, MODEL:KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	BUSHING - S/PARTS FOR 600KW CUMMINS GENSET, MODEL:KTA 38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00		21,000.00	
	BUSHING - S/PARTS FOR 600KW CUMMINS GENSET, MODEL:KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	CONTROLLER, GENERATOR - ELECTRONIC SMART GEN, PN: HGM77110A, KTA38-GTI		NO	NP-SMALL VAL PROC	07/21/2020		10/14/2020	10/30/2020	GAA-2020 - P2	270,000.00		270,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	CONTROLLER, GENERATOR - PT CONTROLLER, PN:SWP-MD80 600KW CUMMINS KTA38-GTI		NO	NP-SMALL VAL PROC	07/21/2020		10/14/2020	10/30/2020	GAA-2020 - P2	116,000.00		116,000.00	
	CONTROLLER, GENSET - DIEF, PN: AGC243, 600KW CUMMINS, MODEL:KTA38-GTI		NO	NP-SMALL VAL PROC	07/21/2020		10/14/2020	10/30/2020	GAA-2020 - P2	900,000.00		900,000.00	
	CONTROLLER, GOVERNOR - , PN: 3062322, FOR 600KW CUMMINS, MODEL: KTA38-GTI		NO	NP-SMALL VAL PROC	07/21/2020		10/14/2020	10/30/2020	GAA-2020 - P2	305,000.00		305,000.00	
	FUEL PUMP TLN - S/PARTS FOR 600KW CUMMINS GENSET, MODEL:KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	225,000.00		225,000.00	
	GASKET, ROCKER LEVER COVER - S/PARTS FOR 600KW CUMMINS GENSET, MODEL:KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	GASKET, ROCKER LEVER HOUSING - S/PARTS FOR 600KW CUMMINS GENSET, MODEL:KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	HOSE, 1.250 BORE X 2.000 - TAG - 2006 PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	INJECTOR - S/PARTS FOR 600KW CUMMINS, MODEL: KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	624,000.00		624,000.00	
	INJECTOR ASSEMBLY - TAG-2006 DALE / PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	
	INSERT, LINER - S/PARTS FOR 600KW CUMMINS GENSET, MODEL: KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	LINER, CYLINDER - S/PARTS FOR 600KW CUMMINS GENSET, MODEL: KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600,000.00		600,000.00	
	OIL FILTER - FOR 600KW CUMMINS, MODEL KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	560,000.00		560,000.00	
	OIL FILTER ASSEMBL Y		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	176,000.00		176,000.00	
	RADIATOR - TAG - 2006 / PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	950,000.00		950,000.00	
	RELAY - (MY4N-DG), PN:A029J151 FOR 600KW CUMMINS KTA38-GTI		NO	NP-SMALL VAL PROC	07/21/2020		10/14/2020	10/30/2020	GAA-2020 - P2	3,500.00		3,500.00	
	REPAIR KIT, TURBO - , PN:3545647, FOR 600KW CUMMINS, MODEL: KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,400.00		21,400.00	
	RING, PISTON KIT - TAG - 2006 PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,900.00		72,900.00	
	SEAL, O RING - S/PARTS FOR 600KW CUMMINS GENSET, MODEL: KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	SEAL, OIL - S/PARTS FOR 600KW CUMMINS GENSET, MODEL: KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	
	SEAL, OIL - S/PARTS FOR 600KW CUMMINS GENSET, MODEL:KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882083 - CULION DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	SENSOR, OIL PRESSURE - (3165752), PN:A026G500, S/PARTS FOR 600KW CUMMINS		NO	NP-SMALL VAL PROC	07/21/2020		10/14/2020	10/30/2020	GAA-2020 - P2	44,000.00		44,000.00	
	SWITCH, MAGNETIC, PN 3050692 - S/PARTS FOR 600KW CUMMINS GENSET, MODEL:KTA38-GTI		NO	NP-SMALL VAL PROC	07/21/2020		10/14/2020	10/30/2020	GAA-2020 - P2	21,600.00		21,600.00	
	SWITCH, TEMPERATURE - S/PARTS FOR 600KW CUMMINS GENSET, MODEL: KTA38-GTI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,800.00		17,800.00	
SPARES - TOTAL					5,821,600.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882093 - LINAPACAN DIESEL PLANT													
ATHLETICS AND EDUCATION													
	BASKETBALL TOURNAMENT (BRGY. FIESTA) SEPT 26-29 - 15 PERSONNEL X 1000 (UNIFORMS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,831.00	16,831.00		
ATHLETICS AND EDUCATION - TOTAL								16,831.00					
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION, PER OFFICIAL RECEIPT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								2,400.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, PER OFFICIAL RECEIPT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,927.00	31,927.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								31,927.00					
ELECTRICITY EXPENSES													
	ELECTRICITY EXPENSES, PER OFFICIAL RECEIPT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,482.00	19,482.00		
ELECTRICITY EXPENSES - TOTAL								19,482.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PER OFFICIAL RECEIPT - MECHANICAL/ELECTRICAL EQUIPMENT FOR REPAIR AT MANILA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								30,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,480.00	4,480.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								4,480.00					
GENERAL PLANT EQUIPMENT													
	VEHICLE, MULTI-CAB - 6 PERSON CAPACITY, 336 HP, MANUAL TRANSMISSION, DI		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,160.00		300,160.00	
	AIR CONDITIONING UNIT - WINDOW TYPE 1.5HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								396,160.00					
JANITORIAL SERVICES													
	- ADDTL BUDGET COVER FOR CBI#11-5166		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,600.00	13,600.00		
	- FOR GOOD HOUSEKEEPING OF THE PLANT AND ITS PREMISES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	86.00	86.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JANITORIAL SERVICES - TOTAL					13,686.00								
JOB ORDER													
1-OP MISCELLANEOUS POWER GENERATION													
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
	BAR - NIKOLITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	93,600.00	93,600.00		
	BEARING - 6313 2RS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,666.00	9,666.00		
	BEARING - BALL #6204 NSK/NTN JAPAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,722.00	4,722.00		
	BEARING - BALL #6311 ZZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,956.00	7,956.00		
	BRUSH - MICROWHEEL, BRASS WIRE DIAMETER 0.005 , SHANK DIAMETER 1/4 , MAXIMUM SAFE FREE SPEED-8,000 RPM SIZE: 5/8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	276.00	276.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	672.00	672.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,092.00	1,092.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	895.00	895.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	372.00	372.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,960.00	12,960.00		
	COMPACT BULB - 18W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,550.00	8,550.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,450.00	8,450.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	DISC - CUTTING, METAL, M10X1.25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,120.00	3,120.00		
	DISTILLED WATER - MISCELLANEOUS POWER GENERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	ELECTICAL WIRE - #8 THHN WIRE STRANDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,300.00	7,300.00		
	EPOXY - STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,728.00	7,728.00		
	GRINDING DISC, 4 -DIA. - MISCELLANEOUS POWER GENERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - MISCELLANEOUS POWER GENERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,560.00	4,560.00		
	HACKSAW FRAME - MISCELLANEOUS POWER GENERATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882093 - LINAPACAN DIESEL PLANT													
JOB ORDER													
1-OP MISCELLANEOUS POWER GENERATION													
	MAGNETIC WIRE - #15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	94,860.00	94,860.00		
	MISCELLANEOUS POWER GENERATION - BATTERY CABLE GROUP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,001.00	5,001.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,680.00	4,680.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,700.00	6,700.00		
	ROD - BRONZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,610.00	1,610.00		
	ROD - SILVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	TERMINAL LUGS - 38.0MM. SQ. X 10MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,920.00	7,920.00		
	TIE WIRE - #16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	WELDING ROD - ORDINARY, 20KG/BOX, 6011 5/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,400.00	7,400.00		
	WIRE - #2.0MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,900.00	12,900.00		
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,900.00	15,900.00		
F31H1S3-JO MAJOR OVERHAULING OF U5, 163 KW GENSET													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	ABRASIVE - SANDPAPER #600		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,850.00	2,850.00		
	CARBON REMOVER - LIQUID		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	COTTON TAPE - MAJOR OVERHAULING OF U5, 163 KW GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	340.00	340.00		
	CRACK DETECTOR - CHECK SET, (CLEANER, DEVELOPER & PENETRANT), 3CANS/SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	CUTTING DISC - 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882093 - LINAPACAN DIESEL PLANT													
JOB ORDER													
F31H1S3-JO MAJOR OVERHAULING OF U5, 163 KW GENSET													
	EPOXY - METAL, STEEL FILLED PUTTY HIGH TEMP. RESISTANT, 480C, HIGH QU		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
	GLOVES, KNITTED-COTTON - MAJOR OVERHAULING OF U5, 163 KW GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	GRINDING COMPOUND - MAJOR OVERHAULING OF U5, 163 KW GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	GRINDING DISC - 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	770.00	770.00		
	PLASTIC SHEET - CLEAR TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,125.00	2,125.00		
	SEALANT - RTV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	TAPE - MASKING, 25MM W X 45 YRDS L		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	130.00	130.00		
	TAPE - RUBBER, SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	TAPE - TEFLON, 1 WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
F3461S3-JO MAJOR OVERHAULING OF U4, 163 KW GENSET													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	510.00	510.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	ABRASIVE - SANDPAPER #600		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	CARBON REMOVER - LIQUID		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	COTTON TAPE - MAJOR OVERHAULING OF U4, 163 KW GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	332.00	332.00		
	CRACK DETECTOR - CHECK SET, (CLEANER, DEVELOPER & PENETRANT), 3CANS/SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882093 - LINAPACAN DIESEL PLANT													
JOB ORDER													
F3461S3-JO MAJOR OVERHAULING OF U4, 163 KW GENSET`													
	CUTTING DISC - 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	EPOXY - METAL, STEEL FILLED PUTTY HIGH TEMP. RESISTANT, 480C, HIGH QU		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
	GLOVES, KNITTED-COTTON - MAJOR OVERHAULING OF U4, 163 KW GENSET`		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	GRINDING COMPOUND - MAJOR OVERHAULING OF U4, 163 KW GENSET`		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	880.00	880.00		
	GRINDING DISC, 4 -DIA. - MAJOR OVERHAULING OF U4, 163 KW GENSET`		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	INSULATING VARNISH - RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	PLASTIC SHEET - CLEAR TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,550.00	2,550.00		
	SEALANT - RTV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	95.00	95.00		
	TAPE - RUBBER, SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	TAPE, TEFLON - MAJOR OVERHAULING OF U4, 163 KW GENSET`		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
NEW1-JO REWINDING OF STATOR OF U4													
	REWINDING OF STATOR OF U4 - CONTACT, SOCKET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,074.00	1,074.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	576.00	576.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	576.00	576.00		
	AUTOMOTIVE WIRE - REWINDING OF STATOR OF U4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,860.00	1,860.00		
	BEARING - BALL #6309		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,398.00	1,398.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882093 - LINAPACAN DIESEL PLANT													
JOB ORDER													
NEW1-JO REWINDING OF STATOR OF U4													
	BRUSH - LONG WIRE, WOOD HANDLE, TEMPERED CARBON STEEL BRISTLES, 12 LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	244.00	244.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	162.00	162.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,580.00	2,580.00		
	COTTON TAPE - 1 WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	504.00	504.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	268.00	268.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	INSULATING VARNISH - RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,250.00	4,250.00		
	INSULATION SHEET - MYLAR, 10MX3FT WIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,139.00	1,139.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER, 830V (MIN) PER 0.025 OR MIL THICKNESS SIZE: 0.38MM + 20% NOMINAL THICKNESS X 1M X 1M DIELECTRIC STRENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	528.00	528.00		
	INSULATION TUBE - T7028-55, LICOLN WELDING MACHINE PART		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,416.00	1,416.00		
	ITEM NO.7627 - COLRING CABLE TIES 140X3.5MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	PLUG - MALE HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	584.00	584.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	TAPE - RUBBER, SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	604.00	604.00		
	THINNER - LACQUER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	489.00	489.00		
NEW2-JO REWINDING OF STATOR OF U5													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	576.00	576.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	576.00	576.00		
	AUTOMOTIVE WIRE - REWINDING OF STATOR OF U5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,860.00	1,860.00		
	BEARING - 6313 2RS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	811.00	811.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882093 - LINAPACAN DIESEL PLANT													
JOB ORDER													
NEW2-JO REWINDING OF STATOR OF U5													
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	162.00	162.00		
	BRUSH - STEEL FILLED WITH ROUND STAINLESS STEM 1/2 DIAMETER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	244.00	244.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,137.00	1,137.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,440.00	3,440.00		
	COTTON TAPE - REWINDING OF STATOR OF U5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	504.00	504.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	624.00	624.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	268.00	268.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,620.00	4,620.00		
	INSULATION SHEET - MYLAR, 10MX3FT WIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,272.00	2,272.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: (7 MILS) 0.18 +20% NOMINAL THICKNESS 1 YARD WIDTH X 100 METERS/ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	528.00	528.00		
	ITEM NO.7627 - COLRING CABLE TIES 140X3.5MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	LACQUER THINNER - REWINDING OF STATOR OF U5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	489.00	489.00		
	MAGNETIC WIRE - #15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,475.00	90,475.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	414.00	414.00		
	PLUG - MALE HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	584.00	584.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	SOCKET - PORCELAIN 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,074.00	1,074.00		
	TAPE - RUBBER, SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	604.00	604.00		
	TUBE - SPAGHETTI 6MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,416.00	1,416.00		
JOB ORDER - TOTAL					552,492.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882093 - LINAPACAN DIESEL PLANT													
MAINTENANCE OF BUILDING													
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	453.00	453.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	DOOR KNOB & LOCK - CYLINDRICAL TYPE, IRON MODEL NO. 5795AAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,940.00	3,940.00		
	GUTTER - G.I. 8 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - FLAT LATEX WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PAINT - NALCRETE, GLOSS WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PAINT - QDE, SILVER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,740.00	1,740.00		
	PAINT - RED OXIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,530.00	1,530.00		
	PAINT - ROOF, GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	THINNER - PAINT, 3 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	866.00	866.00		
				MAINTENANCE OF BUILDING - TOTAL				33,129.00					
MATERIALS AND EQUIPMENT													
	AIRPOT - 4.0 LITERS, W/ DISPENSER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	AUTOMATIC VOLTAGE REGULATOR - HI-TECH AVR SERVO MOTOR TYPE MODEL: AVS-500W.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	CABLE TIE - PLASTIC, 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	HOSE - RUBBER, HIGH PRESSURE, STEEL BRAIDED,(4 PLY)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,150.00	12,150.00		
				MATERIALS AND EQUIPMENT - TOTAL				25,000.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - EPSON C13T063190, BLACK, STD CAP, FOR PRINTER STYLUS CX3700/4700/C67		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,432.00	2,432.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882093 - LINAPACAN DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - EPSON C13T063290, CYAN, STD CAP, FOR PRINTER STYLUS CX3700/4700/C67		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00		1,920.00	
	INK CARTRIDGE - EPSON C13T063390, MAGENTA, STD CAP, FOR PRINTER STYLUS CX3700/4700/C67		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00		1,920.00	
	INK CARTRIDGE - EPSON C13T063490, YELLOW, STD CAP, FOR PRINTER STYLUS CX3700/4700/C67		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00		1,920.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							8,192.00						
SPARES													
	AUTOMATIC VOLTAGE REGULATOR (AVR) - LEROY SOMER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, RS128-A - 220/380 V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	BELT, V-RIBBED - PN C3911620; FOR CUMMINS 165 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,250.00		17,250.00	
	FAN HUB - PN C341603; FOR CUMMINS 165 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,200.00		33,200.00	
	FAN, ENGINE - PN C3282372; FOR CUMMINS 165 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	GASKET, CYLINDER HEAD - PN 3415501; FOR CUMMINS 165 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00		16,500.00	
	GASKET, OIL PAN - PN C3138160		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00		9,500.00	
	PIPE, HIGH PRESSURE INJECTOR CYLINDER #1 - PN C3415639		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	PIPE, HIGH PRESSURE INJECTOR CYLINDER #2 - PN C3415639		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	PIPE, HIGH PRESSURE INJECTOR CYLINDER #3 - PN C3415639		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	PIPE, HIGH PRESSURE INJECTOR CYLINDER #4 - PN C3415639		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00		8,500.00	
	PIPE, HIGH PRESSURE INJECTOR CYLINDER #5 - PN C3415639		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	PIPE, HIGH PRESSURE INJECTOR CYLINDER #6 - PN C3515639		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00		8,500.00	
	SEAL, OIL (DOUBLE) - PN 3970548		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,791.00		7,791.00	
	SEAL, ROCKER LEVER COVER - PN 3905449		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,800.00		11,800.00	
	SENSOR, OIL PRESSURE - PN 3846N06-010; FOR CUMMINS 165 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882093 - LINAPACAN DIESEL PLANT													
SPARES													
	SENSOR, TEMPERATURE - PN C3979176; FOR CUMMINS 165 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	STARTING MOTOR - PN C3415537; FOR CUMMINS 165 KW ;MODEL 6CTA8.3-G2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	79,500.00		79,500.00	
	WATER PUMP - PN C3966841; FOR CUMMINS 165 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	58,000.00		58,000.00	
					SPARES - TOTAL				584,541.00				
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, PER OFFICIAL RECEIPT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
					TELEPHONE EXPENSES - TOTAL				20,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882103 - AGUTAYA DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,608.00	34,608.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								34,608.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00	17,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								17,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,840.00	3,840.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								3,840.00					
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	99,840.00		99,840.00	
GENERAL PLANT EQUIPMENT - TOTAL								99,840.00					
JOB ORDER													
0530010-JO	UPGRADING POWER TAKE OFF												
	POWER CABLE - XLPE, 250MM. SQ, 600V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
	TERMINAL LUGS - TERMINAL LUGS, SIZE: 50.0 MM SQ. X 12 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	UPGRADING POWER TAKE OFF - FOREMAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,460.00	32,460.00		
	UPGRADING POWER TAKE OFF - LINEMAN A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00	21,600.00		
	UPGRADING POWER TAKE OFF - TERMINAL KIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
1-OP	DAY TO DAY OPERATION												
	ACETYLENE - CYLINDER INCLUDED, 25 LBS.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	285,000.00	285,000.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,960.00	1,960.00		
	BULB - 45 W LED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,768.00	3,768.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,400.00	29,400.00		
	FLUID - CORRECTION PEN TYPE, QUICK DRY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882103 - AGUTAYA DIESEL PLANT													
JOB ORDER													
1-OP DAY TO DAY OPERATION													
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,400.00	4,400.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,000.00	19,000.00		
	LUG - TERMINAL, #12, SPADE TYPE, STUD SIZE: 5MM & 6MM, INSULATED, 100PCS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	LUG - TERMINAL, #14, SPADE TYPE, STUD SIZE: 5MM & 6MM, INSULATED, 100PCS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	LUG - TERMINAL, #16, SPADE TYPE, STUD SIZE: 5MM & 6MM, INSULATED, 100PCS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	37,500.00	37,500.00		
	TOOL HOLDER - INDEXIBLE END MILL, R390-032A32-11M		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,460.00	29,460.00		
	VARNISH, ELECTRICAL - CLEAR 9700		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	VARNISH, ELECTRICAL - RED 9700		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	WIRE STRIPPER - MULTIPLE WIRE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	650.00	650.00		
	WIRE, EXTENSION - WHEEL TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,900.00	9,900.00		
F301151-JO	TO SUPPLY OF MATERIALS, LABOR TOOLS AND EQUIPMENT FOR PCB TESTING OF TRANSFORM												
	TO SUPPLY OF MATERIALS, LABOR TOOLS AND EQUIPMENT FOR PCB TESTING OF TRANSFORMER OIL - TESTING TRANSFORME OIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	269,001.00	269,001.00		
F3071S3-JO	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW												
	ABRASIVE - FLAP WHEELS, 1/4 INCH SHANK MOUNTED FORMED OF HUNDREDS OF ABRASSIVE FLAPS BOND IN A RESIN MATRIX 2 INCH DIA FACE WIDTH 1 GRIT SIZE:150		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	ABRASIVE - SANDPAPER #80		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,125.00	1,125.00		
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,200.00	8,200.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - ALTERNATOR BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882103 - AGUTAYA DIESEL PLANT													
JOB ORDER													
F3071S3-JO INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW													
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - DAMPER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	46,000.00	46,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - EXHAUST MANIFOLD JOINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - FAN BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - FAN BLADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - HOUSING ASSEMBLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - HUB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	82,000.00	82,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - LUBE OIL FILTER ELEMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	88,000.00	88,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - O/M TECHNICIAN A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00	17,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - O/M TECHNICIAN B		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - O/M TECHNICIAN C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - SEAL, TIMING CASE COVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - STRAINER ASSEMBLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 3 FG WILSON 160KW - TOP OVERHAULING GASKET KIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,675.00	56,675.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
F3071S4-JO INTERMEDIATE OVERHAULING OF UNIT NO. 4 CUMMINS 160KW													
	INTERMEDIATE OVERHAULING OF UNIT NO. 4 CUMMINS 160KW - BELT, V RIBBED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,400.00	13,400.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 4 CUMMINS 160KW - FILTER, FUEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 4 CUMMINS 160KW - GASKET, CYLINDER HEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882103 - AGUTAYA DIESEL PLANT													
JOB ORDER													
F3071S4-JO INTERMEDIATE OVERHAULING OF UNIT NO. 4 CUMMINS 160KW													
	INTERMEDIATE OVERHAULING OF UNIT NO. 4 CUMMINS 160KW - O/M TECHNICIAN A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 4 CUMMINS 160KW - O/M TECHNICIAN B		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00	26,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 4 CUMMINS 160KW - PUMP, WATER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,928.00	33,928.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 4 CUMMINS 160KW - SENSOR, TEMPERATURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,354.00	11,354.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
JOB ORDER - TOTAL					1,814,441.00								
MAINTENANCE OF BUILDING													
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	EPOXY - STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,240.00	3,240.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2 X 6 X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 8 X 8 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,840.00	35,840.00		
	LUMBER - GOOD, (TANGUILE/APITONG/YAKAL/LAWAAN) S4S 2 X 2 X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,360.00	9,360.00		
MAINTENANCE OF BUILDING - TOTAL					60,380.00								
MATERIALS AND EQUIPMENT													
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	ELECTRODE - 6011, 1/8 INCH Ø, 2/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,219.00	3,219.00		
	FILE - FLAT DOUBLE CUT ON BOTH SIDES BASTARD CUT 16 LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	185.00	185.00		
	FILE - ROUND SECOND CUT 10 LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78.00	78.00		
	HAMMER - CLAW, DURABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	MICROMETER - OUTSIDE CARBIDE TAPPED ANVIL & SPINDLE COMBINATION ENGLISH-METRIC 0.01MM GRAD. ON DIGITAL COUNTER SIZE: 0-25MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,045.00	6,045.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882103 - AGUTAYA DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	PUMP - SHALLOW, 1HP, 240 V, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,857.00	9,857.00		
	PUNCH - HOLLOW GASKET SIZE: 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	152.00	152.00		
	PUNCH - HOLLOW GASKET SIZE: 22MM DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	165.00	165.00		
	PUNCH - HOLLOW GASKET SIZE: 24MM DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160.00	160.00		
	PUNCH - HOLLOW GASKET SIZE: 28 MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	201.00	201.00		
	PUNCH - HOLLOW GASKET SIZE: 30 MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	187.00	187.00		
	PUNCH - HOLLOW GASKET SIZE: 32MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	205.00	205.00		
	PUNCH - HOLLOW GASKET SIZE: 38 MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	268.00	268.00		
	PUNCH - HOLLOW GASKET SIZE: 40 MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	322.00	322.00		
	SLING - 4T X 3 METERS. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	TAP - WRENCH ADJUSTABLE HARDENED JAWS DETACHABLE THREADED HANDLE SIZE: 1/4 TO 1/8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,340.00	5,340.00		
				MATERIALS AND EQUIPMENT - TOTAL				49,884.00					
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	APRON - WELDING APRON,SPLIT LEATHER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	CHAIN BLOCK (HEAVY DUTY) - 1 TONNER (MADE IN US/JAPAN OR GERMANY)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,970.00	14,970.00		
	JACK, HYDRAULIC - 5 TONS CAP, COMPLETE WITH BUILT-IN HAND PUMP STRAIGHT VALVE DESIGN WITH OIL PROTECT AGAINST RAM OVER TRAVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,288.00	11,288.00		
	PLIER - SIDE CUTTING DROP FORGED OVERALL LGTH. JAW LGTH.: 1 7/16 (216MM) KNIFE EDGE: LGTH:22/32 (18MM) W/PLASTIC DIPPED SIZE: 8 LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	PLIERS - DIAGONAL-CUTTING SIZE: 7 DROP-FORGED STEEL MADE SERRATED JAWS WITH INSULATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	528.00	528.00		
				OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL				31,786.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	103 ECOTANK BLACK INK - EPSON C13T00S14A BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,380.00	2,380.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882103 - AGUTAYA DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	103 ECOTANK CYAN INK - EPSON C13T00S24A CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,380.00	2,380.00		
	103 ECOTANK MAGENTA INK - EPSON C13T00S34A MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,380.00	2,380.00		
	103 ECOTANK YELLOW INK - EPSON C13T00S44A YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,380.00	2,380.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL						9,520.00							
OTHER OUTSIDE SERVICES													
	COS SENIOR ENGINEER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,900.00	531,900.00		
OTHER OUTSIDE SERVICES - TOTAL						531,900.00							
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,750.00	25,750.00		
POSTAGE & COURIER SERVICES - TOTAL						25,750.00							
SPARES													
SPARE PARTS - ELECTRICAL													
	AVR R250		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	67,000.00		67,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, RS128-A - 220/380 V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	157,800.00		157,800.00	
	BELT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	67,200.00		67,200.00	
	CHARGE ALTERNATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	CHARGING ALTERNATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	CONTROLLER, GENSET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	DAMPER, VISCOUS VIBRATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	GASKET - CYLINDER HEAD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,200.00		27,200.00	
	GASKET, CYLINDER HEAD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	46,000.00		46,000.00	
	GASKET, OIL PAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	METER, HOUR, AC220V, 60HZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	METER, KILOWATT, 0-250 KW SCALE, DIN72, FSD: 1 MA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882103 - AGUTAYA DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	METER, KVAR 600, 120V, CT 100/5A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	METER, MULTI FUNCTION EMTRIS P4A		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	METER, POWER, MULTIFUNCTION 1200/5A, 115V L-L		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	OIL FILTER ELEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
	PUMP, WATER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	RADIATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	475,000.00		475,000.00	
	RELAY, REVERSE POWER, TYPE 256-PAT, 480V, 5A, 60HZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	RELAY, UNDERVOLTS (UUV)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	SEAL - TIMING CASE COVER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SENSOR, OIL PRESSURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00		7,200.00	
	SENSOR, OIL TEMPERATURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	SENSOR, SPEED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	SENSOR, TEMPERATURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	SENSOR, WATER TEMPERATURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,200.00		6,200.00	
	SYNCHROSCOPE, 60HZ, PT:480/100V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	58,000.00		58,000.00	
	TEMP SENSOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,600.00		7,600.00	
	TRANSDUCER, KW (FOR 163KW) - INPUT: 480V L/L, CTR 300/5, OUTPUT: 0-1 MA, CALIBR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	TRANSDUCER, POWER FACTOR, 256-TPS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	WATER PUMP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	92,482.00		92,482.00	
	WATER PUMP KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00		55,000.00	
SPARES - TOTAL					2,362,682.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882103 - AGUTAYA DIESEL PLANT													
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
TELEPHONE EXPENSES - TOTAL								20,000.00					
WORK ORDER													
	CONSTRUCTION OF PERIMETER FENCE FOR AGUTAYA DPP - CONSTRUCTION OF PERIMETER FENCE FOR AGUTAYA DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	707,000.00		707,000.00	
	CONSTRUCTION OF WAREHOUSE FOR AGUTAYA DPP - CONSTRUCTION OF WAREHOUSE FOR AGUTAYA DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	739,000.00		739,000.00	
WORK ORDER - TOTAL								1,446,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882113 - ARACELI DIESEL POWER PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, 1 LOT WITH TRAINING - ELECTRONIC DIAGNOSTIC TOOL FOR 160KW FG WILSON GENSET, P300H-I		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	490,000.00	490,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, 2 X 15,500.00 - PERMIT TO OPERATE AND DISCHARGE PERMIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,000.00	31,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL							521,000.00						
ELECTRICITY EXPENSES													
	ELECTRICITY EXPENSES, 12 X 837.50 - WATER REQUIREMENT FOR PLANT OPERATION AND MAINTENANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,050.00	10,050.00		
ELECTRICITY EXPENSES - TOTAL							10,050.00						
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, 4 X 5,000.00 - HAULING OF SPARES AND LUBES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL							20,000.00						
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - HAULING OF MATERIALS/SUPPLIES FOR PLANT OPERATION/MAINTENANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							8,500.00						
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							160,000.00						
JOB ORDER													
1-OP	OPERATIONS OF GENERATING SETS												
	ABRASIVE - GRINDING/LAPPING COMPOUND, SILICON CARBIDE, GRADE1A GRIT 320		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	ABRASIVE - SANDPAPER #1000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	ABRASIVE - SANDPAPER #240		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	ACETYLENE - CONTENT ONLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BATTERY - ALKALINE, SIZE AA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	455.00	455.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882113 - ARACELI DIESEL POWER PLANT													
JOB ORDER													
1-OP OPERATIONS OF GENERATING SETS													
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00	72,000.00		
	BROOM - OPERATIONS OF GENERATING SETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BROOM - SOFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	690.00	690.00		
	BRUSH - PAINT 2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	BRUSH - PAINT 4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BULB - LED 10W		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00	15,600.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	CABLE BATTERY - #6		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	COTTON TAPE - OPERATIONS OF GENERATING SETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	498.00	498.00		
	COVERALL PROTECTIVE CLOTHING - OPERATIONS OF GENERATING SETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,400.00	36,400.00		
	DISTILLED WATER - OPERATIONS OF GENERATING SETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	DOOR MAT - COTTON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	936.00	936.00		
	ELECTRICAL TAPE - BIG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	GASKET, SILICONE, HI-TEMP, PRO SEAL - OPERATIONS OF GENERATING SETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	GLOVES - COTTON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	GRINDING DISC, 4 -DIA. - OPERATIONS OF GENERATING SETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - OPERATIONS OF GENERATING SETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER, SIZE: 10 MILS T X 1 YARD W X 100 METERS L / ROLL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882113 - ARACELI DIESEL POWER PLANT													
JOB ORDER													
1-OP OPERATIONS OF GENERATING SETS													
	MAGNETIC WIRE - #15		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00	72,000.00		
	MOLDED, 100A - CIRCUIT BREAKER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	MOP HANDLE - HEAVY DUTY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	MOP HEAD - 100% RAYON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,260.00	1,260.00		
	OPERATIONS OF GENERATING SETS - BEARING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	OPERATIONS OF GENERATING SETS - PIPE/ HOSE, RETURN, (FUEL LINE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	OXYGEN - CONTENT ONLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) DELFT BLUE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GLOSS WHITE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	PENETRATING OIL - 16OZ/CAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		
	RAGS - DISPOSABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	RECEPTACLE - PORCELAIN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00	1,920.00		
	ROD - BRONZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	SAFETY SHOES - OPERATIONS OF GENERATING SETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00	52,000.00		
	SEALANT - ELASTOMERIC 1LTR/CAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	SOAP - POWDER, 500G		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	996.00	996.00		
	SOCKET - PORCELAIN 4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	SOLDERING LEAD - OPERATIONS OF GENERATING SETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,860.00	1,860.00		
	TAPE - RUBBERIZED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	THINNER - PAINT, 3 LTRS./GAL. O		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	TILES - 12'X12'		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,701.00	12,701.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882113 - ARACELI DIESEL POWER PLANT													
JOB ORDER													
1-OP OPERATIONS OF GENERATING SETS													
	TUBE - SPAGHETTI 12MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,296.00	1,296.00		
	TUBE - SPAGHETTI 6MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,590.00	1,590.00		
	WATER - BATTERY SOLUTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	WATER FINDING PASTE - OPERATIONS OF GENERATING SETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	WELDING ROD - OPERATIONS OF GENERATING SETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	WIRE - #10, THHN, STRANDED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,834.00	5,834.00		
	WIRE - AUTOMOTIVE NO. 14		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	WIRE - ELECTRICAL THW#12		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,400.00	12,400.00		
	WIRE - MAGNETIC #19		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
NEW1-JO MACHINING OF EXCITER HOUSING													
	MACHINING OF EXCITER HOUSING - FILL UP AND MACHINING OF HOUSI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	146,000.00	146,000.00		
NEW2-JO REWINDING OF 1 X 250 KW GENERATING SET													
	ABRASIVE - SANDING PAPER #150		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	175.00	175.00		
	ABRASIVE - SANDPAPER #100		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	175.00	175.00		
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50.00	50.00		
	BRUSH - PAINT 2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	CABLE TIE - REWINDING OF 1 X 250 KW GENERATING SET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	ELECTRICAL TAPE - BIG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	GLOVES - COTTON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - REWINDING OF 1 X 250 KW GENERATING SET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	INSULATING VARNISH - CLEAR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882113 - ARACELI DIESEL POWER PLANT													
JOB ORDER													
NEW2-JO REWINDING OF 1 X 250 KW GENERATING SET													
	INSULATING VARNISH - RED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	INSULATION SHEET - MYLAR, 10MX3FT WIDE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 15 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 3MM DIA. X 1M		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	570.00	570.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 5MM IDA X 1M		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 9MM DIA. X 1M		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
	MAGNETIC WIRE - #15		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00	105,000.00		
	RAGS - DISPOSABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
NEW3-JO TOP OVERHAULING OF UNIT NO. 3 GENSET													
	ABRASIVE - GRINDING/LAPPING COMPOUND, SILICON CARBIDE, GRADE1A GRIT 320		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	ABRASIVE - SANDPAPER #1000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	ABRASIVE - SANDPAPER #240		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	ADHESIVE - STEEL, DEVCON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,720.00	9,720.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	COTTON TAPE - TOP OVERHAULING OF UNIT NO. 3 GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	332.00	332.00		
	ELECTRICAL TAPE - BIG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	GLOVES - COTTON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882113 - ARACELI DIESEL POWER PLANT													
JOB ORDER													
NEW3-JO TOP OVERHAULING OF UNIT NO. 3 GENSET													
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	INSULATING VARNISH - CLEAR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	INSULATING VARNISH - RED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	PENETRATING OIL - WD40, 191 ML		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	RAGS - DISPOSABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	SILICON SEALANT - 300GM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,080.00	2,080.00		
	SOAP - POWDER, 500G		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	332.00	332.00		
	TAPE - RUBBERIZED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TOP OVERHAULING OF UNIT NO. 3 GENSET - BEARING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
NEW4-JO INTERMEDIATE OVERHAULING OF UNIT NO. 4 GENSET													
	ABRASIVE - GRINDING/LAPPING COMPOUND, SILICON CARBIDE, GRADE1A GRIT 320		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	ABRASIVE - SANDPAPER #1000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	ABRASIVE - SANDPAPER #240		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	ADHESIVE - STEEL, DEVCON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,440.00	19,440.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	COTTON TAPE - INTERMEDIATE OVERHAULING OF UNIT NO. 4 GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	332.00	332.00		
	ELECTRICAL TAPE - BIG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	GLOVES - COTTON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	INSULATING VARNISH - CLEAR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882113 - ARACELI DIESEL POWER PLANT													
JOB ORDER													
NEW4-JO INTERMEDIATE OVERHAULING OF UNIT NO. 4 GENSET													
	INSULATING VARNISH - RED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 4 GENSET - BEARING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PENETRATING OIL - WD40, 191 ML		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	RAGS - DISPOSABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	SILICON SEALANT - 300GM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,080.00	2,080.00		
	SOAP - POWDER, 500G		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	332.00	332.00		
	TAPE - RUBBERIZED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
NEW5-JO TRANSFORMER PCB ANALYSIS TEST													
	TRANSFORMER PCB ANALYSIS TEST - TRANSFORMER PCB ANALYSIS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	252,000.00	252,000.00		
NEW6-JO MAJOR OVERHAULING OF UNIT NO. 2 GENSET													
	ABRASIVE - GRINDING/LAPPING COMPOUND, SILICON CARBIDE, GRADE1A GRIT 320		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	ABRASIVE - SANDPAPER #1000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	ABRASIVE - SANDPAPER #240		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	ADHESIVE - STEEL, DEVCON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,440.00	19,440.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	BLADE HACKSAW - MAJOR OVERHAULING OF UNIT NO. 2 GENSET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	630.00	630.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BULB - MERCURY, MEDIUM BASE, BALLASTLESS 160W, 220V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	COTTON TAPE - MAJOR OVERHAULING OF UNIT NO. 2 GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	ELECTRICAL TAPE - BIG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	GLOVES - COTTON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882113 - ARACELI DIESEL POWER PLANT													
JOB ORDER													
NEW6-JO MAJOR OVERHAULING OF UNIT NO. 2 GENSET													
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	INSULATING VARNISH - CLEAR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	INSULATING VARNISH - RED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	MAJOR OVERHAULING OF UNIT NO. 2 GENSET - BEARING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PENETRATING OIL - WD40, 191 ML		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	RAGS - DISPOSABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SILICON SEALANT - 300GM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,080.00	2,080.00		
	SOAP - POWDER, 500G		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	332.00	332.00		
	TAPE - RUBBERIZED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	WATER - BATTERY SOLUTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,375.00	1,375.00		
JOB ORDER - TOTAL							1,119,961.00						
MAINTENANCE OF BUILDING													
	CEMENT - PORTLAND		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,512.00	6,512.00		
MAINTENANCE OF BUILDING - TOTAL							6,512.00						
MATERIALS AND EQUIPMENT													
	ANGLE BAR - STEEL, 2 X 2 X 20, 1/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,100.00	22,100.00		
	BOARD - PLYWOOD, MARINE 3/8 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,130.00	5,130.00		
	BOLO - 18 INCH LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	520.00	520.00		
	CHAIR - EXECUTIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	ELECTRIC FAN - ORBIT TYPE, CEILING, METAL BLADE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FIRST AID KIT - COMPLETE SET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	OFFICE TABLES - EXECUTIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	PAIL - PLASTIC, 20 LTR CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	832.00	832.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882113 - ARACELI DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	SAFETY SIGNS - REFLECTORIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SHOVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	950.00		950.00	
	TABLE - COMPUTER, WOOD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
MATERIALS AND EQUIPMENT - TOTAL								69,532.00					
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	BELT - FAN, B-60		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	646.00		646.00	
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00		3,500.00	
	LUBRICANT - OIL 2T		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	624.00		624.00	
	PLUG - SPARK, B7 HS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	396.00		396.00	
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								5,166.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,048.00		3,048.00	
	INK REFILL - EPSON L210 SERIES, CYAN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	508.00		508.00	
	INK REFILL - EPSON L210 SERIES, MAGENTA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	508.00		508.00	
	INK REFILL - EPSON L210 SERIES, YELLOW		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	508.00		508.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								4,572.00					
OTHER OUTSIDE SERVICES													
	- CONTRACT FOR 2020		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00		531,971.00	
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					
SPARES													
MECHANICAL PMS PARTS													
	AIR FILTER ELEMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	AVR R250		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,864.00		12,864.00	
	DIODE KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	49,000.00		49,000.00	
	FAN BELT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	88,000.00		88,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882113 - ARACELI DIESEL POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FAN BLADE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	102,000.00		102,000.00	
	FUEL FILTER ELEMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	FUEL LIFT PUMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00		26,000.00	
	GASKET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GASKET - EXHAUST MANIFOLD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	GASKET - INDUCTION MANIFOLD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	INJECTOR KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	KIT SEAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	LUBE OIL FILTER ELEMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	171,000.00		171,000.00	
	OIL COOLER KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	74,000.00		74,000.00	
	OVERHAUL KIT, BOTTOM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	OVERHAUL KIT, TOP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	PRESSURE VALVE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	SENSOR, OIL PRESSURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,500.00		18,500.00	
	SENSOR, OIL TEMPERATURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,513.00		3,513.00	
	SENSOR, WATER TEMPERATURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00		4,500.00	
	VARISTOR, METAL OXIDE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00		7,500.00	
	WATER HOSE BOTTOM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	WATER HOSE TOP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	WOODRUFF KEY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
					SPARES - TOTAL				1,114,877.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882113 - ARACELI DIESEL POWER PLANT													
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, 12 X 2,083.33 - CELL PHONE LOAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
TELEPHONE EXPENSES - TOTAL								25,000.00					
WORK ORDER													
	CONSTRUCTION OF ACCESS ROAD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
WORK ORDER - TOTAL								500,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882123 - BALABAC DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, DENR PERMITS - DENR PERMIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								20,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, FREIGHT & HANDLING - HAULING OF MATERIALS FROM POD TO BALABAC DPP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								20,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,800.00	14,800.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								14,800.00					
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONER - 2HP WINDOW TYPE, INVERTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								50,000.00					
JOB ORDER													
1-OP	DAY TO DAY OPERATION & MAINTENANCE OF BALABAC DPP												
	ABRASIVE - SANDPAPER, WATERPROOF #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	BRUSH - PAINT BRUSH 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	BULB - LED, 16W , 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CABLE TIE - DAY TO DAY OPERATION & MAINTENANCE OF BALABAC DPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	COTTON TAPE - 1 WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	CUTTING DISC - CUTTING DISC 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,850.00	1,850.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	GARLOCK GASKET, 1/16 INCH - DAY TO DAY OPERATION & MAINTENANCE OF BALABAC DPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,100.00	17,100.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882123 - BALABAC DIESEL PLANT													
JOB ORDER													
1-OP DAY TO DAY OPERATION & MAINTENANCE OF BALABAC DPP													
	GASKET - CORK, RUBBERIZED, OIL & HEAT RESISTANT WITH NITRILE BINDER 1/4 X 40 X 120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00	21,600.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/32 X 37 X 14 FT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	GRINDING COMPOUND - DAY TO DAY OPERATION & MAINTENANCE OF BALABAC DPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	LUBRICANT - OIL 2T		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	NYLON - NO. 200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	SOLDERING LEAD - DAY TO DAY OPERATION & MAINTENANCE OF BALABAC DPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,680.00	4,680.00		
	WATER - BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	WELDING ROD - #6013, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	WIRE - #2.0MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,625.00	4,625.00		
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,735.00	5,735.00		
2-JO INTERMEDIATE OVERHAULING OF UNIT 2 (1 X 160 KW) DALE-PERKINS													
	ABRASIVE - SANDPAPER, WATERPROOF #1000		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	BRUSH - PAINT 2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	270.00	270.00		
	BRUSH - PAINT 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,050.00	1,050.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	BULB - MERCURY, SELF-BALLASTED, MOGUL SCREW BASE 500 WATTS, 230 V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,250.00	9,250.00		
	CABLE TIE - 3.6MM X 150MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882123 - BALABAC DIESEL PLANT													
JOB ORDER													
2-JO INTERMEDIATE OVERHAULING OF UNIT 2 (1 X 160 KW) DALE-PERKINS													
	COTTON TAPE - 1 WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
	FREIGHT AND HANDLING - INTERMEDIATE OVERHAULING OF UNIT 2 (1 X 160 KW) DALE-PERKINS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	GARLOCK GASKET, 1/16 INCH - INTERMEDIATE OVERHAULING OF UNIT 2 (1 X 160 KW) DALE-PERKINS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	GASKET - CORK RUBBERIZED 1/4 X 24 X 36		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	GASKET, SILICONE, HI-TEMP, PRO SEAL - INTERMEDIATE OVERHAULING OF UNIT 2 (1 X 160 KW) DALE-PERKINS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,240.00	3,240.00		
	GLOVES, KNITTED-COTTON - INTERMEDIATE OVERHAULING OF UNIT 2 (1 X 160 KW) DALE-PERKINS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	660.00	660.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	850.00	850.00		
	GRINDING COMPUND,FINE - INTERMEDIATE OVERHAULING OF UNIT 2 (1 X 160 KW) DALE-PERKINS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,590.00	1,590.00		
	INSULATING VARNISH - RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	INTERMEDIATE OVERHAULING OF UNIT 2 (1 X 160 KW) DALE-PERKINS - MECHANIC C		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,500.00	9,500.00		
	INTERMEDIATE OVERHAULING OF UNIT 2 (1 X 160 KW) DALE-PERKINS - SENIOR ELECTRICIAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,500.00	9,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
4-JO TO SUPPLY LABOR / MATERIALS / EQUIPMENT FOR CALIBRATION OF 15KL STORAGE TANK													
	- TO SUPPLY LABOR / MATERIALS / EQUIPMENT FOR CALIBRATION OF 15KL STORAGE TANK		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
5-JO TO SUPPLY LABOR / MATERIALS / EQUIPMENT FOR REPAIR OF 200KL STORAGE TANK LADDER													
	- TO SUPPLY LABOR / MATERIALS / EQUIPMENT FOR REPAIR OF 200KL STORAGE TANK LADDER / CATCH BASIN AND LEAK		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	250,000.00	250,000.00		
F301145-JO SUPPLY OF LABOR, TOOLS AND EQUIPMENT FOR THE PCB TESTING OF TRANSFORMER OIL													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882123 - BALABAC DIESEL PLANT													
JOB ORDER													
F301145-JO SUPPLY OF LABOR, TOOLS AND EQUIPMENT FOR THE PCB TESTING OF TRANSFORMER OIL													
	SUPPLY OF LABOR, TOOLS AND E - PCB TEST OF UNIT 1 & UNIT 2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
JOB ORDER - TOTAL					703,840.00								
MATERIALS AND EQUIPMENT													
	FIRE EXTINGUISHER - DRY CHEMICAL, FOR ABC CLASS, OF FIRE, SQUEEZE TYPE, NON-ELECTRICAL CONDUCTOR, NON-TOXIC, NON-CORROSIVE, 4.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,700.00	4,700.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,300.00	4,300.00		
	SAFETY SHOES - LOW CUT; LEATHER, STEEL TOE HEAVY DUTY (CLASS 75), OIL/SLIP & ELECTRIC SHOCK RESISTANT, POLYURETHANE SOLE, PASS THE PERFORMANCE TESTING STANDARD BY OSHC-DOLE (ASTM F 2412 & ASTM F 2413		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	44,000.00	44,000.00		
	SAFETY SUIT (COVER ALL) - FABRIC MADE OF POLYESTER & COTTON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00	16,800.00		
MATERIALS AND EQUIPMENT - TOTAL					90,800.00								
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - EPSON L360, 664, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	INK CARTRIDGE - EPSON L360, 664, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	INK CARTRIDGE - EPSON L360, 664, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	INK CARTRIDGE - EPSON L360, 664, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					24,500.00								
SPARES													
	MECHANICAL PMS PARTS												
	AIR FILTER ELEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	114,000.00		114,000.00	
	DAMPER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	FAN BELT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
	FAN BLADE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	98,000.00		98,000.00	
	FAN DRIVE PULLEY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882123 - BALABAC DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	FUEL LIFT PUMP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	106,000.00		106,000.00	
	HUB		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	81,000.00		81,000.00	
	LUBE OIL FILTER ELEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	228,000.00		228,000.00	
	OIL COOLER KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	74,000.00		74,000.00	
SPARES - TOTAL					938,000.00								
WORK ORDER													
	CONSTRUCTION OF WAREHOUSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	893,000.00		893,000.00	
WORK ORDER - TOTAL					893,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882143 - SAN VICENTE DIESEL PLANT PALAWAN													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								2,400.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, AS PER DENR COMPUTATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,780.00	26,780.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								26,780.00					
JOB ORDER													
1-OP	FOR OPERATION USE OF SAN VICENTE DPP												
	ABRASIVE - SANDPAPER #600		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	ABRASIVE - SANDPAPER #800		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	ACID - MURIATIC, COMMERCIAL GRADE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	ADHESIVE - CYANOACRYLATE, INSTANT BONDING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	ADHESIVE - STEEL, DEVCON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	ADJUSTABLE WRENCH - 12 LONG, HD STANDLEY OR EQUIV		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	AUTOMOTIVE WIRE - FOR OPERATION USE OF SAN VICENTE DPP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	68,000.00	68,000.00		
	BEARING - GENERATOR BEARING, 6316 DDUCMAS2S, FOR 750KW MITSUBISHI, WITH STEEL SEAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
	BLADE HACKSAW - FOR OPERATION USE OF SAN VICENTE DPP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BOARD - FIBER CEMENT 1/4 X 4' X 8' HARDIFLEX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	BOARD - PLYWOOD, ORDINARY 1/2 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	BRUSH - ROLLER 6 W/ TRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CABLE BATTERY - #6		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882143 - SAN VICENTE DIESEL PLANT PALAWAN													
JOB ORDER													
1-OP FOR OPERATION USE OF SAN VICENTE DPP													
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	CHAIR - MONOBLOC, WITHOUT ARMREST,BEIGE/WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00	56,000.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,000.00	38,000.00		
	CLEANER - MOTOR FAST DRY-SAFETY SOLVENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	COVERALL PROTECTIVE CLOTHING - FOR OPERATION USE OF SAN VICENTE DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00	16,800.00		
	CUTTING DISC - CUTTING DISC 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	CUTTING OUTFIT - HEAVY DUTY, OXY ACETYLENE CUTTING/WELDING OUTFIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	DIGGER - SOIL, 5 LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	DISC - CUTTING, ALUMINUM OXIDE ABRASIVE REINFORCED BOND SIZE: 180MM X 3MM X 22MMTYROLIT BASIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	DISTILLED WATER - FOR OPERATION USE OF SAN VICENTE DPP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	EAR MUFF - UNIVERSAL LIGHTWEIGHT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,750.00	8,750.00		
	EAR PLUG - FOR OPERATION USE OF SAN VICENTE DPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	ELBOW - G. I., 3/4 DIA., 90 DEG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	ELECTRIC FAN - STAND TYPE, PLASTIC BLADE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	FOR OPERATION USE OF SAN VICENTE DPP - BEARING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,400.00	12,400.00		
	FOR OPERATION USE OF SAN VICENTE DPP - LUG, TERMINAL, RING TYPE, INSULATED COLOR YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	FOR OPERATION USE OF SAN VICENTE DPP - LUG, TERMINAL, Y-TYPE, INSULATED COLOR RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882143 - SAN VICENTE DIESEL PLANT PALAWAN													
JOB ORDER													
1-OP FOR OPERATION USE OF SAN VICENTE DPP													
	FOR OPERATION USE OF SAN VICENTE DPP - RING, SHAFT SEALING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	FUSE LINK - 5A, 15KV		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	G I. PIPE - G. I. PIPE 1/1/2 INCH X 6 M SCH 40 THREADED ENDS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	GAS - REFILL, OXYGEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	GASKET, VELLUMOID,1/32 X 4' X 5' - FOR OPERATION USE OF SAN VICENTE DPP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00	6,400.00		
	GLOVES - CUT RESISTANT, POLYRITHANE COATED W/ DYNEE FIBER OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GRASS CUTTER - AIR COOLED, 2 STROKE, SINGLE CYLINDER GASOLINE, ENG. POWER- 1.45 KW/6500-7000 R/MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	GREASE - MULTI-PURPOSE, HIGH QUALITY GREASE, 500G/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	GRINDING COMPOUND - FOR OPERATION USE OF SAN VICENTE DPP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	440.00	440.00		
	HACKSAW - HAS BALANCED PISTOL GRIP HANDLE END REINFORCED STEEL FRAME ADJUSTABLE FOR 10 TO 20 BLADES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	HOSE - HOSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	INSULATING VARNISH - RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	KITCHEN EQUIPMENT - AIRPOT, ELECTRIC, 10 LITERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	LAMP - LED, FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT, 25,000 LIFE HRS 20W, 180-265V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	LIGHT, TROUBLE - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	LUBRICANT - INSULATING, TRANSFORMERGRADE ISO VG IOIN VOLTRAN 60		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	NAIL - CONCRETE NAIL 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	NAIL - FOR FIBER CEMENT BOARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882143 - SAN VICENTE DIESEL PLANT PALAWAN													
JOB ORDER													
1-OP FOR OPERATION USE OF SAN VICENTE DPP													
	OFFICE TABLES - EXECUTIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	OIL SEAL - OIL SEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) DELFT BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GLOSS WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) INTERNATIONAL RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) LEMON YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) LEMON YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE), FLATWALL WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - EPOXY, FLOOR COATING CHROME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	PAINT - EPOXY, MARINE YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	PAINT - ROOF, GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	PAINT - WATERPROOFING, ELASTOMERIC GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	PAINT THINNER - FOR OPERATION USE OF SAN VICENTE DPP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PIPE - PVC 1/2 DIA. 10'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	PLUMBING MATERIALS - PVC PIPE 4 INCH DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	PRESSURE WASHER - WEIGHT 9KGS PRESSURE (KGS/CM. SQ.) IS SPRAYING 21-35; SUCTION (L/MIN) IS 14; 800RPM POWER MOTOR; POWER ENGINE 3-5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882143 - SAN VICENTE DIESEL PLANT PALAWAN													
JOB ORDER													
1-OP FOR OPERATION USE OF SAN VICENTE DPP													
	RAGS - DISPOSABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	RAIN COAT - WATERPROOF, UPPER AND LOWER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	SAFETY HARNESS - WHOLE BODY SUPPORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00	16,500.00		
	SAFETY SHOES - FOR OPERATION USE OF SAN VICENTE DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	44,000.00	44,000.00		
	SCREWDRIVER - PHILIPS 12 LONG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	SHEET - G.I., CORRUGATED GA#26 X 10'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	SOLDERING GUN - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	TAPE - GLASS WITH ADHESIVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	TAPE - INSULATING RUBBER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	TAPE CLOTH - 3/4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	TUBE - SPAGHETTI 12MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	WATER FINDING PASTE - FOR OPERATION USE OF SAN VICENTE DPP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00	14,400.00		
	WELDING ROD, ORDINARY - FOR OPERATION USE OF SAN VICENTE DPP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	WIRE - AUTOMOTIVE NO. 14		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	WRENCH - SOCKET METRIC SIZE SOCKETS 12 PT. STD. ALLOY STEEL 1/2 SQ. DRIVE WITH DIFFERENT SIZES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	WRENCH, ALLEN - SIZE: 6MM - 14MM, HD STANDLEY OR EQUIV		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
NEW1-JO TOP OVERHAULING UNIT NO.4													
	ABRASIVE - GRINDING COMPOUND, (GRADE A & GRADE F) FINE AND COARSE, 2 OZ /GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	ADHESIVE - CYANOACRYLATE, INSTANT BONDING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
 ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882143 - SAN VICENTE DIESEL PLANT PALAWAN													
JOB ORDER													
NEW1-JO TOP OVERHAULING UNIT NO.4													
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	BEARING - BALL, SINGLE ROW #6213 ZZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	CABLE BATTERY - #6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	GASKET - LIQUID, SILICON TYPE 250 GRAMS/TUBE THREE BOND 1230,		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	GLOVES, KNITTED-COTTON - TOP OVERHAULING UNIT NO.4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	HOSE - GENERAL PURPOSE AIR OR WATER, NATURAL RUBBER, REINFORCEMENT WITH HIGH TENSILE YIELD: 3/8 X 100' @ 150 PSI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	LAMP - MERCURY, SELF BALLASTED, MOGUL BASE 250W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	OXYGEN & ACETELYNE REFILL - TOP OVERHAULING UNIT NO.4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ELECTRICAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	TAPE, RUBBER SELF FUSING, 6MTR - TOP OVERHAULING UNIT NO.4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	VANISH, INSULATING, CLEAR, GE9700 - TOP OVERHAULING UNIT NO.4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
NEW2-JO EMISSION TESTING													
	EMISSION TESTING - EMMISION TESTING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00	400,000.00		
NEW3-JO MAJOR OVERHAULING UNIT 5													
	ABRASIVE - GRINDING COMPOUND, PASTE, FINE, GRADE A GRIT 280 350G/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ADHESIVE - CYANOACRYLATE, INSTANT BONDING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		

Note:

Purchase Requisition schedule of submission:

Priority 1 - October 1 to 30, 2019

Priority 2 - February 10 to 28, 2020

Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA

PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882143 - SAN VICENTE DIESEL PLANT PALAWAN													
JOB ORDER													
NEW3-JO MAJOR OVERHAULING UNIT 5													
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) MACHINABLE COMPOUND REBUILDING GRADE BELZONA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	AUTOMOTIVE WIRE - MAJOR OVERHAULING UNIT 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	BATTERY CLAMP - MAJOR OVERHAULING UNIT 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	BATTERY STORAGE - AUTOMOTIVE PABMA 3SMF, 12V, 15 PLATES/CELL 80AH CAP. @ 20 HR RATE, 155 MINS. RESERVE CAP., SEALED TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	CABLE BATTERY - #6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CABLE TIE - MAJOR OVERHAULING UNIT 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	COTTON TAPE - MAJOR OVERHAULING UNIT 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	GASKET, VELLUMOID,1/32 X 4' X 5' - MAJOR OVERHAULING UNIT 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00	10,800.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		
	GLOVES, KNITTED-COTTON - MAJOR OVERHAULING UNIT 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	LUBRICANT - ANTI-SEIZE COMPOUND, HI-TEMP. PASTE120GRAM, -40DEG TO 1400 DEG. C. 230 N		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	MAJOR OVERHAULING UNIT 5 - CONNECTOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882143 - SAN VICENTE DIESEL PLANT PALAWAN													
JOB ORDER													
NEW3-JO MAJOR OVERHAULING UNIT 5													
	OXYGEN & ACETELYNE REFILL - MAJOR OVERHAULING UNIT 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BATTLESHIP GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PLUG - MALE HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	RECEPTACLE - PORCELAIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	SOLDERING LEAD - MAJOR OVERHAULING UNIT 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TAPE - RUBBER, SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	TAPE - TEFLON, 1 WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	TOILET TISSUE - WHITE, MIN. 150 TWO-PLY SHEETS PER ROLL, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	TUBE - SPAGHETTI 12MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	TUBE - SPAGHETTI 6MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	WIRE - AUTOMOTIVE NO. 14		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
NEW4-JO SUPPLY OF LABOR & MATERIALS FOR ROLL-UP DOORS													
	SUPPLY OF LABOR & MATERIALS FOR ROLL-UP DOORS - ROLL UP DOORS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
JOB ORDER - TOTAL							1,771,500.00						
MATERIALS AND EQUIPMENT													
	EMERGENCY LIGHTS - 2 BEAMS, WALLMOUNTED, 220 VAC, LED TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	EYEWEAR - SAFETY, 99.9% UV RADIATION, BLACK-OUT, ANTI-SCRATCH, HARD COATING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
MATERIALS AND EQUIPMENT - TOTAL							60,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882143 - SAN VICENTE DIESEL PLANT PALAWAN													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - EPSON, L360 BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,320.00	2,320.00		
	INK - EPSON, L360 CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,320.00	2,320.00		
	INK - EPSON, L360 MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,320.00	2,320.00		
	INK - EPSON, L360 YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,320.00	2,320.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								9,280.00					
OTHER OUTSIDE SERVICES													
	ENGINEER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					
SPARES													
MECHANICAL SPARE PARTS													
	AIR FILTER MESH - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	BEARING, ROLLER - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	76,000.00		76,000.00	
	BUSHING - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	CLAMPING SLEEVE - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	800.00		800.00	
	CONTROL, GOVERNOR - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	220,000.00		220,000.00	
	COOLER, LUBE OIL - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	COVER, CAMSHAFT - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	CYLINDER HEAD ,COMPLETE - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	224,000.00		224,000.00	
	FUEL INJECTOR COMPLETE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	GASKET LUB PUMP - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00		1,600.00	
	GASKET SET, LOWER ENGINE - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	254,000.00		254,000.00	
	GASKET, CAM FOLLOWER - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00		800.00	
	GASKET, ROCKER LEVER COVER - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00		2,800.00	
	GASKET, ROCKER LEVER HOUSING - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882143 - SAN VICENTE DIESEL PLANT PALAWAN													
SPARES													
MECHANICAL PMS PARTS													
	HEXAGON NUT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,480.00		8,480.00	
	HOLDER, NOZZLE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
	HOSE - E.11.61225-0139		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	IMPELLER, WATER PUMP - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	INDICATOR VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	INJECTOR - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	INSERT, LINER - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	LOCK RING - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00		1,200.00	
	NOZZLE CLAMPING NUT - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	O-RING - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,700.00		14,700.00	
	O-RING - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00		1,200.00	
	O-RING EXHAUST PIPE - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00		1,600.00	
	O-RING, AIR INLET - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00		2,800.00	
	OIL SCRAPER RING - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00		10,500.00	
	PACKING RING - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00		16,500.00	
	PICK-UP, MAGNETIC (MPU) - 3034572 CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	PIN, PISTON - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	PIN, THRUST - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	PRESSURE SPRING - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	RING, SEAL - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00		10,500.00	
	RING, SEALING - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600.00		600.00	
	ROCKER ARM AXLE - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5882143 - SAN VICENTE DIESEL PLANT PALAWAN													
SPARES													
MECHANICAL PMS PARTS													
	ROLLER PIN - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00		10,500.00	
	SCREEN DISC TYPE FILTER - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	SEAL, O RING - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00		21,600.00	
	SEAL, OIL - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	SEAL, TAMPER PROOF - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00		7,200.00	
	TEMPERATURE SENSOR TH 31, 40-120OC - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	THRUST SPRING - MAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	78,000.00		78,000.00	
	VALVE, PRESSURE RELIEF - CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
					SPARES - TOTAL		1,875,380.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, PCB TESTING:12,000 X 1= 12,000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								12,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, 4,275.6KG X 2.50/KG = 10,689		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,689.00	10,689.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								10,689.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	192,000.00	192,000.00		
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	LUBRICANT - HYDRAULIC OIL, ANTI-WEAR, HIGH DIELECTRIC STRENGTH, RUST AND CORROSION PROTECTION, NON-FOAMING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								200,000.00					
GENERAL PLANT EQUIPMENT													
	CHAINSAW, POWER - BABY CHAIN SAW, 22 TEETH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	HOTSTICK - SHOTGUN STICK WITH EXTERNAL OPERATING ROD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	PULLEY BLOCK - DOUBLE SHEAVE, ALUMINUM, FOR ROPES OF MAX. 16MM DIAMETER, LOAD - 50 KN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	WIRE GRIP - FOR OHGW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								300,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	- INTERNET SUBSCRIPTION EXPENSES, INTERNET: 1707 X 12 = 20484		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,484.00	20,484.00		
	- INTERNET SUBSCRIPTION EXPENSES, INTERNET: 2,793 X 12 = 33,525		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	33,525.00	33,525.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								54,009.00					
JANITORIAL SERVICES													
	- JANITORIAL SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	272,880.00	272,880.00		
JANITORIAL SERVICES - TOTAL								272,880.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
JOB ORDER													
1-OP OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE													
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	340.00	340.00		
	BAR - ROUND, BUSHING, BRONZE MAGNOLIA, CDA 936 SIZE: 1 X 3/4 X 13 L		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,515.00	1,515.00		
	BATTERY CHARGING EQUIPMENT - OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	BATTERY STORAGE - AUTOMOTIVE PABMA 3SMF, 12V, 15 PLATES/CELL 80AH CAP. @ 20 HR RATE, 155 MINS. RESERVE CAP., SEALED TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,582.00	6,582.00		
	BIT - DRILL, CARBIDE TIPPED, TWIST DRILL W/ TAPER SHANK SIZE: 9.5MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BIT - DRILL, HIGH SPEED STEEL GEN. PURPOSE SIZE 3/16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78.00	78.00		
	BODY PROTECTION SAFETY BELT - BODY PROTECTION SAFETY BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,600.00	14,600.00		
	BULB - PILOT, ASSY. LED TYPE RED & GREEN, PLASTIC BEZEL, RESTRICTED MONOLITHIC SCREW TERMINAL 125VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	DIGGER - OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	DISTILLED WATER - OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	468.00	468.00		
	FIRE EXTINGUISHER - CONTAINS ABC DRY CHEMICAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	FLASH LIGHT - FLASH LIGHT: LED OR XENON OR HALOGEN LAMP/BULB PEN LIGHT WATER/WEATHER RESISTANT 2AA BATTERY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
JOB ORDER													
1-OP OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE													
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	GREASING TOOL/EQUIPMENT - OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	HAMMER - HEAVY DUTY ENGINEER STYLE 40 OZ. 18 OVERALL LENGTH W/ HICKORY HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	711.00	711.00		
	HAMMER - SLEDGE 18 LBS .W/ORDINARY HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	HANDRILL - 3/4 DRIVE, 240VAC, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,800.00	9,800.00		
	HOSE - HOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	INJECTOR CALIBRATOR - OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00	14,500.00		
	JACK - HYDRAULIC, 50 TON CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	LAMP - FLUORESCENT 40W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	LAMP - LED, FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT, 25,000 LIFE HRS 35W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	LAMP - LED, MEDIUM BASE (E27) 18W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	LAMP - LED, MEDIUM BASE (E27) 20W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	324.00	324.00		
	LAMP - LED, MEDIUM BASE (E27) 23W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	LIQUID SOAP - MULTI-PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	LUBRICANT - GREASE,CONDUCTIVE,30G/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	NYLON ROPE - 1/2 DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,640.00	2,640.00		
	OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE - CONTACTOR, MAGNETIC, 240V 20A 3PH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE - ARRESTER, LIGHTNING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE - BREAKER, CIRCUIT, MINIATURE FOR 69KV/10MVA P.TRANSFORMER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
JOB ORDER													
1-OP OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE													
	OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE - CABLE, BATTERY (BLACK)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE - CABLE, BATTERY (RED)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE - CLAMP, DEAD END, STRAIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE - CONTACTOR, MAGNETIC 22E		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE - CONTACTOR, MAGNETIC 31E		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE - CONTACTOR, MAGNETIC, 240V 20A 3PH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,546.00	2,546.00		
	OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE - HOSE, FLEXIBLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	PAINT - EPOXY GRAY W/ CATALYST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PAINT - EPOXY, PRIMER CATERPILLAR YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	PAINT - EPOXY, PRIMER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	PAINT - ROOF DELF BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	PLIERS - COMBINATION SIZE: 8 DROP-FORGED STEEL MADE SERRATED JAWS WITH INSULATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	268.00	268.00		
	PLIERS - DIAGONAL-CUTTING SIZE: 7 DROP-FORGED STEEL MADE SERRATED JAWS WITH INSULATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	PLIERS - LONG-NOSE SIZE: 8 DROP-FORGED STEEL MADE SERRATED JAWS WITH INSULATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	315.00	315.00		
	RATCHET - LEVER HOIST,1.5 TONS CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
JOB ORDER													
1-OP OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE													
	RIVETER - HAND RIVETER, HD, JAPAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	SOAP - POWDER, 500G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	498.00	498.00		
	SPANNER/WRENCH - STD. STRIKING 12 PTS.C-35 SPECIAL STEEL MATERIAL SIZE: 3-1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	TAPE - RUBBER, SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	TESTER - BATTERY MULTITESTER, SINGLE CELL CAP. TEST SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	THINNER - LACQUER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	TOILET BOWL AND URINAL CLEANER - OPERATIONS OF SUBSTATION & 69KV TRANSMISSION LINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	TORCH - WELDING ASSEMBLY MODEL W SIZE: 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	555.00	555.00		
	WISE - UTILITY WORKSHOP, STATIONARY JAW, SWIVEL BASE WIDTH OF 3.5 JAW OPENING 4 , WEIGHT 18LBS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	W/ SOCKET CONNECTOR - CLAMP, STRAIN, FOR 336.4 ACSR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	WATER - BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	165.00	165.00		
	WIRE - ELECTRICAL THW#12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	WRENCH - COMBINATION 17 PCS/SET SIZE 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 & 22MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	WRENCH - SOCKET METRIC SIZE SOCKETS 12 PT. STD. ALLOY STEEL 1/2 SQ. DRIVE WITH DIFFERENT SIZES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,450.00	2,450.00		
new1-JO REPAIR/ REPAINTING OF MASBATE S/S & PERIMETER FENCE													
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	ABRASIVE - SANDPAPER #80		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
JOB ORDER													
new1-JO REPAIR/ REPAINTING OF MASBATE S/S & PERIMETER FENCE													
	AGGREGATES, GRAVEL - REPAIR/ REPAINTING OF MASBATE S/S & PERIMETER FENCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,550.00	2,550.00		
	ANGLE BAR - 2 X2 X20 , 3/8 THICK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,800.00	14,800.00		
	ANGLE BAR - STEEL, 2 X 2 X 20, 1/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,900.00	15,900.00		
	BAG VALVE MASK SYSTEM - FACE MASK, AMBU BAG, ETC.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	BLOCK - CONCRETE, HOLLOW (CHB) 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,480.00	12,480.00		
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BRUSH STRIP SEAL WITH ALUMINUM HO - INDUSTRIAL STEEL BRUSH HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	715.00	715.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	G.I. PIPE - 2 DIA X 20FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	G.I. SHEET PLAIN - GAUGE#20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,750.00	2,750.00		
	GLOVES - WORKING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	525.00	525.00		
	GOGGLES - SAFETY, CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	LATEX GLOVES - POWDERED FOR EXAMINATIONS, SMALL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	260.00	260.00		
	NAIL - COMMON WIRE 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
JOB ORDER													
new1-JO	REPAIR/ REPAINTING OF MASBATE S/S & PERIMETER FENCE												
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,400.00	7,400.00		
	PAINT - EPOXY, PRIMER RED OXIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PAINT - EPOXY, PRIMER WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00	3,700.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,820.00	31,820.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PAINT - RUBBERIZED, FLOOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00	13,200.00		
	PAINT - TINTING COLOR O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,125.00	1,125.00		
	PAINT - TINTING COLOR AMBER-BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	PAINT THINNER - REPAIR/ REPAINTING OF MASBATE S/S & PERIMETER FENCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	PAINT THINNER - REPAIR/ REPAINTING OF MASBATE S/S & PERIMETER FENCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	PUTTY - PUTTY,STELL REBUILDING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	PUTTY - PUTTY,STELL REBUILDING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00	3,700.00		
	REPAIR/ REPAINTING OF MASBATE S/S & PERIMETER FENCE - BRACE, X, WOODEN, 3-3/8 X 4-3/8 X 14'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	REPAIR/ REPAINTING OF MASBATE S/S & PERIMETER FENCE - BUSH, TAPPET ROLLER F.O.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	ROLLER BRUSH - 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	STEEL BAR - 10 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
	STEEL BAR - 12 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	VULCA SEAL - REPAIR/ REPAINTING OF MASBATE S/S & PERIMETER FENCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,800.00	5,800.00		
					JOB ORDER - TOTAL				402,630.00				
MAINTENANCE OF BUILDING													
	BRUSH - PAINT, ROLLER, W/ HANDLE 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,640.00	1,640.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
MAINTENANCE OF BUILDING													
	BRUSH - STEEL FILLED WITH ROUND STAINLESS STEM 1/2 DIAMETER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	BULB - LED, 16W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	DOOR KNOB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,184.00	2,184.00		
	PAINT - EPOXY, MARINE SILVER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,988.00	2,988.00		
	PAINT - LATEX WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,964.00	2,964.00		
	PAINT - LATEX, TINTING COLOR RAW SIENA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PAINT - NALCRETE, GLOSS WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	SEALANT - ELASTOMERIC 1LTR/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
				MAINTENANCE OF BUILDING - TOTAL				16,776.00					
MATERIALS AND EQUIPMENT													
	CUPS & SAUCERS - PORCELAIN, 6 PCS./SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	GLASS - DRINKING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	PERCOLATOR/THERMOS - 3.0 LITERS CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				9,300.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - LOOSELEAF, HARDBOARD, 8 1/2 W X 14 L, WITH FASTENER HOLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	159.00	159.00		
	BOOK, COLUMNAR - PAPERBOUND, 16 COLUMNS, 300 PAGES, DOUBLE PAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	132.00	132.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	190.00	190.00		
	DATA FILE BOX - 5 X9 X 15-3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	330.00	330.00		
	ERASER - BLACKBOARD/WHITEBOARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60.00	60.00		
	FOLDER - EXPANDING, 10"W X 15 IN.L X 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	110.00	110.00		
	INDEX CARD BOX - 4-3/8 X 5-5/8 X 4 (3 X 5)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40.00	40.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90.00	90.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,040.00	1,040.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70.00	70.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70.00	70.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				5,271.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - COMPACT, RECORDABLE, MIN. OF 700MB, 1X - 52X MINIMUM SPEED, 80 MIN RECORDING TIME		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	DISC - COMPACT, REWRITABLE, 700MB MIN. CAPACITY, 80 MINUTES RECORDING TIME, 4X - 10X MIN SPEED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140.00	140.00		
	DRIVE FLASH - 64GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INK CARTRIDGE - CANON, CL811		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	INK CARTRIDGE - CANON, PG810		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,700.00	4,700.00		
	MOUSE - OPTICAL, USB CONECTION TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	505.00	505.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				9,545.00						
RENTAL													
	- XEROX MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,824.00	25,824.00		
			RENTAL - TOTAL				25,824.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - FOR ADVENTURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	BALL JOINT - FOR ADVENTURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	BELT, FAN - FOR STRADA 2010 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BELT, TIMING - (REPLACEMENT) FOR MITSUBISHI (STRADA 2010)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BRAKE SHOE - FOR ADVENTURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	CLUTCH LINING - CARGO TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	FILTER - LUBE OIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	FILTER, FUEL - FOR TRUCK (JAC)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	FUEL PUMP - FOR ADVENTURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	FUEL PUMP - FOR LINE TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	GASKET - OVERHAULING FOR LINE TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00	7,800.00		
	LEAF SPRING BUSHING - FOR MITSUBISHI STRADA 2.5 DIESEL ENGINE 2004 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	PISTON - LINER FOR LINE TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PISTON - RING FOR LINE TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	RADIATOR - AUTOMOTIVE, 680MMX500MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	SHOCK ABSORBER - FOR ADVENTURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	STARTER ASSEMBLY - FOR LINE TRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,118.00	13,118.00		
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF AIR CONDITIONING UNITS - (2 X 5 TONNERS SPLIT TYPE) OF MASBATE SUBSTATION & 69KV TRANSMISSION LINE CONTROL ROOM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	TIRE - 750 X 16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	TIRE R-15-195.235/75 105T-STEEL TUBELESS - FOR MITSUBISHI STRADA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	TIRE, TUBELESS - 12R22.5, 16 PLY, 152/148L FOR BOOMTRUCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00	54,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	TIRE, TUBELESS - 185/80 R14 95S, 6 PLY FOR MITSUBISHI ADVENTURE GLX DIESEL MODEL 2006		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	WHEEL BEARING - FOR ADVENTURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							253,118.00						
SECURITY SERVICES													
	- SECURITY SERVICES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	138,968.00	138,968.00		
	- SECURITY SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	529,686.00	529,686.00		
SECURITY SERVICES - TOTAL							668,654.00						
SPARES													
SUBSTATION SPARE PARTS													
	ALARM, ANNUNCIATOR FOR 13.8KV CONTROL PANEL - FOR SUBSTATION, POWER SUPPLY: 125 VDC, HORIZONTAL WALL MOUNT, SACO 64D4, INTERNAL POWER UNIT: 80-265 VDC, POWER DEMAND: 20W, SERIAL COMMUNICATION PORT: PROTOCOL-SPA BUS, INTERFACE-RS485		YES	PUBLIC BIDDING	09/04/2020	09/30/2020	12/03/2020	12/19/2020	GAA-2020 - P2	271,128.00		271,128.00	
	METER, BILLING ENERGY-DIGITAL - 3 PHASE 4W, CL 0.2, 60HZ, 5A, INCLUDES: METER BOX SUITABLE FOR 1 ZMD THREE PHASE METER AND 1 TEST BLOCK, TEST BLOCK (SWITCH) 10 POLE, TP-USB OPTICAL PROBE, ERC SEAL AND STICKER		YES	PUBLIC BIDDING	09/04/2020	09/30/2020	12/03/2020	12/19/2020	GAA-2020 - P2	200,000.00		200,000.00	
	METER, MULTI FUNCTION ION 6200 - AUX SUPPLY: 125 VDC, CURRENT INPUT: 5A		YES	PUBLIC BIDDING	09/04/2020	09/30/2020	12/03/2020	12/19/2020	GAA-2020 - P2	360,000.00		360,000.00	
	RELAY, OVERCURRENT - AND EARTH FAULT, POWER SUPPLY: 125VDC, 220 VAC, 60HZ, OVERCURRENT ELEMENT: -LOW SETTING: 0.5A TO 10A, -LOW-SET TIME MULTIPLIER: 0.05 TO 1.0, EARTH FAULT ELEMENT: -LOW-SET SETTING: 0.10A TO 5A		YES	PUBLIC BIDDING	09/04/2020	09/30/2020	12/03/2020	12/19/2020	GAA-2020 - P2	150,000.00		150,000.00	
	RELAY, OVERCURRENT - TYPE MICRO-51/FT, THREE PHASE AND NEUTRAL OVERCURRENT PROTECTION, PARTICULAR CODE: BASIC + 2ND 50/50N/51/51M +3RD 50/50N + CLP+79 WITH IN RANGE FROM 100mA TO 100A, POWER SUPPLY: 125 VDC		YES	PUBLIC BIDDING	09/04/2020	09/30/2020	12/03/2020	12/19/2020	GAA-2020 - P2	150,000.00		150,000.00	
SPARES - TOTAL							1,131,128.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, LOAD GLOBE: 515 X 12 = 6,180		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,180.00	6,180.00		
TELEPHONE EXPENSES - TOTAL							6,180.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883002 - MASBATE S/S &69KVTL													
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, 4 VEH. X 3,750.3/VEH. = 15,000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL													
									15,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	- CHRISTMAS/ANNIVERSARY CELEBRATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								400.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - SERVICE VEHICLE CONSUMPTION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,925.00	12,925.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								12,925.00					
GENERAL PLANT EQUIPMENT													
	CHAIR, OFFICE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00		16,800.00	
	DOCUMENT SCANNER - SIZE A4,LEGAL, INPUT CAP.150SHEET,MULTI FUNCTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	TABLE - OFFICE, EXECUTIVE, HIGH QUALITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,500.00		18,500.00	
	THERMO-HYDROMETER - 800/850 DENSITY, 0-65 DEGREES CENTIGRADE, NON MERC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								78,300.00					
GENERATION EXPENSES													
	CONTROL MODULE, GENSET, - 60HZ, 8 to 35V, Max OC:460MA @ 12V & 200MA @ 24V, Synchronizing & Load Sharing Module		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	725,000.00	725,000.00		
GENERATION EXPENSES - TOTAL								725,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - FOR INTERNET& TELEPHONE PAYMENT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,710.00	7,710.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								7,710.00					
JANITORIAL SERVICES													
	- JANITORIAL SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	264,936.00	264,936.00		
JANITORIAL SERVICES - TOTAL								264,936.00					
JOB ORDER													
1-OP	MAINTENANCE OF ENGINE ROOM/POWERHOUSE												
	ADHESIVE - STEEL, DEVCON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,340.00	8,340.00		
	CABINET FOR FIRE EXTINGUISHER - MAINTENANCE OF ENGINE ROOM/POWERHOUSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,600.00	20,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
JOB ORDER													
1-OP MAINTENANCE OF ENGINE ROOM/POWERHOUSE													
	COOLANT, RADIATOR - 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,320.00	4,320.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
	PAINT - EPOXY, PRIMER GRAY, W/CATALYST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,550.00	2,550.00		
	WATER FINDING PASTE - MAINTENANCE OF ENGINE ROOM/POWERHOUSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,846.00	6,846.00		
2-OP OPERATION AND MAINTENANCE -GENERAL													
	FIRE EXTINGUISHER, REFIL - ABC DRYCHEM, 20LBS CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,725.00	7,725.00		
	FLASHLIGHT - OPERATION AND MAINTENANCE -GENERAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,300.00	10,300.00		
	INSULATING VARNISH - RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,300.00	10,300.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	INSULATION, TUBING - CAMBRIC, VARNISHED, SIZEL: 7/8 X 36		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,225.00	1,225.00		
	MAGNETIC WIRE - #16, COPPER, HEAVY ARMORED, POLYTHERMALYZE 25KGS/SPOOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	WIRE - MAGNETIC #18		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
3-OP MATERIALS NEEDED FOR OPERATION													
	MATERIALS - - TRANSFORMER, CURRENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	MATERIALS - BATTERY - 3SMF, MAINTENANCE FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	102,000.00	102,000.00		
F301193-JO REPAIR OF PERIMETER FENCE AT GILOTONGAN DIESEL POWER PLANT													
	BLOCK - CONCRETE, HOLLOW (CHB) 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,665.00	10,665.00		
	BOARD - PLYWOOD, ORDINARY 3/4 X 4 X 8'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,700.00	29,700.00		
	DOOR KNOB & LOCK - CYLINDRICAL TYPE, IRON MODEL NO. 5795AAC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
JOB ORDER													
F301193-JO REPAIR OF PERIMETER FENCE AT GILOTONGAN DIESEL POWER PLANT													
	LUMBER - COCO 1 X 8 X 12'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,500.00	13,500.00		
	LUMBER - COCO 2 X 2 X 12'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,580.00	21,580.00		
	PURCHASE OF STRUCTURE FORMS - SIZES OF POSTS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	REPAIR OF PERIMETER FENCE AT GILOTONGAN DIESEL POWER PLANT - MASON/ LABOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00	21,000.00		
	REPAIR OF PERIMETER FENCE AT GILOTONGAN DIESEL POWER PLANT - PANEL ASSEMBLY DOOR (WHITE)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	SAND - RIVER WASHED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,200.00	16,200.00		
	STEEL BAR - 12 MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,050.00	22,050.00		
	STEEL BAR - 14 MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,950.00	12,950.00		
	WIRE - #10, THHN, STRANDED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
F301194-JO ELECTRICAL MOTOR AND GENERATOR REWINDING													
	COTTON TAPE - 1 WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 12 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,130.00	10,130.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 15 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,310.00	10,310.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	MAGNETIC WIRE - #16, COPPER, HEAVY ARMORED, POLYTHERMALYZE 25KGS/SPOOL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	64,800.00	64,800.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,575.00	2,575.00		
	VARNISH - INSULATING, RED, MYTHELENE CHLORIDE, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,575.00	2,575.00		
NEW2-JO REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID													
	JOB ORDER - LABOR - REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
JOB ORDER													
NEW2-JO REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID													
	JOB ORDER - MATERIALS - REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID, ELBOW G.I. PIPE 1" DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	JOB ORDER - MATERIALS - REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID, PIPE, G.I. 3/4"DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	JOB ORDER - MATERIALS - REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID, PIPE, PVC 1 1/2" DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	JOB ORDER - MATERIALS - BLADE HACKSAW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	JOB ORDER - MATERIALS - BRUSH, PAINT, 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140.00	140.00		
	JOB ORDER - MATERIALS - CEMENT, CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00	7,800.00		
	JOB ORDER - MATERIALS - DEFORMED BAR, 10MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	JOB ORDER - MATERIALS - PAINT BRUSH, 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	JOB ORDER - MATERIALS - PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	JOB ORDER - MATERIALS - PAINT, ENAMEL, QUICK DRYING (QDE) BLUE, SKY BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	JOB ORDER - MATERIALS - PAINT, ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	JOB ORDER - MATERIALS - PAINT, ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	JOB ORDER - MATERIALS - PAINT, EPOXY, PRIMER GRAY, W/CATALYST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	JOB ORDER - MATERIALS - PLYWOOD, 1/4 MARINE, ORDINARY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	JOB ORDER - MATERIALS - REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID, ANGLE BAR 1/2 X 2 X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	JOB ORDER - MATERIALS - REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID, ELBOW PVC PIPE 1 1/2" DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	JOB ORDER - MATERIALS - REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID, LOCK, PADLOCK, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	JOB ORDER - MATERIALS - REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID, NIPPLE G.I 1" DIA X 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160.00	160.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
JOB ORDER													
NEW2-JO REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID													
	JOB ORDER - MATERIALS - REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID, PIPE, G.I. 2" DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,600.00	20,600.00		
	JOB ORDER - MATERIALS - REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID, RUBBER HOSE 1" DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	JOB ORDER - MATERIALS - REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID, SCREW, TEKSCREW 3/16 X 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	JOB ORDER - MATERIALS - REPAIR OF CONTAINMENT BASIN MASBATE MINI GRID, SEAL, TAMPER PROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	JOB ORDER - MATERIALS - ROOF, G.I. CORRUGATED SHEET #20, 8 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00	15,600.00		
	JOB ORDER - MATERIALS - WELDING ROD, ORDINARY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
NEW3-JO REPAIR OF PERIMETER FENCE AT GUINAWAYAN DIESEL POWER PLANT													
	JOB ORDER - LABOR - REPAIR OF PERIMETER FENCE AT GUINAWAYAN DIESEL POWER PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	JOB ORDER - MATERIALS - B.I. STEEL MATTING, 5.3MM X 2IN X 2IN X 4FT X 8FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		
	JOB ORDER - MATERIALS - BARBED WIRE, 30KG/ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	JOB ORDER - MATERIALS - CEMENT, CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,800.00	31,800.00		
	JOB ORDER - MATERIALS - DEFORMED BAR, 10MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	JOB ORDER - MATERIALS - GRAVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	JOB ORDER - MATERIALS - NAIL, COMMON NAIL #1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	JOB ORDER - MATERIALS - PLYWOOD, 1/4 MARINE, ORDINARY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	JOB ORDER - MATERIALS - REPAIR OF PERIMETER FENCE AT GUINAWAYAN DIESEL POWER PLANT, BAR, DEFORMED 9MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	JOB ORDER - MATERIALS - REPAIR OF PERIMETER FENCE AT GUINAWAYAN DIESEL POWER PLANT, BAR, FLAT 1/4" X 2" X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	JOB ORDER - MATERIALS - REPAIR OF PERIMETER FENCE AT GUINAWAYAN DIESEL POWER PLANT, BAR, ROUND #1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	JOB ORDER - MATERIALS - REPAIR OF PERIMETER FENCE AT GUINAWAYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	640.00	640.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
JOB ORDER													
NEW3-JO REPAIR OF PERIMETER FENCE AT GUINAWAYAN DIESEL POWER PLANT													
DIESEL POWER PLANT, LOCK, PADLOCK BIG													
	JOB ORDER - MATERIALS - REPAIR OF PERIMETER FENCE AT GUINAWAYAN DIESEL POWER PLANT, PIPE, G.I. 2"DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	JOB ORDER - MATERIALS - ROOF, GALVANIZED PLAIN GAUGE #26		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	560.00	560.00		
	JOB ORDER - MATERIALS - SAND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	JOB ORDER - MATERIALS - TIE WIRE, #16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
JOB ORDER - TOTAL					742,931.00								
MATERIALS													
F301193-JO REPAIR OF PERIMETER FENCE AT GILOTONGAN DIESEL POWER PLANT													
	GRAVEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,500.00	27,500.00		
JOB ORDER - TOTAL					770,431.00								
MAINTENANCE OF BUILDING													
	ABRASIVE - GRINDING COMPOUND, PASTE, FINE, GRADE A GRIT 280 350G/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,920.00	2,920.00		
	BULB - LED, 11W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,950.00	4,950.00		
	CEMENT - PREMIUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,750.00	1,750.00		
	DOOR KNOB & LOCK - CYLINDRICAL TYPE, IRON MODEL NO. 5795AAC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,375.00	4,375.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00	7,200.00		
	PAINT - EPOXY PRIMER GRAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,600.00	7,600.00		
	PAINT - NALCRETE, GLOSS WHITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,360.00	7,360.00		
	PAINT - RUBBERIZED PAINT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	ROOF - G.I. CORRUGATED GAGUE 26 X 3' X 12' PREPAINTED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
MAINTENANCE OF BUILDING - TOTAL					56,155.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
MATERIALS AND EQUIPMENT													
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	ELECTRIC DRILL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,900.00	5,900.00		
	FIRE EXTINGUISHER, REFIL - ABC DRYCHEM, 20LBS CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,800.00	2,800.00		
	PULLER, BEARING - SMALL, 3 LEGS, 6 HD, KUKKO OR EQUIV		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,700.00	4,700.00		
	WRENCH, COMBINATION - 8MM X 32MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,700.00	4,700.00		
	WRENCH, SOCKET - 1/2 DRIVE 7MM- 30MM (FLOWER TYPE)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,800.00	7,800.00		
MATERIALS AND EQUIPMENT - TOTAL					45,900.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	CUTTER - PAPER, HARD PLASTIC, HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	70.00	70.00		
	CUTTER BLADE - FOR HEAVY DUTY CUTTER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	94.00	94.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	30.00	30.00		
	NOTE PAD - 3 X3 , 100 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,350.00	1,350.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,350.00	1,350.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	205.00	205.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	110.00	110.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							7,179.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	INK - CYAN, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	760.00	760.00		
	INK - MAGENTA, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	INK - YELLOW, EPSON REFILL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	760.00	760.00		
	INK CARTRIDGE - CANON, CL811		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	INK CARTRIDGE - CANON, PG810		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							8,320.00						
RENTAL													
	- XEROX COPIER PROVIDER IN MMG OFFICE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	41,196.00	41,196.00		
RENTAL - TOTAL							41,196.00						
SPARES													
MECHANICAL SPARE PARTS													
	AIR TEMPERATURE SENSOR KIT - PART NUMBER 10000-60271 1875838C91		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,780.00		3,780.00	
	ALTERNATOR - PPL099148/ 10000-68879		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,840.00		24,840.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
SPARES													
SPARE PARTS - ELECTRICAL													
	AVR R250 - 10000-12943		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	575,388.00		575,388.00	
	BEARING KIT - 904039		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	BEARING KIT - 904-007		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	BEARING KIT CON ROD - 904-013		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	BIG END BEARING KIT - 10000-52821		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	
	BLANKING PLATE - 10000-05695		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	BLANKING PLATE - 915-775		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	BOLT, CONNECTING ROD - 10000-48969		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	CIRCLIP - 981-980		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00		4,200.00	
	CONNECTION - 915-830		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,924.00		1,924.00	
	COVER - TIMING COVER FRONT & REAR, PPL094844		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,636.00		5,636.00	
	CYLINDER HEAD KIT - 984-983		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,673.00		15,673.00	
	CYLINDER HEAD KIT - 996-592		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,673.00		15,673.00	
	EXCHANGE. STARTER MOTOR - 916-214		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	FAN - FOR P110E (90KW)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	FAN BELT - 10000-60276		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	FAN BELT - 909-007		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	FAN, RADIATOR (7 BLADES)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	FUEL FILTER - 10000-60300		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00		1,250.00	
	FUEL FILTER - FOR FG WILSON P165-5		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	FUEL INJECTION PUMP - FOR P165 ENGINE, 10000-68623		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	152,350.00		152,350.00	
	FUEL INJECTION PUMP ASSEMBLY - 997-193		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	134,870.00		134,870.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
SPARES													
MECHANICAL PMS PARTS													
	GASKET - 10000-52701		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,255.00		7,255.00	
	GASKET - 10000-61681		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,921.00		1,921.00	
	GASKET - 908-020		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,921.00		1,921.00	
	GASKET - 908-326		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,921.00		1,921.00	
	GASKET - 973-853		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,921.00		1,921.00	
	GASKET - 974-296		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,921.00		1,921.00	
	GASKET - 984-071		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,921.00		1,921.00	
	GASKET - 984-098		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,921.00		1,921.00	
	GASKET - FLYWHEEL HOUSING, 10000-60278		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,382.00		1,382.00	
	GASKET - FUEL FILTER, 10000-60303		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	310.00		310.00	
	GASKET - IND MANIFOLD - 915-786		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	768.00		768.00	
	GASKET - OIL FILTER HEAD - 915-792		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	GASKET - TIMING CASE - 10000-05411		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GASKET KIT - 10000-60401		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,921.00		1,921.00	
	GASKET, CYLINDER HEAD - 908-213		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,673.00		15,673.00	
	GASKET, WATER PUMP - 915-785		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	HOSE,FUEL - PART NUMBER 10000-60291 CH11760		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00		2,100.00	
	HOUSING - 973-070		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,549.00		4,549.00	
	HOUSING - 994-363		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,549.00		4,549.00	
	INJECTOR - 910-008		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,440.00		22,440.00	
	JET - 996-006		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,320.00		2,320.00	
	JET - PISTON COOLING JET, 10000-60343		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,630.00		6,630.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	JOINT AND GASKET KIT - 995-105		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,083.00		11,083.00	
	JOINT/GASKET KIT - 985-591		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,083.00		11,083.00	
	JOINT/GASKET KIT - 985-614		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,083.00		11,083.00	
	JOINTS AND GASKETS - 985-443		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,083.00		11,083.00	
	KIT ELEMENT - 901-248		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, BEARING - 904028		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, BEARING - 904036		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, BEARING - 904049		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	KIT, BEARING - 904104		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	KIT, BEARING - 904105		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, BEARING - 904106		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,198.00		2,198.00	
	KIT, BEARING - 904308		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, BEARING - 904312		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	KIT, BEARING - 904313		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, BEARING - 904315		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, BEARING - 984-833		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, BEARING - 984834		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, BEARING - 984862		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	KIT, BEARING - 984863		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, BEARING - 984932		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, BEARING - 994071		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	KIT, JOINTS AND GASKET - 985-466		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,083.00		11,083.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	KIT, PISTON - 903018		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,614.00		25,614.00	
	KIT, PISTON RING - 903019		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	KIT, PISTON RING - 920004		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	KIT, PISTON RING - 985246		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	KIT, TOP JOINT AND GASKET - 985569		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,166.00		22,166.00	
	LIFT PUMP - 12029778		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00		12,500.00	
	LINER - 974053		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,700.00		19,700.00	
	LINER - FOR P30E 903029		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	MAIN BEARING KIT - PART NUMBER 10000-70478 10000-55650		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,500.00		34,500.00	
	MODULE, ELECTRONIC INTERFACE (EIM) - 630-139		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,490.00		38,490.00	
	OIL COOLER - 10000-18207		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,926.00		49,926.00	
	OIL COOLER - ASSEMBLY, PPL094862		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,642.00		16,642.00	
	OIL COOLER - FIXINGS & GASKETS, PPL094864		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,643.00		16,643.00	
	OIL COOLER KIT - 10000-60392		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,642.00		16,642.00	
	OIL FILTER - 10000-05598		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,493.00		1,493.00	
	OIL FILTER - PPL094717		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,621.00		16,621.00	
	OIL PUMP - 10000-60379		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,649.00		20,649.00	
	OIL PUMP - PPL091854		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,649.00		20,649.00	
	OIL PUMP GEAR - 974-329		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,211.00		12,211.00	
	PEDESTAL - 10000-60201		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,912.00		24,912.00	
	PIPE - INLET PIPE CHECK VALVE, PPL094838		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,650.00		5,650.00	
	PIPE - LEAK OFF, 10000-60126		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00		1,800.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	PIPE - LIFT PUMP TO FILTER, 10000-60122		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,396.00		2,396.00	
	PIPE - OUTLET PIPE ADAPTOR, PPL094837		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,924.00		3,924.00	
	PIPE - TRANSFER PUMP INLET PIPE, PPL095126		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,880.00		24,880.00	
	PIPE - TRANSFER PUMP OUTLET PIPE, PPL094833		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,880.00		24,880.00	
	PIPE - TURBO OIL DRAIN PIPE, PPL094724/ 10000-60430		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,800.00		22,800.00	
	PIPE - OIL SUCTION - 10000-60235		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,693.00		8,693.00	
	PIPE - OIL SUCTION - GASKET 10000-60235		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,693.00		8,693.00	
	PIPE, FUEL - FILTER TO PUMP 10000-60125		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,396.00		2,396.00	
	PISTON - 10000-60338		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,090.00		8,090.00	
	PISTON - AND CONNECTING RODS, PPL00439		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,951.00		12,951.00	
	PISTON AND LINER KIT - 10000-60337		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	179,340.00		179,340.00	
	PISTON AND RING KIT - 10000-68875		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	81,000.00		81,000.00	
	PISTON COOLING JET - 10000-60120		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,105.00		1,105.00	
	PISTON KIT - 994-067		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,614.00		25,614.00	
	PISTON RING - KIT, 10000-60341		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,090.00		8,090.00	
	PISTON RING KIT - OVERSIZE - 10000-55746		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,090.00		8,090.00	
	PISTON RING KIT - OVERSIZE - 10000-67822		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,090.00		8,090.00	
	PLUG - 10000-06972		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	477.00		477.00	
	PLUG - 10000-60196		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	954.00		954.00	
	PLUG - 10000-60213		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	477.00		477.00	
	PLUG - 10000-60358		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,862.00		2,862.00	
	PLUG - 10000-60359		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	477.00		477.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	PLUG - 10000-64917		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	477.00		477.00	
	PLUG - 929-400		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	477.00		477.00	
	PRESSURE VALVE - 10000-60322		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,844.00		8,844.00	
	PULLEY, WATER PUMP - 924004		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	
	PULLEY, WATERPUMP - 10000-60389		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,084.00		17,084.00	
	PUMP, FUEL INJECTION - 998161		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	79,120.00		79,120.00	
	PUMP, FUEL INJECTION PUMP - 997182		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	134,870.00		134,870.00	
	PUSH ROD - 10000-60194		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,804.00		9,804.00	
	REAR HOUSING SEAL - 998-712		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,334.00		4,334.00	
	ROCKER ARM ASSEMBLY - 10000-60197		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	37,830.00		37,830.00	
	ROCKER ARM ASSEMBLY - 10000-60200		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	37,830.00		37,830.00	
	ROTATOR - 10000-60349		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,288.00		45,288.00	
	SCREW - 909-220		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00		4,200.00	
	SCREW - 909-224		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	SCREW - 929-426		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00		4,500.00	
	SCREW - 994-963		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00		4,200.00	
	SCREW - 987-609		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00		13,000.00	
	SEAL - 10000-60207		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	980.00		980.00	
	SEAL - 10000-60250		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	980.00		980.00	
	SEAL - O RING, 10000-60231		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	437.00		437.00	
	SEAL - ROCKER BOX COVER, 10000-60136		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,751.00		5,751.00	
	SEAL - OIL - 10000-13299		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00		1,350.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	SEAL - O RING - 10000-64916		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	437.00		437.00	
	SEAL - O RING - 974-338		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,748.00		1,748.00	
	SEAL - O RING - 996-659		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	437.00		437.00	
	SEAL - TIMING CASE COVER - 10000-60217		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,237.00		8,237.00	
	SEAL - TIMING CASE COVER - 10000-60218		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,237.00		8,237.00	
	SEAL - TIMING CASE COVER - 10000-60219		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,237.00		8,237.00	
	SEAL - TIMING CASE COVER - 10000-60220		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,237.00		8,237.00	
	SEAL - TIMING CASE COVER - 10000-60221		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,237.00		8,237.00	
	SEAL - TIMING CASE COVER - 10000-60223		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,237.00		8,237.00	
	SEAL - TIMING CASE COVER - 10000-60224		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,237.00		8,237.00	
	SEAL - VALVE STEM - 10000-00118		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,944.00		1,944.00	
	SEAL - VALVE STEM - 916-160		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,614.00		1,614.00	
	SEAL - WATER OUTLET - 10000-05716		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	980.00		980.00	
	SEAL-REAR END OIL - 10000-60190		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,102.00		2,102.00	
	SENSOR - OIL PRESSURE SENSOR, PPL094839		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,234.00		15,234.00	
	SENSOR - 10000-60261		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,234.00		15,234.00	
	SENSOR - 10000-60265		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,234.00		15,234.00	
	SENSOR - INDUCTION MANIFOLD SENSOR, PPL094891		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,980.00		9,980.00	
	SENSOR - INJECTION CONTROL PRESSURE SENSOR, PPL094888		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,980.00		9,980.00	
	SENSOR - OIL PRESSURE SENSOR, PPL094839		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,468.00		30,468.00	
	SENSOR - WATER TEMPERATURE SENSO, PPL094836		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,666.00		3,666.00	
	SENSOR - WATER TEMPERATURE SENSOR, 10000-60313		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,666.00		3,666.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	SENSOR, - 10000-60263		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,234.00		15,234.00	
	SENSOR, AIR PRESSURE - 10000-60273		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,780.00		3,780.00	
	SENSOR, OIL PRESSURE - 10000-60269		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,234.00		15,234.00	
	SENSOR, TEMPERATURE - ENGINE COOLANT & OIL TEMP. SENSOR, PPL095083		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,666.00		3,666.00	
	SENSOR, TEMPERATURE - ENGINE COOLANT & OIL TEMP. SENSOR, PPL095084		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,666.00		3,666.00	
	SENSOR, WATER TEMPERATURE - 10000-60267		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,670.00		6,670.00	
	SLEEVE - 10000-60347		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	SLEEVE - 10000-60357		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	SMALL END BUSH - 10000-05616		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00		10,800.00	
	SOLENOID - 923019		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,762.00		8,762.00	
	SPACER - 973185		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,087.00		5,087.00	
	STARTER MOTOR - 10000-68878		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,380.00		34,380.00	
	STARTER MOTOR - 925-022/ 10000-12062		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	STRAINER ASSEMBLY - 10000-60318		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,170.00		54,170.00	
	STRAINER ASSEMBLY - FUEL STRAINER ASSEMBLY, PPL094840 1873910C92		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,990.00		14,990.00	
	SWITCH - 923022		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	TAPPET - 10000-45566		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	747.00		747.00	
	TEEPIECE - OIL PRESSURE SENSOR TEEPIECE,PPL094910/10000-60384		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,040.00		9,040.00	
	TEMPERATURE GAUGES - & SENDER, 361841/ PPL091940		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00		2,250.00	
	TENSIONER - PART NUMBER 10000-60211 1873217C2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,360.00		27,360.00	
	THERMOSTAT - 914-004		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,180.00		1,180.00	
	THERMOSTAT - 914005		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00		2,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	THERMOSTAT - PPL091711		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,624.00		3,624.00	
	THERMOSTAT ASSEMBLY - 10000-60205		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,624.00		3,624.00	
	THERMOSTAT ASSEMBLY - 10000-61301		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,624.00		3,624.00	
	THRUST WASHER - 904-015		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	THRUST WASHER - 904-016		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	THRUST WASHER - 904047		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	THRUST WASHER - 904048		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	THRUST WASHER - 915-734		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,154.00		1,154.00	
	THRUST WASHER KIT - 10000-52810		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00		10,800.00	
	THRUST WASHER KIT - 997-052		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,154.00		1,154.00	
	THRUST WASHER KIT-O/S - 10000-67816		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,308.00		2,308.00	
	TIMING CASE - 10000-05869		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	TIMING COVER - 10000-60216		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,636.00		5,636.00	
	TIMING COVER - 10000-60222		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,636.00		5,636.00	
	TIMING COVER - SEAL-TIMING CASE COVER 10000-60222		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,237.00		8,237.00	
	TURBOCHARGER - 10000-61759		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	156,876.00		156,876.00	
	VALVE - 929-366		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	580.00		580.00	
	VALVE - ASSEMBLY, 10000-60315		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,248.00		18,248.00	
	VALVE - COVER, 10000-60241		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00		10,800.00	
	VALVE - SEAT INSERT FOR P165-5		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00		2,700.00	
	VALVE - SEAT INSERT, 10000-60355		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00		5,400.00	
	VALVE - THERMAL VALVE ASSEMBLY, PPL094870		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,990.00		14,990.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	VALVE COLLET - 10000-57653		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,624.00		15,624.00	
	VALVE EXHAUST - 10000-57659		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,834.00		24,834.00	
	VALVE GUIDE - 10000-60143		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,172.00		2,172.00	
	VALVE GUIDE - 10000-60352		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,688.00		8,688.00	
	VALVE SEAT INSERT - 10000-60353		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00		5,400.00	
	VALVE SPRING - 10000-60137		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	789.00		789.00	
	VALVE SPRING - 10000-60350		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,936.00		18,936.00	
	VALVE STEM SEAL - 10000-60351		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,272.00		10,272.00	
	VALVE, INLET - 905012		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00		1,650.00	
	VOLTAGE TRANSFORMER, 300VA, 277V PRIMARY, 230V SECONDARY 1 PHASE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	WASHER - 10000-60202		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,100.00		5,100.00	
	WATER INLET CONNECTION, WATER ELBOW - WATER INLET, PPL094687 7081517C2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,194.00		22,194.00	
	WATER OUTLET CONNECTION - 10000-60204		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,924.00		1,924.00	
	WATER PUMP - 913-326		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	WATER PUMP - AND PULEY, PPL094912		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,084.00		17,084.00	
	WATER PUMP - PPL091707		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,084.00		17,084.00	
	WATER PUMP - 998077		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	WATER PUMP KIT - 10000-60387		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,084.00		17,084.00	
	WATER TRAP - PART NUMBER PPL05331 PPL033844		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,280.00		1,280.00	
	CIRCUIT BREAKER - Miniature, 1 Pole, 10 Amperes, 600 Volts		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00		6,800.00	
	CIRCUIT BREAKER - Miniature, 1 Pole, 2 Amperes, 600 Volts		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00		6,800.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883003 - MASBATE MINI GRID													
SPARES													
	CIRCUIT BREAKER - Miniature, 1 Pole, 4 Amperes, 600 Volts		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00		6,800.00	
	CIRCUIT BREAKER - Miniature, 3 Pole, 2 Amperes, 600 Volts		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,600.00		17,600.00	
	CIRCUIT BREAKER - Molded Case Circuit Breaker, 225A, 3-Pole, 600VAC, Complete with 220/240V Motor Mechanism and Accessories: 3pcs Auxilliary Switches & 24VDC Shunt Trip (MX)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	CIRCUIT BREAKER - Molded Case Circuit Breaker, 400A, 3-Pole, 600VAC, Complete with 220/240V Motor Mechanism and Accessories: 3pcs Auxilliary Switches & 24VDC Shunt Trip (MX)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	230,000.00		230,000.00	
	CONTROL MODULE - Synchronising & Load Sharing Control Module, Built-In Governor Control, Built-in AVR Control, Maximum Operating Current: 460 mA at 12 V, 245 mA at 24 V, 60HZ, 15 V to 333 V AC, PN: DSE8610 MKII		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450,000.00		450,000.00	
	DIN RAIL, 1 METER OR EQUIVALENT TO PER UNIT SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00		2,100.00	
	EMERGENCY STOP PUSH BUTTON SWITCH, MUSHROOM HEAD, 1NC + 1NO SWITCH, 10 AMPERES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00		2,100.00	
	KEY OPERATED SWITCH, ON/OFF POSITION, 20 AMPERES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	LED TYPE PILOT LIGHT, GREEN, 24VDC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00		3,600.00	
	POWER WIZARD 2.1 CONTROLLER, - 10000-63052		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	128,114.00		128,114.00	
	PUSH BUTTON RESET SWITCH (YELLOW), NORMALLY OPEN (NO), 5 AMPERES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00		2,100.00	
	RELAY - Control Relay, 24VDC, 2NY, 10A with Terminal Sockets/Housing, DIN-Rail Mounted		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00		5,400.00	
	TERMINAL BLOCKS, DIN-RAIL MOUNTED, FOR 2.5MM2 WIRE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	TOGGLE SWITCH, ON/OFF POSITION, 10 AMPERES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,100.00		6,100.00	
SPARES - TOTAL							5,009,803.00						
TELEPHONE EXPENSES													
	- TELEPHONE EXPENSES, CELL CARD (GLOBE 500)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
TELEPHONE EXPENSES - TOTAL							36,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883004 - CAMARINES SUR MINI GRID													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES - FREIGHT & HANDLING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						4,000.00							
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,940.00	4,940.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						4,940.00							
GENERAL PLANT EQUIPMENT													
	SCANNER - HIGHSPEED, SCAN SIZE: UP TO A4 (ADF) & LEGAL SIZE (FLATBED), SPEED: UP TO 20ppm/36ipm		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	GRASS CUTTER - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER TYPE:PETROL/GAS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						100,000.00							
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - INTERNET CONNECTION		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	7,941.00	7,941.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL						7,941.00							
JANITORIAL SERVICES													
	- FOR CAMARINES SUR MINI GRID		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	272,880.00	272,880.00		
JANITORIAL SERVICES - TOTAL						272,880.00							
JOB ORDER													
1-JO	REPAIR, REPAINTING & MAINTENANCE OF CMG- NPC SPUG PUMPBOAT												
	REPAIR, REPAINTING & MAINTENANCE OF CMG- NPC SPUG PUMPBOAT - SUPPLY OF LABOR, MAT'LS & EXP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00	130,000.00		
1-OP	OPRTN & MAINT OF CMG: DAY TO DAY PLANT ACTIVITIES												
	EPOXY - STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	ABRASIVE - GRINDING STONE / WHEEL 6 X 3/4 X 1/2 , COARSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BAR - ANGLE, MILD STEEL, GB & JIS STANDARD HOT ROLLED, A36 SIZE: 1 x 1 x 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	BAR - ANGLE, MILD STEEL, GB & JIS STANDARD HOT ROLLED, A36 SIZE: 1/4 X 2 X 2 X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,996.00	9,996.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883004 - CAMARINES SUR MINI GRID													
JOB ORDER													
1-OP OPRTN & MAINT OF CMG: DAY TO DAY PLANT ACTIVITIES													
	BLADE - CUT-OFF BLADE, HIGH SPEED STEEL, M-42 COBALT STEEL M SIZE: 3/16 X 1 X 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	DISC - GRINDING, 4" diameter		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	DISPOSABLE GLOVES - OPRTN & MAINT OF CMG: DAY TO DAY PLANT ACTIVITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,999.00	6,999.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	LUBRICANT - GREASE, BEARING, HI-TEMP.,HIGH PRESSURE, NLGI GRADE 2-22 DEG. TO 350 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	OPRTN & MAINT OF CMG: DAY TO DAY PLANT ACTIVITIES - BAR, FLAT, 1' x 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	OPRTN & MAINT OF CMG: DAY TO DAY PLANT ACTIVITIES - HOSE, CHEMICAL , W/ PLY, 1"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PIPE - G.I., SCH. 40 1 x 1 x 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PIPE - G.I., SCH. 40 2 x 2 x 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	ROD - BRONZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	SANDPAPER - WATERPROOF #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	SHEET - G.I., PLAIN GA#22, 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	STEEL BAR - 10 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	STEEL BAR - 12 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	TAPE, TEFLON - OPRTN & MAINT OF CMG: DAY TO DAY PLANT ACTIVITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883004 - CAMARINES SUR MINI GRID													
JOB ORDER													
1-OP OPRTN & MAINT OF CMG: DAY TO DAY PLANT ACTIVITIES													
	TARPAULIN - OPRTN & MAINT OF CMG: DAY TO DAY PLANT ACTIVITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	TIE WIRE - OPRTN & MAINT OF CMG: DAY TO DAY PLANT ACTIVITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	WELDING ROD - #6013, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
2-JO OVERHAULING OF CUMMINS ENGINES OF CMG & PDPP													
	ABRASIVE - GRINDING COMPOUND, PASTE, FINE, GRADE A GRIT 280 350G/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	CABLE TIE - OVERHAULING OF CUMMINS ENGINES OF CMG & PDPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	COTTON TAPE - 1 WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	DEGREASER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	DISPOSABLE GLOVES - OVERHAULING OF CUMMINS ENGINES OF CMG & PDPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,225.00	3,225.00		
	ELECTRODE - WELDING-SUS 304 SIZE: 1/8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	EPOXY - STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,999.00	6,999.00		
	GASKET MAKER - 85G/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,250.00	5,250.00		
	GASKET, BELLUMOID - 1/8, OVERHAULING OF CUMMINS ENGINES OF CMG & PDPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	LUBRICANT - GREASE, BEARING, HI-TEMP.,HIGH PRESSURE, NLGI GRADE 2-22 DEG. TO 350 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	NIKOLITE - 60/40		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	OVERHAULING OF CUMMINS ENGINES OF CMG & PDPP - ADHESIVE, RUGBY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883004 - CAMARINES SUR MINI GRID													
JOB ORDER													
2-JO	OVERHAULING OF CUMMINS ENGINES OF CMG & PDPP												
	OVERHAULING OF CUMMINS ENGINES OF CMG & PDPP - GASKET, BELLUMOID, 1/16	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,500.00	4,500.00		
	PENETRATING OIL - 16OZ/CAN	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,000.00	6,000.00		
	RAGS - WASTE RAG	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,500.00	1,500.00		
	ROD - BRONZE	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,500.00	1,500.00		
3-JO	REPAIR OF RADIATOR												
	SUPPLY OF LABOR, MATERIALS AND EXPERTISE FOR THE - REPAIR OF RADIATOR AND OVERHAULING & SERVICING OF WATER PUMP FOR 1 x 20kW CUMMINS GENERATOR SET, 6BTA5.9-G2 & 1 x 150kW CUMMINS GENERATOR SET, 6CTA8.3-G2	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		250,000.00	250,000.00		
3-OP	OPRTN & MAINTENANCE OF CMG:CHEMICAL SUPPLIES												
	CLEANER - MOTOR FAST DRY-SAFETY SOLVENT	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		9,000.00	9,000.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,000.00	6,000.00		
	DEGREASER - INDUSTRIAL	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		7,000.00	7,000.00		
	DISPERSANT, OIL - OPRTN & MAINTENANCE OF CMG:CHEMICAL SUPPLIES	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		15,000.00	15,000.00		
	INSULATING VARNISH - RED	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,400.00	2,400.00		
	PENETRATING OIL - 16OZ/CAN	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,000.00	8,000.00		
4-JO	REPAIR & MAINTENANCE OF OPERATOR'S QUARTERS & POWERHOUSE												
	REPAIR & MAINTENANCE OF OPERATOR'S QUARTERS & POWERHOUSE - SUPPLY OF LABOR, MATLS & EXP	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		70,000.00	70,000.00		
4-OP	OPRTN & MAINTENANCE OF CMG: BATTERY SUPPLIES												
	BATTERY - INDUSTRIAL 4D	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		15,000.00	15,000.00		
	DISTILLED WATER - 35BOTTLES/CRATE, 1LITER/BOTTLE	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		7,998.00	7,998.00		
5-OP	OPRTN & MAINT. OF CMG: FAST MOVING PARTS												
	OPRTN & MAINT. OF CMG: FAST MOVING PARTS - CHARGE ALTERNATOR, C4938600	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		40,000.00	40,000.00		
	OPRTN & MAINT. OF CMG: FAST MOVING PARTS - LUBE OIL FILTER, P553000	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		16,000.00	16,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883004 - CAMARINES SUR MINI GRID													
JOB ORDER													
5-OP	OPRTN & MAINT. OF CMG: FAST MOVING PARTS												
	OPRTN & MAINT. OF CMG: FAST MOVING PARTS - AIR FILTER ELEMENT, FOR CUMMINS 4BTA3.9-G2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	OPRTN & MAINT. OF CMG: FAST MOVING PARTS - AIR FILTER ELEMENT, FOR CUMMINS 6BTA5.9-G2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	OPRTN & MAINT. OF CMG: FAST MOVING PARTS - AIR FILTER ELEMENT, KW2140, FOR CUMMINS 6BTAA5.9-G2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	OPRTN & MAINT. OF CMG: FAST MOVING PARTS - FILTER, FUEL ELEMENT, FF5013		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	OPRTN & MAINT. OF CMG: FAST MOVING PARTS - FILTER, LUBE OIL, LF53345		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	OPRTN & MAINT. OF CMG: FAST MOVING PARTS - OIL PRESSURE SWITCH, 3967251		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
6-JO	REWINDING OF MAIN/EXCITER STATOR & ROTOR ASSY												
	REWINDING OF MAIN/EXCITER STATOR & ROTOR ASSY - SUPPLY OF LABOR, MAT'LS & EXP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00	160,000.00		
7-OP	OPRTN & MAINT. OF CMG: ELECTRICAL SUPPLIES												
	OPRTN & MAINT. OF CMG: ELECTRICAL SUPPLIES - DIODE, ROTATING, 1503387		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	OPRTN & MAINT. OF CMG: ELECTRICAL SUPPLIES - FUSE LINK, UNIVERSAL BUTTON HEAD, TYPE K 2A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	OPRTN & MAINT. OF CMG: ELECTRICAL SUPPLIES - FUSE LINK, UNIVERSAL BUTTON HEAD, TYPE K 5A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	CUT-OUT ASSY - 100AMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	FUSELINK - 6AMPS, TYPE K		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
	OPRTN & MAINT. OF CMG: ELECTRICAL SUPPLIES - FUSE LINK, UNIVERSAL BUTTON HEAD, TYPE K 3A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
	WIRE - ELECTRICAL THW#12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00	7,800.00		
8-OP	FUEL & LUBE OIL STORAGE												
	EMPTY DRUMS - FUEL & LUBE OIL STORAGE, 200L/DRUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
JOB ORDER - TOTAL					1,239,167.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883004 - CAMARINES SUR MINI GRID													
MAINTENANCE OF BUILDING													
	ANGLE BAR - STEEL, 2 X 2 X 20, 1/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BRUSH - PAINT BRUSH 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BRUSH - PAINT BRUSH 2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BRUSH - PAINT BRUSH 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BRUSH - ROLLER 6 W/ TRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	LUMBER - 2X2X12 S4S KD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) DELFT BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) INTERNATIONAL RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PAINT - EPOXY, PRIMER GRAY, W/CATALYST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PAINT - LATEX WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PAINT - QDE, SILVER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - QDE, WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	VULCA SEAL - MAINTENANCE OF CSMG PLANTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,950.00	1,950.00		
				MAINTENANCE OF BUILDING - TOTAL				45,900.00					
MATERIALS AND EQUIPMENT													
	ADHESIVE - EPOXY STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	CHAIRS - MONOBLOCK, WITHOUT ARMREST, BEIGE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	EMERGENCY LIGHT - RECHARGEABLE, 220VAC, 12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883004 - CAMARINES SUR MINI GRID													
MATERIALS AND EQUIPMENT													
	PORTABLE WELDING MACHINE - TOOLS, 200-300A, 220V, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	TABLE - MONOBLOC, SQUARE, 36 X 36 , BEIGE, FOUR (4) SEATER, FOR INDOOR AND OUTDOOR USE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	TAPE - MEASURING TAPE,STEEL,HEAVY DUTY ,10M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
MATERIALS AND EQUIPMENT - TOTAL						30,000.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	475.00	475.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	PHILIPPINE FLAG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	105.00	105.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	580.00	580.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	175.00	175.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						15,985.00							
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883004 - CAMARINES SUR MINI GRID													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								6,300.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES - COURIER CHARGES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
POSTAGE & COURIER SERVICES - TOTAL								2,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - INDUSTRIAL 4D		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	BELT - A41		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	FUEL FILTER - DFC607		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	NYLON ROPE - 1/6 DIA., 200m/ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	OIL FILTER - C525		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								24,000.00					
SECURITY SERVICES													
	- FOR CAMARINES SUR MINI GRID		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	569,624.00	569,624.00		
SECURITY SERVICES - TOTAL								569,624.00					
SPARES													
	MECHANICAL SPARE PARTS												
	AIR CLEANER - PN4938598		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	20,000.00		20,000.00	
	ALTERNATOR, CHARGE - PN3415691		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	300,000.00		300,000.00	
	ALTERNATOR, CHARGE - PN4938600		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	300,000.00		300,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, R230		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	600,000.00		600,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, PN SE350 - SE 350		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	300,000.00		300,000.00	
	CABLE, MAGNETIC PICK UP		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	25,000.00		25,000.00	
	CARTRIDGE, LUBE OIL FILTER		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	15,000.00		15,000.00	
	CARTRIDGE, LUBE OIL FILTER - C3908616		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	180,000.00		180,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883004 - CAMARINES SUR MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	CARTRIDGE, LUBE OIL FILTER - C3937743		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	120,000.00		120,000.00	
	CARTRIDGE, LUBE OIL FILTER - PN3401544		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	168,000.00		168,000.00	
	DIODE, ROTATING, PN LSA 432-9-03/04		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	240,000.00		240,000.00	
	FAN BELT - 8PK1435		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	8,000.00		8,000.00	
	FAN BELT - 8PK1440		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	8,000.00		8,000.00	
	FAN, ENGINE - C4931778		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	60,000.00		60,000.00	
	FAN, ENGINE - C4931795		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	105,000.00		105,000.00	
	FAN, ENGINE - C4940441		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	30,000.00		30,000.00	
	FUEL FILTER - P550440		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	15,000.00		15,000.00	
	FUEL FILTER (PRIMARY) - FS1280		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	144,000.00		144,000.00	
	FUEL FILTER (SECONDARY) - FF5052		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	96,000.00		96,000.00	
	GASKET, CYLINDER HEAD - C3283570		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	20,000.00		20,000.00	
	INJECTOR - C3355015		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	124,000.00		124,000.00	
	MOTOR, STARTING		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	470,000.00		470,000.00	
	MOTOR, STARTING - PN4944701		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	100,000.00		100,000.00	
	PUMP, FUEL INJECTION - C4939773		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	250,000.00		250,000.00	
	PUMP, FUEL INJECTION - C4945977		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	300,000.00		300,000.00	
	RADIATOR ASSEMBLY - FOR CUMMINS 6CTA8.3-G2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	RADIATOR ASSEMBLY - FOR CUMMINS 4BT3.9-G2		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	200,000.00		200,000.00	
	RADIATOR ASSEMBLY - FOR CUMMINS 4BTA3.9-G2		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	400,000.00		400,000.00	
	RADIATOR FAN - 3911322		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	35,000.00		35,000.00	
	SEAL, VALVE STEM - C3957912		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	10,000.00		10,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883004 - CAMARINES SUR MINI GRID													
SPARES													
SPARE PARTS - ELECTRICAL													
	SENSOR, OIL PRESSURE - PN3967251		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	240,000.00		240,000.00	
	SENSOR, OIL PRESSURE - PN3968300		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	260,000.00		260,000.00	
	SENSOR, SPEED - PN4938613		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	36,000.00		36,000.00	
	SENSOR, TEMPERATURE - PN3967250		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	18,000.00		18,000.00	
	SENSOR, TEMPERATURE - PN3979176		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	9,000.00		9,000.00	
	SPRING, VALVE - EXHAUST C3926700		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	5,000.00		5,000.00	
	SPRING, VALVE - INTAKE C3916691		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	5,000.00		5,000.00	
	THERMOSTAT - PN4930315		YES	PUBLIC BIDDING	12/18/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	18,000.00		18,000.00	
	TURBOCHARGER - C4035202		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	140,000.00		140,000.00	
	TURBOCHARGER - C4982530		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	140,000.00		140,000.00	
	VALVE, EXHAUST - C4994143		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	15,000.00		15,000.00	
SPARES - TOTAL					5,729,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883005 - MASBATE PRES MINI GRID													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR SERVICE VEHICLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	44,000.00	44,000.00		
	GASOLINE - UNLEADED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	39,200.00	39,200.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						83,200.00							
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONER - 2HP WINDOW TYPE, INVERTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,000.00		39,000.00	
	MOTORCYCLE - ENGINE DISPLACEMENT NOT EXCEEDING 200 CC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	399,840.00		399,840.00	
GENERAL PLANT EQUIPMENT - TOTAL						438,840.00							
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - ANNUAL INTERNET CONNECTION/SUBSCRIPTION MO X 12 MOS INTERNET CONNECTION WITH THE SPEED OF UP TO 7 MBPS (DOWNLOAD/UPLOAD)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	54,400.00	54,400.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL						54,400.00							
JANITORIAL SERVICES													
	- JANITORIAL SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	572,944.00	572,944.00		
JANITORIAL SERVICES - TOTAL						572,944.00							
JOB ORDER													
1-JO	REWINDING MATERIALS OF MAIN ALTERNATORS												
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 12 MILS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,816.00	10,816.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER, SIZE: 10 MILS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,735.00	9,735.00		
	LUG - TERMINAL, #12, SPADE TYPE, STUD SIZE: 5MM & 6MM, INSULATED, 100PCS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,880.00	3,880.00		
	VANISH, INSULATING, CLEAR, GE9700 - REWINDING MATERIALS OF MAIN ALTERNATORS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,400.00	8,400.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #18		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,550.00	40,550.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #22		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,450.00	32,450.00		
1-OP	MAINTENANCE OF ENGINE ENCLOSURE / FENCE												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883005 - MASBATE PRES MINI GRID													
JOB ORDER													
1-OP MAINTENANCE OF ENGINE ENCLOSURE / FENCE													
	BAR - ANGLE, MILD STEEL, GB & JIS STANDARD HOT ROLLED, A36 SIZE: 1/4 X 2 X 2 X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,230.00	16,230.00		
	BAR - FLAT, MILD STEEL SIZE: 1/4 X 2 X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,820.00	10,820.00		
	BAR - REINFORCING, ROUND, (DEFORMED) STRUCTURAL STEEL, ASTM A615 SIZE: 10MM DIA. X 6M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	BAR - REINFORCING, ROUND, (DEFORMED) STRUCTURAL STEEL, ASTM A615 SIZE: 12MM DIA. X 6M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	BAR - REINFORCING, ROUND, (DEFORMED) STRUCTURAL STEEL, ASTM A615 SIZE: 16MM DIA. X 6M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	BLADE - HACK SAW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,780.00	1,780.00		
	BOARD - PLYWOOD, MARINE 3/8 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,975.00	12,975.00		
	BOARD - PLYWOOD, ORDINARY 3/4 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,380.00	10,380.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,305.00	4,305.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	BRUSH - STEEL FILLED WITH ROUND STAINLESS STEM 3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,740.00	6,740.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,875.00	1,875.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,240.00	3,240.00		
	CONVERTER, RUST - CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,340.00	2,340.00		
	PAINT - EPOXY, PRIMER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,125.00	10,125.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	PAINT - LATEX, MARINE WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883005 - MASBATE PRES MINI GRID													
JOB ORDER													
1-OP	MAINTENANCE OF ENGINE ENCLOSURE / FENCE												
	PAINT - RED LEAD PRIMER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00	19,000.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,750.00	6,750.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	THINNER - PAINT, 3 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,905.00	4,905.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,560.00	8,560.00		
2-JO	RECONDITIONING OF ENGINE BLOCKS, LINERS & CYL. HEADS												
	RECONDITIONING OF ENGINE BLOCKS, LINERS & CYL. HEADS - MACHINING OF 15KVA ENGINE BLOC		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00	80,000.00		
2-OP	OPERATION / GENERATION EXPENSES												
	CARBON BRUSH - BRUSH, CARBON, AN-41A FOR CHARGING ALTERNATOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,900.00	37,900.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,650.00	8,650.00		
	COOLANT, RADIATOR - 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,500.00	52,500.00		
	ELECTRODE - WELDING, AWS E-347 SIZE: 3.2MM X 350MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	INSULATING TAPE - 40MM,50M, ROLL210-013		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,250.00	6,250.00		
	LUBRICANT - ANTI-SEIZE COMPOUND, HI-TEMP. PASTE120GRAM, -40DEG TO 1400 DEG. C. 230 N		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00	19,500.00		
	LUBRICANT - WITH DETERGENT ADDITIVES, CLEANS AND PENETRATES ALL TYPES OF PARTS AND EQUIPMENTAEROSOL TYPE CHESTERTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,514.00	17,514.00		
	SEALANT - RTV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	VANISH, INSULATING, CLEAR, GE9700 - OPERATION / GENERATION EXPENSES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,572.00	7,572.00		
4-JO	REPAIR OF COMFORT ROOM												
	REPAIR OF COMFORT ROOM - REPAIR OF COMFORT ROOM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
5-JO	PULL-OUT/RETRIEVAL OF SOLAR PANELS												
	PULL-OUT/RETRIEVAL OF SOLAR PANELS - PULL-OUT/RETRIEVAL OF SOLAR PA		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600,000.00	600,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JOB ORDER - TOTAL					1,475,042.00								
MAINTENANCE OF BUILDING													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ADHESIVE - VULCASEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BRUSH - PAINT BRUSH 3 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	CONVERTER, RUST - CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	DETERGENT - POWDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,240.00	9,240.00		
	ELECTRIC TAPE - OFFICE/WAREHOUSE MAINTENANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,950.00	1,950.00		
	ELECTRICAL TAPE - RUBBER#15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,740.00	3,740.00		
	EPOXY - STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,280.00	3,280.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,812.00	2,812.00		
	LACQUER THINNER - OFFICE/WAREHOUSE MAINTENANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,640.00	3,640.00		
	LAMP - FLOURESCENT, TUBE, LED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	LAMP - LED, 18W, 230V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	LUMBER - COCO 2 X 2 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,740.00	3,740.00		
	NAIL - WIRE, CONCRETE 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	212.00	212.00		
	NAIL - WIRE, CONCRETE 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	NAIL, - WIRE, CONCRETE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	232.00	232.00		
	NAIL, - WIRE, CONCRETE 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	328.00	328.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,957.00	5,957.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PAINT - EPOXY, MARINE WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,770.00	8,770.00		
	PAINT - EPOXY, PRIMER GRAY, W/CATALYST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - EPOXY, PRIMER RED OXIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,262.00	5,262.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883005 - MASBATE PRES MINI GRID													
MAINTENANCE OF BUILDING													
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PAINT - GLOSS LATEX, WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,320.00	2,320.00		
	WELDING ROD, CAST IRON - OFFICE/WAREHOUSE MAINTENANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	820.00	820.00		
				MAINTENANCE OF BUILDING - TOTAL				98,663.00					
MATERIALS AND EQUIPMENT													
	BATTERY CHARGER - 12/24VDC, 220VAC, 24A, 60HZ, W/ BATTERY CLAMPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	CONTAINER - WATER, PLASTIC, 20 LTRS. CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,189.00	8,189.00		
	PASTE - FUEL/PRODUCT FINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	PRINTER - LASER, 20PPM PRINTING SPEED, 1200 X 1200 DPI, WITH POWER CORD, INTERFACE CABLE, SOFTWARE DRIVERS AND COM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	ROTARY PUMP OIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,496.00	13,496.00		
	WATER FINDING PASTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
				MATERIALS AND EQUIPMENT - TOTAL				85,185.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	11,900.00	11,900.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	11,900.00	11,900.00		
				OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				23,800.00					
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	BIT - DRILL, CONCRETE 5MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,120.00	3,120.00		
	CARBON BRUSH - FOR GRINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
				OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL				5,220.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883005 - MASBATE PRES MINI GRID													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - CANON, CL811		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	INK CARTRIDGE - PG-810, BLACK, CANON		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	TONER CARTRIDGE - TONER FOR PORTABLE / COMPACT MONOCHROME LASERJET PRINTER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	39,000.00	39,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							47,900.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER FOR ISUZU CROSSWIND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,868.00	4,868.00		
	BALL JOINT - BALL JOINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00	19,200.00		
	BATTERY STORAGE - AUTOMOTIVE PABMA 3SMF, 12V, 15 PLATES/CELL 80AH CAP. @ 20 HR RATE, 155 MINS. RESERVE CAP., SEALED TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	BRAKE MASTER - BRAKE MASTER FOR ISUZU CROSSWIND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BRAKE PAD - BRAKE PAD, FOR ISUZU CROSSWIND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	BRAKE SHOE - BRAKE SHOE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	CLUTCH MASTER - DIESEL ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	CYLINDER - WHEEL CYLINDER FOR ISUZU CROSSWIND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	FUEL FILTER - FUEL FILTER FOR ISUZU CROSSWIND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	OIL FILTER - FILTER FOR ISUZU CROSSWIND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	REPAIR OF AIRCON OF NPC SERVICE CROSSWIND		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	TIE ROD - TIE ROD FOR ISUZU CROSSWIND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	TIRE - TUBELESS, 245-R16		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							120,068.00						
SECURITY SERVICES													
	- BUDGET CVER FOR WAGE INCREASE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,600.00	17,600.00		
	- SECURITY SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	501,268.00	501,268.00		
SECURITY SERVICES - TOTAL							518,868.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883005 - MASBATE PRES MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	2000 HRS SERVICE KIT LPW2 PN657-75040		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	440,000.00		440,000.00	
	AUTOMATIC VOLTAGE REGULATOR - AVR R250		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00		280,000.00	
	BATTERY, 12V AUTOMOTIVE, 2SMF 80AH MAINTENANCE FRE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	544,000.00		544,000.00	
	CENTER BEARING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	CON ROD BEARING SHELL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00		22,500.00	
	CONNECTING ROD ASSY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00		280,000.00	
	DECARB JOINT SET LPW2 PN657-34231		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	DECARB JOINT SET LPW4 PN657-34271		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	MAIN BEARING FEW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00		8,500.00	
	MAIN BEARING GE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00		8,500.00	
	MULTIMETER MODULE, MULTIFUNCTION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	470,000.00		470,000.00	
	OVERHAUL JOINT SET LPW2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	OVERHAUL JOINT SET LPW4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	PANEL BOARD, NEXIS - (MICS-NEXYS-12V-A-1.05B)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	520,000.00		520,000.00	
	PISTON ASSY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	195,000.00		195,000.00	
	PISTON RING SET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	RADIATOR (LPW2) PN757-26910		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	RADIATOR (LPW4) PN757-23980		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	336,000.00		336,000.00	
	BEARING, CONNECTING ROD - PN 750-11260 S/P FOR 129 X 6 & 12KW LISTER PETTER DIESEL ENGINES MODEL:LPW2 & LPW4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	PISTON RING SET - PN 750-13120, S/P FOR 129 X 6 & 12KW LISTER PETTER DIESEL ENGINES, MODEL: LPW2 & LPW4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	
SPARES - TOTAL					3,964,500.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883005 - MASBATE PRES MINI GRID													
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, 500 / MO X 12 MOS - 500PHP GLOBE MONTHLY PREPAID CARD AS PER MEMO		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
TELEPHONE EXPENSES - TOTAL 6,000.00													
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, 1 ISUZI SJA608 X 5800 - TRANSPORT VEHICLE REGISTRATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,800.00	5,800.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL 5,800.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883013 - BALONGBONG HYDROELECTRIC PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, PCB REGISTRATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								10,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	FUEL - GASOLINE90 - 98 OCTANE RATING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								32,000.00					
GENERAL PLANT EQUIPMENT													
	2.5 HP INVERTER TYPE ACU		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	3 TON PACKAGE TYPE FLOOR STANDING INVERTER ACU		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	GRASS CUTTER - AIR COOLED, 2 STROKE, SINGLE CYLINDER GASOLINE, EN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	CCTV - DIGITAL VIDEO RECORDER, CCTV, 16 CHANNELS AND SYSTEM COMPONENTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00		250,000.00	
	REFRIGERATOR - 10 CU. FT., 2 DOOR, INVERTER TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								610,000.00					
JANITORIAL SERVICES													
	- JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	722,976.00	722,976.00		
JANITORIAL SERVICES - TOTAL								722,976.00					
JOB ORDER													
1-OP	DAY TO DAY OPERATIONS & MAINT OF BALONGBONG HPP												
	ABRASIVE - SANDPAPER #100		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	BAR - ANGLE, MILD STEEL, GB & JIS STANDARD HOT ROLLED, A36 SIZE: 25 X 25 X 2.5- 3MMMS X 6M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	CABLE TIE - DAY TO DAY OPERATIONS & MAINT OF BALONGBONG HPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883013 - BALONGBONG HYDROELECTRIC PLANT													
JOB ORDER													
1-OP DAY TO DAY OPERATIONS & MAINT OF BALONGBONG HPP													
	DISPOSABLE GLOVES - DAY TO DAY OPERATIONS & MAINT OF BALONGBONG HPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,300.00	15,300.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	GRINDING DISC, 7 -DIA. - DAY TO DAY OPERATIONS & MAINT OF BALONGBONG HPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	JUNCTION BOX - (6 X 6, WP) - DAY TO DAY OPERATIONS & MAINT OF BALONGBONG HPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	LUBRICANT - OIL, HYDRAULIC T32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	PENETRATING OIL - OIL LUBRICANT RUST CORROSION PROTECTION, 400ML/CAN, AEROSOL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	PIPE - PVC 1 X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	PVC ADAPTOR 1 INCH - ELECTRICAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	RAGS - WASHABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,900.00	2,900.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	WIRE - #10, THHN, STRANDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	WIRE - #14, THHN, STRANDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	WIRE - STRANDED, THHN/THWN NO. 8 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
2-OP MAINTENANCE OF UNIT 2 EXCITATION SYSTEM													
	MAINTENANCE OF UNIT 2 EXCITATION SYSTEM - CARBON BRUSH - 1" X 1.25" X 2.5"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	MAINTENANCE OF UNIT 2 EXCITATION SYSTEM - HOLDER, CARBON BRUSH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
NEW7-JO MAINTENANCE OF POWERHOUSE													
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883013 - BALONGBONG HYDROELECTRIC PLANT													
JOB ORDER													
NEW7-JO MAINTENANCE OF POWERHOUSE													
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,995.00	1,995.00		
	CYCLONE WIRE - 50MM MESH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PAINT - EPOXY, PRIMER RED OXIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PAINT - ROOF GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00	10,800.00		
	THINNER - PAINT, 3 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
JOB ORDER - TOTAL							668,565.00						
MATERIALS													
1-OP DAY TO DAY OPERATIONS & MAINT OF BALONGBONG HPP													
	MACHINING/FABRICATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	REPAINTING OF PENSTOCK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	REPAINTING OF SIGNAGES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	SERVICING/REPAIR OF ACU/REF		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
3-OP TESTING OF PCB													
	TESTING OF PCB		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
NEW8-JO REPAIR OF PERMANENT MAGNET GENERATOR													
	REPAIR OF PERMANENT MAGNET GENERATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
NEW9-JO NISTALLATION AND PROVISION OF INTERNET CONNECTION													
	INSTALLATION AND PROVISION OF INTERNET CONNECTION		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00	70,000.00		
JOB ORDER - TOTAL							983,565.00						
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	BULB, MERCURY HALIDE		YES	NP-EMRGNCY CASES			01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	INSULATING RED VARNISH - 1 LIT PER CAN		YES	NP-EMRGNCY CASES			01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883013 - BALONGBONG HYDROELECTRIC PLANT													
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	MOTOR SOLVENT CLEANER DEGREASER		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT - TOTAL								125,000.00					
MAINTENANCE OF STRUCTURES													
	MAINTENANCE OF STRUCTURES - REPAIR OF GARAGE OF BALONGBONG HEPP		YES	NP-EMRGNCY CASES			01/17/2020	02/02/2020	GAA-2020 - P1	125,000.00	125,000.00		
	MAINTENANCE OF STRUCTURES - REPAIR OF PERIMETER FENCE OF BALONGBONG HEPP		YES	NP-EMRGNCY CASES			01/17/2020	02/02/2020	GAA-2020 - P1	260,000.00	260,000.00		
	MAINTENANCE OF STRUCTURES - SUPPLY OF LABOR, MATERIALS, AND EXPERTISE FOR THE REPAIR OF POWERHOUSE OF BALONGBONG HEPP		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
MAINTENANCE OF STRUCTURES - TOTAL								685,000.00					
MATERIALS AND EQUIPMENT													
	AVR - COMPUTER, IC CONTROLLED WITH SURGE SUPPRESSOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,900.00	18,900.00		
	FIRE EXTINGUISHER - DRY CHEMICAL, FOR ABC CLASS, OF FIRE, SQUEEZE TYPE, NON-ELECTRICAL CONDUCTOR, NON-TOXIC, NON-CORROSIVE, 4.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
MATERIALS AND EQUIPMENT - TOTAL								68,900.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHNER, - 280ML, IN CAN, AEROSOL TYPE, SPRAY MIST, ASSORTED SCENT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	ALCOHOL - ETHYL 500ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	520.00	520.00		
	CUTTER - PAPER, HANDY, HD, SNAP-OFF BLADES, 1		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	195.00	195.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883013 - BALONGBONG HYDROELECTRIC PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		880.00	880.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL 7,695.00													
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	BLOWER/VACUUM CLEANER - TWO IN AIR CLEANING GUN AIR POWERED CAN BE OPERATED IN BLOWER AND VACUUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,000.00	10,000.00	
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL 10,000.00													
OPERATION AND MAINTENANCE - COMPUTERS													
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 1TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,000.00	5,000.00	
	INTERNAL HARD DRIVE - INTERNAL HARD DRIVE 2 TERABYTE 3.5IN SATA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,000.00	5,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL 10,000.00													
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,140.00	5,140.00	
POSTAGE & COURIER SERVICES - TOTAL 5,140.00													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BELT - TIMING-BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00	
	BRAKE MASTER - BRAKE MASTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,000.00	4,000.00	
	CLUTCH MASTER - DIESEL ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,000.00	5,000.00	
	FILTER - OIL ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,000.00	6,000.00	
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,000.00	3,000.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL 20,000.00													
SECURITY SERVICES													
	- BUDGET COVER FOR WAGE INCREASE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		30,300.00	30,300.00	
	- SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		488,579.00	488,579.00	
SECURITY SERVICES - TOTAL 518,879.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883013 - BALONGBONG HYDROELECTRIC PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	ARRESTER, SURGE, TYPE XPS, 15KV		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	200,000.00		200,000.00	
	DIODE, CODE-LDF07.08.01, KLY MZX200A-1600V - FORWARD BIASED		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	78,000.00		78,000.00	
	DIODE, CODE-LDF07.08.01, KLY MZX200A-1600V - REVERSE BIASED		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	78,000.00		78,000.00	
	DISCONNECT SWITCH, 13.8KV, 300AMP, 600AMP MAX, - WITH ARRESTER		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	210,000.00		210,000.00	
	DISTRIBUTION TRANSFORMER, POLE/PAD MOUNTED - 10 KVA, HV 13200/7620, LV 240/120 V, DOUBLE BUSHING, OSP, NON-PCB MINERAL OIL, BIL HV95/LV30 KV		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	375,000.00		375,000.00	
	METER, KWH, MULTIFUNCTION, CL 20, 120-480V, 4W, 60 - TA 2.5, KH 1.8, TV 120, KV2C, WITH TERMINAL TEST BLOCK		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	160,000.00		160,000.00	
	POSITION SENSOR MLDT		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	156,000.00		156,000.00	
	PUMP, HYDRAULIC - 3 PHASE, 2.2 HP, 220/380 V, 60HZ, FOR LUBE OIL		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	250,000.00		250,000.00	
	SWITCH, SELECTOR, FOR VOLTMETER: 3 X 2.5 - FUNCTION: OFF, L1-L2, L2-L3, L3-L1 READINGS		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	18,000.00		18,000.00	
	TRANSFORMER, CURRENT, RATIO 300/200/100:5, ACCURACY CLASS 3.0 - VOLTAGE LEVEL 15KV, BIL 110KV , 60HZ		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	261,000.00		261,000.00	
	TRANSFORMER, POTENTIAL, RATIO 70:1, ACCURACY CLASS 3.0 - VOLTAGE LEVEL 15KV, BIL 110KV, RATED PRI 8400V, RA		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	261,000.00		261,000.00	
					SPARES - TOTAL		2,047,000.00						
TRAINING AND EDUCATION													
	IIEE - REGIONAL CONFERENCE, IIEE - BICOL REGION - REGISTRATION / INVITATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
					TRAINING AND EDUCATION - TOTAL		12,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883021 - BURIAS ISLAND MINI GRID													
GENERAL PLANT EQUIPMENT													
	BOAT - MOTORIZED BANCA, 8 - 15 PERSON CAPACITY WITH IN-BOARD DIESEL ENGINE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	799,680.00		799,680.00	
	VEHICLE, MULTI-CAB - 6 PERSON CAPACITY, 336 HP, MANUAL TRANSMISSION, DI		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	268,800.00		268,800.00	
	VEHICLE, MULTI-PURPOSE - ENGINE DISPLACEMENT NOT EXCEEDING 2500 CC FOR GASO		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	983,360.00		983,360.00	
	AIR COMPRESSOR - PORTABLE, 1.5HP, 1-PHASE, 60HZ, 100PSI, 88 LI CAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	CHAIN FALL/CHAIN BLOCK - 1.5 TON CAP. MANUAL HAND, HD, ONE (1) LINE HOIST W		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,000.00		29,000.00	
	LADDER - EXTENSION, FIBER GLASS US 20FT, 225LBS TYPE II DUT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	132,000.00		132,000.00	
	MECHANICAL TOOLS - COMPLETE 1/2 DRIVE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,000.00		34,000.00	
	RATCHET - LEVER HOIST,1.5 TONS CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	26,000.00		26,000.00	
	GENERATOR - PORTABLE GENERATOR, 3KW OPEN TYPE, MANUAL DIESEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	44,800.00		44,800.00	
	METER, MULTIFUNCTION - CAN MEASURE VOLTAGE, CURRENT, ACTIVE POWER, REACTI		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	109,760.00		109,760.00	
	AIR CONDITIONING UNIT - WINDOW TYPE 1HP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
GENERAL PLANT EQUIPMENT - TOTAL					2,485,400.00								
GENERATION EXPENSES													
	AIR FILTER - 60KW FG WILSON GENSET, PN: 10000-51238		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	43,200.00		43,200.00	
	AIR FILTER - 80KW FG WILSON GENSET, PN: 901-048		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	AIR FILTER - 80KW MINGPOWER GENSET, PN: KW2140C1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	AIR FILTER ELEMENT - 150KW FG WILSON GENSET, PN: 901-054		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	BATTERY - 3SMF MAINTENANCE FREE, MOTOLITE EXCEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	BELT - 150KW FG WILSON GENSET, PN: 2614B655		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	BULB LED - 18W, 220 VAC, 60HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00		10,800.00	
	DIN RAIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883021 - BURIAS ISLAND MINI GRID													
GENERATION EXPENSES													
	FUEL FILTER - 80KW MINGPOWER GENSET, PN: C3930942/FF5052		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00	96,000.00		
	FUEL FILTER ELEMENT - 150KW FG WILSON GENSET, PN: 26560608		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,200.00	31,200.00		
	FUEL FILTER ELEMENT - 60KW FG WILSON GENSET, PN: 10000-00339		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,800.00	28,800.00		
	FUEL FILTER ELEMENT - 80KW FG WILSON GENSET, PN: 10000-00339		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	FUEL WATER/ SEPARATOR - 80KW MINGPOWER GENSET, PN: FS1280, 12PC/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00	27,000.00		
	GENERATION EXPENSES - REPAIR OF CYLINDER BLOCK LINER: 1 x 60KW FG WILSON (MODEL: P65E3 & SN: FGWPEPP5PATS18922		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	GENERATION EXPENSES - REPAIR OF CYLINDER BLOCK LINERS: 1 x 80KW FG WILSON (MODEL: P88E1 & SN: FGWPEPP6CGTS05604)		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	HAULING SERVICES - 1 X 40,000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	LED TYPE PILOT LIGHT - GREEN, 24VDC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	OIL - FILTER - 150KW FG WILSON GENSET, PN: 2654A111		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,400.00	38,400.00		
	OIL FILTER - 60KW FG WILSON GENSET, PN: 10000-51233		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	OIL FILTER - 80KW FG WILSON GENSET, PN: 10000-64852		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,200.00	31,200.00		
	OIL FILTER - 80KW MINGPOWER GENSET, PN: LF3349, 12PCS/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	PRE-FUEL FILTER - 150KW FG WILSON GENSET, PN: 4415122		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,800.00	28,800.00		
	PUSH BUTTON - RESET SWITCH (YELLOW), NORMALLY OPEN (NO), 5A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	PUSH BUTTON SWITCH - Emergency Stop, Mushroom Head, 1NC + 1NO switch, 10A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	REVENUE METER - Multifuntion kWhr Meter, 3 Phase, 60Hz, Class 20, 120-480V, 3-Wire/4-Wire		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	276,000.00	276,000.00		
	STATION METER - 1 Phase, 60Hz, Class 200, 240V, 2-Wire		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	TERMINAL BLOCKS - DIN-Rail Mounted, for 2.5mm2 Wire		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	TOGGLE SWITCH - ON/OFF POSITION, 10A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
GENERATION EXPENSES - TOTAL							1,432,800.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883021 - BURIAS ISLAND MINI GRID													
INTERNET SUBSCRIPTION EXPENSES													
	- INTERNET SUBSCRIPTION EXPENSES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								20,000.00					
JANITORIAL SERVICES													
	- MAINTAIN HOUSEKEEPING OF BURIAS MINI GRID		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	272,880.00	272,880.00		
JANITORIAL SERVICES - TOTAL								272,880.00					
JOB ORDER													
1-OP	OPTN. & MAINT.OF PLANTS UNDER BURIAS MINI GRID												
	JOB ORDER - MATERIALS - ALLEN WRENCH SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	JOB ORDER - MATERIALS - BATTERY, INDUSTRIAL 4D		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,500.00	48,500.00		
	JOB ORDER - MATERIALS - BRUSH, PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	372.00	372.00		
	JOB ORDER - MATERIALS - BRUSH, PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	504.00	504.00		
	JOB ORDER - MATERIALS - BRUSH, PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	JOB ORDER - MATERIALS - COOLANT, RADIATOR, 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,944.00	1,944.00		
	JOB ORDER - MATERIALS - DISTILLED WATER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,634.00	1,634.00		
	JOB ORDER - MATERIALS - ELECTRODE, ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,420.00	1,420.00		
	JOB ORDER - MATERIALS - EPOXY, STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,520.00	2,520.00		
	JOB ORDER - MATERIALS - HACKSAW, HAS BALANCED PISTOL GRIP HANDLE END REINFORCED STEEL FRAME ADJUSTABLE FOR 10 TO 20 BLADES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	JOB ORDER - MATERIALS - HAMMER, CLAW, DURABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	JOB ORDER - MATERIALS - HOSE, RUBBER, HIGH PRESSURE, STEEL BRAIDED,(4 PLY)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	JOB ORDER - MATERIALS - LAMP LED, MEDIUM BASE (E27) 20W,220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,440.00	20,440.00		
	JOB ORDER - MATERIALS - OPTN. & MAINT.OF PLANTS UNDER BURIAS MINI GRID, CONTAINER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	JOB ORDER - MATERIALS - OPTN. & MAINT.OF PLANTS UNDER BURIAS MINI GRID, FAN BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883021 - BURIAS ISLAND MINI GRID													
JOB ORDER													
1-OP OPTN. & MAINT.OF PLANTS UNDER BURIAS MINI GRID													
	JOB ORDER - MATERIALS - OPTN. & MAINT.OF PLANTS UNDER BURIAS MINI GRID, FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,800.00	28,800.00		
	JOB ORDER - MATERIALS - OPTN. & MAINT.OF PLANTS UNDER BURIAS MINI GRID, LUBE OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,400.00	20,400.00		
	JOB ORDER - MATERIALS - OPTN. & MAINT.OF PLANTS UNDER BURIAS MINI GRID, SEALANT, SILICONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,720.00	3,720.00		
	JOB ORDER - MATERIALS - OPTN. & MAINT.OF PLANTS UNDER BURIAS MINI GRID, WRENCH 12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	JOB ORDER - MATERIALS - PAD LOCK, HEAVY DUTY, 2-1/2"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00	1,920.00		
	JOB ORDER - MATERIALS - PAINT, ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	JOB ORDER - MATERIALS - PAINT, EPOXY, PRIMER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	JOB ORDER - MATERIALS - PAINT, FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	JOB ORDER - MATERIALS - PAINT, RED LEAD PRIMER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	JOB ORDER - MATERIALS - PAINT, RED OXIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	JOB ORDER - MATERIALS - PAINT, RUBBERIZED, FLOOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,700.00	20,700.00		
	JOB ORDER - MATERIALS - PAINT, TINTING COLOR IN OIL FRENCH YELLOW OCHRE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	JOB ORDER - MATERIALS - PENETRATING OIL, MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,520.00	2,520.00		
	JOB ORDER - MATERIALS - RUBBER TAPE, ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	JOB ORDER - MATERIALS - SAW, CROSS CUT 24 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	JOB ORDER - MATERIALS - WRENCH SET COMBINATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
2-OP PCB OIL TESTING FOR CONTAMINATION													
	PCB TESTING - P10,000.00 X 6 UNITS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
F301191-JO CALIBRATION/REWINDING OF FUEL INJECTION PUMP & FUEL INJECTORS OF QUEZON, M. ILOG													
	CALIBRATION/REWINDING OF FUEL - LABOR, MAT & EXPERTISE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	190,000.00	190,000.00		
F301192-JO REWINDING OF BURNT GENERATOR STATOR													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883021 - BURIAS ISLAND MINI GRID													
JOB ORDER													
F301192-JO REWINDING OF BURNT GENERATOR STATOR													
	CAMBRIC TUBING - 15MMX1METER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	COTTON TAPE - 1 WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 12 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 15 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	MAGNETIC WIRE - #15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	MAGNETIC WIRE - #16, COPPER, HEAVY ARMORED, POLYTHERMALYZE 25KGS/SPOOL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	62,000.00	62,000.00		
	TERMINAL LUGS - TERMINAL LUGS #12		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,200.00	2,200.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
NEW3-JO REPAIR OF SWITCHYARD PERIMETER FENCE SIX PLANTS													
	REPAIR OF SWITCHYARD PERIMETER - REPAIR OF SWITCHYARD PERIMETER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	493,773.00	493,773.00		
JOB ORDER - TOTAL							1,096,907.00						
MATERIALS AND EQUIPMENT													
	CHAIR - MONOBLOC, WITHOUT ARMREST,BEIGE/WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	CRESTON RUBBER MALLET - ELECTRICAL TOOLS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	CUTTER - KNIFE JAPAN 1 IN. WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	FLAG - PHILIPPINE FLAG 3' X 6' NYLON WITH TUSSEL.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	PLIER - DIAGONAL CUTTING, 7 INCHES WITH 2 STRIPPING HOLES TAPERED, NONE TYPE JAW, 7/8 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	541.00	541.00		
	PRINTER 3 IN 1 - PRINT, SCAN, COPY, COLORED, A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	ROTARY PUMP OIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883021 - BURIAS ISLAND MINI GRID													
MATERIALS AND EQUIPMENT													
	WRENCH, SOCKET - 1/2 DRIVE 7MM- 30MM (FLOWER TYPE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
MATERIALS AND EQUIPMENT - TOTAL								52,891.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - AEROSOL, 280ML/150G MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	950.00	950.00		
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	612.00	612.00		
	BATTERY - DRY CELL, 1.5 V, SIZE AA, SUPER HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	156.00	156.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	NOTEBOOK - STENOGRAPHER'S, 40 LEAVES, RULED BOTH SIDES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	216.00	216.00		
	REMOVER - STAPLE WIRE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	175.00	175.00		
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	175.00	175.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	665.00	665.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	224.00	224.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								3,913.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	CD - DVD-WRTIABLE, 8CM DIA., WITH INDIVIDUAL CASING, 10 PCS./BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	288.00	288.00		
	INK - CONTINUOUS, EPSON L210, COLORED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,362.00	1,362.00		
	INK - CONTINUOUS, EPSON L210, COLORED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,426.00	2,426.00		
	MOUSE - USB CONNECTION TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								4,526.00					
OTHER OUTSIDE SERVICES													
	- CONTRACT OF SERVICE (COS) ENGINEER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
	- CONTRACT OF SERVICE (COS) INFORMATION ASSISTANT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	265,447.00	265,447.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER OUTSIDE SERVICES - TOTAL					797,418.00								
SPARES													
SPARE PARTS - ELECTRICAL													
	AIR FILTER ELEMENT - PLEASE CHANGE THE PART NUMBER TO 901-518		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	31,464.00		31,464.00	
	ALTERNATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	33,096.00		33,096.00	
	AVR R250		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	77,598.00		77,598.00	
	BOTTOM GASKET KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	91,110.00		91,110.00	
	CAP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,276.00		12,276.00	
	CAP, INTAKE - PLEASE CHANGE THE PN TO 915-821		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,276.00		12,276.00	
	CIRCLIP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,932.00		7,932.00	
	CIRCLIP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,361.00		4,361.00	
	DIODE ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00		70,000.00	
	EIM BASIC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,834.00		12,834.00	
	ELEMENT, AIR FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	47,880.00		47,880.00	
	EXHAUST VALVE STEM SEAL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,142.00		2,142.00	
	FAN BELT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,200.00		16,200.00	
	FILM GP - CONTROLLER (POWER WIZARD) - CHANGE TO POWER WIZARD 1.0 (MODULE) 917-466		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	114,913.00		114,913.00	
	FUEL FILTER ELEMENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00		21,000.00	
	FUEL INJECTION PUMP - 10000-02558		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	127,715.00		127,715.00	
	FUEL INJECTION PUMP - 10000-00673		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	140,360.00		140,360.00	
	GASKET, BOTTOM OVERHAULING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,370.00		30,370.00	
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	34,446.00		34,446.00	
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	43,656.00		43,656.00	
	GASKET, CYLINDER HEAD COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,369.00		6,369.00	
	GASKET, ROCKER COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,200.00		13,200.00	
	GASKET, SUMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,721.00		5,721.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883021 - BURIAS ISLAND MINI GRID													
SPARES													
SPARE PARTS - ELECTRICAL													
	GASKET, TOP OVERHAULING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,950.00		40,950.00	
	INJECTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	58,848.00		58,848.00	
	KIT, BIG END BEARING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,940.00		25,940.00	
	KIT, MAIN BEARING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	22,144.00		22,144.00	
	KIT, PISTON AND RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	90,306.00		90,306.00	
	KIT, TOP GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,160.00		35,160.00	
	MAIN BEARING KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,608.00		16,608.00	
	MOTOR, STARTER ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	52,236.00		52,236.00	
	NOZZLE, INJECTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	47,816.00		47,816.00	
	OIL COOLER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	58,360.00		58,360.00	
	OIL COOLER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,228.00		54,228.00	
	OIL FILTER - PER PACK		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,316.00		21,316.00	
	OIL FILTER ELEMENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,536.00		13,536.00	
	OIL PUMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	39,170.00		39,170.00	
	PICK-UP, MAGNETIC CAT M16 THREAD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,277.00		26,277.00	
	PISTON RING KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,410.00		40,410.00	
	PRE FUEL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,176.00		10,176.00	
	PUSH ROD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00		7,200.00	
	RADIATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	95,876.00		95,876.00	
	RELAY, OVERCURRENT - CKR-93T		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	SEAL, SENSOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	370.00		370.00	
	SEAL, THERMOSTAT HOUSING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,310.00		2,310.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883021 - BURIAS ISLAND MINI GRID													
SPARES													
SPARE PARTS - ELECTRICAL													
	SEAL-REOS HOUSING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,672.00		21,672.00	
	SENSOR, HIGH WATER TEMPERATURE - 10000-45277		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,140.00		7,140.00	
	SOLENOID		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,718.00		9,718.00	
	SUPPRESSOR, SURGE, 922-231		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,472.00		8,472.00	
	SWITCH SENDER - PLEASE CHANGE THE PN TO 622-817		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,888.00		9,888.00	
	TAPPET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,130.00		50,130.00	
	THERMOSTAT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,400.00		18,400.00	
	THRUST WASHER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00		3,000.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	92,309.00		92,309.00	
	VALVE GUIDE - INTAKE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,300.00		3,300.00	
	VALVE SEAT, INSERT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,960.00		12,960.00	
	VALVE, COLLET INTAKE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,764.00		1,764.00	
	VALVE, EXHAUST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	34,800.00		34,800.00	
	VALVE, GUIDE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,872.00		10,872.00	
	VALVE, INLET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,200.00		28,200.00	
	VALVE, SPRING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,106.00		2,106.00	
	WASHER , THRUST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00		3,000.00	
	WATER PUMP REPAIR KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,052.00		17,052.00	
	CIRCUIT BREAKER - MINIATURE, 1 POLE, 10A, 600VAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	CIRCUIT BREAKER - MINIATURE, 1 POLE, 2A, 600VAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	CIRCUIT BREAKER - MINIATURE, 1 POLE, 4A, 600VAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	CIRCUIT BREAKER - MINIATURE, 3 POLE, 2A, 600VAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883021 - BURIAS ISLAND MINI GRID													
SPARES													
	CIRCUIT BREAKER - Molded Case Circuit Breaker, 250A, 3-Pole, 600VAC, Complete with 220/240V Motor Mechanism and Accessories of 3 Auxilliary Switches & 24VDC Shunt Trip		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	CIRCUIT BREAKER - Molded Case Circuit Breaker, 400A, 3-Pole, 600VAC, Complete with 220/240V Motor Mechanism and Accessories of 3 Auxilliary Switches & 24VDC Shunt Trip		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	115,000.00		115,000.00	
	CONTROL MODULE - Synchronising & Load Sharing Control Module, Built-In Governor Control, Built-in AVR Control, Maximum Operating Current: 460 mA at 12 V, 245 mA at 24 V, 60HZ, 15 V to 333 V AC, PN: DSE8610 MKII		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	DIN RAIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	KEY OPERATED SWITCH - ON/OFF POSITION, 20AM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	LED TYPE PILOT LIGHT - GREEN, 24VDC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	PUSH BUTTON SWITCH - Emergency Stop, Mushroom Head,1 NC + 1NO Switch, 5 AM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	RELAY - Control Relay, 24VDC, 2NY, 10A with Terminal Sockets/Housing, DIN-Rail Mounted		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,200.00		16,200.00	
	TERMINAL BLOCKS - DIN-Rail Mounted, for 2.5mm2 Wire		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	VOLTAGE TRANSFORMER - 300VA, PRIMARY TO SECONDARY 277V/230V, 1 PHASE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
					SPARES - TOTAL		3,086,139.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883023 - MARINAWA DIESEL PLANT													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION, PHP 400.00 X 17 EMPLOYEE - CHRISTMAS CELEBRATION		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,800.00	6,800.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL						6,800.00							
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, PHP 10,000 PER YEAR - RENEWAL OF COC AT ERC		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, PHP 20,000 PER YEAR - RENEWAL OF DENR PERMITS		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL						30,000.00							
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PHP 100,000.00 PER YEAR - FREIGHT AND HANDLING		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						100,000.00							
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,480.00	18,480.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						18,480.00							
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONER - 2HP, 220VAC, 1-PHASE, WINDOW TYPE, INVERTER TYPE REMOTE CONTROL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	GRASS CUTTER - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER: PETROL/GAS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	79,000.00		79,000.00	
	HYDRAULIC PRESS - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	PUMP - CENTRIFUGAL, STAINLESS STEEL SHAFT IN MECHANICAL SEAL, SIZE: 100mm x 80mm, SUCTION AND DISCHARGE PUMP MODEL: 80-16 SN:EF 6440MS		NO	SHOPPING	07/21/2020		10/19/2020	11/04/2020	GAA-2020 - P2	70,000.00		70,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						389,000.00							
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, PHP 2,000.00 PER MO X 12 MONTH - INTERNET SERVICES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL						24,000.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883023 - MARINAWA DIESEL PLANT													
JOB ORDER													
1-OP	DAILY FUEL SOUNDING OF FUEL STORAGE TANKS												
	- TAPE, Tank Sounding, 20 mtrs		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	14,500.00	14,500.00		
	- THERMOMETER (for sounding of FOST)		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	36,000.00	36,000.00		
2-OP	SUPPLIES FOR REWINDING OF ALTERNATORS AND MOTORS												
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 12 MILS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 15 MILS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,580.00	5,580.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER, SIZE: 10 MILS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	290.00	290.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 12.7MM X 1M LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 16.0MM DIA X 1 M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 3/4 (19MM) X 36 LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,140.00	1,140.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #21		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS A AWG #28		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,800.00	11,800.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,600.00	25,600.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #18		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #19		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #23		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,800.00	5,800.00		
	WIRE - WIRE 30MMSQ TERMINAL CABLE, 600V, COPPER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	WIRE - WIRE 38MMSQ TERMINAL CABLE, 600V, COPPER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,140.00	5,140.00		
	WIRE - WIRE 50MMSQ TERMINAL CABLE, 600V, COPPER.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
3-OP	SUPPLIES FOR OPERATION OF SWITCHYARD & RECLOSERS												
	- CUT-OUT, FUSE, 15 KV, 50 AMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883023 - MARINAWA DIESEL PLANT													
JOB ORDER													
3-OP	SUPPLIES FOR OPERATION OF SWITCHYARD & RECLOSERS												
	- BATTERY, LEAD-ACID, 12 VDC, 17.5 AH		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	19,950.00	19,950.00		
	- FUSE, HIGH VOLTAGE 15KV, 50 AMP		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	1,600.00	1,600.00		
4-OP	OPERATION AND MAINTENANCE OF FIRE EXTINGUISHERS												
	FIRE EXTINGUISHER - (20LBS) CONTAINS ABC DRY CHEMICAL, SQUEEZE TYPE, NON-ELECTRICAL CONDUCTOR, NON-TOXIC, NON-CORROSIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	FIRE EXTINGUISHER - (5LBS) DRY CHEMICAL PRESSURIZED NON-TOXIC, NON-CONDUCTOR, EQUIPPED WITH PRESSURE GAUGE CONTROL, BRASS VALVE HEAD AND A HEAVY DUTY AIR HOSE WITH NOZZLE AND PANIC PROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,720.00	14,720.00		
5-OP	CHEMICALS SUPPLIES FOR OPERATION AND MAINTENANCE												
	CLEANER - CONTACT AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	CLEANER - MOTOR FAST DRY-SAFETY SOLVENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,950.00	31,950.00		
	INSULATING VARNISH - RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	PENETRATING OIL - MULTI-PURPOSE, 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,560.00	7,560.00		
7-OP	SUPPLIES AND MATERIALS FOR DAY-TO-DAY MAINTENANCE												
	- BULB, AUTO, 12 VDC, 1-CONTACT		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	810.00	810.00		
	- DIODE, FORWARD, ROTATING, STUD BASE, STUD ANODE & STUD CATHODE B525570-2		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	22,500.00	22,500.00		
	- DIODE, REVERSE, ROTATING, STUD BASE, SYUD ANODE & STUD B525571-2		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	30,000.00	30,000.00		
	- DISC GRINDING, 100MM DIA. CIRCUMFERENCE X 10MM THICKNESS X 16MM DIA. HOLE		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	1,800.00	1,800.00		
	- DISTILLED WATER		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	3,600.00	3,600.00		
	- TIE, CABLE, 6", CH10827		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	1,176.00	1,176.00		
	- VARISTOR, METAL OXIDE, SURGE SUPPRESOR, 420V		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	24,800.00	24,800.00		
	- WELDING APRON SPILT LEATHER		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	1,600.00	1,600.00		
	ABRASIVE - GRINDING COMPOUND, (GRADE A & GRADE F) FINE AND COARSE, 2 OZ /GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883023 - MARINAWA DIESEL PLANT													
JOB ORDER													
7-OP SUPPLIES AND MATERIALS FOR DAY-TO-DAY MAINTENANCE													
	ABRASIVE - SANDPAPER, WATERPROOF #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	ABRASIVE - SANDPAPER, WATERPROOF #180		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	ABRASIVE - SANDPAPER, WATERPROOF #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	ADHESIVE - INSTANT LOCKTITE, 401, 2O GRAMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ADHESIVE - RUGBY, ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	BATTERY - HEAVY DUTY, 12VDC, 4D		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00	56,000.00		
	BULB - INCANDESCENT, MEDIUM BASE 100W, 220VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	CABLE WELDING - 500 AMP, 2/0		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,080.00	4,080.00		
	ELECTRODE - 6011, 1/8 INCH Ø		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	ELECTRODE - 6013, 1/8 Ø		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00	22,000.00		
	ELECTRODE - HOLDER, 300-350 AMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	FITTING - ELBOW, G.I., PIPE, SCH 40 1/2 DIA. X 90 DEG.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	630.00	630.00		
	FITTING - ELBOW, G.I., PIPE, SCH 40 3/4 DIA. X 90 DEG., 150 LBS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	189.00	189.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	8,000.00	8,000.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	8,000.00	8,000.00		
	GASKET - COMPRESSED ASBESTOS, GRAPHITE 1/16 X 60 X 60		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	21,000.00	21,000.00		
	GASKET - CORK RUBBERIZED 3/16 X 24 X 6'		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	22,500.00	22,500.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/16 X 36		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	6,000.00	6,000.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883023 - MARINAWA DIESEL PLANT													
JOB ORDER													
7-OP SUPPLIES AND MATERIALS FOR DAY-TO-DAY MAINTENANCE													
	LAMP - AUTO 12 V, SMALL, COMMON, DOUBLE CONTACT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	860.00	860.00		
	LUBRICANT - GREASE, MULTI-PURPOSE, LITHIUM-BASED PETROGREASE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	PIPE - G.I., SCH. 40 1/2 DIA.X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,575.00	1,575.00		
	PIPE - G.I., SCH. 40 3/4 DIA.X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,205.00	2,205.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #19		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #23		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #21		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,750.00	5,750.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS A AWG #25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #22		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #24		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
8-OP FAST MOVING SPARES													
	FILTER - AIR, ELEMENT, MEDIA: HV PAPER, SIZE: 350.8MM (OUTSIDE DIA)/412.8MM (LID) X 241.3MM (INSIDE DIA) X 469.9MM (LENGTH) PN: AF872		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,000.00	64,000.00		
	FILTER - COOLANT FILTER, 60 MICRON, CELLULOSE, SPIN-ON, SIZE: 93.73 MM X 137.92 MM, WATER & DEBRIS SEPARATOR, OFFER: P552076		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00	15,600.00		
	FILTER - FUEL,17 MICRON, MEDIA: HV PAPER, STYLE: SPIN-ON, SIZE: 127MM (OUTSIDE DIA) X 249.2MM (HEIGHT), THREAD SIZE 1-1/2"-16UN PN: FF202		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	FILTER - LUBE OIL, 5 MICRON, MEDIA: HV PAPER, STYLE: SPIN-ON, SIZE: 120.27MM (OUTSIDE DIA) X 287.27MM (HEIGHT) X THREAD SIZE: 1-1/2"-12UNS-2B PN: P550777		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,990.00	15,990.00		
NEW1-JO SMOKESTACK EMISSION TESTING AND ANALYSIS													
	SMOKESTACK EMISSION TESTING A - SMOKESTACK EMISSION TESTING FOR UNIT NOS. 1 & 3 (DALE PERKINS) & UNIT NOS. 5 & 6 (CUMMINS) AT MARINAWA DPP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600,000.00	600,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
JOB ORDER - TOTAL					1,270,395.00									
MATERIALS														
1-OP	DAILY FUEL SOUNDING OF FUEL STORAGE TANKS													
	PRODUCT/OIL FINDING PASTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00			
	WATER FINDING PASTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00			
JOB ORDER - TOTAL					1,278,395.00									
MAINTENANCE OF BUILDING														
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00			
	GRAVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00			
	PAINT - ENAMEL, QUICK DRYING (QDE) GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00			
	PAINT - ENAMEL, QUICK DRYING (QDE) ORANGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00			
	PAINT - ENAMEL, QUICK DRYING (QDE) SILVER ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00			
	PAINT - EPOXY, PRIMER CATERPILLAR YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00			
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00			
	PAINT - ROOF BAGUIO GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00			
	PAINT - ROOF GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00			
	PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,150.00	3,150.00			
	SAND - RIVER WASHED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00			
	TINTING COLOR - RAW SIENA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,790.00	2,790.00			
	TINTING COLOR - THALO GREEN, WATER BASE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,750.00	2,750.00			
MAINTENANCE OF BUILDING - TOTAL					45,090.00									
MATERIALS AND EQUIPMENT														
	ABRASIVE - GRINDING COMPOUND, (GRADE A & GRADE F) FINE AND COARSE, 2 OZ /GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00			
	ABRASIVE - SANDPAPER, WATERPROOF #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00			
	ABRASIVE - SANDPAPER, WATERPROOF #180		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00			
	ABRASIVE - SANDPAPER, WATERPROOF #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00			
	BATTERY - HEAVY DUTY, 12VDC, 4D		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883023 - MARINAWA DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	BLADE HACKSAW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	BORAX - BRAZING FLUX, WHITE POWDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	DISC - CUTTING, METAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	795.00	795.00		
	DISTILLED WATER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,850.00	3,850.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	4,000.00	4,000.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	12/28/2019		04/02/2020	04/18/2020	GAA-2020 - P2	3,500.00	3,500.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	GREASE - MULTI-PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
	PRODUCT/OIL FINDING PASTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	SOLDERING LEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
MATERIALS AND EQUIPMENT - TOTAL								44,865.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	- MASKING TAPE, WIDTH: 48MM		YES	NP-AGNCY TO AGNCY			04/02/2020	04/18/2020	GAA-2020 - P2	880.00	880.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	CALCULATOR - COMPACT, ELECTRONIC, 12 DIGITS CAP, 1 UNIT IN INDIVIDUAL BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	CORRECTION TAPE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	ENVELOPE - EXPANDING, KRAFT BOARD, LEGAL SIZE, 100PCS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	680.00	680.00		
	FLASHDRIVE - 16 GB CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,240.00	3,240.00		
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	225.00	225.00		
	PAPER - MULTI-PURPOSE, 70 GSM., SIZE: 210MM X 297 MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883023 - MARINAWA DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - LIQUID/ GEL INK, 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							14,885.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, PHP 2,000.00 PER MO X 12 MO - COURIER SERVICES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00	32,000.00		
POSTAGE & COURIER SERVICES - TOTAL							32,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - 1500A098		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	BLADES - WIPER, RUBBER, 400MM & 22" 550M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	BULB - HEADLIGHT, 12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	FUEL FILTER - F196		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	OIL FILTER - C-306		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	TIRE TUBELESS - 235/70 R-16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,000.00	64,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							79,400.00						
SPARES													
	MECHANICAL SPARE PARTS												
	800/5 CURRENT TRANSFORMER - 600/300:5, OUTDOOR TYPE MULTITAP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	
	AIR FILTER, ELEMENT - MEDIA:HV PAPER, SIZE:350.8MM(OUTSIDE DIA)/ 412.8MM (LID) X 241.3MM (INSIDE DIA) X 469.9MM (LENGTH)		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	70,000.00		70,000.00	
	BEARING, CONNECTING ROD - FOR 1,000KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	BEARING, CONNECTING ROD, STD PN3047390		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	240,000.00		240,000.00	
	BODY, PISTON COOLING VALVE		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	160,000.00		160,000.00	
	BUSHING		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	16,000.00		16,000.00	
	BUSHING - FOR 1,000KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	24,000.00		24,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883023 - MARINAWA DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	CLAMP, V BAND		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	32,000.00		32,000.00	
	COLLET, VALVE - FOR 1,000KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,400.00		6,400.00	
	CONNECTING ROD, ENGINE - FOR 1,000KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	160,000.00		160,000.00	
	CONNECTING ROD, ENGINE, ASSY, PN3628824		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	264,000.00		264,000.00	
	CONNECTION, EXHAUST OUTLET		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	300,000.00		300,000.00	
	CORE, AFTERCOOLER - FOR 1,000KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	80,000.00		80,000.00	
	CORE, COOLER - FOR 1,000KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	60,000.00		60,000.00	
	COVER, PROTECTIVE		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	2,000.00		2,000.00	
	FUEL INJECTOR, ASSY, PN 3349860		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	496,000.00		496,000.00	
	GASKET CYLINDER HEAD, PN 4089500		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	56,000.00		56,000.00	
	GASKET SET, LOWER ENGINE - FOR 1,000KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	80,000.00		80,000.00	
	GASKET, CONNECTION		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	3,600.00		3,600.00	
	GASKET, CONNECTION - FOR 1,000KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	16,000.00		16,000.00	
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	60,000.00		60,000.00	
	GASKET, EXHAUST MANIFOLD		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	30,000.00		30,000.00	
	GASKET, INTAKE MANIFOLD - FOR 1,000KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	24,000.00		24,000.00	
	GASKET, ROCKER ARM, COVER PN3804629		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	80,000.00		80,000.00	
	GASKET, ROCKER LEVER COVER		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	250,000.00		250,000.00	
	GASKET, ROCKER LEVER HOUSING		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	250,000.00		250,000.00	
	GASKET, ROCKER LEVER HOUSING, PN3630839		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	56,000.00		56,000.00	
	GASKET, TURBOCHARGER		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	5,000.00		5,000.00	
	GUIDE, VALVE STEM		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	600,000.00		600,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883023 - MARINAWA DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	HEAD, CYLINDER, PN 3811985		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	210,000.00		210,000.00	
	HOSE, FLEXIBLE		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	114,000.00		114,000.00	
	HOSE, HUMP - FOR 1,000KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	30,000.00		30,000.00	
	HOSE, PLAIN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00		16,000.00	
	INSERT, VALVE		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	796,000.00		796,000.00	
	KIT, PISTON HEAD, ENGINE, PN 3631241		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	176,000.00		176,000.00	
	LEVER, ROCKER		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	198,000.00		198,000.00	
	LINER, CYLINDER, PN 3022157		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	90,000.00		90,000.00	
	MAIN BEARING SET, STD PN 3018210		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	200,000.00		200,000.00	
	PISTON KIT, ENGINE		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	360,000.00		360,000.00	
	PLUNGER, OIL CONTROL VALVE		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	20,000.00		20,000.00	
	POTENTIAL TRANSFORMER, 13.8KV - 70:1, 13.2KV/120V, OUTDOOR TYPE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00		105,000.00	
	PUMP, FUEL PN3075537		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	200,000.00		200,000.00	
	RETAINER, VALVE SPRING		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	128,000.00		128,000.00	
	RING SET, PISTON		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	80,000.00		80,000.00	
	RING SET, PISTON PN4089500		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	192,000.00		192,000.00	
	ROTATOR, VALVE		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	160,000.00		160,000.00	
	SEAL, AFTERCOOLER CORE		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	64,000.00		64,000.00	
	SEAL, DUST		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	80,000.00		80,000.00	
	SEAL, GROMMET		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	24,000.00		24,000.00	
	SEAL, O RING		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	60,000.00		60,000.00	
	SEAL, O RING		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	8,000.00		8,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883023 - MARINAWA DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SEAL, RECTANGULAR RING - FOR 1,000KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	18,000.00		18,000.00	
	SEAL, RECTANGULAR STRIP		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	48,000.00		48,000.00	
	SEAL-O RING		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	8,400.00		8,400.00	
	SPRING, COMPRESSION		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	8,000.00		8,000.00	
	TRANSFORMER - STN. SERVICE,THREE PHASE, 450kVA, 13.8kVA/240V/139, Primary Current = 20.9 Sec. Current = 1203, Frequency = 60 Hertz, Impedance = 3.44, High Voltage Side- Delta, Low Voltage Side-Wye (delta-Y)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00		400,000.00	
	TUBE, WATER TRANSFER		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	170,000.00		170,000.00	
	TURBO CHARGER, PN3804683		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	250,000.00		250,000.00	
	VALVE, EXHAUST		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	288,000.00		288,000.00	
	VALVE, INTAKE - FOR 1,000KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	VALVE, INTAKE		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	160,000.00		160,000.00	
	VALVE, PISTON COOLING		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	160,000.00		160,000.00	
	WASHER, SEALING		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	10,800.00		10,800.00	
					SPARES - TOTAL				8,513,200.00				
TRAINING AND EDUCATION													
	IIEE SEMINARS & CONVENTION, INST.OF INTEGRATED ELECT ENGR - PHP 2,700 PER PARTICIPANT		YES	PUBLIC BIDDING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
					TRAINING AND EDUCATION - TOTAL				5,400.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883024 - NARO DIESEL POWER PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, CARGO FRIEGHT FOR O/M MATERIAL - CARGO HANDLING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,181.00	3,181.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						3,181.00							
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONING UNIT - INVERTER, WINDOW TYPE, 1HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	METER, MULTIFUNCTION - CAN MEASURE VOLTAGE, CURRENT, ACTIVE POWER, REACTI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	270,000.00		270,000.00	
	THERMO-HYDROMETER - 800/850 DENSITY, 0-65 DEGREES CENTIGRADE, NON MERC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	WELDING APPARATUS - WELDING/HEATING/CUTTING COMBINATION SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	GENERATOR - PORTABLE,3KW OPEN TYPE, MANUAL START, DIESEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						383,000.00							
JANITORIAL SERVICES													
	- CLEANLINESS OF OFFICE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	84,000.00	84,000.00		
JANITORIAL SERVICES - TOTAL						84,000.00							
JOB ORDER													
1-OP	OPERATIONS & MAINTENANCE - GENERAL												
	ABRASIVE - GRINDING COMPOUND, FINE, GRADE A GRIT 280, 16 OZ /454GM CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,500.00	9,500.00		
	BULB - LED, 20W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,270.00	9,270.00		
	CAN - GARBAGE, PLASTIC WITH COVER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	CLEANER, MULTI-PURPOSE, MPD - SPRAY CAN AEROSOL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	COOLANT, RADIATOR - 500ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	DATER, STAMP PAD - PAD, MANUAL HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,560.00	1,560.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	166.00	166.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883024 - NARO DIESEL POWER PLANT													
JOB ORDER													
1-OP OPERATIONS & MAINTENANCE - GENERAL													
	ELECTRICAL TAPE - RUBBER#15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	172.00	172.00		
	ELECTRICIAN TOOL KIT - HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	ELECTRODE - ALL PURPOSE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	EPOXY - STEEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,240.00	3,240.00		
	FLAG - PHILIPPINE, STANDARD SIZE COTTON, 3 X 5		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	FUSE CUT-OUT HOLDER & ARRESTER ASSY - 200A 15KV HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	GLOVES - HAND WORKING, INDUSTRIAL & ENG'G., RUBBERIZED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	GOOGLES - SAFETY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	INSULATING SHEET - NOMEX #12		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,056.00	6,056.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,150.00	5,150.00		
	INSULATING VARNISH - RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,575.00	2,575.00		
	MOP HANDLE - HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	MOP HEAD - 100% RAYON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	220.00	220.00		
	OIL GAUGING TAPES - STEEL, WHITE TAPE, LENGTH=10 METER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	PASTE - FUEL/PRODUCT FINDER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,854.00	1,854.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,464.00	2,464.00		
	SEALANT - ROOF SEALANT (VULCASEAL)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,350.00	1,350.00		
	TOILET BOWL AND URINAL CLEANER - OPERATIONS & MAINTENANCE - GENERAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	WIRE - MAGNETIC #16		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,040.00	3,040.00		
F301195-JO SUPPLY OF MATERIALS & EXPERTISE FOR REWINDING OF GENERATOR STATOR													
	COTTON TAPE - 1 WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 12 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,435.00	10,435.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883024 - NARO DIESEL POWER PLANT													
JOB ORDER													
F301195-JO SUPPLY OF MATERIALS & EXPERTISE FOR REWINDING OF GENERATOR STATOR													
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 15 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,348.00	8,348.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,250.00	2,250.00		
	MAGNETIC WIRE - #16, COPPER, HEAVY ARMORED, POLYTHERMALYZE 25KGS/SPOOL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	31,350.00	31,350.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,100.00	5,100.00		
	VARNISH - INSULATING, RED, MYTHELENE CHLORIDE, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,650.00	7,650.00		
					JOB ORDER - TOTAL				155,740.00				
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, ORDINARY 3/4 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,550.00	2,550.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	411.00	411.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	DOOR MAT - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	GLOVES - COTTON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. SILVER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	PAINT BRUSH - 2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		
	PAINT BRUSH - 3		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		
	RAGS - DISPOSABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	RECEPTACLE - PLASTIC, 15A, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		
	SWITCH - 2-GANG W/ PLATE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
					MAINTENANCE OF BUILDING - TOTAL				18,861.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883024 - NARO DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	WRENCH - RATCHET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,140.00	5,140.00		
	WRENCH, SOCKET - 1/2 DRIVE 7MM- 30MM (FLOWER TYPE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
MATERIALS AND EQUIPMENT - TOTAL								14,140.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - 280ML/150G MIN, SPRAY MIST, SHRINK WRAPPED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	190.00	190.00		
	ALCOHOL - RUBBING 70% ETHYL 500ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	110.00	110.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	105.00	105.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	CUTTER - PAPER, HARD PLASTIC, HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	NOTE PAD - 3 X4 , 100 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,250.00	1,250.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,250.00	1,250.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	24.00	24.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	225.00	225.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	225.00	225.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883024 - NARO DIESEL POWER PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00		300.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	135.00		135.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							6,404.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,170.00		4,170.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							4,170.00						
SPARES													
SPARE PARTS - ELECTRICAL													
	AVR R250 - 10000-12943		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	95,898.00		95,898.00	
	BIG END BEARING KIT - 10000-47145		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	70,242.00		70,242.00	
	BIG END BEARING KIT - 10000-52821		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	11,707.00		11,707.00	
	BIG END BRG KIT-U/S - 10000-44962		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	11,707.00		11,707.00	
	BIG END BRG KIT-U/S - 10000-47158		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	11,707.00		11,707.00	
	BIG END BRG KIT-U/S - 10000-47159		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	11,707.00		11,707.00	
	CHARGING ALTERNATOR - 10000-68879		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	24,840.00		24,840.00	
	CONTROLLER, GENERATOR, POWERWIZARD 2.1 - 10000-63052		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	50,000.00		50,000.00	
	DIODE KIT - 10000-62226		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	44,296.00		44,296.00	
	FAN BELT - 981-209		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	44,505.00		44,505.00	
	FUEL INJECTION PUMP - 10000-68623		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	155,308.00		155,308.00	
	FUEL LIFT PUMP - 10000-60118		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	11,210.00		11,210.00	
	FUEL PIPE - 10000-60305		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	3,901.00		3,901.00	
	FUSE LINK - 2A		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	3,750.00		3,750.00	
	FUSE LINK - 3A		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	3,750.00		3,750.00	
	FUSE LINK - 5A		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	7,500.00		7,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883024 - NARO DIESEL POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET - 10000-05742		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	5,763.00		5,763.00	
	GASKET - 10000-52701		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	5,763.00		5,763.00	
	GASKET - OIL FILTER HEAD - 915-792		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	1,550.00		1,550.00	
	GASKET - TIMING CASE - 10000-05411		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	5,452.00		5,452.00	
	GASKET - WATER PUMP - 915-785		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	8,292.00		8,292.00	
	GASKET, CYLINDER HEAD - 10000-60115		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	47,019.00		47,019.00	
	GASKET, ROCKER COVER - 10000-60136		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	17,253.00		17,253.00	
	INDUCTION MANIFOLD - 915-830		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	5,772.00		5,772.00	
	INJECTOR - 10000-60117		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	26,490.00		26,490.00	
	INJECTOR WASHER - 988-957		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	5,248.00		5,248.00	
	INTAKE VALVE - 10000-90192		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	19,320.00		19,320.00	
	KEY - 929-511		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	2,490.00		2,490.00	
	MAIN BEARING KIT - 10000-55650		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	45,498.00		45,498.00	
	MODULE, ELECTRONIC INTERFACE (EIM) - 630-139		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	12,834.00		12,834.00	
	OIL FILTER ELEMENT - 10000-66719		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	17,916.00		17,916.00	
	OIL PRESSURE SEAL - 10000-65353		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	490.00		490.00	
	OIL PUMP - 10000-79400		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	41,298.00		41,298.00	
	PISTON AND RING KIT - 10000-68875		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	107,202.00		107,202.00	
	PISTON COOLING JET - 10000-60120		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	4,420.00		4,420.00	
	PLUG - 10000-05578		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	1,341.00		1,341.00	
	PLUG - 929-735		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	4,770.00		4,770.00	
	PLUG - 986-983		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	4,400.00		4,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883024 - NARO DIESEL POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	PLUG - 987-071		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	880.00		880.00	
	PLUG - 996-663		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	2,862.00		2,862.00	
	PRE FUEL FILTER - 10000-63247		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	13,404.00		13,404.00	
	PUSH ROD - 907-003		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	3,268.00		3,268.00	
	REAR HOUSING SEAL - 998-712		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	8,668.00		8,668.00	
	ROCKER ARM ASSEMBLY - 915-816		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	8,520.00		8,520.00	
	ROCKER SHAFT ASSY - MINOR - 10000-60148		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	20,070.00		20,070.00	
	SEAL - FRONT END OIL - 10000-05563		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	2,526.00		2,526.00	
	SEAL - INJECTOR - 10000-00097		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	3,864.00		3,864.00	
	SEAL - O RING - 986-164		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	444.00		444.00	
	SEAL - O RING - 915-710		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	1,748.00		1,748.00	
	SEAL - ROCKER BOX COVER - 10000-60136		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	5,751.00		5,751.00	
	SENSOR - AIR TEMPERATURE SENSOR KIT, 10000-60271		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	7,560.00		7,560.00	
	SENSOR - ENGINE COOLANT & OIL TEMPERATURE SENSOR PPL095083		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	7,332.00		7,332.00	
	SENSOR - ENGINE COOLANT & OIL TEMPERATURE SENSOR PPL095084		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	7,332.00		7,332.00	
	SENSOR - ENGINE OIL PRESSURE SENSOR, 10000-05603		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	8,536.00		8,536.00	
	SENSOR - OIL PRESSURE TEEPIECE, PPL094910/ 10000-60384		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	8,000.00		8,000.00	
	SENSOR, AIR PRESSURE - 10000-60273		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	7,560.00		7,560.00	
	SMALL END BUSH - 10000-05616		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	6,432.00		6,432.00	
	SPACER - 10000-05664		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	2,772.00		2,772.00	
	STARTER MOTOR - 10000-68878		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	34,380.00		34,380.00	
	THRUST WASHER KIT - 10000-52810		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	3,462.00		3,462.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883024 - NARO DIESEL POWER PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	VARISTOR, METAL OXIDE - 10000-62227		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	6,066.00		6,066.00	
	WASHER - 988-955		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	6,512.00		6,512.00	
	WASHER - 915-688		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	6,512.00		6,512.00	
	WATER HOSE BOTTOM - 10000-60952		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	22,098.00		22,098.00	
	WATER HOSE TOP - 10000-65789		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	11,124.00		11,124.00	
	WATER PUMP - 915-737		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	34,168.00		34,168.00	
	WOODRUFF KEY - 929-511		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	498.00		498.00	
SPARES - TOTAL					1,204,958.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883025 - MARINAWA DPP2													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, PHP 14,200.00 PER YEAR - RENEWAL OF COC FROM ERC		YES	PUBLIC BIDDING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,200.00	14,200.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, PHP 25,000.00 PER YEAR - RENEWAL OF DENR PERMITS (PTP & WDP)		YES	PUBLIC BIDDING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								39,200.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PHP 10,000.00 PER YEAR - FREIGHT AND HAULING OF SPARE PARTS		YES	PUBLIC BIDDING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								10,000.00					
JANITORIAL SERVICES													
	- TO PROVIDE JANITORIAL SERVICES TO NPC INSTALLATION		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	422,912.00	422,912.00		
JANITORIAL SERVICES - TOTAL								422,912.00					
JOB ORDER													
2-OP	OPERATIONS AND MAINTENANCE-CHEMICALS SUPPLIES												
	ABSORBENT PADS - OFFER: ROCK OIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00	19,200.00		
	DESCALER - INDUSTRIAL, INHIBITOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,560.00	39,560.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,000.00	44,000.00		
3-OP	DAY TO DAY MAINTENANCE ACTIVITIES												
	ABRASIVE - SANDPAPER, WATERPROOF #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ABRASIVE - SANDPAPER, WATERPROOF #180		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	980.00	980.00		
	ABRASIVE - SANDPAPER, WATERPROOF #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	980.00	980.00		
	ACETYLENE - CONTENT ONLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	ADHESIVE - RUGBY, ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	ALLEN WRENCH SET - DAY TO DAY MAINTENANCE ACTIVITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	BLADE HACKSAW - DAY TO DAY MAINTENANCE ACTIVITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	BORAX - BRAZING FLUX, WHITE POWDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883025 - MARINAWA DPP2													
JOB ORDER													
3-OP	DAY TO DAY MAINTENANCE ACTIVITIES												
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00	6,600.00		
	GASKET - COMPRESSED ASBESTOS, GRAPHITE 1/16 X 60 X 60		NO	SHOPPING	12/08/2019		03/07/2020	03/23/2020	GAA-2020 - P2	5,380.00	5,380.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	GRINDING DISC - GRINDING DISC 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	LUBRICANT - GREASE, MULTI-PURPOSE, LITHIUM-BASED PETROGREASE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,150.00	3,150.00		
	OXYGEN & ACETELYNE REFILL - DAY TO DAY MAINTENANCE ACTIVITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
4-OP	ELECTRICAL SUPPLIES												
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
5-OP	DAILY SOUNDING OF FUEL STORAGE TANKS												
	HYDROMETER - 950/1000 DENSITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,600.00	7,600.00		
	OIL GAUGING TAPES - STEEL, WHITE TAPE, LENGTH=10 METER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,800.00	8,800.00		
NEW 2-JO	SUPPLY OF LABOR, MATERIALS & EXPERTISE FOR THE REPAIR OF LUBE OIL PURIFIER												
	SUPPLY OF LABOR, MATERIALS & E - REPAIR OF LUBE OIL PURIFIER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600,000.00	600,000.00		
NEW 3-JO	SMOKE EMISSION TESTING												
	- SMOKE EMISSION TESTING		NO	NP-SMALL VAL PROC	12/08/2019		03/07/2020	03/23/2020	GAA-2020 - P1	500,000.00	500,000.00		
NEW 4-JO	SUPPLY OF LABOR, MATERIALS & EXPERTISE FOR THE REPAIR & SERVICING OF WATER SOFTE												
	SUPPLY OF LABOR, MATERIALS & E - REPAIR OF WATER SOFTENER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	298,000.00	298,000.00		
NEW 5-JO	FABRICATION OF SPECIAL TOOLS & PULLER FOR CYLINDER HEADS & MAIN BEARINGS												
	FABRICATION OF SPECIAL TOOLS & - REPAIR OF WORN-OUT/DAMAGED SPECIAL TOOLS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
NEW 6-JO	OVERHAULING OF 3.6MW DAIHATSU GENSET												
	OVERHAULING OF 3.6MW DAIHATSU - OVERHAULING, INSPECTIONS AND SERVICING OF COOLING WATER PUMP SYSTEM AND ITS AUXILIARIES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	900,000.00	900,000.00		
NEW 7-JO	RENOVATION/ REPAIR OF TWO (2) COMFORT ROOM AT 3.6 MW DAIHATSU												
	RENOVATION/ REPAIR OF TWO (2) - Repair of Two (2) Comfort Rooms at 3.6 MW Daihatsu		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	284,450.00	284,450.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883025 - MARINAWA DPP2													
JOB ORDER													
NEW 8-JO SUPPLY AND DELIVERY OF SPARE PARTS FOR TURBOCHARGER OF 3.6 MW DAIHATSU													
	SUPPLY AND DELIVERY OF SPARE P - BEARING COVER GASKET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,875.00	6,875.00		
	SUPPLY AND DELIVERY OF SPARE P - GUIDE BUSH, PN: 23008		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SUPPLY AND DELIVERY OF SPARE P - LOCKING PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,875.00	11,875.00		
	SUPPLY AND DELIVERY OF SPARE P - NUT, BOLTS & OTHER ACCESSORIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,625.00	5,625.00		
	SUPPLY AND DELIVERY OF SPARE P - PISTON RING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	SUPPLY AND DELIVERY OF SPARE P - SAFETY RING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,250.00	3,250.00		
	SUPPLY AND DELIVERY OF SPARE P - WATER JACKET GASKET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,875.00	11,875.00		
	SUPPLY AND DELIVERY OF SPARE P - COVER RING PN: 57000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	131,250.00	131,250.00		
	SUPPLY AND DELIVERY OF SPARE P - DAMPING WIRE, PN: 21007		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,750.00	18,750.00		
	SUPPLY AND DELIVERY OF SPARE P - OIL SLINGER, CE PN: 32180		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	53,125.00	53,125.00		
	SUPPLY AND DELIVERY OF SPARE P - OIL SLINGER, TE PN: 34180		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	53,125.00	53,125.00		
	SUPPLY AND DELIVERY OF SPARE P - SEALING BUSH, CE PN: 21002		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,313.00	15,313.00		
	SUPPLY AND DELIVERY OF SPARE P - SEALING BUSH, TE PN: 21003		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,313.00	15,313.00		
	SUPPLY AND DELIVERY OF SPARE P - SEALING STRIP W/ CAULKING WIRE, PN: 23032		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	SUPPLY AND DELIVERY OF SPARE P - TURBO BEARING (CE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	325,000.00	325,000.00		
	SUPPLY AND DELIVERY OF SPARE P - TURBO BEARING (TE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	325,000.00	325,000.00		
					JOB ORDER - TOTAL				4,085,276.00				
MATERIALS													
2-OP OPERATIONS AND MAINTENANCE-CHEMICALS SUPPLIES													
	ABSORBENT GRANULES OIL SPILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	COOLANT INHIBITOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,798.00	30,798.00		
	ENGINE COOLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,800.00	40,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883025 - MARINAWA DPP2													
JOB ORDER													
MATERIALS													
2-OP	OPERATIONS AND MAINTENANCE-CHEMICALS SUPPLIES												
	HYDROTUR AWX 68		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
3-OP	DAY TO DAY MAINTENANCE ACTIVITIES												
	BATTERY, 2V, LEAD ACID		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360,000.00	360,000.00		
	GATE VALVE-2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	GATE VALVE-2 DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	GATE VALVE-GI 3/4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	PIPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	PIPE, BI SCH. 40 4 NPS X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	PIPE, GI, 8"X12' SCHED 40		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
4-OP	ELECTRICAL SUPPLIES												
	DIODE, FORWARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	69,600.00	69,600.00		
	DIODE, REVERSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	69,600.00	69,600.00		
	FUSELINK, 10A, TYPE GG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	FUSELINK, 20A, TYPE GG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	FUSELINK, 32A, TYPE GG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	VARISTOR, METAL OXIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,000.00	62,000.00		
5-OP	DAILY SOUNDING OF FUEL STORAGE TANKS												
	PRODUCT/OIL FINDING PASTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	THERMOMETER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	WATER FINDING PASTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
6-OP	FAST MOVING SPARE PARTS												
	BEARING 6212ZZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	BEARING 6312Z		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883025 - MARINAWA DPP2													
JOB ORDER													
MATERIALS													
6-OP FAST MOVING SPARE PARTS													
	BEARING, BALL, PN: 6208Z		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FAN BELT, COOLING TOWER, GATES 6/11M800SPL USA 14KK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	SHAFT SEAL ASSEMBLY (4"X3")		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
JOB ORDER - TOTAL					5,110,074.00								
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BRUSH - STEEL, WIRE BRUSHES, 10 INCH LONG, WOODEN HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BULB - LED, 16W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	LAMP - FLUORESCENT 40W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	LUMBER - GOOD, (TANGUILE/APITONG/YAKAL/LAWAAN) S4S 2 X 2 X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,744.00	3,744.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	950.00	950.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,550.00	1,550.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ORANGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,576.00	1,576.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	PAINT - EPOXY, PRIMER CATERPILLAR YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	950.00	950.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,200.00	6,200.00		
	PAINT - ROOF BAGUIO GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	PAINT - ROOF DELF BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	PAINT - ROOF GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,685.00	2,685.00		
	PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,478.00	2,478.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883025 - MARINAWA DPP2													
MAINTENANCE OF BUILDING													
	ROLLER BRUSH - 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	TINTING COLOR - RAW SIENA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	916.00	916.00		
	TINTING COLOR - THALO GREEN, WATER BASE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	909.00	909.00		
	VULCASEAL - ROOF SEALANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	WELDING ROD - #6011, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	WELDING ROD - #6013, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,600.00	7,600.00		
				MAINTENANCE OF BUILDING - TOTAL				58,418.00					
MATERIALS AND EQUIPMENT													
	BATTERY - 12VDC, 4D, INDUSTRIAL, 120AH, LEAD ACID TYPE, WITH SOLUTION AND TERMINAL CLAMP, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	144,000.00	144,000.00		
	DINNER PLATE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	EMERGENCY LAMP/LED BULB RECHARGEABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	FOLDING BED - PORTABLE, ALUMINIUM WITH NYLON BED SHEET, SINGLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	GLASS - DRINKING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	LAMP - FLUORESCENT T8, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00	14,400.00		
	SPOON - TABLE SPOON, FORKS STAINLESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	885.00	885.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				217,285.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,589.00	3,589.00		
	CALCULATOR - Compact, electronic, 12 digits cap		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,950.00	1,950.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883025 - MARINAWA DPP2													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CUTTER BLADE - 10 pcs per tube		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	495.00	495.00		
	FILE ORGANIZER - LEGAL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,278.00	1,278.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	NOTEBOOK - STENOGRAPHER'S, 40 LEAVES, RULED BOTH SIDES		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	8,742.00	8,742.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				39,804.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DRIVE FLASH - DRIVE FLASH, 64GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	HARD DISK DRIVE - EXTERNAL, PORTABLE, 1 TB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	INK - EPSON, L360 BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	INK - EPSON, L360 CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	INK - EPSON, L360 MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	INK - EPSON, L360 YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	MONITOR - MONITOR, LED DISPLAY 24 INCH WITH VGA AND DVI PORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	MOUSE - MOUSE, WIRELESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	PRINTER 3 IN 1 - PRINTER 3 IN 1, PRINT, SCAN, COPY, COLORED, A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	PROJECTOR SCREEN - PROJECTOR SCREEN, MOTORIZED, SIZE 70 IN. X 70 IN..		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				124,500.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883025 - MARINAWA DPP2													
OTHER OUTSIDE SERVICES													
	- CONTRACT OF SERVICE (COS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, PHP 16,500.00 PER YEAR - POSTAGE AND COURIER SERVICES		YES	PUBLIC BIDDING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00	16,500.00		
POSTAGE & COURIER SERVICES - TOTAL								16,500.00					
RENTAL													
	- DEEP WELL RENTAL/WATER SOURCE FOR COOLING TOWER		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
RENTAL - TOTAL								24,000.00					
SECURITY SERVICES													
	- BUDGET COVER FOR WAGE INCREASE		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,300.00	30,300.00		
	- TO PROVIDE SECURITY SERVICES TO NPC INSTALLATION (WITH CBI)		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	488,579.00	488,579.00		
SECURITY SERVICES - TOTAL								518,879.00					
SPARES													
	MECHANICAL SPARE PARTS												
	BEARING TE, COMPLETE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	900,000.00		900,000.00	
	BEARING, (1) 6207		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,200.00		2,200.00	
	BEARING, (1) 6208		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,800.00		2,800.00	
	BEARING, THRUST V		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	760,000.00		760,000.00	
	CONNECTOR, INLET		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	456,000.00		456,000.00	
	GASKET		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	5,760.00		5,760.00	
	GASKET, (NI), CYLINDER LINER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	103,200.00		103,200.00	
	GASKET, (UPPER HEAD COVER)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,800.00		8,800.00	
	GASKET, ADJUST FLANGE		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	9,000.00		9,000.00	
	GASKET, BEARING STOPPER (GEAR)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	620.00		620.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883025 - MARINAWA DPP2													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET, BEARING STOPPER (PUMP)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	620.00		620.00	
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	96,000.00		96,000.00	
	GASKET, EXHAUST VALVE CAGE 111/119		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00		1,500.00	
	GASKET, HEAD COVER, (UNDER)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00		72,000.00	
	GASKET, HIGH PRESSURE PIPE COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00		9,600.00	
	GASKET, INTAKE MANIFOLD BEND		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,600.00		36,600.00	
	GASKET, INTERCOOLER DK195		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	54,054.00		54,054.00	
	GASKET, PROTECTIVE TUBE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,160.00		14,160.00	
	MOTOR - 4HP, 3Ø, 220V, 1800rpm, 4 POLE, 60hz, wye-delta connection		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	NOZZLE, DLF140UB559N27		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	650,000.00		650,000.00	
	O RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	68,400.00		68,400.00	
	O RING		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	75,000.00		75,000.00	
	O RING, (7) 373 X 7.0		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	34,200.00		34,200.00	
	O RING, 1AP-14		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	945.00		945.00	
	O RING, EXHAUST VALVE SEAT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00		24,000.00	
	O RING, G115		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00		3,600.00	
	O RING, G25		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,600.00		6,600.00	
	O RING, G30		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	7,800.00		7,800.00	
	O RING, G35		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	7,800.00		7,800.00	
	O RING, G50		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	3,360.00		3,360.00	
	O RING, G52		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,800.00		28,800.00	
	O RING, G55		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,800.00		10,800.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883025 - MARINAWA DPP2													
SPARES													
MECHANICAL SPARE PARTS													
	O RING, G65		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,720.00		13,720.00	
	O RING, G95		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,760.00		2,760.00	
	O RING, HT37X7		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,720.00		6,720.00	
	O RING, P24		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	12,800.00		12,800.00	
	O RING, P42		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	14,400.00		14,400.00	
	PIN, SPLIT 2 X 20		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	600.00		600.00	
	RING, COMPRESION (TAPER CR)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,200.00		50,200.00	
	RING, OIL (COIL)-CR 9		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	76,000.00		76,000.00	
	RING, RUBBER (C.W CONNECTOR)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,400.00		8,400.00	
	RUBBER RING, CYLINDER LINER		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	42,000.00		42,000.00	
	SUBMERSIBLE PUMP - 220V, 2HP, SINGLE PHASE, SHAFT END		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	SUBMERSIBLE PUMP - 220V, 5HP, THREE PHASE, SHAFT END		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	TRANSFORMER - DRY TYPE, 75 KVA, 3Ø, 13.2KV/220V, INDOOR MOUNTING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	VALVE, INTAKE, S637T		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	360,000.00		360,000.00	
	VALVE, STOP RING		YES	PUBLIC BIDDING	12/08/2019	01/03/2020	03/07/2020	03/23/2020	GAA-2020 - P1	18,000.00		18,000.00	
SPARES - TOTAL					4,404,819.00								
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, PHP 6,425.00 PER YEAR - TELEPHONE EXPENSES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,425.00	6,425.00		
TELEPHONE EXPENSES - TOTAL					6,425.00								
TRAINING AND EDUCATION													
	IIEE SEMINARS & CONVENTIONS, INST OF INTEGRATED ELECT ENGRS		YES	PUBLIC BIDDING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,610.00	5,610.00		
TRAINING AND EDUCATION - TOTAL					5,610.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883026 - CLAVERIA DIESEL POWER PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, (1 X 40000)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL							40,000.00						
JANITORIAL SERVICES													
	- TO PROVIDE JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	422,912.00	422,912.00		
JANITORIAL SERVICES - TOTAL							422,912.00						
JOB ORDER													
1-OP	OPERATIONS OF CLAVERIA DPP												
	AIR FILTER - AIR FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00	200,000.00		
	BAR - ANGLE 1 X1 X6M		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75,000.00	75,000.00		
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00	120,000.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER, SIZE: 10 MILS T X 1 YARD W X 100 METERS L / ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	OPERATIONS OF CLAVERIA DPP - ALTERNATOR BELT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	OPERATIONS OF CLAVERIA DPP - ELEMENT, LUB OIL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	OPERATIONS OF CLAVERIA DPP - FAN BELT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
	PRODUCT/OIL FINDING PASTE - OPERATIONS OF CLAVERIA DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	SHEET - G.I., CORRUGATED GA#26 X 13'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,700.00	11,700.00		
	SOLDERING LEAD - OPERATIONS OF CLAVERIA DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,500.00	3,500.00		
	STORAGE TANK - OPERATIONS OF CLAVERIA DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	WATER FINDING PASTE - OPERATIONS OF CLAVERIA DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	WELDING ROD - #6013, 20KG/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,600.00	7,600.00		
	WIRE - MAGNET, COPPER, , THERMAL CLASS 220 (220 DEG. C), HEAVY INSULATION HEAVY ARMORED AWG #15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,420.00	10,420.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883026 - CLAVERIA DIESEL POWER PLANT													
JOB ORDER													
2020-07-JO SUPPLY OF LABOR, MATERIALS, EQUIPMENT AND TECHNICAL EXPERTISE FOR THE REPAIR/RE													
	SUPPLY OF LABOR, MATERIALS, EQUIPMENT AND TECHNICAL EXPERTISE FOR THE REPAIR/RECONDITIONING OF RADIATOR - REPAIR OF RADIATOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500,000.00	500,000.00		
JOB ORDER - TOTAL							1,362,220.00						
MATERIALS AND EQUIPMENT													
	BROOM - SOFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	BROOM - STICK (TING-TING) USABLE LENGHT:7:50MM MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	BULB - LED, 20W , 230V/60HZ. HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	CHAIR - MONOBLOCK, WHITE WITH BACKREST WITHOUT ARMREST		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	13,000.00	13,000.00		
	DUST PAN - PLASTIC WITH HANDLE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	ELECTRIC TAPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	EMERGENCY LIGHTS - 2 BEAMS, WALLMOUNTED, 220 VAC, LED TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	FIRE EXTINGUISHER - FIRE EXTINGUISHER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	RAGS - ALL COTTON 32 PIECES PER KILOGRAM MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	TABLE - PLASTIC, MONOBLOC, 6 SEATER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00	7,000.00		
	TRASH BAG - PLASTIC, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	WASTE BASKET		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
MATERIALS AND EQUIPMENT - TOTAL							222,200.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,100.00	2,100.00		
	BLADE - FOR UTILITY CUTTER, CARBON TOOL STEEL, 0.5MM THK, 3/4 W. IN 4-1/4 IN. L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	BOARD - BULLETIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883026 - CLAVERIA DIESEL POWER PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD - WHITE, W/ ALUMINUM FRAME & PEN/ERASER HOLDER, 3FT. X 2FT.		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00	
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	5,600.00	5,600.00	
	CALCULATOR - COMPACT, ELECTRONIC, 12 DIGITS CAP		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00	
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00	
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	540.00	540.00	
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	1,280.00	1,280.00	
	CUTTER - FOR GENERAL PURPOSE, PLASTIC MOLDED BODY		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00	
	CUTTER BLADE - FOR HEAVY DUTY CUTTER		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00	
	DATA FILE BOX - MADE OF CHIPBOARD, WITH CLOSED ENDS		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00	
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00	
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00	
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	90.00	90.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00	
	FOLDER - YELLOW, LONG		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00	
	FOLDER, LEVER ARCH FILE - 2 INCH WITH RING BINDER AND METAL, LEGAL SIZE		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00	
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00	
	INK - MARKING PEN, PERMANENT, 20CC		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00	
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00	
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00	
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	GAA-2020 - P1	6,250.00	6,250.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883026 - CLAVERIA DIESEL POWER PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,750.00	3,750.00		
	PAPER - PHOTO, SIZE: A4, 20 PCS./PACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	RULER - PLASTIC, 300MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	100.00	100.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				63,690.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	LUBRICANT - OIL 2T		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
			OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL				20,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	AVR - COMPUTER, IC CONTROLLED WITH SURGE SUPPRESSOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	CD - DVD-R/RW+R/RW, BLANK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	FLASHDRIVE - 32GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883026 - CLAVERIA DIESEL POWER PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	INK - UNIVERSAL, 100ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	TONER CARTRIDGE - HP LASERJET PRINTER, MONOCROME 600 SERIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							67,900.00						
SECURITY SERVICES													
	- BUDGET COVER FOR WAGE INCREASE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,300.00	30,300.00		
	- TO PROVIDE SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	488,579.00	488,579.00		
SECURITY SERVICES - TOTAL							518,879.00						
SPARES													
	MECHANICAL PMS PARTS												
	ALTERNATOR BELT - 1X560KW PERKINS, MODEL NO. 3012TAG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00		1,200.00	
	BEARING, BIG END - FOR 1X560KW PERKINS GENSET, MODEL: 3012TAG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00		72,000.00	
	BEARING, CONNECTING ROD - 1X330KW CUMMINS, KTA19-G2, ENGINE NO. 41235575		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	BEARING, MAIN - 1X330KW CUMMINS, KTA19-G2, ENGINE NO. 41235575		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	BEARING, THRUST - 1X330KW CUMMINS, KTA19-G2, ENGINE NO. 41235575		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	BELT, FAN - 1X560KW PERKINS, MODEL NO. 3012TAG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	CYLINDER LINER - FOR 1X560KW PERKINS GENSET, MODEL: 3012TAG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	240,000.00		240,000.00	
	ELEMENT - 1X560KW PERKINS, MODEL NO. 3012TAG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	ELEMENT, AIR CLEANER - FOR 1X560KW PERKINS GENSET, MODEL: 3012TAG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	ELEMENT, OIL - 1X560KW PERKINS, MODEL NO. 3012TAG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	GASKET, CYLINDER HEAD - 1X560KW PERKINS, MODEL NO. 3012TAG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883026 - CLAVERIA DIESEL POWER PLANT													
SPARES													
MECHANICAL PMS PARTS													
	PUMP, WATER - FOR 1X560KW PERKINS GENSET, MODEL: 3012TAG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		160,000.00		160,000.00
	RING, PISTON, KIT - FOR 1X560KW PERKINS GENSET, MODEL: 3012TAG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		72,000.00		72,000.00
	SEAL, O RING - 1X330KW CUMMINS, KTA19-G2, ENGINE NO. 41235575		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00		1,000.00
	SEAL, OIL - 1X330KW CUMMINS, KTA19-G2, ENGINE NO. 41235575		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		10,000.00		10,000.00
	SEAL, OIL , FRONT - FOR 1X560KW PERKINS GENSET, MODEL: 3012TAG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		28,000.00		28,000.00
	SEAL, REAR, CRANKSHAFT - FOR 1X560KW PERKINS GENSET, MODEL: 3012TAG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		16,000.00		16,000.00
	SEAL, THERMOSTAT - 1X330KW CUMMINS, KTA19-G2, ENGINE NO. 41235575		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		5,000.00		5,000.00
	THERMOSTAT - 1X330KW CUMMINS, KTA19-G2, ENGINE NO. 41235575		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		15,000.00		15,000.00
	TURBOCHARGER - FOR 1X560KW PERKINS GENSET, MODEL: 3012TAG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		180,000.00		180,000.00
	TURBOCHARGER - FOR 1X560KW PERKINS GENSET, MODEL: 3012TAG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		200,000.00		200,000.00
SPARES - TOTAL					1,188,700.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883030 - PALUMBANES DIESELPower PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, 1 LOT - HANDLING CHARGES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,730.00	1,730.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								1,730.00					
JANITORIAL SERVICES													
	- JANITORIAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	232,920.00	232,920.00		
JANITORIAL SERVICES - TOTAL								232,920.00					
JOB ORDER													
1-JO	REWINDING OF MAIN/EXCITER STATOR/ROTOR ASSY												
	SUPPLY OF LABOR MATLS & EXPERTISE FOR - REWINDING OF MAIN/EXCITER STATOR/ROTOR ASSY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
1-OP	OPRTN & MAINT OF PDPP: DAY TO DAY PLANT ACTIVITIES												
	ABRASIVE - GRINDING STONE / WHEEL 6 X 3/4 X 1/2 , COARSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	440.00	440.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	ACETYLENE - CONTENT ONLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BAR - ANGLE 1 X1 X6M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BAR - ANGLE 1/4 , 1 1/2 X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	BAR - FLAT, ASTM A 204-C SIZE: 1/8 X 1 X 20 FT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BLADE HACKSAW - OPRTN & MAINT OF PDPP: DAY TO DAY PLANT ACTIVITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,100.00	5,100.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	DISC - GRINDING, METAL, M10X1.25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	GASKET MAKER - SILICONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	GLOVES, KNITTED-COTTON - OPRTN & MAINT OF PDPP: DAY TO DAY PLANT ACTIVITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	950.00	950.00		
	HOSE - GARDEN HOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883030 - PALUMBANES DIESELPOWER PLANT													
JOB ORDER													
1-OP	OPRTN & MAINT OF PDPP: DAY TO DAY PLANT ACTIVITIES												
	OXYGEN - CONTENT ONLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	PIPE - G.I., SCH. 40 1 DIA. X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	PIPE - G.I., SCH. 40 2 DIA X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	ROD - BRONZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	SANDPAPER - WATERPROOF #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	105.00	105.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	SHEET - G.I., PLAIN GA#22, 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
	STEEL BAR - 10 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	STEEL BAR - 12 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	TAPE, TEFLON - OPRTN & MAINT OF PDPP: DAY TO DAY PLANT ACTIVITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	195.00	195.00		
	TARPAULIN - 10 X 5, OPRTN & MAINT OF PDPP: DAY TO DAY PLANT ACTIVITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	TIE WIRE - OPRTN & MAINT OF PDPP: DAY TO DAY PLANT ACTIVITIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	170.00	170.00		
	WELDING ROD - #6013, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
2-JO	REPAIR OF OPERATORS QUARTER AND POWERHOUSE												
	SUPPLY OF LABOR, MATERIALS AND EXPERTISE FOR THE - REPAIR OF OPERATOR'S QUARTERS AND POWERHOUSE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
2-OP	OPRTN & MAINTENANCE OF PDPP: ELECTRICAL SUPPLIES												
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	CABLE TIE - OPRTN & MAINTENANCE OF PDPP: ELECTRICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	COMPACT BULB - 12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	COTTON TAPE - OPRTN & MAINTENANCE OF PDPP: ELECTRICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	CUT-OUT ASSY - 100AMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883030 - PALUMBANES DIESELPOWER PLANT													
JOB ORDER													
2-OP	OPRTN & MAINTENANCE OF PDPP: ELECTRICAL SUPPLIES												
	FUSELINK - 1AMP, TYPE K		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	PLUG - MALE HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	165.00	165.00		
	RECEPTACLE - RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	SOLDERING LEAD - OPRTN & MAINTENANCE OF PDPP: ELECTRICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	WIRE - ELECTRICAL THW#12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,950.00	1,950.00		
3-JO	REPAIR OF RADIATOR												
	SUPPLY OF LABOR, MATLS & EXPERTISE FOR THE REPAIR OF RADIATOR - AND OVERHAULING & SERVICING OF WATER PUMP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
4-JO	REPAIR OF PUMPS & MOTORS /CALIBRATION OF INJECTION PUMPS												
	SUPPLY OF LABOR MATLS EXPERTISE FOR THE - REPAIR OF PUMPS & MOTORS /CALIBRATION OF INJECTION PUMPS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00	55,000.00		
4-OP	OPRTN & MAINTENANCE OF PDPP: CHEMICAL SUPPLIES												
	CLEANER - MOTOR FAST DRY-SAFETY SOLVENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	DEGREASER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	DISPERSANT, OIL - OPRTN & MAINTENANCE OF PDPP: CHEMICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00	75,000.00		
	INSULATING VARNISH - RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
5-JO	PCB TESTING												
	SUPPLY OF LABOR, MATERIALS & EXPERTISE FOR - PCB TESTING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
6-OP	OPRTN & MAINT OF PDPP: FAST MOVING PARTS												
	OPRTN & MAINT OF PDPP: FAST MOVING PARTS - FAN BELT, 8PK1440		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	OPRTN & MAINT OF PDPP: FAST MOVING PARTS - FAN BELT, 8PK1444		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	OPRTN & MAINT OF PDPP: FAST MOVING PARTS - FUEL FILTER, P550440		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883030 - PALUMBANES DIESELPOWER PLANT													
JOB ORDER													
6-OP	OPRTN & MAINT OF PDPP: FAST MOVING PARTS												
	OPRTN & MAINT OF PDPP: FAST MOVING PARTS - LUBE OIL FILTER, LF3345	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,000.00	8,000.00		
	FILTER, WATER SEPARATOR - WATER SEPARATOR, FS1280	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,000.00	4,000.00		
	OPRTN & MAINT OF PDPP: FAST MOVING PARTS - AIR FILTER ELEMENT , KW2140, FOR CUMMINS 6BTAA5.9-G2	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		9,000.00	9,000.00		
	OPRTN & MAINT OF PDPP: FAST MOVING PARTS - FILTER, FUEL ELEMENT, FF5052	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,000.00	8,000.00		
	OPRTN & MAINT OF PDPP: FAST MOVING PARTS - FILTER, LUBE OIL, LF3349	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,000.00	8,000.00		
	OPRTN & MAINT OF PDPP: FAST MOVING PARTS - OIL PRESSURE SWITCH 3967251	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		27,000.00	27,000.00		
7-OP	OPRTN & MAINTENANCE OF PDPP: BATTERY SUPPLIES												
	BATTERY - INDUSTRIAL 4D	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		60,000.00	60,000.00		
	BATTERY CLAMP - OPRTN & MAINTENANCE OF PDPP: BATTERY SUPPLIES	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00	1,000.00		
	BATTERY TERMINAL LUG - OPRTN & MAINTENANCE OF PDPP: BATTERY SUPPLIES	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		800.00	800.00		
	DISTILLED WATER - 35BOTTLES/CRATE, 1L/BOTTLE, OPRTN & MAINTENANCE OF PDPP: BATTERY SUPPLIES	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,000.00	6,000.00		
8-OP	FUEL MONITORING & DELIVERY MATERIALS												
	EMPTY DRUMS - 200L/DRUM, FUEL MONITORING & DELIVERY MATERIALS	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		13,000.00	13,000.00		
	FUEL MONITORING & DELIVERY MATERIALS - THERMOMETER, FOR FUEL SOUNDING	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,000.00	10,000.00		
JOB ORDER - TOTAL					763,255.00								
MAINTENANCE OF BUILDING													
	PAINT - ENAMEL, QUICK DRYING (QDE) BLACK	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00		
	PAINT - EPOXY, PRIMER GRAY, W/CATALYST	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00		
	PAINT - LATEX WHITE	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00		
	PAINT - QDE, WHITE	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00		
	PAINT - QDE,EMERALD GREEN	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00	1,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883030 - PALUMBANES DIESELPower PLANT													
MAINTENANCE OF BUILDING													
	VULCA SEAL - MAINTENANCE OF POWERHOUSE & PERIMETER FENCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
MAINTENANCE OF BUILDING - TOTAL								10,000.00					
MATERIALS AND EQUIPMENT													
	ADHESIVE - EPOXY STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	CHAIRS - MONOBLOCK, WITHOUT ARMREST, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	TABLE - PLASTIC, MONOBLOC, 6 SEATER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
MATERIALS AND EQUIPMENT - TOTAL								7,300.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,462.00	4,462.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								4,462.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	575.00	575.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	575.00	575.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	575.00	575.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	575.00	575.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								2,300.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, 500 X 12 MONTHS - COURIER FEES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,855.00	3,855.00		
POSTAGE & COURIER SERVICES - TOTAL								3,855.00					
SECURITY SERVICES													
	- SECURITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	254,814.00	254,814.00		
SECURITY SERVICES - TOTAL								254,814.00					
SPARES													
	SPARE PARTS - ELECTRICAL												
	CHARGE ALTERNATOR - 3912529		YES	PUBLIC BIDDING	07/25/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	100,000.00		100,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883030 - PALUMBANES DIESELPOWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FUEL INJECTION PUMP ASSEMBLY - FOR 80kW CUMMINS, 6BTAA5.9-G2		YES	PUBLIC BIDDING	07/25/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	250,000.00		250,000.00	
	MOTOR, STARTING - PN4935789		YES	PUBLIC BIDDING	07/25/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	100,000.00		100,000.00	
	RADIATOR - SERIAL NO. :RALH1511178-070, MODEL: 6BTAA-LQ-S002		YES	PUBLIC BIDDING	07/25/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	500,000.00		500,000.00	
	TURBOCHARGER - 3530521		YES	PUBLIC BIDDING	07/25/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	500,000.00		500,000.00	
SPARES - TOTAL					1,450,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883031 - CALAGUAS DPP													
GENERAL PLANT EQUIPMENT													
	THERMOMETER - INFRARED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	37,880.00		37,880.00	
	AIRCONDITIONER - 1HP WINDOW TYPE, INVERTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00		45,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								82,880.00					
JANITORIAL SERVICES													
	- MAINTENANCE AND CLEANLINESS OF OFFICE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	272,880.00	272,880.00		
JANITORIAL SERVICES - TOTAL								272,880.00					
JOB ORDER													
1-JO	REPAIR OF PUMPS & MOTORS /CALIBRATION OF INJECTION PUMPS												
	REPAIR OF PUMPS & MOTORS /CALIBRATION OF INJECTION PUMPS - SUPPLY OF LABOR MATLS EXP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
1-OP	OPRTN & MAINTENANCE OF CDPP: DAY TO DAY OPRTN												
	ANGLE BAR - STEEL, 1 X 1 X 1/8, 10 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	ANGLE BAR - STEEL, 2 X 2 X 20, 1/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	BLOCKS - CHB 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	COOLANT, RADIATOR - 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	EMPTY DRUMS - OPRTN & MAINTENANCE OF CDPP: DAY TO DAY OPRTN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	GRAVEL - OPRTN & MAINTENANCE OF CDPP: DAY TO DAY OPRTN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	LUMBER - COCO 2 X 2 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	NAIL - UMBRELLA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	PRODUCT/OIL FINDING PASTE - OPRTN & MAINTENANCE OF CDPP: DAY TO DAY OPRTN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PURLINS - 4IN. X 2IN. X16'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	RIDGE ROLL - G.I. 8 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	ROOF - G.I. CORRUGATED GAGUE 26 X 3' X 12' PREPAINTED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883031 - CALAGUAS DPP													
JOB ORDER													
1-OP	OPRTN & MAINTENANCE OF CDPP: DAY TO DAY OPRTN												
	SAND - OPRTN & MAINTENANCE OF CDPP: DAY TO DAY OPRTN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	STEEL BAR - 12 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	TARPAULIN - OPRTN & MAINTENANCE OF CDPP: DAY TO DAY OPRTN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	TEKSCREW - METAL #12 X2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	WATER FINDER, TUBE TYPE - OPRTN & MAINTENANCE OF CDPP: DAY TO DAY OPRTN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
2-JO	REPAIR OF RADIATOR												
	REPAIR OF RADIATOR - SUPPLY OF LABOR, MATLS & EXP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
2-OP	OPRTN & MAINTENANCE OF CDPP: ELECTRICAL SUPPLIES												
	ADHESIVE - PVC SOLVENT CEMENT NELTEX 400 CC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	BATTERY CHARGER - 12/24VDC, 220VAC, 24A, 60HZ, W/ BATTERY CLAMPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	BULB - LED, 13 WATTS, 220VAC, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	ELECTRICAL TAPE - RUBBER#15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	ELECTRODE - 6012, 1/8 INCH Ø, 2/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	FLOOD LIGHT - LED, 150W, 230V, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	FUSELINK - 6AMPS, TYPE K		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,320.00	5,320.00		
	OPRTN & MAINTENANCE OF CDPP: ELECTRICAL SUPPLIES - FUSE LINK, UNIVERSAL BUTTON HEAD, TYPE K 10A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PVC PIPE - PVC PIPE 4 INCH DIA X 3 METERS ORANGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,100.00	4,100.00		
	TUBE - TUBE,HEAT SHRINKABLE,ASSORTED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
3-OP	OPRTN & MAINTENENCE OF CDPP: FAST MOVING PARTS												
	OPRTN & MAINTENENCE OF CDPP: FAST MOVING PARTS - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	OPRTN & MAINTENENCE OF CDPP: FAST MOVING PARTS - FAN BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,500.00	52,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883031 - CALAGUAS DPP													
JOB ORDER													
3-OP	OPRTN & MAINTENENCE OF CDDP: FAST MOVING PARTS												
	OPRTN & MAINTENENCE OF CDDP: FAST MOVING PARTS - FILTER, FUEL AND WATER SEPARATOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	OPRTN & MAINTENENCE OF CDDP: FAST MOVING PARTS - FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	OPRTN & MAINTENENCE OF CDDP: FAST MOVING PARTS - LUBE OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	67,500.00	67,500.00		
4-OP	OPRTN & MAINTENANCE OF CDDP: MECHANICAL SUPPLIES												
	AIR COMPRESSOR - PORTABLE, 1/4 HP, 220V, 60HZ, TANK SIZE 13 LITERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	ALLEN WRENCH SET - OPRTN & MAINTENANCE OF CDDP: MECHANICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	HEAVY DUTY STRAIGHT PIPE WRENCH - OPRTN & MAINTENANCE OF CDDP: MECHANICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	HYDROMETER - 850/900 DENSITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	OPRTN & MAINTENANCE OF CDDP: MECHANICAL SUPPLIES - FUEL PRIMING PUMP(HAND PUMP)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PORTABLE WELDING MACHINE - TOOLS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
					JOB ORDER - TOTAL				595,520.00				
MAINTENANCE OF BUILDING													
	ABRASIVE - SANDPAPER, WATERPROOF #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	BRUS - BABY ROLLER COTTON WITH HANDLE INCH 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BRUSH - PAINT BRUSH 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90.00	90.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	BRUSH - STEEL, WIRE BRUSHES, 10IN. LONG, WOODEN HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	DISC - CUTTING, METAL, M10X1.25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883031 - CALAGUAS DPP													
MAINTENANCE OF BUILDING													
	DISC - GRINDING, METAL, M10X1.25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	GUN APPLICATOR - SILICON, SEALANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - FLAT LATEX WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - GLOSS, QDE BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	PAINT - GLOSS, QDE WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	PAINT - LATEX, TINTING COLOR THALO BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PAINT - SILVER FINISH ALUMINUM PAINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	VULCASEAL - ROOF SEALANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
MAINTENANCE OF BUILDING - TOTAL							23,460.00						
MATERIALS AND EQUIPMENT													
	CORK BOARD - WALL TYPE 3'X4'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	FRAME - DOCUMENT, SIZE A4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PHILIPPINE FLAG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
MATERIALS AND EQUIPMENT - TOTAL							5,200.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	177.00	177.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	50.00	50.00		
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883031 - CALAGUAS DPP													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	130.00	130.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
	NOTEPAD - SELF-ADHESIVE, YELLOW, 3 X 5		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,950.00	1,950.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,190.00	1,190.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	PIN - PUSH , FLAT HEAD TYPE, ASSORTED COLORS, 100S/CASE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	TAPE - INSULATING RUBBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	690.00	690.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							14,457.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - COMPACT, REWRITABLE, 700MB MIN. CAPACITY, 80 MINUTES RECORDING TIME, 4X - 10X MIN SPEED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	DRIVE FLASH - 32GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883031 - CALAGUAS DPP													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							25,220.00						
SECURITY SERVICES													
	- SECURITY OF PLANT SITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	254,816.00	254,816.00		
SECURITY SERVICES - TOTAL							254,816.00						
SPARES													
MECHANICAL PMS PARTS													
	AIR FILTER - 3281238		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00		55,000.00	
	BELT, V RIBBED - C3288475		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	CLAMP HOSE - 43838		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	DIODE BRIDGE ASSEMBLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	GASKET, CONNECTION - C5306748		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00		2,600.00	
	GASKET, CYLINDER HEAD - C3415501		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	GASKET, EXHAUST MANIFOLD - C3937479		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	GASKET, LUB OIL CLR COVER - C3929011		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	GASKET, OIL COOLER CORE - C3918174		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	INJECTOR - C4948364		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	METER, ENERGY (KWHM), 60HZ, PT:480/100V, CT:1000/5		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	SCREW, BANJO CONNECTOR - C3916361		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00		3,200.00	
	SEAL VALVE STEM - 3901097/3921640		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	SEAL, INJECTOR - 3909886		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00		1,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883031 - CALAGUAS DPP													
SPARES													
OTHER SPARE PARTS													
	SEAL, O RING - 3928624		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00		3,500.00
	SEAL, O RING - C145530		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00
	SEAL, O RING - C3910824		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00		1,000.00
	SEAL, O RING - C3969698		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00
	SEAL, O-RING - C3940386		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00
	SEAL, RECTANGULAR RING - C390695		YES	PUBLIC BIDDING	03/01/2020	03/27/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00
	SEAL, RECTANGULAR RING - C3926722		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00
	SEAL, RECTANGULAR RING - C4980085		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00
	SEAL, ROCKER LEVER COVER - 3905449		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00		5,600.00
	SENSOR, OIL PRESSURE - C3967251		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00
	SENSOR, SPEED - C3971994		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00
	SENSOR, TEMPERATURE - C3967250		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00
	THERMOSTAT		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	700.00		700.00
	TURBO CHARGER GASKET - C4035202		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00		1,000.00
	TURBOCHARGER - C3767251		YES	PUBLIC BIDDING	03/01/2020	03/27/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00
	VALVE, EXHAUST - C3921444		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00		1,200.00
	VALVE, INTAKE - C3924492		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00		1,200.00
	WASHER, SEALING - C3963983		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00
SPARES - TOTAL													
								324,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883032 - CATANDUANES 69KV T/L & S/S													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PHP 50,000 PER YEAR - FREIGHT AND HANDLING		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						50,000.00							
GENERAL PLANT EQUIPMENT													
	CHAINSAW, POWER - POWER 12 AMP CORDED GASOLINE CHAINSAW 18 IN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	CHARGER, BATTERY - 12/24 VDC, 220 VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	CRIMPING TOOLS - HYDRAULIC COMPRESSION, W/ COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	128,000.00		128,000.00	
	GROUNDING, CLUSTER - GROUNDING, 138KV, WITH HOT STICK TERMINAL CLAMPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	122,000.00		122,000.00	
	HOTSTICK - TELESCOPIC, HIGH VOLTAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00		55,000.00	
	LADDER - ELECTRICIAN, EXTENDABLE, AT LEAST 20 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	PRUNER, POLE - W/ PETROL ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	PULLEY BLOCK - DOUBLE SHEAVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	RATCHET - 2 TONNER, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	SAFETY HARNESS - WHOLE BODY SUPPORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	WIRE GRIP - FOR ACSR 336.4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	336,000.00		336,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						1,291,000.00							
JANITORIAL SERVICES													
	- JANITORIAL ERVICES FOR CATANDUANES 69KV T/L & S/S		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	264,931.00	264,931.00		
	- JANITORIAL SERVICES FOR CODON S/S		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	157,981.00	157,981.00		
JANITORIAL SERVICES - TOTAL						422,912.00							
JOB ORDER													
2-OP	FIRE EXTINGUISHERS												
	FIRE EXTINGUISHER - FIRE EXTINGUISHER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00	16,500.00		
	FIRE EXTINGUISHER - FIRE EXTINGUISHERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
3-OP	ELECTRICAL SUPPLIES												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883032 - CATANDUANES 69KV T/L & S/S													
JOB ORDER													
3-OP ELECTRICAL SUPPLIES													
	BULB - LED, 16W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00	6,800.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,070.00	5,070.00		
	DISTILLED WATER - ELECTRICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	ELECTRICAL SUPPLIES - BREAKER, CIRCUIT, (MCB1POLE 6A)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	ELECTRICAL SUPPLIES - BREAKER, CIRCUIT, MCB 2 POLES 10A C UL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	ELECTRICAL SUPPLIES - BREAKER, CIRCUIT, MCB 3 POLES 20A C UL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00	22,000.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	EMERGENCY LIGHT - ELECTRICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
	FLOOD LIGHT - LED, 150W, 230V, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,600.00	12,600.00		
	LAMP - FLOURESCENT, TUBE, LED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	RECHARGABLE FLASHLIGHT - 3 MODES OF CONTROL; HIGH LIGHT, LOW LIGHT AND FLASH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
4-OP SUPPLIES AND MATERIALS FOR DAY-TO-DAY MAINTENANCE													
	GAS - ACETYLENE, BRAND NEW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	GAS - OXYGEN TANK, BRAND NEW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,640.00	2,640.00		
	PLIERS - DIAGONAL-CUTTING SIZE: 7 DROP-FORGED STEEL MADE SERRATED JAWS WITH INSULATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PLIERS - LONG-NOSE SIZE: 8 DROP-FORGED STEEL MADE SERRATED JAWS WITH INSULATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	RAGS - WASHABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	285.00	285.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883032 - CATANDUANES 69KV T/L & S/S													
JOB ORDER													
4-OP	SUPPLIES AND MATERIALS FOR DAY-TO-DAY MAINTENANCE												
	SCREWDRIVER - PHILIPS 12 LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	SUPPLIES AND MATERIALS FOR DAY-TO-DAY MAINTENANCE - BATTERY LITHIUM ION, FOR OP17 PLC, TYPE : 3.6 VOLTS, 1/2 AA SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360,000.00	360,000.00		
5-OP	PPE'S												
	BODY PROTECTION SAFETY BELT - BODY PROTECTION SAFETY BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	RAIN BOOTS - DURABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	RAINCOAT - HEAVY DUTY, WATERPROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,600.00	12,600.00		
	SAFETY SHOES - PPE'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,200.00	39,200.00		
	SAFETY SUIT (COVER ALL) - FABRIC MADE OF POLYESTER & COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
NEW1-JO	PCB TESTING OF TRANSFORMERS												
	- PCB TESTING OF TRANSFORMERS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW3-JO	FABRICATION AND INSTALLATION OF STEEL PLATE COVER OF DRAINAGE CANAL												
	FABRICATION AND INSTALLATION O - FABRICATION INSTALLATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
JOB ORDER - TOTAL							963,795.00						
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	BRUSH - PAINT 1-1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	BRUSH - PAINT BRUSH 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	BRUSH - PAINT BRUSH 2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	510.00	510.00		
	BRUSH - ROLLER 6 W/ TRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	PAINT - CATERPILLAR, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,250.00	4,250.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883032 - CATANDUANES 69KV T/L & S/S													
MAINTENANCE OF BUILDING													
	PAINT - ENAMEL, QUICK DRYING (QDE) BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,250.00	4,250.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,725.00	4,725.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		
	PAINT - SILVER FINISH ALUMINUM PAINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		
	PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,250.00	4,250.00		
	TINTING COLOR - THALO GREEN, WATER BASE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,640.00	3,640.00		
				MAINTENANCE OF BUILDING - TOTAL				45,885.00					
MATERIALS AND EQUIPMENT													
	ADJUSTABLE WRENCH - 12 LONG, HD STANDLEY OR EQUIV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	FLASHDRIVE - 32GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	GLOVES - ELECTRICAL, RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,500.00	40,500.00		
	HOTSTICK, ILLUMINATED - HOTSTICK, ILLUMINATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	NYLON ROPE - 1/2 DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	POSITIONING STRAP - TENSILE STRENGTH: 2,800; LENGTH: 4'3 IN TO 6'6 IN FEET;FOR LINEMANS BELT, ADJUSTABLE; MAX. WORKING LOAD: 310 LBS.; LENGTH: 51 TO 78 INCHES; STRAP MATERIAL: 6-PLY; STRAP WIDTH: 1 & 3/4 INCHES; BODY MAT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	68,000.00	68,000.00		
	PRUNING SHEARS - STEEL, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	SOCKET WRENCH SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	TAP - WRENCH ADJUSTABLE HARDENED JAWS DETACHABLE THREADED HANDLE SIZE: 1/4 TO 1/8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,340.00	5,340.00		
	WRENCH - COMBINATION, 9PCS/SETSIZE: 10MM, 11MM, 12MM, 13MM,14MM, 15MM, 16MM, 17MM, 19MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				169,240.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883032 - CATANDUANES 69KV T/L & S/S													
MISCELLANEOUS													
	MISCELLANEOUS, PHP 5,000.00 PER YEAR - MISCELLANEOUS		YES	PUBLIC BIDDING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
MISCELLANEOUS - TOTAL							5,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - 280ML/150G MIN, SPRAY MIST, SHRINK WRAPPED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CALCULATOR - SCIENTIFIC, POCKET SIZE, 12 DIGITS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	DATA FILE BOX - 5 X9 X 15-3/4		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	160.00	160.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	160.00	160.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	FILE DIVIDER - SEPARATOR LONG SIZE, PLASTIC, ASSTD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	375.00	375.00		
	GENERAL OFFICE CHAIR - MIDBACK CHAIR WITH FIXED ARMRESTS, POLYPROPYLENE SHELL BACK COVER, ADJUSTABLE BACKRESTS, ADJUSTABLE HEIGHT-HYDRAULIC LIFT, 5 LEG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883032 - CATANDUANES 69KV T/L & S/S													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 254MM 356MM (B4), 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	TAPE - MASKING TAPE 1		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	125.00	125.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							36,230.00						
OTHER OUTSIDE SERVICES													
	- CONTRACT OF SERVICES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL							531,971.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, PHP 60,000 PER YEAR - COURIER SERVICES		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
POSTAGE & COURIER SERVICES - TOTAL							60,000.00						
SECURITY SERVICES													
	- SECURITY SERVICES CATANDUANES T/L		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	518,865.00	518,865.00		
	- SECURITY SERVICES CODON S/S		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	518,865.00	518,865.00		
SECURITY SERVICES - TOTAL							1,037,730.00						
SPARES													
SUBSTATION SPARE PARTS													
	800/5 CURRENT TRANSFORMER - 69KV, OUTDOOR TYPE, 600:5A, 0.3 ACCURACY CLASS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	400,000.00		400,000.00	
	AIR CIRCUIT BREAKER, 1000 A, 600 VAC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883032 - CATANDUANES 69KV T/L & S/S													
SPARES													
SUBSTATION SPARE PARTS													
	BATTERY, CHARGER - 125 VDC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00		120,000.00	
	CIRCUIT BREAKER - POWER 69KV, 600A, 19KA, 3-POLE OPERATION		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	110,000.00		110,000.00	
	DIGITAL METER - ENERGY METER, CALIBRATED @ 0.2 ACCURACY CL		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	200,000.00		200,000.00	
	DISCONNECT SWITCH, 13.8KV - WITHOUT EARTHING SWITCH,69KV, 600A CONTINUOUS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	80,000.00		80,000.00	
	METER, MULTI FUNCTION ION 6200 - AUX SUPPLY-125VDC, CURRENT INPUT-5A, V INP-690V-LL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	360,000.00		360,000.00	
	POTENTIAL TRANSFORMER, 13.8KV - 70:1,13.2V/120V, OUTDOOR TYPE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	RELAY - OVERCURRENT AND EARTH FAULT, SPAJ 140C, ABB		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00		300,000.00	
	RELAY - SUPERVISION,TRIP CIRCUIT TYPE SPER ABB IBI C4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	RELAY, OVERCURRENT - TIME CIRCUIT SHIELD, TYPE MICRO-51/FT, ABB		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00		300,000.00	
	SURGE ARRESTER, 13.8KV - 69KV, OUTDOOR TYPE		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	150,000.00		150,000.00	
	TRANSFORMER, 13.8KV - 10MVA,THREE-WINDING TRANSFORMER, 3 PHASE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00		300,000.00	
	VOLTAGE TRANSFORMER, 69KV/13.8KV - OUTDOOR TYPE, WITH 0.3 ACCURACY CLASS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	200,000.00		200,000.00	
					SPARES - TOTAL		3,170,000.00						
TRAINING AND EDUCATION													
	- TRAININGS/SEMINARS		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,900.00	9,900.00		
					TRAINING AND EDUCATION - TOTAL		9,900.00						
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, PHP 10,000 PER VEHICLE - RENEWAL OF VEHICLE LICENSE		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
					TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL		10,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, ESTIMATE - HAULING OF VARIOUS MATERIALS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		3,459.00	3,459.00	
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								3,459.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,720.00	6,720.00	
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								6,720.00					
GENERAL PLANT EQUIPMENT													
	CAMERA, DOCUMENT - 32 X ZOOM; 30FPS; 1080P HD; HDMI/VGA INPUT: SPHERE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		45,000.00		45,000.00
	SCANNER - HIGHSPEED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		150,000.00		150,000.00
	GLOVES - HIGH VOLTAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		25,000.00		25,000.00
	JACK - HYDRAULIC, 50 TON CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		70,000.00		70,000.00
	OXY-ACETYLENE WELDING OUTFIT - COMPLETE WITH TORCH HANDLE,CUTTING ATTACHMENT & RE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		25,000.00		25,000.00
	SAFETY HARNESS - WHOLE BODY SUPPORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		20,000.00		20,000.00
	WASHER, PRESSURE - HIGH PRESSURE, 2HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		45,000.00		45,000.00
	MULTIMETER, DIGITAL - MEASURES: VOLTAGE AC&DC, CURRENT AC&DC, RESISTANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		65,000.00		65,000.00
	GRASS CUTTER - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER TYPE:		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		30,000.00		30,000.00
GENERAL PLANT EQUIPMENT - TOTAL								475,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - INTERNET SUBSCRIPTIONS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		4,765.00	4,765.00	
	INTERNET SUBSCRIPTION EXPENSES - INTERNET SUBSCRIPTIONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		24,000.00	24,000.00	
INTERNET SUBSCRIPTION EXPENSES - TOTAL								28,765.00					
JANITORIAL SERVICES													
	- JANITORIAL SERVICES OF VIGA DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		422,912.00	422,912.00	
JANITORIAL SERVICES - TOTAL								422,912.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
JOB ORDER													
1-OP MECHANICAL SUPPLIES													
	ABRASIVE - SANDPAPER #100		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #150 CARBORANDUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BAR ANGLE - 25.4CM X 25.4CM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	CUP BRUSH - SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CUTTING DISC - CUTTING DISC 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	ELECTRODE - 6011, 1/8 INCH Ø, 2/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00	10,800.00		
	ELECTRODE - 6013, 1/8 Ø		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	EPOXY - STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	FITTING - ELBOW, G.I., PIPE, SCH 40 2 DIA. X 45 DEG.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	G. I. UNION PATENTE - 2 INCH SCH 40		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	990.00	990.00		
	GATE VALVE - 2 DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,300.00	6,300.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	GRINDING DISC - GRINDING DISC 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	NIKOLITE - 60/40		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	NIPPLE - G.I. 1 - 1/2 INCH DIA X 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PIPE - G.I., SCH. 40 1 DIA. X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24.00	24.00		
	PIPE - G.I., SCH. 40 2 DIA X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	PIPE - GI, SCH. 40 1" X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PIPE - POLYETHELENE,SDT-11,150 PSI 3/4 DIAMETER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,875.00	1,875.00		
	RAGS - DISPOSABLE, ROUND, THIN, WHITE, MINIMUM OF 30PCS/KG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	TAPE - TEFLON TAPE 3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
JOB ORDER													
2-OP ELECTRICAL SUPPLIES													
	AUTOMOTIVE WIRE - ELECTRICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BATTERY - INDUSTRIAL 3SM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,160.00	56,160.00		
	BATTERY CLAMP - ELECTRICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BATTERY TERMINAL LUG - ELECTRICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	BOARD - PANEL WITH 4 BRANCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BREAKER - CIRCUIT, 15AMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	BREAKER - CIRCUIT, 20/30AMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	BREAKER - CIRCUIT, 60AMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00	10,800.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	EXTENSION WIRE - 15 AMPS., 20-30 METERS LONG, REEL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,625.00	8,625.00		
	FUSELINK - 200AMP, TYPE K 10PC/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,750.00	2,750.00		
	LAMP - LED, FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT, 25,000 LIFE HRS 50W, 180-265V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	LAMP - RECHARGEABLE, DC ENERGY-SAVER 11W; 12V; 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	RECEPTACLE - RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	330.00	330.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	SOLDERING LEAD - ELECTRICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	THHN STRANDED WIRE - THHN STRANDED WIRE #12 AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	WIRE - MAGNETIC #18		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,550.00	1,550.00		
	WIRE - MAGNETIC #20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,585.00	1,585.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
JOB ORDER													
2-OP ELECTRICAL SUPPLIES													
	WIRE - MAGNETIC #21		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
3-OP CHEMICAL SUPPLIES													
	ADHESIVE - RUGBY, ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	DEGREASER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,800.00	20,800.00		
	FIRE EXTINGUISHER 20 LBS - CHEMICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,250.00	5,250.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	GASKET MAKER - SILICONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	LUBRICANT - GREASE, MULTI PURPOSE, NLGI GRADE 2, AEROSOL TYPE-0 DEG. TO 450 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	PAINT - CATERPILLAR, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	PAINT - HI TEMP, ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	PAINT THINNER - CHEMICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	PASTE - FUEL/PRODUCT FINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	TRANSFORMER OIL - DIELECTRIC STRENGH 70KV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	WATER FINDER, TUBE TYPE - CHEMICAL SUPPLIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
F300183-JO SUPPLY OF LABOR, EQUIPMENT & EXPERTISE FOR STACK AIR SAMPLING & ANALYSIS EMISSIO													
	SUPPLY OF LABOR, MATERIALS, EQUIPMENT & EXPERTISE FOR STACK AIR SAMPLING & ANALYSIS - EMISSION TESTING OF 2 X 560KW DALE PERKINS AND 1 X 500KW CUMMINS GENSET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350,000.00	350,000.00		
NEW1-JO OVERHAULING OF UNIT NOS. 1, 2 & 4													
	ABRASIVE - GRINDING COMPOUND, (GRADE A & GRADE F) FINE AND COARSE, 2 OZ /GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
JOB ORDER													
NEW1-JO OVERHAULING OF UNIT NOS. 1, 2 & 4													
	ABRASIVE - SANDPAPER, WATERPROOF #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	ABRASIVE - SANDPAPER, WATERPROOF #180		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	ABRASIVE - SANDPAPER, WATERPROOF #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	ABRASIVE - SANDPAPER, WATERPROOF #600		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,760.00	2,760.00		
	ADHESIVE - INSTANT LOCKTITE, 401, 2O GRAMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	ADHESIVE - RUGBY, ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BLADE - POWER HACKSAW SIZE: 350 MM LGTH X 25MM WIDTH X 1.27MM THICK X 14 TEETH/INCH,SANDVIK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BORAX - BRAZING FLUX, WHITE POWDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	CUP BRUSH - SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	380.00	380.00		
	DISC - GRINDING, METAL, M10X1.25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/16 X 36		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,840.00	3,840.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	HOSE - CHEMICAL, WITH PLY 1/2 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	LOW DIFFERENTIAL PRESSURE SWITCH - SWITCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	LUBRICANT - GREASE, MULTI PURPOSE, NLGI GRADE 2, AEROSOL TYPE-0 DEG. TO 450 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
	OVERHAULING OF UNIT NOS. 1, 2 & 4 - ENGINE TEMP. GAUGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,400.00	7,400.00		
	OVERHAULING OF UNIT NOS. 1, 2 & 4 - PRESSURE GAUGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,550.00	5,550.00		
	RAGS - WASHABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,350.00	4,350.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
JOB ORDER													
NEW1-JO	OVERHAULING OF UNIT NOS. 1, 2 & 4												
	SOLDERING LEAD, NIKOLITE - OVERHAULING OF UNIT NOS. 1, 2 & 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
NEW3-JO REPAIR & IMPROVEMENT OF COMFORT ROOMS													
	SUPPLY OF LABOR, MAT'LS & EXP FOR - REPAIR OF COMFORT ROOMS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
NEW5-JO SUPPLY, LABOR, MATERIALS & EXPERTISE FOR THE REWINDING OF VARIOUS MOTORS													
	- SUPPLY, LABOR, MATERIALS & EXPERTISE FOR THE REWINDING OF VARIOUS MOTORS		NO	NP-SMALL VAL PROC	08/26/2020		11/24/2020	12/10/2020	GAA-2020 - P2	150,000.00	150,000.00		
JOB ORDER - TOTAL							1,232,879.00						
MATERIALS													
2-OP	ELECTRICAL SUPPLIES												
	CARBON BRUSH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
4-OP FAST MOVING PARTS													
	FILTER, FUEL FOR 560KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,200.00	25,200.00		
	FUEL FILTER FOR 500KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	LUBE OIL FILTER FOR 500 KW CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	LUBE OIL FILTER FOR 560KW PERKINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
JOB ORDER - TOTAL							1,305,479.00						
MAINTENANCE OF BUILDING													
	ANGLE BAR - 3/16 INCH X 1 INCH X 1 INCH X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,870.00	3,870.00		
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
MAINTENANCE OF BUILDING													
	CYCLONE WIRE - 4FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,100.00	9,100.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,600.00	7,600.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00	6,800.00		
	HOSE - GENERAL PURPOSE AIR OR WATER NATURAL RUBBER, REINFORCEMENT WITH HIGH TENSILE YIELD: 1 1/2ID X 100' @ 150 PSI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	LUMBER - COCO 2 X 2 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	LUMBER - COCO 2 X 3 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	NAIL - COMMON NAIL 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	425.00	425.00		
	PAINT - AUTOMOTIVE LACQUER PRIMER SURFACER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	PAINT - EPOXY PRIMER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,100.00	5,100.00		
	PAINT - QDE, DELFT BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PAINT - QDE,EMERALD GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,100.00	5,100.00		
	PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	PIPE - PVC 3 DIA. X 3M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	RUST CONVERTER - TURCO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	TEKSCREW - METAL #12 X2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,250.00	5,250.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,250.00	4,250.00		
	WELDING ROD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
				MAINTENANCE OF BUILDING - TOTAL				112,415.00					
MATERIALS AND EQUIPMENT													
	CABLE WELDING - 500 AMP, 2/0		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	ELECTRODE - HOLDER, 300-350 AMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,000.00	5,000.00	
	FOLDING BED - PORTABLE, ALUMINIUM WITH NYLON BED SHEET, SINGLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,500.00	10,500.00	
	OFFICE TABLES - EXECUTIVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		15,000.00	15,000.00	
	PORTABLE WELDING MACHINE - TOOLS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,000.00	10,000.00	
	WELDING APRON LEATHER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		750.00	750.00	
MATERIALS AND EQUIPMENT - TOTAL								50,550.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - AEROSOL, 280ML/150G MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,200.00	1,200.00	
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		720.00	720.00	
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		600.00	600.00	
	BATTERY - DRY CELL AAA 1.5 VOLTS ALKALINE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		360.00	360.00	
	BATTERY - DRY CELL, AA, 1.5 VOLTS ALKALINE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		360.00	360.00	
	BATTERY - DRY CELL, D, 1.5VOLTS, ALKALINE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,200.00	1,200.00	
	BOOK - CLEAR, LONG, REFILLABLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		230.00	230.00	
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		737.00	737.00	
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		495.00	495.00	
	BROOM - SOFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,380.00	1,380.00	
	BROOM - STICK (TING-TING)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		600.00	600.00	
	CALCULATOR - SCIENTIFIC, 10 DIGITS, DOT, MATRIX DISPLAY, PROGRAMMABLE, WITH CASE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		596.00	596.00	
	CLEANER POWER - SCOURING		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		720.00	720.00	
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		234.00	234.00	
	CUTTER - BIG, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		396.00	396.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	DATA FILE BOX - MADE OF CHIPBOARD, WITH CLOSED ENDS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	DETERGENT - POWDER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	DETERGENT BAR - LAUNDRY SOAP		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	DISINFECTANT SPRAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	DUST PAN - PLASTIC WITH HANDLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	440.00	440.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	ERASER - BLACKBOARD/WHITEBOARD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	390.00	390.00		
	FILE ORGANIZER - EXPANDING, LEGAL, PLASTIC, ASSORTED COLORS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	375.00	375.00		
	FLOOR MAT - RUBBERIZED, 1M X 1M		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	453.00	453.00		
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GLUE - ALL PURPOSE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	INSECTICIDES - AEROSOL TYPE NET CONTENT 600ML MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	LIQUID SOAP - MULTI-PURPOSE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	MOP HANDLE - HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	465.00	465.00		
	MOP HEAD - 100% RAYON		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	NOTEBOOK - STENOGRAPHER'S, 40 LEAVES, RULED BOTH SIDES		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	PAPER SHREDDER - 220MM FEED OPENING, 4MM SHRED WIDTH, 0.06M/SEC SHRED SPEED, 6-8 SHEETS PERFORMANCE, APPROX 5KG IN WEIGHT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,250.00	6,250.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	96.00	96.00		
	PHILIPPINE FLAG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,950.00	1,950.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	375.00	375.00		
	REMOVER - STAPLE WIRE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	75.00	75.00		
	RUBBER BAND - RAINBOW , FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	140.00	140.00		
	RULER - PLASTIC, 450MM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	210.00	210.00		
	SCOURING PAD - ECONOMY SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,230.00	1,230.00		
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	615.00	615.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	468.00	468.00		
	STAMP PAD INK - PURPLE OR VIOLET		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	105.00	105.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	TOILET TISSUE - WHITE, MIN. 150 TWO-PLY SHEETS PER ROLL, 12 ROLLS/PACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00	1,920.00		
	TRASH BAG - PLASTIC, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	WASTE BASKET		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	210.00	210.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							41,705.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	UHF-2 WAY RADIO - OUTPUT PWR: 4W FREQ STAB: +2.5PPM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,500.00	28,500.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL							28,500.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA

PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 64GB USB PLUG AND PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	INK REFILL - EPSON L655, INK BOTTLE T6641, COLOR BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	KEYBOARD - WIRELESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	PHOTO PAPER A4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	WIRELESS ADAPTER - USB, TP LINK, DUAL BAND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								26,400.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	AIR FRESHENER - GEL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	FIRE EXTINGUISHER - FIRE EXTINGUISHER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	FUEL FILTER - FOR PICK-UP STRADA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00	4,400.00		
	OIL - DIESEL ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	TIRE - TUBELESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00	72,000.00		
	WIPER BLADE ASSEMBLY - MITSUBISHI PICK-UP STRADA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								116,600.00					
SECURITY SERVICES													
	- BUDGET COVER FOR WAGE INCREASE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,300.00	30,300.00		
	- SECURITY SERVICES OF VIGA DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	488,579.00	488,579.00		
SECURITY SERVICES - TOTAL								518,879.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	ALTERNATOR, CHARGE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, RS128-0 - 220/380 V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	380,000.00		380,000.00	
	BEARING, BALL, TENSIONER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	BEARING, ROLLER		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	32,000.00		32,000.00	
	BELT, V RIBBED		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	114,000.00		114,000.00	
	COVER, CYLINDER HEAD - PN CV18907		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	ELEMENT, AIR CLEANER		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	60,000.00		60,000.00	
	ELEMENT, AIR FILTER - PN CV20948		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	ELEMENT, LUBE OIL FILTER - PN 3889310		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	168,000.00		168,000.00	
	ELEMENT, LUBE OIL FILTER - PN 3889311		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	120,000.00		120,000.00	
	FAN - ENGINE, PN KRP1625		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	FILTER, FUEL - PN OD19596		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	FILTER, FUEL - PN 3315843		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	60,000.00		60,000.00	
	GASKET, CAM FOLLOWER HOUSING		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	12,000.00		12,000.00	
	GASKET, CYLINDER HEAD - PN CV13202		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	GASKET, CYLINDER HEAD - PN 3166289		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	30,000.00		30,000.00	
	GASKET, TOP O/HAUL KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	GEAR, IDLER		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	30,000.00		30,000.00	
	HEAD, CYLINDER		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	600,000.00		600,000.00	
	INJECTOR		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	420,000.00		420,000.00	
	JOINT AND GASKET, BOTTOM - PN CVK618		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	MANIFOLD, OIL		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	90,000.00		90,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	METER, FREQUENCY METER, F96- HZB, 55~65HZ, PT: 480		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	MOTOR, STARTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	OIL FILTER ELEMENTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	PISTON AND CONNECTING ROD		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	900,000.00		900,000.00	
	PULLEY, TENSIONER - PN CV18163		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	PUMP, FUEL (T.L.N.)		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	500,000.00		500,000.00	
	PUMP, INJECTOR, ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
	PUMP, WATER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	350,000.00		350,000.00	
	RADIATOR - FOR 560KW PERKINS 3012TAG2A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
	RADIATOR - PN 4913699		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	500,000.00		500,000.00	
	RECTIFIER, BRIDGE, SEMIKRON, SKD 30		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	RING, COMPRESSION PISTON - PN 3090460		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	120,000.00		120,000.00	
	RING, COMPRESSION PISTON - PN 4081176		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	120,000.00		120,000.00	
	ROTATING DIODE FORWARD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	ROTATING DIODE REVERSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	TRANSFORMER, VOLTAGE (XV1/XV3), 25VA, 480/240V 1 P - WITH POLARITY MARKINGS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00		16,000.00	
	TRANSFORMER, VOLTAGE (XV2), 500VA, 480/240V 1PHASE - WITH POLARITY MARKINGS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	TRANSFORMER, VOLTAGE (XV4), 25VA, 277/138V 1 PHASE - WITH POLARITY MARKINGS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	TURBOCHARGER - PART NUMBER CV13727		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	350,000.00		350,000.00	
	VALVE, EXHAUST		YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	96,000.00		96,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883033 - VIGA DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
VALVE, INTAKE													
			YES	PUBLIC BIDDING	07/28/2020	08/23/2020	10/26/2020	11/11/2020	GAA-2020 - P2	72,000.00		72,000.00	
SPARES - TOTAL					7,424,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883053 - POLILIO DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, APPLICATION FEE - COC, PTO AND DP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	41,200.00	41,200.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								41,200.00					
ELECTRICITY EXPENSES													
	ELECTRICITY EXPENSES, MONTHLY BILL - ELECTRIC BILL		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00	72,000.00		
ELECTRICITY EXPENSES - TOTAL								72,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, AS PER BILL - SHIPMENT OF PARTS, EQUIPMENT AND CARGO		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	63,600.00	63,600.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								63,600.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FUEL CONSUMPTION OF SERVICE VEHICLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	51,480.00	51,480.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								51,480.00					
JANITORIAL SERVICES													
	- FOR HOUSEKEEPING OF POWER PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	332,688.00	332,688.00		
JANITORIAL SERVICES - TOTAL								332,688.00					
JOB ORDER													
	NEW 1-JO REPAIR AND MAINTENANCE OF POWERHOUSE AND STAFF HOUSE												
	BRUSH - PAINT 2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	640.00	640.00		
	BRUSH - PAINT 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,750.00	6,750.00		
	GLOVES - WORKING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	PAINT - LATEX, TINTING COLOR RAW SIENA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883053 - POLILIO DIESEL PLANT													
JOB ORDER													
NEW 1-JO REPAIR AND MAINTENANCE OF POWERHOUSE AND STAFF HOUSE													
	PAINT - ROOF BAGUIO GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	PAINT THINNER - REPAIR AND MAINTENANCE OF POWERHOUSE AND STAFF HOUSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	SUPPLY OF POTABLE WATER - FOR DELIVERY		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
JOB ORDER - TOTAL							78,600.00						
MATERIALS AND EQUIPMENT													
	FIRST AID KIT - COMPLETE SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
MATERIALS AND EQUIPMENT - TOTAL							15,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHNER - 280ML, IN CAN, AEROSOL TYPE, SPRAY MIST, ASSORTED SCENT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,472.00	2,472.00		
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,380.00	1,380.00		
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,020.00	1,020.00		
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,020.00	1,020.00		
	BINDER - HARDBOUND, 2 HOLES, 8.5 X 14, ASSORTED COLOR		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,550.00	5,550.00		
	BOARD - ILLUSTRATION , 30 X40 , 2 PLY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	255.00	255.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,540.00	1,540.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	ENVELOPE - PLASTIC, SHORT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	210.00	210.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,820.00	1,820.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,100.00	3,100.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	770.00	770.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883053 - POLILIO DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	924.00	924.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,610.00	3,610.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	772.00	772.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	515.00	515.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	670.00	670.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	670.00	670.00		
	TAPE - MASKING 3 INCH WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				27,878.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, MONTHLY BILL - DOCUMENT / PARCEL SHIPMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,536.00	40,536.00		
			POSTAGE & COURIER SERVICES - TOTAL				40,536.00						
SECURITY SERVICES													
	- ADDITIONAL BUDGET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	63,458.00	63,458.00		
	- FOR SECURITY ON NPC PERSONNEL AND PROPERTIES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	947,592.00	947,592.00		
			SECURITY SERVICES - TOTAL				1,011,050.00						
SPARES													
MECHANICAL SPARE PARTS													
	AIR COMPRESSOR ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	133,561.00		133,561.00	
	AIR FILTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	103,272.00		103,272.00	
	ALTERNATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	55,356.00		55,356.00	
	BELT, V RIBBED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	177,528.00		177,528.00	
	BUSHING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,292.00		22,292.00	
	COLLET, VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,624.00		10,624.00	
	COOLING WATER PUMP W/ MOTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	147,601.00		147,601.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883053 - POLILIO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	ELEMENT, FUEL FILTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	89,700.00		89,700.00	
	ELEMENT, WATER FILTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	169,800.00		169,800.00	
	GASKET CONNECTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,992.00		4,992.00	
	GASKET, CONNECTION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	992.00		992.00	
	GASKET, EXHAUST MANIFOLD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,472.00		11,472.00	
	GASKET, INTAKE MANIFOLD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,976.00		2,976.00	
	GASKET, ROCKER LEVER COVER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,816.00		18,816.00	
	GASKET, TURBOCHARGER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,536.00		19,536.00	
	GASKET, WATER HEADER COVER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,976.00		11,976.00	
	GUIDE, VALVE SPRING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00		1,920.00	
	GUIDE, VALVE STEM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,616.00		13,616.00	
	INJECTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	265,272.00		265,272.00	
	INSERT, VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,128.00		45,128.00	
	LUBE OIL FILTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	286,800.00		286,800.00	
	PICK-UP, MAGNETIC - FOR CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,930.00		8,930.00	
	RETAINER, VALVE SPRING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,368.00		10,368.00	
	RING, INJECTOR SMALL END		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00		1,560.00	
	SEAL, O RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,784.00		9,784.00	
	SEAL, RECTANGULAR RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,128.00		19,128.00	
	SPRING, VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,864.00		34,864.00	
	SWITCH, MAGNETIC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,484.00		11,484.00	
	SWITCH, PRESSURE - FOR CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,888.00		34,888.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883053 - POLILIO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SWITCH, TEMPERATURE - FOR CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,928.00		6,928.00	
	TRANSDUCER, PRESSURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,324.00		5,324.00	
	TRANSDUCER, TEMPERATURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,016.00		5,016.00	
	VALVE, EXHAUST		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,496.00		8,496.00	
	VALVE, INTAKE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,144.00		7,144.00	
SPARES - TOTAL					1,757,144.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883063 - JOMALIG DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	- COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, PER FREIGHT BASIS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,000.00	2,000.00	
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								2,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	- FREIGHT / HANDLING AND OTHER CHARGES, PER FRIEGHT BASIS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		100,000.00	100,000.00	
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								100,000.00					
GENERAL PLANT EQUIPMENT													
	CLEANER - HEAVY DUTY VACUUM CLEANER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		40,000.00		40,000.00
	FUEL PUMP - 1.5 HP GEAR TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		56,000.00		56,000.00
	WRENCH - TORQUE, HEAVY DUTY, CLICK TYPE 3/4 DRIVEX600 FT/LB		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		50,000.00		50,000.00
GENERAL PLANT EQUIPMENT - TOTAL								146,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	- INTERNET SUBSCRIPTION EXPENSES, INTERNET CONNECTION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		200,000.00	200,000.00	
INTERNET SUBSCRIPTION EXPENSES - TOTAL								200,000.00					
JANITORIAL SERVICES													
	- JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		185,520.00	185,520.00	
JANITORIAL SERVICES - TOTAL								185,520.00					
JOB ORDER													
1-OP	PLANT OPERATION, MAINTENANCE, SAFETY& ENVIRONMENT												
	BATTERY - 12VDC, SIZE 8D, C/W ELECTROLITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		67,980.00	67,980.00	
	BLADE HACKSAW - PLANT OPERATION, MAINTENANCE, SAFETY& ENVIRONMENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,100.00	3,100.00	
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		15,160.00	15,160.00	
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,608.00	1,608.00	
	EPOXY - STEEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		17,350.00	17,350.00	
	GLOVES - COTTON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,100.00	5,100.00	
	HAND CLEANER - INDUSTRIAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,040.00	8,040.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883063 - JOMALIG DIESEL PLANT													
JOB ORDER													
1-OP PLANT OPERATION, MAINTENANCE, SAFETY& ENVIRONMENT													
	PAINT - EPOXY, PRIMER GRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	PAINT - EPOXY, PRIMER GRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,540.00	18,540.00		
	PAINT - EPOXY, PRIMER RED OXIDE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,272.00	19,272.00		
	PLANT OPERATION, MAINTENANCE, SAFETY& ENVIRONMENT - TIE, CABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	PRESSURE HOSE - W/ STRAND 2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	46,399.99	46,399.99		
	RAGS - DISPOSABLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00	6,600.00		
2-OP REPAIR OF POWERHOUSE													
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	LUMBER - COCO 2 X 2 X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	NAIL - COMMON WIRE 3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	NAIL - UMBRELLA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,625.00	2,625.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PAINT - ROOF BAGUIO GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) MAHOGANY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SAND - RIVER WASHED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
JOB ORDER - TOTAL							299,574.99						
MAINTENANCE OF BUILDING													
	BRUSH - PAINT 2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BRUSH - PAINT 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,250.00	5,250.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883063 - JOMALIG DIESEL PLANT													
MAINTENANCE OF BUILDING													
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	PAINT - ROOF BAGUIO GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	TILES - FLOOR, 60X60		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
MAINTENANCE OF BUILDING - TOTAL							100,750.00						
MATERIALS AND EQUIPMENT													
	DRUM - PLASTIC, 200LITERS CAP STORAGE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00	26,000.00		
	FLASH LIGHT - FLASH LIGHT: LED OR XENON OR HALOGEN LAMP/BULB PEN LIGHT WATER/WEATHER RESISTANT 2AA BATTERY.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,270.00	9,270.00		
MATERIALS AND EQUIPMENT - TOTAL							35,270.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,410.00	1,410.00		
	BATHROOM SOAP		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,450.00	2,450.00		
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,040.00	1,040.00		
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,040.00	1,040.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,660.00	1,660.00		
	CALCULATOR - SCIENTIFIC, POCKET SIZE, 12 DIGITS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	7,210.00	7,210.00		
	CUTTER - HEAVY DUTY, 6"L, HARD PLASTIC HANDLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,083.00	1,083.00		
	DETERGENT - POWDER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,180.00	6,180.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,300.00	10,300.00		
	FLAG - PHILIPPINE, STANDARD SIZE COTTON, 3 X 5		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,060.00	2,060.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,425.00	5,425.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	INK - BLACK, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,575.00	2,575.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883063 - JOMALIG DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	INK - CYAN, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,575.00	2,575.00		
	INK - MAGENTA, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,575.00	2,575.00		
	INK - YELLOW, EPSON REFILL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,575.00	2,575.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	936.00	936.00		
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,872.00	1,872.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	10,980.00	10,980.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,870.00	3,870.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,010.00	2,010.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,010.00	2,010.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	249.00	249.00		
	STAPLER - BINDER TYPE HEAVY DUTY DESKTOP		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	927.00	927.00		
	TAPE - MASKING 3 INCH WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,240.00	1,240.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				76,852.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	ALCOHOL - RUBBING 70% ETHYL 500ML		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,588.00	3,588.00		
	COTTON - ROLL, ABSORBENT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,240.00	1,240.00		
	DETERGENT - POWDER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	7,840.00	7,840.00		
	DISINFECTANT SPRAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,580.00	2,580.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,300.00	10,300.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,120.00	4,120.00		
			OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL				29,668.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883063 - JOMALIG DIESEL PLANT													
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, PER PACKAGE/ENVELOP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
POSTAGE & COURIER SERVICES - TOTAL								3,000.00					
SECURITY SERVICES													
	- PLANT SECURITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	547,200.00	547,200.00		
SECURITY SERVICES - TOTAL								547,200.00					
SPARES													
SPARE PARTS - ELECTRICAL													
	AVR FUSE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00		1,750.00	
	AVR, R450, LEROY SOMER OR EQUIVALENT - 10000-47135		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	116,000.00		116,000.00	
	BEARING KIT - 10000-60331		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	CHARGING ALTERNATOR - 10000-61133		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,500.00		21,500.00	
	DIODE BRIDGE ASSEMBLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,140.00		65,140.00	
	FAN BELT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	FAN DRIVE PULLEY - 10000-60210		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00		2,600.00	
	FILTER, AIR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00		55,000.00	
	FILTER, FUEL - 10000-60309/10000-77057		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	GASKET KIT - 10000-60401		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,900.00		6,900.00	
	HOSE, FLEXIBLE - 10000-54272		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00		2,700.00	
	HOUSING ASSEMBLY - 10000-60209		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,600.00		25,600.00	
	INJECTOR KIT, FUEL - 10000-60362		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	353,400.00		353,400.00	
	INJECTOR SLEEVE - 10000-14357		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	INSULATOR - 10000-60347		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,400.00		18,400.00	
	KEY - 10000-60348		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	LUBE OIL FILTER ELEMENT - 10000-77058		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	108,000.00		108,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883063 - JOMALIG DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	LUBE OIL PUMP - 10000-60379		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	41,500.00		41,500.00	
	MAGNETIC PICK-UP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00		10,500.00	
	O RING - 10000-1629		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00		1,650.00	
	O RING - 10000-60400		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00		250.00	
	O-RING - 10000-60311		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00		1,700.00	
	OIL COOLER KIT - 10000-60391		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,900.00		54,900.00	
	OIL COOLER KIT - 10000-60399		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,400.00		18,400.00	
	OIL FILTER ELEMENT - 10000-59645		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00		19,500.00	
	OIL SEAL - 10000-70759		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,100.00		4,100.00	
	PROBE, SPEED - 10000-60313		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,900.00		6,900.00	
	PULLEY ASSEMBLY - 10000-60389		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00		2,500.00	
	REAR OIL SEAL - 10000-60190		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	RELAY - 10000-60260		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,600.00		4,600.00	
	ROTATOR - 10000-60349		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	SEAL - 10000-56856		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00		2,200.00	
	SEAL KIT - 10000-60363		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00		1,600.00	
	SENSOR, TEMPERATURE - 10000-60261		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,300.00		10,300.00	
	SENSOR, TEMPERATURE - 10000-60261		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00		21,000.00	
	THERMOSTAT KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00		13,000.00	
	THERMOSTAT KIT - 10000-60205		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,800.00		13,800.00	
	WATER PUMP KIT - 10000-60387		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00		8,400.00	
	WIRING HARNESS - 10000-65688		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,200.00		75,200.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPARES - TOTAL					1,223,090.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883073 - PATNANUNGAN DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								15,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								36,000.00					
GENERAL PLANT EQUIPMENT													
	GRASS CUTTER - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER TYPE:		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	MOTOR WATER PUMP - ELECTRIC, 2HP, 240VAC, AT LEAST 25FT LIFT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	43,500.00		43,500.00	
	TRANSFORMER, OUTDOOR - 15KVA, 1P, 60H, PRIMARY - 13.8KV/7700, SECONDARY -480V/240V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	77,000.00		77,000.00	
	AIRCONDITIONING UNIT - WINDOW TYPE, 1.5HP, INVERTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								220,500.00					
JANITORIAL SERVICES													
	- TO PERFORM JANITORIAL SERVICES AT THE PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	204,000.00	204,000.00		
JANITORIAL SERVICES - TOTAL								204,000.00					
JOB ORDER													
1-JO	REPAIR OF PERIMETER FENCE STRUCTURE												
	BOARD - PLYWOOD, MARINE/PHENOLIC, SIZE- 1/2 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	BUCKET, CEMENT , PVC, 12 LITERS CAPACITY - REPAIR OF PERIMETER FENCE STRUCTURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	510.00	510.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,500.00	32,500.00		
	DISC - CUTTING, METAL, M10X1.25		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,495.00	1,495.00		
	REPAIR OF PERIMETER FENCE STRUCTURE - FOREMAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	REPAIR OF PERIMETER FENCE STRUCTURE - LABORER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	SAND - RIVER WASHED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
	SHOVEL - REPAIR OF PERIMETER FENCE STRUCTURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883073 - PATNANUNGAN DIESEL PLANT													
JOB ORDER													
1-OP	PLANT OPTN, MAINT, SAFETY SECURITY AND HOUSE KEEPING												
	BATTERY - 12VDC, SIZE 8D, C/W ELECTROLITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,000.00	78,000.00		
	BATTERY, 12VDC - N45 / 45AH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	CURRENT TRANSFORMER - CT 138KV OR 24KV/20-15-10/5A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	267,000.00	267,000.00		
	GAS - REFILL, ACETYLENE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,200.00	11,200.00		
	GAS - REFILL, OXYGEN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,100.00	11,100.00		
	LUBE OIL FILTER - P/N: 10000-51223 / 901-102 or EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,990.00	9,990.00		
2-JO	RENOVATION OF CONTROL ROOM AND REPAIR & RELOCATION OF CONTROL ROOM CR												
	BLOCK - CONCRETE, HOLLOW (CHB) 6		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	CEMENT - GROUT, ABC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	DOOR, FLUSH ENTRANCE - 210X90CM, W/ DOOR JAMB		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	FAUCET - STANDARD 1/2DIA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	FITTING - ELBOW, PIPE, PVC 2" DIA., SANITARY, ORANGE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	FITTING - ELBOW, PIPE, PVC 4 DIA.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	FITTING - TEE, PIPE, PVC 2 DIA. ORANGE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	FITTING, - P-TRAP, PVC 2 DIA.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	HINGES - LOOSE PIN, 3" X 4", HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	PVC FITTINGS - PVC ELBOW 1/2 W/ ONE SIDE THREADED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	PVC FITTINGS - PVC TEE 1/2 W/ ONE SIDE THREADED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	PVC PIPE - PVC PIPE 1/2 INCH DIA X 3 METERS BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	PVC PIPE - PVC PIPE 2 INCH DIA X 3 METERS ORANGE, SANITARY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	RENOVATION OF CONTROL ROOM AND REPAIR & RELOCATION OF CONTROL ROOM CR - FOREMAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883073 - PATNANUNGAN DIESEL PLANT													
JOB ORDER													
2-JO	RENOVATION OF CONTROL ROOM AND REPAIR & RELOCATION OF CONTROL ROOM CR												
	RENOVATION OF CONTROL ROOM AND REPAIR & RELOCATION OF CONTROL ROOM CR - LABORER	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,200.00	21,200.00			
	SAND - RENOVATION OF CONTROL ROOM AND REPAIR & RELOCATION OF CONTROL ROOM CR	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00			
	SHOWER HEAD - WITH 1.5M FLEXIBLE STAINLESS STEEL HOSE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00			
	STEEL BAR - 10 MM	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00			
	STRAINER, STAINLESS - RENOVATION AND RELOCATION OF CONTROL ROOM CR.	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00			
	TIE WIRE - RENOVATION OF CONTROL ROOM AND REPAIR & RELOCATION OF CONTROL ROOM CR	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00			
	TILES - 12'X12'	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00	16,500.00			
	URINAL - WHITE, COMPLETE SET WITH FLUSH	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00			
2-OP	PCB TESTING												
	PCB TESTING - PCB TESTING / ANALYSIS OF TRANSFORMER OIL	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00			
3-OP	PERMIT TO OPERATE APPLICATION FEE												
	APPLICATION FEE - PERMIT TO OPERATE APPLICATION FEE	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00			
JOB ORDER - TOTAL						639,375.00							
MATERIALS													
1-OP	PLANT OPTN, MAINT, SAFETY SECURITY AND HOUSE KEEPI												
	BATTERY TERMINAL LUG	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00			
	BEARING, 6309Z OR EQUIVLENT	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00			
	TERMINAL, SIZE - 5.5MM	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00			
JOB ORDER - TOTAL						652,875.00							
MAINTENANCE OF BUILDING													
	G.I SHEET - SHEET G. I. CORRUGATED GA 26 X 12'	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,920.00	80,920.00			
MAINTENANCE OF BUILDING - TOTAL						80,920.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883073 - PATNANUNGAN DIESEL PLANT													
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	AVR, R448		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	56,000.00	56,000.00		
	DIODE BRIDGE - P/N: 922-230 (FOR 100KW FG WILSON)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	41,000.00	41,000.00		
	MAGNETIC WIRE - # 19, THERMAL CLASS 220, HEAVY DUTY ARMORED		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,000.00	17,000.00		
	SURGE SUPPRESSOR - P/N: 922-231		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,600.00	15,600.00		
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT - TOTAL								129,600.00					
MAINTENANCE OF STRUCTURES													
	CEMENT - SOLVENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	SUPPLY OF LABOR FOR REPAIR OF THE BACKSIDE OF PLANT PERIMETER WALL - LABOR COST OF FOREMAN/LABORER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00	21,600.00		
	SUPPLY OF LABOR FOR THE RENOVATION OF CONTROL ROOM DOOR AND - RENOVATION & RELOCATION OF CONTROL ROOM CR. LABOR COST OF FOREMAN AND LABORER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,200.00	33,200.00		
MAINTENANCE OF STRUCTURES - TOTAL								55,100.00					
MATERIALS AND EQUIPMENT													
	ABRASIVE - SANDPAPER #100		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ANGLE BAR - STEEL, 2 X 2 X 20, 1/4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,100.00	44,100.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	COVERALL PROTECTIVE CLOTHING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00	19,500.00		
	CUP BRUSH - SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	CUTTING DISC - 4 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	770.00	770.00		
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	560.00	560.00		
	GRINDING DISC - GRINDING DISC 4 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	MOP HEAD - 100% RAYON		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883073 - PATNANUNGAN DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	896.00	896.00		
	SAFETY SHOES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	43,290.00	43,290.00		
MATERIALS AND EQUIPMENT - TOTAL						127,316.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BOOK - RECORD, 500 PAGES, SIZE-214mmX278mm min		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	CALCULATOR - SCIENTIFIC, POCKET SIZE, 12 DIGITS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	DETERGENT - POWDER, 1KG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	DETERGENT BAR - LAUNDRY SOAP		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	170.00	170.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	170.00	170.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 80GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,375.00	4,375.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE, 80GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,440.00	4,440.00		
	PUNCHER PAPER - HEAVY DUTY, w/ TWO HOLE GUIDE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	TABLE - MONOBLOC, SQUARE, 36 X 36 , WHITE, FOUR (4) SEATER, FOR INDOOR AND OUTDOOR USE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,680.00	2,680.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						18,475.00							
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	WATER DISPENSER - HOT AND COLD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL						7,500.00							
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	FIRST AID KIT - COMPLETE SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,980.00	10,980.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL						10,980.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883073 - PATNANUNGAN DIESEL PLANT													
OPERATION & MAINTENANCE - STORES EQUIPMENT													
	LADDER - MULTIPURPOSE, ALUMINUM LADDER, FOLDING, STEP LADDER, SCAFFOLD EXTENDABLE, HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
OPERATION & MAINTENANCE - STORES EQUIPMENT - TOTAL								8,000.00					
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	DRILL BIT - METAL/STEEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,050.00	2,050.00		
	PLAINER - 240VAC HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	WASHER, PRESSURE - HIGH PRESSURE, 240Vac, 60Hz, BELT TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL								22,050.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	BATTERY, # 805292-001 - Fof Laptop Model HP Pro Book 430 G3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,200.00	27,200.00		
	INK - BLACK, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	KEYBOARD - DESKTOP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	MOUSE - USB CONNECTION TYPE, OPTICAL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	460.00	460.00		
	PRINTER - PORTABLE / COMPACT MONOCHROME LASERJET PRINTER, W/ ONE SPARE PRINTER TONER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00	14,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								46,660.00					
POSTAGE & COURIER SERVICES													
	SUPPLY OF ONE (1) YEAR INTERNET SUBCRIPTION - W/ FREE MODEM, W/ FREE SIM CARD, W/ POWER SUPPLY, W/ POWER & SIGNAL INDICATOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
POSTAGE & COURIER SERVICES - TOTAL								30,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	DIESEL FUEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	640.00	640.00		
	FUEL - FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	OIL - FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								1,600.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883073 - PATNANUNGAN DIESEL PLANT													
SECURITY SERVICES													
	- TO PERFORM SECURITY SERVICE AT THE PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	648,000.00	648,000.00		
SECURITY SERVICES - TOTAL								648,000.00					
SPARES													
	SPARE PARTS - ELECTRICAL												
	ACTUATOR (SERVO MOTOR), GOVERNOR ACTUATOR, 6VDC, 5 - DIMENSIONS: 5.75 IN X 4.92 IN X 4.49 IN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	AVR R450M		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	180,000.00		180,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, LEROY SOMER D510 - REV C FIRMWARE 2.20, VOLT SENSING UP TO 500V, CT S		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00		300,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, RS128-A - 220/380 V OR EQUIVALENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	BREAKER, CIRCUIT, MAIN - 600VAC, 3 PHASE, 400A, COMPLETE W/ MOTORIZED MECHN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00		100,000.00	
	CHARGING ALTERNATOR FOR 160KW FG WILSON, P300H-1 - P/N: 10000-61133		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,250.00		30,250.00	
	DIODE BRIDGE ASSEMBLY OR DIODE KIT - P/N: 922-246, FOR 160KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,550.00		35,550.00	
	DIODE KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00		1,000.00	
	ELEMENT, FUEL FILTER - FOR 192.5KW FG WILSON GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	124,500.00		124,500.00	
	FUEL FILTER, ELEMENT, ASSORTED - FOR 163KW&260KW P/N: OD 19596 AND FOR 100KW FG WILSON P/N: 10000-51230 / 901-248		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	44,000.00		44,000.00	
	GASKET KIT - P/N: 10000-60401		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	INJECTOR KIT - P/N: 10000-60390		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	360,000.00		360,000.00	
	LOW OIL PRESSURE SENDER - P/N: 10000-60269		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	LUBE OIL FILTER (OEM) - FOR 192.5KW FG WILSON GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	124,800.00		124,800.00	
	LUBE OIL FILTER ELEMENT - P/N: CV2473		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	75,000.00		75,000.00	
	MAIN BEARING KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00		1,000.00	
	OIL FILTER - P/N: 10000-51223		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883073 - PATNANUNGAN DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	PISTON AND LINER KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		1,000.00		1,000.00
	PROBE - P/N: 10000-60313		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		7,050.00		7,050.00
	REAR OIL SEAL - P/N: 10000-60190		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		18,000.00		18,000.00
	SENSOR, P/N: 10000-60265 - FUEL INJECTOR CONTROL PRESSURE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		80,000.00		80,000.00
	SOLENOID, RUN, 24VDC - P/N: OD 20110		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		29,500.00		29,500.00
	STARTER MOTOR - P/N: 10000-00378		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		45,500.00		45,500.00
	TEMP SENSOR - P/N: 10000-60261		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		11,150.00		11,150.00
	WATER PUMP - FOR 192.5KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		1,000.00		1,000.00
	WATER PUMP KIT - P/N: 10000-60387		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		25,000.00		25,000.00
SPARES - TOTAL							1,909,300.00						
WORK ORDER													
	CONSTRUCTION OF NEW OIL/WATER SEPARATOR - NEW O/W SEPARATOR		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		126,000.00		126,000.00
WORK ORDER - TOTAL							126,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883083 - RAPU-RAPU DIESEL PLANT													
	MOTOR WATER PUMP - CENTRIFUGAL, ELECTRIC, 2HP, SINGLE-PHASE, 60HZ, HIGH QUALITY, CORROSION RESISTANT, SELF-PRIMING, POWERED FOR CONTINUOUS OPERATIO		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
						- TOTAL		50,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	HAULING/TRANSPORT OF LUBE OIL FROM LEGAZPI PORT TO PLANT SITE - FREIGHT/HANDLING AND OTHER CHARGES, TRANSHIPMENT ACTIVITIES (43 DRUMS @ 200 LITERS/DRUM)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	51,600.00	51,600.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		51,600.00					
GENERAL PLANT EQUIPMENT													
	PROJECTOR - MULTIMEDIA, MINIMUM 3,500 LUMENS, WUXGA, WITH BUILT-IN WI-FI, 2XHDMI, HML-ENABLED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	METER, MULTIFUNCTION - E650 RXRS4X METER, 3 PHASE, 3 WIRE / 4 WIRE, 120-480V, 60HZ, CLASS 20, ACCURACY 0.2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,830.00		45,830.00	
	METER, MULTIFUNCTION - STATION METER,SINGLE PHASE, FOCUS AL,2 WIRE, ANSI, 240V, CLASS 200, ACCURACY 0.2%		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,760.00		2,760.00	
	METER, MULTIFUNCTION - THREE PHASE MULTIFUNCTION METER 4WY/4WD, CT RATED, CLASS 20, 2.5TA, 60HZ, ANSI CLASS 0.2 ACCURACY, 120-480VAC LINE TO NEUTRAL (96-528VAC)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
	TRANSFORMER, CURRENT - CURRENT TRANFORMER 30/25/15A :5A, 24KV RATED VOLTAGE, 60HZ, INSULATION LEVEL 24/50/125 KV		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	291,000.00		291,000.00	
	TRANSFORMER, VOLTAGE - POTENTIAL TRANSFORMER,VEF-24-03,24KV, OUTDOOR TYPE, 8400/120V (70/1) RATIO, CLASS 0.3WXY, 60HZ, INSULATION LEVEL 17.5/42/125KV, THERMAL BURDEN 690VA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	195,000.00		195,000.00	
						GENERAL PLANT EQUIPMENT - TOTAL		636,590.00					
JANITORIAL SERVICES													
	- TWO(2) JANITORS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	422,912.00	422,912.00		
						JANITORIAL SERVICES - TOTAL		422,912.00					
JOB ORDER													
	1-OP DAY TO DAY OPERATION AND MAINT. OF RAPU-RAPU DPP												
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883083 - RAPU-RAPU DIESEL PLANT													
JOB ORDER													
1-OP DAY TO DAY OPERATION AND MAINT. OF RAPU-RAPU DPP													
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BLADE HACKSAW - DAY TO DAY OPERATION AND MAINT. OF RAPU-RAPU DPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	BULB - LED 10W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,310.00	11,310.00		
	CUTTING DISC - CUTTING DISC 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	DAY TO DAY OPERATION AND MAINT. OF RAPU-RAPU DPP - BATTERY, 12DC, 6SM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,500.00	60,500.00		
	DAY TO DAY OPERATION AND MAINT. OF RAPU-RAPU DPP - CIRCUIT BREAKER, 250V, 100A, MOLDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	DAY TO DAY OPERATION AND MAINT. OF RAPU-RAPU DPP - INHIBITOR, CORROSION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,300.00	24,300.00		
	DEGREASER - OIL CLEANER, ENVIRONMENT FRIENDLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,280.00	29,280.00		
	ELECTRODE - WELDING, N6013, ORDINARY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,670.00	3,670.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,624.00	2,624.00		
	GRINDING COMPOUND - DAY TO DAY OPERATION AND MAINT. OF RAPU-RAPU DPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
	HEATER - TUBULAR, 300W, 200VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,680.00	29,680.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 12 MILS T X 1 YARD W X 1 METER L /ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
	LAMP - EMERGENCY, RECHARGEABLE 220VAC/12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,250.00	16,250.00		
	MAGNETIC WIRE - #15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	41,400.00	41,400.00		
	WIRE, MAGNETIC - #18 HEAVY FORMEX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,600.00	16,600.00		
NEW 1-JO MAJOR OVERHAULING OF 500KW MAN CXZ													
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883083 - RAPU-RAPU DIESEL PLANT													
JOB ORDER													
NEW 1-JO MAJOR OVERHAULING OF 500KW MAN CXZ													
	ABRASIVE - GRINDING COMPOUND, FINE, GRADE A GRIT 280, 16 OZ /454GM CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) MACHINABLE COMPOUND REBUILDING GRADE BELZONA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	ADHESIVE - RUGBY, ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,265.00	1,265.00		
	BATTERY - 12DC, 6SM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,100.00	12,100.00		
	BEARING - BALL #6312ZZ SKF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	220.00	220.00		
	FILTER - OIL, CARTRIDGE FILTER, PN: 225.02.509 FOR 500KW MAN CXZ, 6L 20/27		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	FILTER UNIT - CARTRIDGE FUEL FILTER, PN: 69031.06, 300-091 FOR 500KW MAN CXZ, 6L 20/27		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00	16,500.00		
	GASKET - TOP OVERHAULING FOR 500KW MAN CXZ, ENGINE MODEL: 6L 20/27		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	141,899.00	141,899.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,280.00	3,280.00		
	GASKET MAKER - 3 OZ/TUBE PERMATEx BRAND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	GAUGE - FEELER, STRAIGHT LEAVES, 0.0015-0.035" THICKNESS, 3-1/32" LENGTH, 31 LEAVES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
NEW 4-JO REPAIR OF OPERATORS QUARTERS													
	BAR - ANGLE, MILD STEEL, GB & JIS STANDARD HOT ROLLED, A36 SIZE: 1/4 X 2 X 2 X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,750.00	12,750.00		
	BLOCK - CONCRETE, HOLLOW (CHB) 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,721.00	8,721.00		
	BOARD - PLYWOOD, ORDINARY 1/4 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,850.00	11,850.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 8"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	CEMENT - PORTLAND, 40KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,234.00	24,234.00		
	DOOR KNOB & LOCK - CYLINDRICAL TYPE, IRON MODEL NO. 5795AAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	GRAVEL - AGGREGATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,798.00	6,798.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883083 - RAPU-RAPU DIESEL PLANT													
JOB ORDER													
NEW 4-JO REPAIR OF OPERATORS QUARTERS													
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2" X 2" X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,750.00	6,750.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2" X 3" X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	NAIL - COMMON WIRE 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	725.00	725.00		
	NAIL - COMMON WIRE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	NAIL - COMMON WIRE 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	810.00	810.00		
	NAIL - COMMON WIRE 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	SAND - RIVER WASHED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,798.00	6,798.00		
	TIE WIRE - #16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,110.00	1,110.00		
	TILES - FLOOR, 60X60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
NEW3-JO SUPPLY OF LABOR MATERIALS AND EXPERTISE FOR CONSTRUCTION OF OIL SPILL CONTAINMEN													
	SUPPLY OF LABOR MATERIALS AND EXPERTISE - FOR THE REPAIR OF WASTE FUEL STORAGE TANK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	268,000.00	268,000.00		
JOB ORDER - TOTAL							853,644.00						
MATERIALS													
NEW 4-JO REPAIR OF OPERATORS QUARTERS													
	TILE GROUT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	620.00	620.00		
JOB ORDER - TOTAL							854,264.00						
MAINTENANCE OF BUILDING													
	BAR ANGLE - 2" X 2" X1/4" X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,750.00	2,750.00		
	BOARD - PLYWOOD, MARINE 3/4" X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00	14,400.00		
	BOARD PLYWOOD - ORDINARY, 1/4" X 4" X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	BOARD PLYWOOD - ORDINARY, 3/4" X 4" X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,900.00	6,900.00		
	CORRUGATED SHEET - GI, ROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883083 - RAPU-RAPU DIESEL PLANT													
MAINTENANCE OF BUILDING													
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2" X 4" X 14'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,160.00	5,160.00		
	LUMBER - ROUGH, 2" X 2" X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,920.00	7,920.00		
	LUMBER - ROUGH, 2" X 4" X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00	14,400.00		
	NAIL - COMMON WIRE #1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	NAIL - COMMON WIRE #2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	270.00	270.00		
	NAIL - COMMON WIRE #3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	260.00	260.00		
	NAIL - COMMON WIRE #4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	NAIL - UMBRELLA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE), WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,650.00	4,650.00		
	PAINT - ROOF, GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,420.00	6,420.00		
	PAINT - ENAMEL, WHITE, QUICK DRYING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,580.00	5,580.00		
	PIPE - G.I., SCH. 40 1/2 DIA. X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,520.00	3,520.00		
	ROOF PAINT - GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,420.00	6,420.00		
MAINTENANCE OF BUILDING - TOTAL							100,980.00						
MATERIALS AND EQUIPMENT													
	CROWBAR - HEAVY DUTY, 60CM LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	870.00	870.00		
	EMPTY DRUMS - PLASTIC, BLUE, 200L CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,400.00	29,400.00		
	FAN - INDUSTRIAL, 18" METAL BLADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	HACKSAW WITH BLADE - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	HAMMER - CLAW, DURABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	LAMP - LED, FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT, 25,000 LIFE HRS 10W, 180-265V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	WATER FINDING PASTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MATERIALS AND EQUIPMENT - TOTAL					48,030.00									
OFFICE/LABORATORY AND OTHER SUPPLIES														
	FOLDER - TAGBOARD, A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00			
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00			
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,290.00	1,290.00			
	PAPER - MULTI-PURPOSE, LEGAL SIZE, 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,750.00	2,750.00			
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,084.00	1,084.00			
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00			
	PENPOINT - TECHNICAL, 0.6 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	318.00	318.00			
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					6,242.00									
OPERATION AND MAINTENANCE - COMPUTERS														
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00			
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00			
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00			
	INK - YELLOW, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00			
	MOUSE - WIRELESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00			
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					6,460.00									
SECURITY SERVICES														
	- BUDGET COVER FOR WAGE INCREASE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,300.00	30,300.00			
	- THREE(3) SECURITY GUARDS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	488,579.00	488,579.00			
SECURITY SERVICES - TOTAL					518,879.00									
SPARES														
	MECHANICAL SPARE PARTS													
	3/2-WAY SOLENOID VALVE - MAN CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,400.00		32,400.00		
	AIR FILTER MESH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	81,600.00		81,600.00		
	AMMETER, F96-ACB -0~1000A 60HZ, CT:1000/5A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,200.00		18,200.00		
	BEARING SHELL, CONNECTING ROD - OD# 030.03 A-B, FOR 500KW MAN CXZ, ENGINE MODEL: 6L 20/27		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	82,800.00		82,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883083 - RAPU-RAPU DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	BEARING, LOWER, CONNECTING ROD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	115,200.00		115,200.00	
	BEARING, UPPER, CONNECTING ROD - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	115,200.00		115,200.00	
	BREAKER, CIRCUIT, MOULDED CASE - 630A, T5N 630, PR223DS, 690VAC, 3P ELECTRICAL PARTS FOR UNIT 6 - 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	BREAKER, CIRCUIT, MOULDED CASE, XE100NS, 3P, FC, 4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	BUSHING, PISTON PIN - OD#30.03.015 MAN CXZ BW, 6L 20/27, PN: D11.03068-0057		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,140.00		19,140.00	
	CONNECTING ROD, COMPLETE - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	302,400.00		302,400.00	
	CONTACTOR, LC1-D0910M7, AC220V, 60HZ - 500 MAN CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,240.00		2,240.00	
	CONTACTOR, LC1-D0910M7, AC220V, 60HZ - 500KW MAN CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,480.00		4,480.00	
	CYLINDER HEAD (COMPRESSED AIR) - MAN CXZ 500KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	190,000.00		190,000.00	
	CYLINDER HEAD COMPLETE - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	522,000.00		522,000.00	
	ELEMENT, FUEL FILTER - FOR UNIT 6 - 160KW, PERKINS ENGINE MODEL: 1606A-E93TAG4, PN: 10000-60309		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	97,240.00		97,240.00	
	FAN - BELT, PN: SBP 2800		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	95,040.00		95,040.00	
	FAN BELT - FOR UNIT 6 - 160KW, PERKINS ENGINE MODEL: 1606A-E93TAG4, PN: 10000-60276		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,460.00		20,460.00	
	FILTER, OIL - PN: CH10929 FOR PERKINS ENGINE MODEL: 2200-2206/2206C-E3TAG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	47,630.00		47,630.00	
	FUEL FILTER ELEMENT - PRIMARY, PN: CH10930 FOR PERKINS ENGINE MODEL: 2200-2206/2206C-E13TAG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,710.00		39,710.00	
	FUEL FILTER ELEMENT - SECONDARY, PN: CH10931 FOR PERKINS ENGINE MODEL: 2200-2206/2206C-E13TAG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	43,800.00		43,800.00	
	FUEL INJECTION PIPE, COMPLETE - PN: X11.43300-1388		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	FUEL INJECTION PUMP ASSEMBLY - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	
	FUEL INJECTOR - COOMplete, PN: X11.22100-0674		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	216,000.00		216,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883083 - RAPU-RAPU DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	FUSE - RL96-25.25A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,540.00		1,540.00	
	GASKET - CYLINDER HEAD, PN: D11.01687-0006		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00		16,800.00	
	GASKET - PN: D11.05987-0035		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	GASKET, CYLINDER HEAD - FOR PERKINS ENGINE MODEL: 2200-2206/2206C-E13TAG2, PN: CH12454, MECHANICAL PARTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,800.00		17,800.00	
	GAUGE, PRESSURE (0 - 0.6MPA) - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GAUGE, PRESSURE (0 - 1MPA) - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GAUGE, PRESSURE (0 - 4MPA) - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GAUGE, PRESSURE (0 - 0.4MPA) - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	INJECTOR NOZZLE - X11.22100-0650		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	53,460.00		53,460.00	
	LOWER CRANKSHAFT BEARING SHELL - PN: X11.02169-1303		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,040.00		29,040.00	
	METER, BILLING ENERGY-DIGITAL - COMPLETE W/ ACCESSORIES & INSTRUMENTATION PARTS, DS862-2, 60HZ, P: 480/100V, CT: 1000/5A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	64,800.00		64,800.00	
	METER, TEMPERATURE, XTMD-100 AC-220V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,075.00		6,075.00	
	O-RING - PN: MAN 356-18.64X3.53F		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,560.00		4,560.00	
	O-RING - PN: MAN 356-29.75X3.53F		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00		1,200.00	
	O-RING - PN: MAN 356-63.09X3.53F		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,640.00		2,640.00	
	O-RING, AIR INLET - PN: MAN 356-108X8M		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,950.00		1,950.00	
	OIL FILTER - ELEMENT, FOR UNIT 6 - 160KW, PERKINS ENGINE MODEL: 1606A-E93TAG4, PN: 10000-60390		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	174,460.00		174,460.00	
	PICK-UP, MAGNETIC (MPU), 0.1 VRMS @ 500HZ INPUT - FOR UNIT 6 - 160KW, PERKINS ENGINE MODEL: 1606A-E93TAG4, PN: 10000-05402, ELECTRICAL PARTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,900.00		30,900.00	
	PIPE,FUEL INJECTION, COMPLETE - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,400.00		50,400.00	
	PISTON - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	216,000.00		216,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883083 - RAPU-RAPU DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	PISTON RING - OD#030.03.015 MAN CXZ BW 6L 20/27, PN: X11.03400-0858		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		34,020.00		34,020.00
	RELAY, CA2NA22 M7, AC220V, 60HZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		2,660.00		2,660.00
	RELAY, CA2NA22, F7 AC110V, 60HZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		2,660.00		2,660.00
	RELAY, HH54P DC24V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		2,240.00		2,240.00
	RELAY, HIGH TEMP. , DRB-1, AC220V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		16,800.00		16,800.00
	RELAY, OVER SPEED, FA-45805(B331), TYPE 036		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		238,810.00		238,810.00
	RING KIT, PISTON - FOR PERKINS ENGINE MODEL: 2200-2206/ 2206C-E13TAG2, PN: KRP3025, MECHANICAL PARTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		68,130.00		68,130.00
	RING, SEAL - EXHAUST PIPE, PN: F11.28987-0399		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		1,260.00		1,260.00
	RING, SEALING - PN: 221.02.507		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		600.00		600.00
	RING, SEALING - PN: 221.02.510		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		4,080.00		4,080.00
	ROTATING DIODE FORWARD - 85A,1200V FOR PERKINS ENGINE MODEL: 2200-2206/2206C-E13TAG2, ELECTRICAL PARTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		9,750.00		9,750.00
	ROTATING DIODE REVERSE - 85A,1200V FOR PERKINS ENGINE MODEL: 2200-2206/2206C-E13TAG2, ELECTRICAL PARTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		9,750.00		9,750.00
	SEAL - GASKET LUBRICATING OIL MAIN PIPES, PN: F11.44087-0068LO		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		1,560.00		1,560.00
	SEAL, CYLINDER HEAD COVER - PN: CH12142, MECHANICAL PARTS FOR PERKINS ENGINE MODEL: 2200-2206/ 2206C-E13TAG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		17,800.00		17,800.00
	SEALING PARTS, COMPLETE - F20.35020-0010 FOR MAN CXZ BW, 6L 20/27		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		5,400.00		5,400.00
	SENSOR, EXHAUST GAS - WRNK-621		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		12,600.00		12,600.00
	SENSOR, PRESSURE - ENGINE LUBE OIL, WZPR-2265		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		18,900.00		18,900.00
	SENSOR,ENGINE WATER - PN: WZPK-328S, 500KW MA NCXZ, 6L 20/27		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		20,280.00		20,280.00
	SET OF SHIMS - PN: F11.22198.0036		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		4,740.00		4,740.00
	SLEEVE - CRANKSHAFT, PN: CH12496, MECHANICAL PARTS FOR PERKINS ENGINE MODEL: 2200-2206/ 2206C-E13TAG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		15,580.00		15,580.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883083 - RAPU-RAPU DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SPRING, PRESSURE - PN: 221.02.502		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	STARTER - COMPRESSED AIR, PN: 171.24.001		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	69,520.00		69,520.00	
	SWITCH, END - 500 MAN CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	SWITCH, END - 500KW MAN CXZ, PN: 203.21.001		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	SWITCH, LIMIT IN SERIES - PN: 203.22.001		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,125.00		8,125.00	
	TEMPERATURE FEELER - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,400.00		38,400.00	
	THERMOCOUPLE - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00		19,200.00	
	THERMOMETER - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00		16,800.00	
	THRUST WASHER KIT - PN: KRP3207, MECHANICAL PARTS FOR PERKINS ENGINE MODEL: 2200-2206/ 2206C-E13TAG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,900.00		28,900.00	
	TIMING COVER - FOR UNIT 6 - 160KW, PERKINS ENGINE MODEL: 1606A-E93TAG4, PN: 10000-60222, MECHANICAL PARTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,430.00		90,430.00	
	TOP OVEHAULING GASKET - KRP 1262		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	170,000.00		170,000.00	
	UPPER CRANKSHAFT BEARING SHELL - PN: X11.02169-1301		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,040.00		29,040.00	
	VALVE, PRESSURE REDUCING - FOR 500KW MAN DIESEL CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	VOLTMETER - F96-ACB,0-750V,60HZ FOR 500 MAN CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,700.00		14,700.00	
SPARES - TOTAL							4,149,900.00						
TRAINING AND EDUCATION													
	PSME ANNUAL & REGIONAL TRAINING, PHIL. SOCIETY OF MECH. ENGRS. - 1 PARTICIPANTX5,610		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,610.00	5,610.00		
TRAINING AND EDUCATION - TOTAL							5,610.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES - FREIGHT AND HAULING OF MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00	70,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						70,000.00							
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	COOLANT, RADIATOR - 500ML		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	DIESEL FUEL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	390,000.00	390,000.00		
	FLUID, AUTOMATIC - TRANSMISSION (ATF), 1 LTR / CAN, UNICHEFA		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,050.00	1,050.00		
	FLUID, BRAKE & CLUTCH - DOT 3, 300ML/BOTTLE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00	1,400.00		
	GASOLINE - FOR GRASSCUTTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	LUBRICANT - GEAR OILSAE 120		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						416,750.00							
GENERAL PLANT EQUIPMENT													
	BED, DOUBLE-DECK - HEAVY DUTY, SINGLE BED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180,000.00		180,000.00	
	CABINET - STEEL, LATERAL, 4 LEVEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180,000.00		180,000.00	
	INDUSTRIAL FAN - GROUND / FLOOR FAN. 80 WATTS, 230V, 60HZ. DURABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,637.00		44,637.00	
	TABLE AND CHAIRS - CONFERENCE, 20-SEATER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	LADDER - ELECTRICIAN, EXTENDABLE, AT LEAST 20 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,500.00		36,500.00	
	FIRE EXTINGUISHER - CONTAINS ABC DRY CHEMICAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00		52,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						643,137.00							
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - INTERNET SERVICE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	84,000.00	84,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL						84,000.00							
JANITORIAL SERVICES													
	- JANITORIAL SERVICES FOR LIGAO STOCKYARD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	572,944.00	572,944.00		
	- JANITORIAL SERVICES FOR OM-BOD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	572,944.00	572,944.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JANITORIAL SERVICES - TOTAL					1,145,888.00								
JOB ORDER													
NEW1-JO	REPAIR AND CALIBRATION OF ROTARY TYPE INJECTION PUMP ASSY AND RE-SETTING OF INJE												
	- REPAIR AND CALIBRATION OF ROTARY TYPE INJECTION PUMP ASSY AND RE-SETTING OF INJECTOR ASSY OF OM-BOD SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
NEW10-JO	REPAIR OF WORKSHOP, PANTRY AND KITCHEN AT OM-BOD IN DARAGA, ALBAY												
	REPAIR OF WORKSHOP, PANTRY AND KITCHEN AT OM-BOD IN DARAGA, ALBAY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
NEW11-JO	REPAIR OF GARAGE AND STORE ROOM												
	REPAIR OF GARAGE AND STORE ROO - REPAIR OF GARAGE AND STORE ROOM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
NEW2-JO													
	REPAIRS & MAINTENANCE OF TRANS - GENERAL CLEANING/SERVICING, REPAIR OF TWO SINGLE AND DUAL TYPE ASSY AND REPLACEMENT OF BRAND NEW EVAPORATING COIL AND COMPRESSOR ASSY OF OM-BOD SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,160.00	50,160.00		
NEW9-JO	REPAIR AND PEPLACEMENT OF FLOOR TILES OF CONTAINERIZED VAN AT OM-BOD												
	- REPAIR AND REPLACEMENT OF FLOOR TILES OF CONTAINERIZED VAN AT OM-BOD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
JOB ORDER - TOTAL					750,160.00								
MAINTENANCE OF BUILDING													
	ANGLE BAR - 2 X2 X20 , 3/8 THICK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,880.00	15,880.00		
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,440.00	3,440.00		
	BREAKER - CIRCUIT, 15/60 AMP., SURFACE TYPE, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BREAKER - CIRCUIT, 30 AMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BREAKER - MOLDED TYPE, 3PHASE 440/220VAC, 50A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,750.00	2,750.00		
	DOOR KNOB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	ELBOW - PVC, 90 DEG X 1/2" DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,040.00	1,040.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	FAUCET - STANDARD, BRASS, WITH THREAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	FITTING - TEE, PIPE, PVC 1/2 DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	FIXTURE, LIGHTING, LUMINAIRE - CLOSED CASING, FLOODLIGHT, OUTDOOR/INDOOR, COMPLETE WITH CFL & LAMP HOLDER 30W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,810.00	3,810.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
MAINTENANCE OF BUILDING													
	GRAVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,875.00	1,875.00		
	GREASE - MULTI-PURPOSE, HIGH QUALITY GREASE, 500G/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	LAMP - LED, MEDIUM BASE (E27) 11W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	LAMP - LED, MEDIUM BASE (E27) 18W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	LAMP - LED, MEDIUM BASE (E27) 5W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,250.00	4,250.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GLOSS WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,600.00	4,600.00		
	PIPE - PVC 1/2 DIA. 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	RECEPTACLE - RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	RIVET - BLIND 1/8 X 5/8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ROOF - G.I. CORRUGATED SHEET #20, 8 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SAND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,710.00	1,710.00		
	SILICON SEALANT - 300GM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	STEEL BAR - 10 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	STEEL BAR - 12 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	SWITCH - 2-GANG W/ PLATE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	THINNER - LACQUER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	TIE WIRE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	225.00	225.00		
	TUBE - LED, FLOURESCENT 18W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	WELDING ROD - ORDINARY, 2.5KG/BOX, 6011 5/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
				MAINTENANCE OF BUILDING - TOTAL				117,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
MATERIALS AND EQUIPMENT													
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	ANGLE BAR, - 1 1/2" X 1/4"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,520.00	30,520.00		
	ANGLE BAR, - 2" X 1/4"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	58,750.00	58,750.00		
	ANGLE BAR, - 1 1/2"X 1/4 "		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,520.00	30,520.00		
	APRON - WELDING APRON,SPLIT LEATHER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,076.00	2,076.00		
	BEDDINGS SET - 1 FITTED SHEET, 1 FLAT SHEET, 2 PILLOW CASES (FOR SINGLE)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	BLEACH - Concentrated, Disinfectant		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00	19,500.00		
	BLINDS - 50"W X 62" H		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,775.00	3,775.00		
	BOARD - WHITE MAGNETIC MOUNTED TO MARINE PLYWOOD WITH J-CLIP ALUMINUM FRAME WALL TYPE SIZE: 4' X 6'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,950.00	4,950.00		
	CABINET - FILING STEEL 3-DRAWERS IN POWDER COATED METAL BODY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,620.00	14,620.00		
	CALCULATOR - COMPACT, ELECTRONIC, LCD, DESKTOP, DISPLAY, 12 DIGITS, TWO-WAY POWER SOURCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	374.00	374.00		
	CARBON BRUSH - 1 X1.25 X2.5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	CARPENTRY MATERIALS - DIAMOND CUTTING DISK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	CHAIRS - GENERAL OFFICE CHAIRS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,315.00	3,315.00		
	CHLORINE - POWDER, PURE GRANULES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,400.00	20,400.00		
	CONCRETE - NEUTRALIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,540.00	3,540.00		
	CORK BOARD - WALL TYPE 3'X4'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,980.00	1,980.00		
	CUTTING DISC, - 14"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	DRILL BIT, - MASONRY 12MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
MATERIALS AND EQUIPMENT													
	EPOXY PRIMER, - RED OXIDE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,580.00	2,580.00		
	EXPANSION BOLT - 10 MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,400.00	30,400.00		
	FACE SHIELD - Acetate or Polycarbonate material		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	FLAT BAR, - 1 1/2" X 1/8"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,750.00	15,750.00		
	FOAM MATRESS - 4x36x75(Single)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00	72,000.00		
	FOOT DISINFECTING MAT, - Rubber, 18" X 30" x 1.25"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	G.I. WIRE - #16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	GENERAL OFFICE CHAIR - MIDBACK CHAIR WITH FIXED ARMRESTS, POLYPROPYLENE SHELL BACK COVER, ADJUSTABLE BACKRESTS, ADJUSTABLE HEIGHT-HYDRAULIC LIFT, 5 LEG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,083.00	5,083.00		
	GRINDING DISC - 4"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	460.00	460.00		
	GRINDING DISC, 4 -DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	LADDER - 300 LBS. CAPACITY, 8 , FIBERGLASS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,417.00	10,417.00		
	LASER JET PRINTER - Printer Speed:12ppm(A4), Paper input: 150 sheets (front), 1 sheet (manual), with automatic image refinement technology		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00	22,000.00		
	LIQUID HAND SOAP - Anti-bacterial, Concentrated		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	MISTING DISINFECTING MACHINE WITH NOZZLE SYSTEM - With Booster Pump: 140PSI, Self-suction-5M, DC24V, Max Water Flow-3.6L/Min, Accessories: Micro-tubing-40m, Nozzle System		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	OFFICE TABLES - GENERAL (MDF MATERIAL, L140 X W70 X H75 CM)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	OFFICE TABLES - GENERAL (WITH CABINET & DRAWERS,MFC MATERIAL, 160W X 70D X 75H CM)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	OXYGEN & ACETELYNE REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	PAIL - PLASTIC, 20 LTR CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,290.00	2,290.00		
	PAINT BRUSH - 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,050.00	2,050.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
MATERIALS AND EQUIPMENT													
	PAINT BRUSH, - 2"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	950.00	950.00		
	PAINT BRUSH, - ROLLER WITH HANDLE 6"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,620.00	2,620.00		
	PAINT BRUSH, - ROLLER WITH HANDLE 9"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,520.00	1,520.00		
	PAINT, - LIQUID TILE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00	19,200.00		
	PAINT, - QDE, IVORY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,250.00	5,250.00		
	PAINT, - QDE, NILE GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,150.00	3,150.00		
	PAINT, QDE, - BEIGE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	PILLOW - 4x 12x 20 inches		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	PLYWOOD, - MARINE 1/2"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,000.00	62,000.00		
	PLYWOOD, - MARINE 1/4"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,940.00	1,940.00		
	PLYWOOD, MARINE 3/4"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	110,200.00	110,200.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	RAGS - WASHABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	275.00	275.00		
	REDUCER, - LIQUID TILE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,140.00	4,140.00		
	REMOVER - STAPLE WIRE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	SAW - CUT-OFF DISC, 14"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,999.99	3,999.99		
	SCREW - ASSORTED SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	SQUARE BAR - 12MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	863.00	863.00		
	THERMOMETER - UT300S, No-contact Infrared thermal scanner		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00	105,000.00		
	THINNER, - PAINT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,335.00	5,335.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
MATERIALS AND EQUIPMENT													
	THINNER, LACQUER - LACQUER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	TINTING COLOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	380.00	380.00		
	TOX WITH SCREW - ASSORTED SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	WELDING ROD, - 1/8", ORD. 5KG/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,580.00	2,580.00		
	WELDING ROD, - 1/8' ORD. 5 KG/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,580.00	2,580.00		
	WIRE - #2.0MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
MATERIALS AND EQUIPMENT - TOTAL							956,882.99						
MEDICAL BENEFITS/GROUP INSURANCE PREMIUMS													
	MEDICAL BENEFITS/GROUP INSURAN - MEDICAL CHECK-UP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	265,000.00	265,000.00		
MEDICAL BENEFITS/GROUP INSURANCE PREMIUMS - TOTAL							265,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,655.50	1,655.50		
	DATA FILE BOX - MADE OF CHIPBOARD, WITH CLOSED ENDS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	ERASER - RUBBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,100.00	1,100.00		
	FILE FOLDER - W/ SPECIAL PRINT BASED ON DESIGN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	950.00	950.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	47,190.00	47,190.00		
	FORMS - NPC - PAYMENT INSTRUCTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,700.00	18,700.00		
	FORMS - RJO-WHSE MAT'LS CONTROL CARD (WMCC)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	INK - STAMP PAD , VIOLET, 50ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	JACKET, PLASTIC - FOR WAREHOUSE TAGGING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	MARKER - PERMANENT, RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	NOTE PAD - 2 X2 , 400 SHEETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,160.00	3,160.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,300.00	3,300.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,100.00	2,100.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	RULER - PLASTIC, 300MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,900.00	1,900.00		
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	280.00	280.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,900.00	3,900.00		
	SIGN PEN - 0.5MM, RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,900.00	3,900.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,050.00	1,050.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,100.00	2,100.00		
	STICKER - REFLECTORIZED 4 INCH WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STICKER - REFLECTORIZED,4 INCH WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	TAPE - ADDING MACHINE, GSP BOND		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	375.00	375.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	525.00	525.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,280.00	1,280.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							160,865.50						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	LAMINATING MACHINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							6,000.00						
OPERATION & MAINTENANCE - POWER OPERATED EQPT.													
	BALL - JOINT, LOWER & UPPER, FOR MIT. L-200, 4 PCS./SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	BELT, DRIVING - ALTERNATOR (B42) FOR 18.7 KW FUJIAN LIJIA GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	FUEL FILTER - 18.7KW FUJIAN LIJIA DIESEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	OIL FILTER - 18.7 KW FUJIAN LIJIA DIESEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
OPERATION & MAINTENANCE - POWER OPERATED EQPT. - TOTAL							40,700.00						
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	SCREW DRIVER SET - ELECTRICAL GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WRENCH SET COMBINATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL							13,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - DV, RE-WRITABLE, 4X SPEED, 4.7GB CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,750.00	1,750.00		
	INK REFILL FOR CANON - BLACK, FOR CONTINUOUS INK PRINTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,600.00	6,600.00		
	INK REFILL FOR CANON - CYAN, FOR CONTINUOUS INK PRINTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,400.00	5,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL FOR CANON - MAGENTA, FOR CONTINUOUS INK PRINTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,400.00	5,400.00		
	INK REFILL FOR CANON - YELLOW, FOR CONTINUOUS INK PRINTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,400.00	5,400.00		
	TONER - 303, CANON LBP2900		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	84,000.00	84,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							108,550.00						
RENTAL													
	- PHOTOCOPYING SERVICES FOR OM-BOD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,800.00	100,800.00		
RENTAL - TOTAL							100,800.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER 16546-28601 - FOR NISSAN FRONTIER, PICK-UP TYPE, 4X2, 2004 MODEL, TD-27		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,750.00	2,750.00		
	BALL JOINT (UPPER/LOWER, L& R) '555' (5202/5243) - FOR ISUZU CROSSWIND XT, 2008 MODEL, 4JA1 TURBO DIESEL ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,502.00	8,502.00		
	BATTERY 3SMF, 12V DC, MAINT. FREE - FOR ISUZU CROSSWIND XT, 2008 MODEL, 4JA1 TURBO DIESEL ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,800.00	8,800.00		
	BELT AIRCON 12.5 X 935, DRIVE A-43 - FOR NISSAN FRONTIER, PICK-UP TYPE, 4 X 2, 2004 MODEL, TD-27		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,540.00	1,540.00		
	BELT, AIRCON, DRIVE & ALTERNATOR B38/A-60 - FOR ISUZU CROSSWIND XT, 2008 MODEL, 4JA1 TURBO DIESEL ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,640.00	2,640.00		
	BRAKE PAD 'BENDIX' DB- 1116 GCT (3734) - FOR ISUZU CROSSWIND XT, 2008 MODEL, 4JA1 TURBO DIESEL ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,096.00	17,096.00		
	BRAKE SHOE BRAKE SHOE 'BENDIX' D61174/ BS 1657 - FOR NISSAN FRONTIER, PICK-UP TYPE, 4 X 2, 2004 MODEL, TD- 27		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,600.00	11,600.00		
	CLUTCH - CLUTCH BOOSTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	COMPACT BULB - 12VDC, (H4 90/100)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00		
	FUEL FILTER, PRIMARY, VIC-PC-235/ SECONDARY PC- 234 - FOR NISSAN FRONTIER, PICK-UP TYPE, 4 X 2, 2004 MODEL, TD-27		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,440.00	3,440.00		
	FUSE - 15A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,800.00	2,800.00		
	OIL FILTER (VIC- C- 209) - FOR NISSAN FRONTIER, PICK-UP TYPE, 4 X 2, 2004		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,240.00	6,240.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
MODEL, TD-27													
	TIE ROD END (OUTER L&R '555' 3C5281L, INNER L&R '555' S3 5281 R) - FOR ISUZU CROSSWIND XT, 2008 MODEL, 4JA1 TURBO DIESEL ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,120.00	5,120.00		
	TIE ROD END, INNER, LEFT & RIGHT, - FOR NISSAN FRONTIER, PICK-UP TYPE, 2004 MODEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,120.00	5,120.00		
	TIRE TUBELESS (235 X 75 R15) - FOR NISSAN FRONTIER, PICK-UP TYPE, 4 X 2, 2004 MODEL, TD-27		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
	TIRE, TUBELESS (215 X 70 15) - FOR ISUZU CROSSWIND XT, 2008 MODEL, 4JA1 TURBO DIESEL ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
	WIPER BLADE - FOR NISSAN FRONTIER, PICK-UP TYPE, 2004 MODEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,400.00	5,400.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							170,128.00						
SECURITY SERVICES													
	- BUDGET COVER FOR WAGE INCREASE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	47,732.00	47,732.00		
	- SECURITY SERVICES FOR LIGAO STOCKYARD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	495,000.00	495,000.00		
	- SECURITY SERVICES FOR OM-BOD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	495,000.00	495,000.00		
SECURITY SERVICES - TOTAL							1,037,732.00						
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	ALTERNATOR, CHARGE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	131,250.00		131,250.00	
	AUTOMATIC VOLTAGE REGULATOR, AS440		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	AVR R250		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00		120,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, R450M		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	280,000.00		280,000.00	
	BEARING, BALL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,250.00		5,250.00	
	BEARING, CONNECTING ROD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,100.00		2,100.00	
	BEARING, MAIN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	101,250.00		101,250.00	
	BEARING, THRUST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	510,000.00		510,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	BEARING, TURBOCHARGER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	942,000.00		942,000.00	
	BODY, WATER PUMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00		45,000.00	
	BREAKER, CIRCUIT, MOULDED CASE, 3P 600V, 1000A - WITH MOTOR OPERATED MECHANISM, TRIP COIL & 3 AUX C		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	135,000.00		135,000.00	
	BUSH, PISTON PIN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	75,200.00		75,200.00	
	CORE, COOLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	277,500.00		277,500.00	
	CYLINDER HEAD COMPLETE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	204,800.00		204,800.00	
	CYLINDER LINER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	288,800.00		288,800.00	
	DIODE ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	350,000.00		350,000.00	
	DISCONNECTING SWITCH		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	37,500.00		37,500.00	
	DOWEL, PIN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00		3,000.00	
	EIM BASIC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	37,500.00		37,500.00	
	EXHAUST MANIFOLD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,500.00		12,500.00	
	FAN BELT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	FILTER, AIR, MAIN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	FILTER, FUEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	FILTER, OIL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	FILTER, PRE-FUEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	FRESH WATER PUMP COMPLETE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	103,600.00		103,600.00	
	GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,750.00		18,750.00	
	GASKET - OIL SUCTION PIPE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	31,250.00		31,250.00	
	GASKET - TURBOCHARGER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	31,250.00		31,250.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,920.00		25,920.00	
	GASKET, INJECTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	189.00		189.00	
	GASKET, TURBOCHARGER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,375.00		9,375.00	
	GEAR, CRANKSHAFT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	189,870.00		189,870.00	
	GEAR, IDLER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	187,500.00		187,500.00	
	HEAD, CYLINDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	127,500.00		127,500.00	
	INJECTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,600.00		17,600.00	
	LINER KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	LINER, CYLINDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00		7,500.00	
	METER, BILLING ENERGY-DIGITAL - COMPLETE W/ ACCESSORIES & INSTRUMENTATION PARTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	225,000.00		225,000.00	
	MOTOR, STARTING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00		300,000.00	
	NUT, LOCK		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,010.00		2,010.00	
	O RING, OIL PUMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	37,500.00		37,500.00	
	OIL FILTER ELEMENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,500.00		12,500.00	
	OIL PRESSURE SWITCH		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,330.00		21,330.00	
	PICK UP MAGNETIC CAT M16 THREAD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	93,750.00		93,750.00	
	PIN, PISTON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	150.00		150.00	
	PISTON KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	180,000.00		180,000.00	
	PISTON, ENGINE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,000.00		54,000.00	
	PROBE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,999.00		24,999.00	
	PUMP, FUEL INJECTION, COMPLETE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	333,600.00		333,600.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	PUSH ROD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	544,320.00		544,320.00	
	SCREEN DISC TYPE FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	58,500.00		58,500.00	
	SCREW, CONNECTING ROD CAP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	300.00		300.00	
	SEAL, CYLINDER HEAD COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	SEAL, O RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,817.00		2,817.00	
	SEAL, OIL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	939.00		939.00	
	SENSOR, OIL PRESSURE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	37,500.00		37,500.00	
	SOLENOID		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	43,750.00		43,750.00	
	SURGE SUPRESSOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	62,500.00		62,500.00	
	SWITCH, WATER TEMPERATURE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	62,500.00		62,500.00	
	TEMPERATURE FEELER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	68,400.00		68,400.00	
	TRANSFORMER, 15KVA POLE TYPE 13.2KV/240V 1P, 60HZ		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	132,600.00		132,600.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	783,000.00		783,000.00	
	TURBOCHARGER KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	51,000.00		51,000.00	
	VALVE KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
	WASHER, PLAIN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	120.00		120.00	
	AVR FOR 1000KW CUMMINS - R-448, 220/380 V, 922-124 Motor, Starting 3010125 Pick up, Magnetic 213272		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	50,000.00		50,000.00	
	AVR FOR 150KW FG WILSON AND 88KW MINGPOWER - ADVR-083		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	50,000.00		50,000.00	
	AVR FOR 300KW PERKINS - Input AC: 190-264V 4A, Model: A5440		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	8,400.00		8,400.00	
	AVR FOR 500KW CUMMINS AND 560 KW DALE PERKINS - PN: RS128-0, SP POWER EA08A		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	90,000.00		90,000.00	
	AVR FOR 500KW MAN CXZ B&W - PN: B14289 A541431 NF XMP		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	44,000.00		44,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883090 - O M - CATANDUANES/MASBATE													
SPARES													
	AVR FOR 560KW PERKINS (32TAG2A) - CZZ900051-R-130, Type R130C		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	340,000.00		340,000.00	
	AVR FOR CUMMINS (150KW, 120KW, 35KW & 22 KW) - PN: R250		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	50,000.00		50,000.00	
	AVR FOR CUMMINS (150KW, 120KW, 35KW & 22KW) - PN; SE350		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	60,000.00		60,000.00	
	AVR FOR FG WILSON - PN: 10000-47135 (R450), Model: P563-1		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	90,000.00		90,000.00	
	AVR FOR LEROY SOMER - R438, DIRECT INPUT:95-480V AC, Power Supply Input Voltage, 40-150V AC		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	50,000.00		50,000.00	
	AVR FOR STAMFORD - MX321, Sensing Input: 190V AC-264V AC		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	50,000.00		50,000.00	
	MODULE, ELECTRONIC INTERFACE (EIM) - PN: 630-139		YES	PUBLIC BIDDING	09/11/2020	10/07/2020	12/10/2020	12/26/2020	GAA-2020 - P2	8,000.00		8,000.00	
SPARES - TOTAL					8,669,439.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883093 - BATAN DIESEL PLANT													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION, P400 FOR PERMANENT EMPLOYEES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,700.00	1,700.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL						1,700.00							
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, DENR PERMITS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL						50,000.00							
FREIGHT AND HANDLING & OTHER CHARGES													
	- SUPPLY OF LABOR AND TECHNICAL EXPERTISE FOR HAULING OF TWO UNITS FUEL STORAGE TANK W/5000 LTRS CAPACITY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180,800.00	180,800.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						180,800.00							
GENERAL PLANT EQUIPMENT													
	PROJECTOR - MULTIMEDIA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	42,000.00		42,000.00	
	ANGLED STANDARD PLATINUM RESISTANCE THERMOMETER - 25 INC X 1/4 IN. IN 9 IN. BEND		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	THERMOMETER - INFRARED, TEMP.-40C - 550C, 8uM-14uM, SINGLE POINT LASER, 0.5% OF READING OR 1C (2F) WICHEVER IS GREATER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,300.00		19,300.00	
	STATISTICAL METER - ENERGY METER, 3 PHASE, 4 WIRE WYE/DELTA, IEC/ANSI STANDARD, CT RATED, CLASS 20,VOLTAGE 69-277 WYE;120-480 DELTA, ACCURACY 0.5 OR BETTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
	TRANSFORMER, VOLTAGE - POTENTIAL TRANSFORMER,RATIO: 70:1 (8400:120), INSTALLATION:OUTDOOR, FREQUENCY: 60HZ, CLASS 0.3 W,X,Y,THERMAL BURDEN: 690 VA, RATED VOLTAGE: 24 kV, B.I.L.: 125kV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	195,000.00		195,000.00	
	ALTERNATOR HEATER - FORCE DRAFT HEATER, 950 WATTS, AC 230V, 50/60HZ, 0 TO 60C, 65% FACTORY SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	88,000.00		88,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						614,300.00							
JANITORIAL SERVICES													
	- TO MAINTAIN CLEANLINESS OF BATAN DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	422,912.00	422,912.00		
JANITORIAL SERVICES - TOTAL						422,912.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883093 - BATAN DIESEL PLANT													
JOB ORDER													
NEW1-OP MAINTENANCE/OPERATIONS OF BATAN DIESEL POWER PLANT													
	BATTERY - INDUSTRIAL 4D		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	COMPACT BULB - 18W		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	26,208.00	26,208.00		
	MAINTENANCE/OPERATIONS OF BATAN DIESEL POWER PLANT - POTENTIOMETER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,800.00	13,800.00		
	MAINTENANCE/OPERATIONS OF BATAN DIESEL POWER PLANT - DIODE, FORWARD 1200V 85A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	MAINTENANCE/OPERATIONS OF BATAN DIESEL POWER PLANT - DIODE, REVERSE, 1200V 85A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	MAINTENANCE/OPERATIONS OF BATAN DIESEL POWER PLANT - POTENTIOMETER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	33,000.00	33,000.00		
	MAINTENANCE/OPERATIONS OF BATAN DIESEL POWER PLANT FOR DALE PERKINS 163KW - BELT, FAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	44,808.00	44,808.00		
	MAINTENANCE/OPERATIONS OF BATAN DIESEL POWER PLANT FOR DALE PERKINS 163KW - FILTER, FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	95,200.00	95,200.00		
	MAINTENANCE/OPERATIONS OF BATAN DIESEL POWER PLANT FOR DALE PERKINS 163KW - FILTER, LUBE OIL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	85,100.00	85,100.00		
NEW2-JO MAJOR OVERHAULING OF UNIT 4													
	ABRASIVE - SANDPAPER #1200		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	912.00	912.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,608.00	10,608.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,872.00	1,872.00		
	GASKET MAKER - SILICONE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,360.00	3,360.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,400.00	11,400.00		
	MAJOR OVERHAULING OF UNIT 4 - BATTERY, 12DC, 6SM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
	MAJOR OVERHAULING OF UNIT 4 - BEARING 6309 FOR 160KW P300H-1 FG WILSON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,600.00	15,600.00		
	MAJOR OVERHAULING OF UNIT 4 - FANBELT FOR 160KW P300H-1 FG WILSON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883093 - BATAN DIESEL PLANT													
JOB ORDER													
NEW2-JO MAJOR OVERHAULING OF UNIT 4													
	MAJOR OVERHAULING OF UNIT 4 - FILTER, FUEL FOR 160KW P300H-1 FG WILSON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	MAJOR OVERHAULING OF UNIT 4 - FILTER, LUBE OIL FOR 160 KW P300H-1 FG WILSON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00	14,400.00		
NEW3-JO REWINDING OF STATOR UNIT 2 & 4													
	INSULATING SHEET - NOMEX #10		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,654.00	12,654.00		
	INSULATING SHEET - NOMEX #12		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,168.00	18,168.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	INSULATING VARNISH - RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	LUG - TERMINAL, TIN PLATED COPPER, SOLDERLESS, NON-INSULATED SIZE: 8 AWG FOR STUD SIZE 10MM DIA.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,680.00	13,680.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #16		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	168,000.00	168,000.00		
NEW4-JO REPAIR OF COOLANT PUMP OF UNIT 2 & 4													
	REPAIR OF COOLANT PUMP - REPAIR OF COOLANT PUMP OF UNIT 2 & 4		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	160,000.00	160,000.00		
NEW8-JO REPAIR/REPAINTING OF OFFICE AND OPERATORS QUARTER													
	REPAIR/REPAINTING OF OFFICE - 1X300,000.00		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	299,000.00	299,000.00		
JOB ORDER - TOTAL							1,247,670.00						
MAINTENANCE OF BUILDING													
	BAG - GARBAGE BAG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	455.00	455.00		
	BROOM - SOFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	919.98	919.98		
	BROOM - STICK (TING-TING) USABLE LENGHT:7:50MM MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	935.00	935.00		
	BRUSH - PAINT BRUSH 1 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	BRUSH - PAINT BRUSH 2 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	BRUSH - PAINT BRUSH 3 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	DOOR CLOSER - D0OR CLOSER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,800.00	6,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883093 - BATAN DIESEL PLANT													
MAINTENANCE OF BUILDING													
	DUST PAN - PLASTIC WITH HANDLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,400.00	15,400.00		
	PAINT - REFLECTORIZED, ,YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,000.00	22,000.00		
	PAINT - ROOF, GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,200.00	21,200.00		
				MAINTENANCE OF BUILDING - TOTAL				69,999.98					
MATERIALS AND EQUIPMENT													
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	798.00	798.00		
	ANGLE BAR - STEEL, 1 X 1 X 6M		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,360.00	3,360.00		
	BREAKER - CIRCUIT, 30/60 AMP., FLUSH MOUNTED, PLUG IN TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,800.00	7,800.00		
	DISTILLED WATER - 35 PLASTIC BOTTLES/CASE, 1 LITER PER BOTTLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,998.00	7,998.00		
	FIRE EXTINGUISHER, REFIL - ABC DRYCHEM, 20LBS CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	FITTING - ELBOW, B.I., SCH. 80 1/2 DIA. X 90 DEG.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	GASKET - COMPRESSED ASBESTOS 2MM X 1.5M X 4.5M		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	HYDROMETER - FOR DIESEL 0.85- 0.90 KG/LI DENSITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,600.00	6,600.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,100.00	2,100.00		
	SWITCH - 2-GANG W/ PLATE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	TAPE - TEFLON, 1 WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	THERMOMETER - INDUSTRIAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,500.00	5,500.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,500.00	9,500.00		
	WIRE - WIRE,STRANDED,#8AWG THW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,435.00	8,435.00		
				MATERIALS AND EQUIPMENT - TOTAL				76,391.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883093 - BATAN DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	152.00	152.00		
	BALLPEN - WITH LOGO, IEC MATERIALS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	390.00	390.00		
	BATTERY - DRY CELL AAA 1.5 VOLTS ALKALINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	111.00	111.00		
	BATTERY - DRY CELL, 9V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	540.00	540.00		
	BATTERY - DRY CELL, AA, 1.5 VOLTS ALKALINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	98.00	98.00		
	BOOK - LOG, 150 PAGES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	270.00	270.00		
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	111.00	111.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	FOLDER - SHORT, KRAFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	65.00	65.00		
	MARKER - PERMANENT, RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	102.00	102.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	550.00	550.00		
	PAPER - YELLOW PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
	PEN - PERMANENT MARKING, BROAD, REFILLABLE BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	225.00	225.00		
	RAGS - WASHABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	870.00	870.00		
	RULER - PLASTIC, 450MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40.00	40.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	190.00	190.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
	TAPE - MASKING TAPE 1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	112.00	112.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					5,606.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883093 - BATAN DIESEL PLANT													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,120.00	3,120.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								3,120.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK 70ML (GENUINE INK) FOR EPSON L6160		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,800.00	2,800.00		
	INK - CYAN/BLUE 70ML (GENUINE INK) FOR EPSON L6160		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	INK - MAGENTA 70ML (GENUINE INK) FOR EPSON L6160		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	INK - YELLOW 70ML (GENUINE INK) FOR EPSON L6160		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								7,600.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	- AIR FILTER, MITSUBISHI ADVENTURE 2006		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,080.00	3,080.00		
	- BATTERY STORAGE, AUTOMOTIVE, 3SMF, 12V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,480.00	7,480.00		
	- BRAKE PAD, 4PCS/SET, ADVENTURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,788.00	7,788.00		
	- COOLANT, RADIATOR 500ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,288.00	1,288.00		
	- DIESEL FUEL (AUTOMOTIVE)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	106,000.00	106,000.00		
	- FLUID, AUTOMATIC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,572.00	1,572.00		
	- FLUID, BRAKE DOT-3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,536.00	2,536.00		
	- FUEL FILTER, MITSUBISHI ADVENTURE 2006		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,268.00	3,268.00		
	- RADIATOR TANK, MITSUBISHI ADVENTURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,680.00	9,680.00		
	- TIE ROD END, OUTER (L & R) ADVENTURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,640.00	4,640.00		
	- TIRE, EXTERIOR, TUBELESS, 195/R14		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,360.00	30,360.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								177,692.00					
SECURITY SERVICES													
	- BUDGET COVER FOR WAGE INCREASE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,300.00	30,300.00		
	- TO ENSURE SAFETY AND SECURITY OF BATAN DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	488,579.00	488,579.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SECURITY SERVICES - TOTAL					518,879.00								
SPARES													
MECHANICAL PMS PARTS													
	AIR FILTER ELEMENT - FOR FG WILSON 160KW P300H-1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	108,000.00		108,000.00	
	AIR FILTER ELEMENT - AIR FILTER ELEMENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,080.00		15,080.00	
	AIR FILTER ELEMENT - 300KW PERKINS AIR FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,384.00		19,384.00	
	AIR FILTER ELEMENT - FG WILSON P300H-1 AIR FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,600.00		19,600.00	
	ALTERNATOR - 300KW PERKINS ALTERNATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	49,921.00		49,921.00	
	AVR FUSE - AVR FUSE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,160.00		6,160.00	
	AVR R450 - FOR FG WILSON 160KW P300-1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	
	AVR R450 - AVR FG WILSON P300H-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	58,000.00		58,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, AS440 - AVR 300KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00		36,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, AS440 - AVR, PERKINS 300KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	46,800.00		46,800.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, AS440 - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	111,000.00		111,000.00	
	BEARING KIT, BIG END - BEARING KIT, BIG END, 300KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	48,725.00		48,725.00	
	BEARING KIT, MAIN - MAIN BEARING KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,217.00		6,217.00	
	BELT - FAN BELT FOR 300KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
	BELT - ALTERNATOR BELT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,696.00		7,696.00	
	BELT - 300KW PERKINS ALTERNATOR BELT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,920.00		5,920.00	
	BELT - 300KW PERKINS FAN BELT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,008.00		17,008.00	
	CHARGING ALTERNATOR - FOR FG WILSON 160KW P300H-1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	53,000.00		53,000.00	
	CHARGING ALTERNATOR - FG WILSON P300H-1 CHARGING ALTERNATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,427.00		21,427.00	
	CIRCUIT BREAKER - 630 AMPS,690 VAC,3P,MOULDED CASE SHUNT TRIP,24V,C4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	CIRCUIT BREAKER ASSEMBLY - T5N 630, PR223DS, 630 AMPERES, 690VAC, 3P		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	98,000.00		98,000.00	
	COOLER, OIL - 300KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	CYLINDER HEAD GASKET - FG WILSON P300H-1 CYLINDER HEAD GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,862.00		26,862.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883093 - BATAN DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FAN BELT - FAN BELT, PERKINS 300KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	22,110.00		22,110.00	
	FAN BELT - FOR FG WILSON 160KW P300H-1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	FAN BELT - FG WILSON P300H-1 FAN BELT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,584.00		12,584.00	
	FILM GP - CONTROLLER (POWER WIZARD) - FOR FG WILSON 160KW P300H-1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	99,200.00		99,200.00	
	FILTER ASSEMBLY, OIL - 300KW PERKINS OIL FILTER ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,500.00		19,500.00	
	FILTER, FUEL - 300KW PERKINS FUEL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	56,826.00		56,826.00	
	FILTER, OIL - ELEMENT,LUBE OIL FILTER FOR 300KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	153,600.00		153,600.00	
	FILTER, OIL - 300KW PERKINS OIL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	49,320.00		49,320.00	
	FUEL FILTER ELEMENT - FUEL FILTER ELEMENT FOR 300KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	153,600.00		153,600.00	
	FUEL FILTER ELEMENT - 300KW PERKINS FUEL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	57,540.00		57,540.00	
	FUEL FILTER ELEMENT - FG WILSON FUEL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	134,820.00		134,820.00	
	FUEL LIFT PUMP - FG WILSON P300H-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,388.00		19,388.00	
	GASKET - GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,458.00		3,458.00	
	GASKET, CYLINDER HEAD - CYINDER HEAD GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,180.00		36,180.00	
	GASKET, CYLINDER HEAD - 300KW PERKINS CYLINDER HEAD GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,830.00		21,830.00	
	HEAD ASSEMBLY, CYLINDER - CYLINDER HEAD ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	965,232.00		965,232.00	
	INJECTOR KIT - FG WILSON P300H-1 INJECTOR KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	58,876.00		58,876.00	
	INJECTOR SEAL - INJECTOR SEAL , 300KW PEKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	46,680.00		46,680.00	
	LINER, PRESS FIT - CYLINDER LINER, 300KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	127,896.00		127,896.00	
	LOW OIL PRESSURE SENDER - FG WILSON P300H-1 OIL PRESSURE SENDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	29,148.00		29,148.00	
	MAGNETIC PICK-UP - FG WILSON P300H-1 MAGNETIC PICK UP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,452.00		24,452.00	
	MOTOR, STARTER - MOTOR STARTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	82,608.00		82,608.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883093 - BATAN DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	MOTOR, STARTER - 300KW PERKINS STARTER MOTOR ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,021.00		60,021.00	
	OIL COOLER KIT - FG WILSON P300H-1 OIL COOLER KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,606.00		40,606.00	
	OIL FILTER ELEMENT - FOR FG WILSON 160KW P300H-1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	62,400.00		62,400.00	
	OIL FILTER ELEMENT - FG WILSON OIL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	110,721.00		110,721.00	
	OIL PUMP GEAR - FG WILSON P300H-1 OIL PUMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	41,235.00		41,235.00	
	PISTON KIT - PISTON KIT , 300KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	421,135.00		421,135.00	
	PUMP, LIFT - 300KW PERKINS LIFT PUMP ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	47,852.00		47,852.00	
	PUMP, OIL - 300KW PERKINS OIL PUMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	107,712.00		107,712.00	
	PUMP, PRIMING - 300KW PERKINS PRIMING PUMP ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,424.00		25,424.00	
	PUMP, WATER - 300KW PERKINS WATER PUMP ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	70,125.00		70,125.00	
	REVOLVING DIODE ASSEMBLY - (FOR 160KW PERKINS) CALAMITY GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	34,772.00		34,772.00	
	ROCKER COVER GASKET - FG WILSON P300H-1 ROCKER COVER GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,870.00		28,870.00	
	ROD, PUSH - PUSH ROD , 300KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	33,777.00		33,777.00	
	ROD, PUSH - PUSH ROD, 300 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,301.00		25,301.00	
	SEAL - SEAL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	27,705.00		27,705.00	
	SEAL, CYLINDER HEAD COVER - SEAL CYLINDER HEAD COVER, 300KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,644.00		36,644.00	
	SEAL, CYLINDER HEAD COVER - 300KW PERKINS SEAL CYLINDER COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,684.00		10,684.00	
	SEAL, O RING - SEAL O RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,061.00		12,061.00	
	SEAL, O RING - SEAL O RING 300KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	46,301.00		46,301.00	
	SEAL, OIL - OIL SEAL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,500.00		10,500.00	
	SEAL, OIL - SEAL OIL ORING, 300KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,500.00		10,500.00	
	SEAL, ROCKER BOX - SEAL ROCKER BOX		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,211.00		35,211.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5883093 - BATAN DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SEAL, ROCKER BOX - 300KW PERKINS GASKET ROCKER BOX		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	SEAL, TIMING CASE COVER - SEAL TIMING COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,455.00		15,455.00	
	SENDER, OIL PRESSURE - 300KW PERKINS OIL PRESSURE SENDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,431.00		10,431.00	
	SENDER, PRESSURE - PRESSURE SENDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,801.00		14,801.00	
	SENDER, TEMPERATURE - SENDER TEMPERATURE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,382.00		9,382.00	
	SENDER, TEMPERATURE - 300KW PERKINS TEMPERATURE SENSOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,462.00		5,462.00	
	SENSOR, SPEED - SENSOR SPEED		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00		14,400.00	
	SENSOR, SPEED - 300KW PERKINS DPEED SENSOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,800.00		3,800.00	
	SENSOR, SPEED - 300KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,100.00		7,100.00	
	SENSOR, TEMPERATURE - 300KW PERKINS TEMP. SWITCH		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	SENSOR, TEMPERATURE - 300KW PERKINS TEMPERATURE SWITCH		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00		7,500.00	
	SLEEVE - CRANKSHAFT SLEEVE, 300KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	22,628.00		22,628.00	
	STARTER MOTOR - FG WILSON P300H-1 STARTER MOTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	32,823.00		32,823.00	
	SWITCH, COOLANT LEVEL - 300KW PERKINS WATER LEVEL SWITCH		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,895.00		13,895.00	
	TEMP SENSOR - FG WILSON P300H-1 TEMP. SENSOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,205.00		10,205.00	
	THERMOSTAT KIT - FG WILSON P300H-1 THERMOSTAT KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,726.00		13,726.00	
	THRUST WASHER KIT - THRUST WASHER KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	158,131.00		158,131.00	
	THRUST WASHER KIT - THRUST WASHER KIT, 300KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	158,131.00		158,131.00	
	TURBOCHARGER - TURBO CHARGER, 300KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	384,237.00		384,237.00	
	WATER PUMP KIT - FG WILSON P300H-1 WATER PUMP KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,391.00		8,391.00	
	WIRING HARNESS - FG WILSON P300H-1 WIRING HARNESS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	75,166.00		75,166.00	
SPARES - TOTAL					5,724,869.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884013 - TABLAS DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BULB - LED/CFL, 12VDC, 11 WATTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					10,480.00								
OPERATION AND MAINTENANCE - COMPUTERS													
	INK, BLACK - FOR CONTINUOUS INK PRINTERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INK, CYAN - FOR CONTINUOUS INK PRINTERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	INK, MAGENTA - FOR CONTINUOUS INK PRINTERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	INK, YELLOW - FOR CONTINUOUS INK PRINTERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					3,000.00								
SECURITY SERVICES													
	- SECURITY AGENCY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL					540,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884023 - ROMBLON DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - FREIGHT AND HANDLING OF MATERIALS FROM/TO ROMBLON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						20,000.00							
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - BIODIESEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,000.00	39,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						39,000.00							
GENERAL PLANT EQUIPMENT													
	BEARING - BEARING HEATER, HOT PLATE, 230 VAC, MAX. TEMP. 200		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	PULLER - HYDRAULIC, SET, 30 TON CAPACITY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	PUMP - GREASE CADDY W/ ULTRASONIC DETECTION KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	WELDING APPARATUS - WELDING SET, TIG (GTAW), 230VAC, 60HZ, 1PHASE,		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	245,000.00		245,000.00	
	ANALYZER - OIL, VISCOSITY METER, RANGE: 8-160CST, PORTABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	ANALYZER - VIBRATION, 2120-1, 1.5MB MEM., HI-SPEED, TRUE ZOOM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	AIRCONDITIONER - 2HP WINDOW TYPE, INVERTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						990,000.00							
JANITORIAL SERVICES													
	- CONTRACTED JANITORIAL PERSONNEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	480,000.00	480,000.00		
JANITORIAL SERVICES - TOTAL						480,000.00							
JOB ORDER													
1-OP	REGULAR OPERATION AND MAINTENANCE OF PLANT												
	BATTERY - 12VDC, SIZE 8D, C/W ELECTROLITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	136,000.00	136,000.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	43,500.00	43,500.00		
	EMISSION TEST - P50,000 X 5 ENGINE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00		
	PCB TEST - P7,000 X 4 XFORMER + P31,000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	REGULAR OPERATION AND MAINTENANCE OF PLANT - O RING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00	33,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884023 - ROMBLON DIESEL PLANT													
JOB ORDER													
1-OP REGULAR OPERATION AND MAINTENANCE OF PLANT													
	TRANSFORMER OIL - DIELECTRIC STRENGH 70KV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	343,000.00	343,000.00		
	WATER CONSUMPTION - OPERATION - P1,000 2 12 MONTHS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	WELDING ROD - ORDINARY, 20KG/BOX, 6011 5/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,650.00	3,650.00		
JOB ORDER - TOTAL							881,150.00						
MAINTENANCE OF BUILDING													
	BRUSH - PAINT, ROLLER, W/ HANDLE 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	CEMENT - PORTLAND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00	14,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE), FLATWALL WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PAINT - EPOXY, PRIMER RED OXIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	PAINT - RUBBERIZED, FLOOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	PAINT BRUSH - 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	438.00	438.00		
MAINTENANCE OF BUILDING - TOTAL							54,638.00						
MATERIALS AND EQUIPMENT													
	ANGLE GRINDER - 240VAC HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	CHARGER - BATTERY 12/24		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	HANDRILL - 3/4 DRIVE, 240VAC, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
MATERIALS AND EQUIPMENT - TOTAL							25,500.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							4,500.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884023 - ROMBLON DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								5,400.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BELT, DRIVING - ALTERNATOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00	4,400.00		
	OIL - ENGINE, SYNTHETIC, SAE, 20W/50		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								39,800.00					
SECURITY SERVICES													
	- CONTRACTED SECURITY PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL								540,000.00					
SPARES													
OTHER SPARE PARTS													
	AIR FILTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	192,000.00		192,000.00	
	ALTERNATOR, CHARGE - CUMMINS KT38		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	70,000.00		70,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR - FG WILSON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	175,131.00		175,131.00	
	BEARING KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,500.00		38,500.00	
	BEARING, CONNECTING ROD		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	25,687.00		25,687.00	
	BELT, FAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
	BELT, V RIBBED		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	128,000.00		128,000.00	
	CONTROLLER, ELECTRONIC, DEIF, GPU/2/GS - AGC 2000, CUMMINS KT38		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600,000.00		600,000.00	
	CYLINDER HEAD GASKET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	135,060.00		135,060.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884023 - ROMBLON DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	ELEMENT, AIR FILTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
	ELEMENT, FUEL FILTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	63,000.00		63,000.00	
	ELEMENT, WATER FILTER - CUMMINS KT38		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	FUEL FILTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00		21,000.00	
	FUEL INJECTOR ASSEMBLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	390,000.00		390,000.00	
	INJECTOR - ASSY, CUMMINS KT38		YES	PUBLIC BIDDING	09/30/2020	10/20/2020	12/23/2020	01/08/2021	GAA-2020 - P2	660,000.00		660,000.00	
	INJECTOR NOZZLE KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	KIT, BIG END BEARING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	MAIN BEARING SET		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	445,095.00		445,095.00	
	MOTOR, STARTING - CUMMINS KT38		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	OIL FILTER - CUMMINS KT38		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	109,500.00		109,500.00	
	OIL FILTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	117,000.00		117,000.00	
	OIL FILTER ELEMENT - PART NO. 901-136		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,800.00		20,800.00	
	PUMP KIT, LUBE OIL - CUMMINS KT38		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	250,000.00		250,000.00	
	PUMP, FUEL - CUMMINS KT38		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	300,000.00		300,000.00	
	PUMP, WATER - CUMMINS KT38		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	90,000.00		90,000.00	
	REPAIR KIT, WATER PUMP - FOR 670 KW CUMMINS, KT(A)-38		YES	PUBLIC BIDDING	07/28/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	207,219.00		207,219.00	
	TURBOCHARGER RE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	88,800.00		88,800.00	
	WATER FILTER - COOLANT, CUMMINS KT38		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,550.00		32,550.00	
					SPARES - TOTAL		4,641,342.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884063 - SIBUYAN DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - HAULING OF VARIOUS MATERIALS/EQUIPEMTN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						10,000.00							
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - DEIESEL FUEL REQUIREMENT FOR ONE YEAR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00	65,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						65,000.00							
GENERAL PLANT EQUIPMENT													
	ELEVATED AND STACKING EQUIPMENT (PORTABLE) - PALLET TRUCK, HYDRAULIC 5 TONERS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	LADDER - EXTENSION LADDER 12-21 FT.(FEL 12/21)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,000.00		37,000.00	
	AIRCONDITIONER - 2HP WINDOW TYPE INVERTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	GRASS CUTTER - AIR COOLED, 2 STROKE, SINGLE CYLINDER GASOLINE, EN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						227,000.00							
GENERATION EXPENSES													
	BATTERY , 8D, N200L - MAINTENANCE, FREE, HEAVY DUTY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	74,000.00	74,000.00		
	BATTERY, 3SMF - MAINTENANCE FREE, HEAVY DUTY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
GENERATION EXPENSES - TOTAL						98,000.00							
JANITORIAL SERVICES													
	- JANITORIAL AGENCY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
JANITORIAL SERVICES - TOTAL						240,000.00							
JOB ORDER													
1-OP	OPERATIONS (ONE YEAR REQUIREMENT)												
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ABRASIVE - SANDPAPER #800		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) MACHINABLE COMPOUND REBUILDING GRADE BELZONA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	ADHESIVE - RUGBY, ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	440.00	440.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884063 - SIBUYAN DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS (ONE YEAR REQUIREMENT)													
	ADHESIVE - STEEL, DEVCON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	ANGLE BAR - STEEL, 1 X 1 X 1/8, 10 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BAR - FLAT, CARBON STEEL SS41 SIZE: 11MM X 25MM X 6MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BAR - FLAT, CARBON STEEL SS41 SIZE: 11MM X 35MM X 6MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	BATTERY - 6KVA ONLINE UPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	BATTERY - SEALED LEAD ACID, 12V, 4.5AH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,750.00	5,750.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	DISC - CUTTING, METAL, M10X1.25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	DISPERSANT - OIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	DISTILLED WATER - OPERATIONS (ONE YEAR REQUIREMENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	FOAM - 3 X 5 FOR CLEANING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	GARLOCK GASKET, 1/16 INCH - OPERATIONS (ONE YEAR REQUIREMENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	GASKET MAKER - SILICONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GASKET, VELLUMOID,1/32 X 4' X 5' - OPERATIONS (ONE YEAR REQUIREMENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	GLOVES - CUT RESISTANT, POLYRITHANE COATED W/ DYNEE FIBER OR EQUIVALENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,240.00	3,240.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	GRINDING DISC, 4 -DIA. - OPERATIONS (ONE YEAR REQUIREMENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	LAMP - LED, MEDIUM BASE (E27) 20W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884063 - SIBUYAN DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS (ONE YEAR REQUIREMENT)													
	LUBRICANT - GREASE, HIGH TEMP, HIGH HEAT REVERSION, SUPERIOR WATER RESISTANCE, NLGI GRADE 2 CONTAINS MOLYBDENUM DISULFIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	MOP HEAD - 100% RAYON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	OPERATIONS (ONE YEAR REQUIREMENT) - FAN BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PASTE - FUEL/PRODUCT FINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	PCB TEST - P12,500.00 * 6 TRANSFORMERS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00	75,000.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	ROOF SEALANT - VULCASEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	ROPE - 1 X 100M, POLYDACRON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	ROUND BAR - 3/8 DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	RUGS - FOR INVENTORY TAKING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	RUST CONVERTER - TURCO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	STACK EMISSION TEST - P50,000 * 2 UNITS(500KW MAN)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
	TANK SOUNDING TAPE - 15METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	TAPE - MASKING TAPE 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	TAPE - MASKING TAPE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	TAPE - TEFLON TAPE 3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	495.00	495.00		
	WATER FINDING PASTE - OPERATIONS (ONE YEAR REQUIREMENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	WELDING GLOVES - RUBBERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	WELDING ROD - #6013, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	WIRE - WIRE,STRANDED,#12AWG THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
JOB ORDER - TOTAL					423,475.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884063 - SIBUYAN DIESEL PLANT													
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	CEMENT - PREMIUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	G.I. CORRUGATED SHEET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	LACQUER THINNER - REPAIR/MAINTENANCE OF POWER PLANT BUILDING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	NAIL - COMMON WIRE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	NAIL - COMMON WIRE 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	NAIL - COMMON WIRE 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	NAIL - ROOF, TWISTED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) SILVER ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
				MAINTENANCE OF BUILDING - TOTAL				50,520.00					
MATERIALS AND EQUIPMENT													
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	INDUSTRIAL FAN - GROUND / FLOOR FAN. 80 WATTS, 230V, 60HZ. DURABLE 24 IN. BLADES, WITH TILT FUNCTION.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				11,200.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884063 - SIBUYAN DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	640.00	640.00		
	BATTERY - DRY CELL, D, 1.5VOLTS, ALKALINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00	1,920.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	CD - DVD-WRTIABLE, 8CM DIA., WITH INDIVIDUAL CASING, 10 PCS./BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160.00	160.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CLIP - CLIP, CABLE 10MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	640.00	640.00		
	CORRECTION TAPE - IBM STRIKE LIFT OF TAPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	640.00	640.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	640.00	640.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140.00	140.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	PIN - PUSH, 100 PCS./BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	STAMP PAD INK - PURPLE OR VIOLET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884063 - SIBUYAN DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							18,770.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	HP INK CARTRIDGE - INK CARTRIDGE #680 BLACK FOR HP DESKJET 2135		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	HP INK CARTRIDGE - INK CARTRIDGE #680 COLOR FOR HP DESKJET 2135		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							16,800.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 2SMF, MAINTENANCE FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,200.00	6,200.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - CHANGE OIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	TIRE - TUBELESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							84,200.00						
SECURITY SERVICES													
	- SECURITY AGENCY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL							540,000.00						
SPARES													
MECHANICAL PMS PARTS													
	AIR FILTER		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	132,000.00		132,000.00	
	BARREL & PLUNGER		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	81,600.00		81,600.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884063 - SIBUYAN DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	BEARING - FOR CUMMINS MODEL K38		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	75,000.00		75,000.00	
	BEARING, CONNECTING ROD, PN: 3047390		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
	BEARING, MAIN SHELL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00		56,000.00	
	BEARING, SHELL, CONNECTING ROD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	BELT, V RIBBED		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	218,800.00		218,800.00	
	CAMSHAFT PIECE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	443,903.00		443,903.00	
	CONNECTING ROD ASSEMBLY - FOR CUMMINS K38		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	120,000.00		120,000.00	
	CONTACTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	CONTACTOR - CJX92-1210 480V 60HZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00		32,000.00	
	CONTACTOR - LC1-DG51M7 AC220V 60HZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00		32,000.00	
	CONTACTOR, LC1-D0910M7, AC220V, 60HZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	CONTACTOR, LC1-D6511M7, AC220V, 60HZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	CUP, INJECTOR		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	115,200.00		115,200.00	
	CYLINDER HEAD - FOR CUMMINS MODEL K38		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	120,000.00		120,000.00	
	CYLINDER LINER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
	DIODE - FOR CUMMINS MODEL K38		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	9,000.00		9,000.00	
	FILTER ELEMENT - FUEL OIL WATER SEPARATOR (RACOR)		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	9,000.00		9,000.00	
	FUEL FILTER		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	64,800.00		64,800.00	
	FUEL INJECTION PUMP - COMPLETE, 200.04.K		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	GASKET SET, LOWER ENGINE		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	270,000.00		270,000.00	
	GASKET, AFTERCOOLER COVER, PN:3026423		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00		1,400.00	
	GASKET, CONNECTION, PN: 3049364		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00		8,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884063 - SIBUYAN DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET, INJECTOR		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	7,800.00		7,800.00	
	GASKET, TOP OVEHAULING - FOR CUMMINS MODEL K38		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	160,000.00		160,000.00	
	INJECTOR, FUEL WITH POS. B+5 - FOR CUMMINS MODEL K38		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	60,000.00		60,000.00	
	LINER KIT, PN 3007525		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	122,400.00		122,400.00	
	MOTOR, STARTER		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	30,000.00		30,000.00	
	OIL FILTER		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	104,400.00		104,400.00	
	PISTON RING - FOR CUMMINS MODEL K38		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	128,000.00		128,000.00	
	PUMP, INJECTION, FUEL OIL SV-28		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	RETAINER, INJECTOR CAP		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	4,200.00		4,200.00	
	RETAINER, SCREEN		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	6,000.00		6,000.00	
	RING SET, PISTON, PN:4089500		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	RING, VALVE SEAT (EXHAUST) - FOR CUMMINS MODEL K38		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	48,000.00		48,000.00	
	RING, VALVE SEAT (INLET) - FOR CUMMINS MODEL K38		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	48,000.00		48,000.00	
	SCREEN, FILTER		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	12,000.00		12,000.00	
	SEAL, OIL, PN: 3642365		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,600.00		23,600.00	
	SEAL, O RING, PN: 3033915		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,300.00		4,300.00	
	SEAL, O RING, PN: 3007512		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	19,200.00		19,200.00	
	SEAL, O RING, PN:3028291		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	7,800.00		7,800.00	
	SEAL, O' RING, PN:212161		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00		1,200.00	
	SEAL, OIL, PN: 3628895 - ASSORTED (PN:3016792 - 2 PC.), (PN:3628895 - 2 PC.), (PN: 185747 N - 2 PC.)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	103,280.00		103,280.00	
	SET, UPPER ENGINE GASKET, PN:3800731		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	645,000.00		645,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884063 - SIBUYAN DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	THERMOSTAT , PN:3076489		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	TRANSFORMER - 480/220V, 60HZ		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	36,000.00		36,000.00	
	TRANSFORMER - 480/400V, 60HZ, 30VA		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	27,000.00		27,000.00	
	VALVE - CONE FOR CUMMINS MODEL K38		YES	PUBLIC BIDDING	06/30/2020	07/20/2020	09/22/2020	10/08/2020	GAA-2020 - P2	144,000.00		144,000.00	
	VALVE, FUEL SHUTOFF, 3096856		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00		7,200.00	
	WATER FILTER		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	38,400.00		38,400.00	
	BEARING CON ROD (STD), PN:3047390 - FOR 600KW CUMMINS KTA 38		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,400.00		62,400.00	
	CIRCUIT BREAKER, COMPLETE ASSY. TERASAKI TEMPOWER 2 OR EQUIV. - 3 POLES, 50/60 HZ, Ui=1000V, Uimp=12 kV, In MAX=1250A, V=220-500/600-690, Icu=65kA, Ics=50kA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	INJECTOR, PN: 3076703		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	582,000.00		582,000.00	
	KIT, LINER PN: 3007525 - FOR 600KW CUMMINS KTA38		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,800.00		70,800.00	
	PISTON RING, SET , PN: 4089500 - FOR 600KW CUMMINS KTA 38		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	162,000.00		162,000.00	
	PISTON, ENGINE, PARTNO. 3631241 - FOR 600KW CUMMINS KTA38		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	PLUG, EXPANSION - ASSORTED (PN: 205401- 2 PC.) (PN:2066742 - 2 PC.)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00		2,800.00	
	SEAL, O RING, - ASSTD. (PN: 3001340- 2 PC.)(PN:3028291- 2 PC)(PN:3175545- 2 PC)(PN:3007512- 2P C)		YES	PUBLIC BIDDING	01/22/2020	02/13/2020	04/17/2020	05/03/2020	GAA-2020 - P1	9,600.00		9,600.00	
SPARES - TOTAL					5,787,483.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884073 - CORCUERA DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - LOCAL HAULING SPARE PARTS AND LUBE OIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL							10,000.00						
GENERAL PLANT EQUIPMENT													
	TESTER - MEGGER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	AIRCONDITIONER - 2HP WINDOW TYPE, INVERTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							110,000.00						
JANITORIAL SERVICES													
	- TO PROVIDE JANITORIAL WORKS.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
JANITORIAL SERVICES - TOTAL							240,000.00						
JOB ORDER													
1-OP	DAY TO DAY OPERATION AND MAINTENANCE OF PLANT												
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	ADHESIVE - STEEL, DEVCON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	AIR COMPRESSOR - PORTABLE, 1/4 HP, 220V, 60HZ, TANK SIZE 13 LITERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	BATTERY - 12VDC, SIZE 8D, C/W ELECTROLITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	66,000.00	66,000.00		
	CLAMP METER - DAY TO DAY OPERATION AND MAINTENANCE OF PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CRIMPING TOOL - HYDRAULIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	DAY TO DAY OPERATION AND MAINTENANCE OF PLANT - COOLANT LIQUID		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	DAY TO DAY OPERATION AND MAINTENANCE OF PLANT - DIODE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	DAY TO DAY OPERATION AND MAINTENANCE OF PLANT - RECTIFIER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	DEGREASER, WATER SOLUBLE - DAY TO DAY OPERATION AND MAINTENANCE OF PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	DRILL PRESSER - DAY TO DAY OPERATION AND MAINTENANCE OF PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	FLUORESCENT LAMP - 32 WATTS, DAYLIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884073 - CORCUERA DIESEL PLANT													
JOB ORDER													
1-OP DAY TO DAY OPERATION AND MAINTENANCE OF PLANT													
	GAS - ACETYLENE, BRAND NEW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	GAS - OXYGEN TANK, BRAND NEW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	GASKET - NEOPHRENE, OIL RESISTANT 1/16 THK; 30-100 DEGREE C HEAT RESISTANCE, RUBBER COATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	GASKET - NON-ASBESTOS 1/32 X 60 X 60 (0.75)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	GASKET - NON-ASBESTOS, SIZE: 1/64 X 60 (HIGH TEMP.) BRAND: REINZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/16 X 37 X 67		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	GRINDER - BENCH, SINGLE PHASE 220VAC 550W WHEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	HOSE - GARDEN, 3/4 DIA. RUBBERIZED 25 METERS/ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	MOP HEAD - 100% RAYON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	OIL SEAL - OIL SEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PASTE - FUEL/PRODUCT FINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PCB TESTING - DAY TO DAY OPERATION AND MAINTENANCE OF PLANT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,000.00	31,000.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PIPE - B.I., SCH. 40 1 DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PIPE - G.I., SCH. 40 1/2 DIA. X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	PIPE - G.I., SCH. 40 3/4 DIA.X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	RAGS - DISPOSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	REFILL - FIRE EXTINGUISHER - DAY TO DAY OPERATION AND MAINTENANCE OF PLANT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884073 - CORCUERA DIESEL PLANT													
JOB ORDER													
1-OP DAY TO DAY OPERATION AND MAINTENANCE OF PLANT													
	UHF-2 WAY RADIO - OUTPUT PWR: 4W FREQ STAB: +2.5PPM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	WISE GRIP - ASSORTED TYPES AND SIZES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	WELDING ROD - STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	WHEELBARROW - DAY TO DAY OPERATION AND MAINTENANCE OF PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #18		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,500.00	37,500.00		
JOB ORDER - TOTAL					467,350.00								
MAINTENANCE OF BUILDING													
	BLOCK - CONCRETE, HOLLOW (CHB) 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	CEMENT - PORTLAND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	LUMBER - COCO 2 X 2 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	LUMBER - COCO 2 X 3 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	NAIL - TWISTED 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	NAIL - UMBRELLA, ROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	NAIL - WIRE, CONCRETE 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PAINT - ACRYLIC WITH CATALYST SILVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00	19,000.00		
	PAINT - ACRYLIC YELLOW OXIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PAINT - ACRYLIC, PERMACOAT GLOSS LATEX THALO GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) DELFT BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00	19,000.00		
	ROOF - G.I. CORRUGATED GAGUE 26 X 3' X 12' PREPAINTED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	ROOF SEALER - VULCASEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884073 - CORCUERA DIESEL PLANT													
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF BUILDING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	TILES - FLOOR, 60X60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
MAINTENANCE OF BUILDING - TOTAL							226,100.00						
MATERIALS AND EQUIPMENT													
	CABINET - STEEL 4 DRAWERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	CHAIR - COMPUTER CONTOURED SEAT & BACK CUSHION LEATHERETTE FINISH GAS OPERATED 5 LEGGED STEEL BASE WITH TWIN CASTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	WRENCH, COMBINATION - 8MM X 32MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
MATERIALS AND EQUIPMENT - TOTAL							30,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	BOARD - CORK 3' X 4' ALUMINUM STAND AND OTHER STD ACCESSORIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BOOK, COLUMNAR - PAPERBOUND, 10 COLUMNS, 300 PAGES, DOUBLE PAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,280.00	1,280.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	FOLDER - LONG, GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	FOLDER, LEVER ARCH FILE - 3 INCH WITH RING BINDER AND METAL, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	SIGN PEN - 0.7 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	TAPE - MASKING TAPE 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							16,770.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884073 - CORCUERA DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INK CARTRIDGE - HP #678, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	INK CARTRIDGE - HP #678, TRI-COLOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	INK REFILL, CYAN - FOR CANON MP237 SERIES PRINTER, 1 LITER/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	INK REFILL, YELLOW - FOR CANON MP237 SERIES PRINTER, 1 LITER/BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	MOUSE - OPTICAL, USB CONECTION TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							18,100.00						
SECURITY SERVICES													
	- TO PROVIDE SECURITY SERVICES FOR THE PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL							540,000.00						
SPARES													
MECHANICAL SPARE PARTS													
	AIR COMPRESSOR ASSEMBLY - WITH 5.5KW MOTOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	AIR FILTER MESH - FILTER MESH FOR TURBOCHARGER, 544.201		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, R450 - FOR CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	CONTROLLER, GENSET - ELECTRONI CONTROLLER (INTELILITE AMF25 COMAP)CUMMN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	CYLINDER HEAD COMPLETE - CYLINDER HEAD ASSY. COMPLETE FOR 500KW CXZ MAN.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	190,000.00		190,000.00	
	DIODE BRIDGE ASSEMBLY - FOR CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	ELEMENT, FUEL FILTER - FUEL FILTER FOR 300KW CUMMINS, PART NO. 3315847-29		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,500.00		32,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884073 - CORCUERA DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	ENGINE OVERHAUL KIT - OVERHAULING KIT COMPLETE SET FOR 300KW FGW		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	750,000.00		750,000.00	
	FAN BELT - FAN BELT, 300KW CUMMINS, 3002202		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	FAN BLADE - RADIATOR, 300KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	FILTER, AIR - FILTER FOR 300KW CUMMINS, PART NO. 240834876		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	FILTER, WATER - WATER FILTER FOR 300KW CUMMINS 4058965-29-WF2075		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	GASKET, BOTTOM OVERHAULING - KIT, 300KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	GASKET, HEAD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	INJECTOR - FUEL INJECTOR FOR CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	INJECTOR - ASSEMBLY, OD20250		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	LINER - PISTON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	LOAD SHARING, 2301D-J - 500KW MAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00		250,000.00	
	LUBE OIL FILTER - CARTRIDGE OIL FILTER, 300KW CUMMINS, 388310/LF670		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	LUBE OIL PRESSURE SENSOR - SENSOR, LUBE OIL, 10000-17097, FOR 300KW FGW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	LUBE OIL SENSOR - SENSOR, KIT, OIL TEMPERATURE, KRP 1688/10000-06207		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	LUBE OIL TEMPERATURE SENSOR - SENSOR KIT, TEMPERATURE, KRP 1693		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	METER - BILLING ENERGY-DIGITAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	METER - XTMD 100, 500KW MAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	OIL FILTER - 300KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,000.00		62,000.00	
	OIL FILTER - OE 19596		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	PICK-UP, MAGNETIC - FOR CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	PIPE - COOLANT RAIL OE50578		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884073 - CORCUERA DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	PISTON ASSEMBLY - TAPERED TYPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	PISTON RING - KIT, 163KW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	RADIATOR - 300KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360,000.00		360,000.00	
	SEAL - OIL COOLER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00		3,200.00	
	SWITCH, TEMPERATURE - FOR CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	WATER PUMP - 300KW CUMMINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	185,000.00		185,000.00	
SPARES - TOTAL					3,366,700.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	- FREIGHT / HANDLING AND OTHER CHARGES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00	70,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						70,000.00							
GENERAL PLANT EQUIPMENT													
	CUTTING OUTFIT, GAS WELDING OXY-ACETYLENE - complete with accessories		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	AIRCONDITIONING UNIT, 2.5HP WINDOW TYPE INVERTER - multi-angle air flow, LCD type remote control, 24hr ON/OFF timer, 4-mode, washable air filter, 220-240VAC, 60Hz		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	GRASS CUTTER - air cooled, 2 stroke, single cylinder gasoline engine		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						125,000.00							
JANITORIAL SERVICES													
	- UTMASI		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
JANITORIAL SERVICES - TOTAL						240,000.00							
JOB ORDER													
1-OP	DAILY PLANT OPERATION & MAINTENANCE OF POWER PLANT												
	BATTERY CLAMP - complete with wires red & black, 2clamps/set, heavy duty		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	BATTERY TERMINAL LUG - heavy duty		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	BATTERY, AUTOMOTIVE - 8D, 200AH, 21 plates, heavy duty, with battery solution		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	108,000.00	108,000.00		
	COOLANT, RADIATOR - 500ml		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	CUT-OUT ASSEMBLY - 200A, complete with fuse holder and arrester, 15kV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,500.00	52,500.00		
	ELECTRICAL CONTACT CLEANER - aerosol, fast dry		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	GAS, INDUSTRIAL - acetylene, refill		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	GAS, INDUSTRIAL - oxygen, refill		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	GASKET MAKER - silicone, high temp., 85g		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,250.00	3,250.00		
	GRINDING DISC - 4" dia.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	INSULATING VARNISH - high dielectric strength, clear		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	INSULATING VARNISH - high dielectric strength, red		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
JOB ORDER													
1-OP DAILY PLANT OPERATION & MAINTENANCE OF POWER PLANT													
	LAMP, BAKING - 300W, 220VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	LAMP, BAKING - 500W, 220VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	MAGNET WIRE - AWG #15, heavy insulation, heavy armored		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
	TRANSFORMER OIL - Dielectric Strength: 70kV, Pour Point Deg >-30, Non Corrosive, PCB Free "Poweroil" or equiv.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
	WIRE, STRANDED - #12 THW/TW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
2-OP DENR REQUIREMENTS & OVERHEAD EXPENSES													
	FIRE EXTINGUISHER, REFILL - ABC Drychem, 20lbs capacity		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	SUPPLY OF LABOR & EQUIPMENT FOR PCB OIL - Laboratory Analysis of 4 Units of Transformers		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	53,000.00	53,000.00		
NEW 1-JO INTERMEDIATE OVERHAULING OF UNIT 1 - DALE 163 KW													
	ABRASIVE - sandpaper, #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	805.00	805.00		
	BORAX - anti brazing flux, white powder		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	BRUSH - paint, #1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	175.00	175.00		
	BRUSH - paint, #2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BRUSH, STEEL - filled with round stainless stem (twisted), 5/8" dia.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BRUSH, STEEL - with wood handle		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	DETERGENT POWDER - all purpose		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	ELECTRICAL CONTACT CLEANER - aerosol, fast dry		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	ELECTRICAL TAPE - vinyl, big		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	GAS, INDUSTRIAL - acetylene, refill		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00	3,700.00		
	GAS, INDUSTRIAL - oxygen, refill		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	GASKET - compressed asbestos 1/8 x 60cm x 80cm		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	GREASE - multi-purpose, 2kg/can		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
JOB ORDER													
NEW 1-JO INTERMEDIATE OVERHAULING OF UNIT 1 - DALE 163 KW													
	GRINDING COMPOUND - fine & coarse		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INSULATING VARNISH - high dielectric strength, clear		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	INSULATING VARNISH - high dielectric strength, red		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	MOP HANDLE - heavy duty		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	PENETRATING OIL - WD40, 191ml/can		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	RAGS, WASHABLE - round		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		
	TAPE, INSULATING - rubber		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	WELDING ROD - ordinary		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
NEW 2-JO TOP OVERHAULING OF UNIT NO. 2 163KW DALE													
	ABRASIVE - sandpaper, #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	805.00	805.00		
	BORAX - anti brazing flux, white powder		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	BRUSH - paint, #1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	175.00	175.00		
	BRUSH - paint, #2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BRUSH, STEEL - filled with round stainless stem (twisted), 5/8" dia.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BRUSH, STEEL - with wood handle		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	DETERGENT POWDER - all purpose		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	ELECTRICAL CONTACT CLEANER - aerosol, fast dry		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	ELECTRICAL TAPE - vinyl, big		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	GAS, INDUSTRIAL - acetylene, refill		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00	3,700.00		
	GAS, INDUSTRIAL - oxygen, refill		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	GASKET - compressed asbestos 1/8 x 60cm x 80cm		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	GREASE - multi-purpose, 2kg/can		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
JOB ORDER													
NEW 2-JO TOP OVERHAULING OF UNIT NO. 2 163KW DALE													
	GRINDING COMPOUND - fine & coarse		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INSULATING VARNISH - high dielectric strength, clear		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	INSULATING VARNISH - high dielectric strength, red		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	MOP HANDLE - heavy duty		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	PENETRATING OIL - WD40, 191ml/can		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	RAGS, WASHABLE - round		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		
	TAPE, INSULATING - rubber		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	WELDING ROD - ordinary		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
NEW 3-JO MAJOR OVERHAULING OF U#03 - 160KW FG WILSON													
	ABRASIVE - sandpaper, #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	805.00	805.00		
	BORAX - anti brazing flux, white powder		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	BRUSH - paint, #1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	175.00	175.00		
	BRUSH - paint, #2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BRUSH, STEEL - filled with round stainless stem (twisted), 5/8" dia.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BRUSH, STEEL - with wood handle		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	DETERGENT POWDER - all purpose		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	ELECTRICAL CONTACT CLEANER - aerosol, fast dry		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	ELECTRICAL TAPE - vinyl, big		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	GAS, INDUSTRIAL - acetylene, refill		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00	3,700.00		
	GAS, INDUSTRIAL - oxygen, refill		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	GASKET - compressed asbestos, 1/8 x 60cm x 80cm		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	GREASE - multi-purpose, 2kg/can		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
JOB ORDER													
NEW 3-JO MAJOR OVERHAULING OF U#03 - 160KW FG WILSON													
	GRINDING COMPOUND - fine & coarse		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INSULATING VARNISH - high dielectric strength, clear		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	INSULATING VARNISH - high dielectric strength, red		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	MOP HANDLE - heavy duty		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	PENETRATING OIL - WD40, 191ml/can		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	RAGS, WASHABLE - round		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		
	TAPE, INSULATING - rubber		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	WELDING ROD - ordinary		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
NEW 4-JO INTERMEDIATE OVERHAULING OF U#04 - 330KW CUMMINS													
	ABRASIVE - sandpaper, #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	805.00	805.00		
	BORAX - anti brazing flux, white powder		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	BRUSH - paint, #1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	175.00	175.00		
	BRUSH - paint, #2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BRUSH, STEEL - filled with round stainless stem (twisted), 5/8" dia.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BRUSH, STEEL - with wood handle		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	DETERGENT POWDER - all purpose		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	ELECTRICAL CONTACT CLEANER - aerosol, fast dry		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	ELECTRICAL TAPE - vinyl, big		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	GAS, INDUSTRIAL - acetylene, refill		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00	3,700.00		
	GAS, INDUSTRIAL - oxygen, refill		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	GASKET - compressed asbestos, 1/8 x 60cm x 80cm		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	GREASE - multi-purpose, 2kg/can		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
JOB ORDER													
NEW 4-JO INTERMEDIATE OVERHAULING OF U#04 - 330KW CUMMINS													
	GRINDING COMPOUND - fine & coarse		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INSULATING VARNISH - high dielectric strength, clear		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	INSULATING VARNISH - high dielectric strength, red		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	MOP HANDLE - heavy duty		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,650.00	1,650.00		
	PENETRATING OIL - WD40, 191ml/can		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	RAGS, WASHABLE - round		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		
	TAPE, INSULATING - rubber		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	WELDING ROD - ordinary		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
JOB ORDER - TOTAL					674,130.00								
MATERIALS													
1-OP DAILY PLANT OPERATION & MAINTENANCE OF POWER PLANT													
	DISTILLED WATER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	FUSE LINK, 3A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,300.00	6,300.00		
NEW 1-JO INTERMEDIATE OVERHAULING OF UNIT 1 - DALE 163 KW													
	GASKET, BELLUMOID		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	SAFETY MASK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	SAFETY SOLVENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
NEW 2-JO TOP OVERHAULING OF UNIT NO. 2 163KW DALE													
	GASKET, BELLUMOID		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	SAFETY MASK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	SAFETY SOLVENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
NEW 3-JO MAJOR OVERHAULING OF U#03 - 160KW FG WILSON													
	GASKET, BELLUMOID		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	SAFETY MASK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
JOB ORDER													
MATERIALS													
NEW 3-JO	MAJOR OVERHAULING OF U#03 - 160KW FG WILSON												
	SAFETY SOLVENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
NEW 4-JO	INTERMEDIATE OVERHAULING OF U#04 - 330KW CUMMINS												
	GASKET, BELLUMOID		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	SAFETY MASK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	SAFETY SOLVENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
JOB ORDER - TOTAL					739,350.00								
MAINTENANCE OF BUILDING													
	BOARD - plywood, marine, 1/2" x 4' x 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,080.00	5,080.00		
	BOARD - plywood, marine, 1/4" x 4' x 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	BRUSH - paint, 1"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90.00	90.00		
	BRUSH - paint, 2"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BRUSH - paint, 4"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BRUSH - paint, roller, with tray 9"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BULB - LED, 11W, 230V/60HZ. heavy duty		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	CEMENT - concrete, portland, 40kg/bag		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	CEMENT - grout, ABC, 2kg/pack		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	DOOR - plastic, with jamb, 210cm x 60cm		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,750.00	9,750.00		
	DOOR KNOB & LOCK - cylindrical type, iron		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	ELECTRICAL TAPE - vinyl, big		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	GRAVEL, 3/4"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GUTTER - G.I., 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,520.00	2,520.00		
	LACQUER THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
MAINTENANCE OF BUILDING													
	NAIL - common wire, 1-1/2"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	NAIL - common wire, 3"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	NAIL - common wire, 4"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	NAIL - umbrella		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	OUTLET - convenience, 2-gang, 220VAC, complete with plate		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	PAINT - enamel, quick drying (QDE), flatwall white		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00	6,400.00		
	PAINT - enamel, quick drying (QDE), gloss white		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	PAINT - epoxy primer , red oxide		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PAINT - epoxy, marine, silver gray		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	PAINT - roof, green		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PAINT - waterproofing, elastomeric green		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	PIPE - PVC, 4" dia x 3m		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	RECEPTACLE - porcelain, 15A, 220VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	RIDGE ROLL - G.I., 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	SAND - river washed		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	SHEET - galvalume, 3' x 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	SWITCH - 2-gang, complete with plate		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	TILES - ceramic, 12" x 12"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,150.00	7,150.00		
MAINTENANCE OF BUILDING - TOTAL							157,850.00						
MAINTENANCE OF STRUCTURES													
	REPAIR OF WATER SYSTEM - Supply of Labor, Materials and Equipment for the Repair of Water System		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
MAINTENANCE OF STRUCTURES - TOTAL							300,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	BATTERY CHARGER - 12/24VDC, 230VAC, 24-30A, 50/60Hz, ideal for charging high amperage battery, with battery clamps red & black		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00	14,500.00		
	BENCH VISE - 7", complete with handle bar		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,560.00	3,560.00		
MATERIALS AND EQUIPMENT - TOTAL								18,060.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK, RECORD - 300 pages		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	BOOK, RECORD - 500 pages		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	PAPER, BOND - A4, sub 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								5,000.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - EPSON L360, 664, 100ml, black		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,550.00	4,550.00		
	INK - EPSON L360, 664, 100ml, cyan		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	INK - EPSON L360, 664, 100ml, magenta		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	INK - EPSON L360, 664, 100ml, yellow		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								9,950.00					
SECURITY SERVICES													
	- TO PROVIDE SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL								540,000.00					
SPARES													
MECHANICAL SPARE PARTS													
	AIR FILTER, ELEMENT - 300KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,000.00		11,000.00	
	ALTERNATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	BELT, V RIBBED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	BELT, V RIBBED - 300KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00		25,000.00	
	BIG END BEARING KIT - 180KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	30,000.00		30,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	BOLT, METRIC - CAMSHAFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	332.00		332.00	
	BREAKER, CIRCUIT, ASSEMBLY, SACEE2N12: - 180KW FG WILSON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	185,000.00		185,000.00	
	CAMSHAFT - ASSEMBLY, 10000-60191		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	167,096.00		167,096.00	
	CAMSHAFT GEAR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	46,910.00		46,910.00	
	CONTROL, GOVERNOR, EFC CUMMINS, PN 3044196		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	CONTROLLER, GENSET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	COUNTER, HOUR RUN, 24VDC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	CYLINDER HEAD - JOINT, 1000-61681		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,672.00		29,672.00	
	DIODE BRIDGE ASSEMBLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	ELECTRONIC CONTROL MODULE - 180KW FG WILSON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	
	ELEMENT, CORROSION RESISTOR - 300KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	ELEMENT, LUBE OIL FILTER - 300KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	162,000.00		162,000.00	
	EXHAUST VALVE - 180KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	102,000.00		102,000.00	
	FILTER, FUEL - 300KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	GASKET - CYLINDER HEAD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,029.00		90,029.00	
	GASKET - EXHAUST MANIFOLD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,425.00		10,425.00	
	GASKET KIT, TOP OVERHAULING - 300KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	GUIDE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,664.00		10,664.00	
	INJECTOR - FUEL ASSEMBLY, 300KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	234,000.00		234,000.00	
	INJECTOR - FUEL SEAL, 300KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00		6,000.00	
	INJECTOR KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	113,508.00		113,508.00	
	INJECTOR KIT - 180KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	100,000.00		100,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	INTAKE VALVE - 180KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	78,000.00		78,000.00	
	JOINT, CYLINDER HEAD - 180KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	300,000.00		300,000.00	
	KEY, WOODRUFF - CAMSHAFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	171.00		171.00	
	KIT SEAL - INJECTOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,404.00		4,404.00	
	KIT SEAL - 180KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	15,000.00		15,000.00	
	MAIN BEARING KIT - 180KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	47,000.00		47,000.00	
	METER, REACTIVE POWER FOR CONTROL PANEL +KA.1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	MOTOR, STARTING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	PICKUP, MAGNETIC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	PISTON AND LINER KIT - 180KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	600,000.00		600,000.00	
	PLATE - CAMSHAFT THRUST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,847.00		1,847.00	
	PUMP, FUEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	PUMP, WATER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	PUSH ROD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,346.00		7,346.00	
	REAR OIL SEAL - SEAK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,277.00		11,277.00	
	ROCKER ARM ASSEMBLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,212.00		9,212.00	
	SEAL - CAMSHAFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,359.00		1,359.00	
	SEAL-REAR END OIL - 180KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	5,000.00		5,000.00	
	TAPPET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,723.00		12,723.00	
	THERMOSTAT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	VALVE SEAT INSERT - 180KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	108,000.00		108,000.00	
	AUTOMATIC VOLTAGE REGULATOR (AVR) - R-450M		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
SPARES													
	AUTOMATIC VOLTAGE REGULATOR (AVR) - RS128A, Input: 220/380VAC "Leroy Somer or equiv."		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00
	BEARING KIT, CON-ROD BIG END - PN: OE51016		YES	PUBLIC BIDDING	08/26/2020	09/14/2020		11/17/2020	12/03/2020	GAA-2020 - P2	80,000.00		80,000.00
	BELT, ALTERNATOR - PN: OE49882		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00
	BELT, WATER PUMP - PN: OE49892		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00
	BOTTOM OVERHAULING GASKET - PN: 3801007		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00
	CIRCUIT BREAKER WITH MOTOR MECHANISM - 400A, 600VAC, 3pole, moulded case complete with 240VAC motor operated mechanism, 24VDC shunt trip coil & 3 auxilliary contacts		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00
	CIRCUIT BREAKER WITH MOTOR MECHANISM - 600A, 600VAC, 3 pole, moulded case complete, "ABB or equiv."		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00
	CONNECTING ROD BEARING - PN: 205841		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00
	COOLANT PUMP REPAIR KIT - PN: KRP1202		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00
	COTTER - PN: OE2582		YES	PUBLIC BIDDING	08/26/2020	09/14/2020		11/17/2020	12/03/2020	GAA-2020 - P2	24,000.00		24,000.00
	CRANKSHAFT DRIVING GEAR OIL PUMP - PN: OE49090		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00
	CYLINDER HEAD GASKET - PN: 3022340		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00		21,000.00
	ELEMENT, AIR FILTER - PN: CV9685		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00
	ENGINE CAST COOLER - PN: 3201155		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00
	FOZMULA FUEL LEVEL SENSOR - PN: 609-026		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00
	FRONT SEAL, CRANKSHAFT - PN: OE50254		YES	PUBLIC BIDDING	08/26/2020	09/14/2020		11/17/2020	12/03/2020	GAA-2020 - P2	25,000.00		25,000.00
	FUEL INJECTOR - PN: 3016676		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00
	GASKET - PN: 3065790		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00		21,000.00
	GAUGE, OIL PRESSURE - 0-120 deg. C, 2" dia.		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00
	GENERATOR BEARING, NON-DRIVE END - PN: 6315C3		NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
SPARES													
	HIGH PRESSURE FUEL LINES - PN: OD20388-93 (6pipes/set)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	LUBE-OIL FILTER ELEMENT - PN: CV2473		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	LUBE-OIL PUMP - PN: 3047549		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	MAIN BEARING - PN: 205140		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	MAIN BEARING (REAR, FRONT & CENTER) - PN: OE51013-5		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	80,000.00		80,000.00	
	OIL PISTON RING - PN: 3025451		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	OIL PUMP ASSEMBLY - PN: OE49859		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	OIL TEMPERATURE GAUGE - 0-120 deg C, 2" dia.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	OVERHAULING KIT, BOTTOM - PN: KRP1263		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	50,000.00		50,000.00	
	OVERHAULING KIT, TOP - PN: KRP1262		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	30,000.00		30,000.00	
	PISTON/LINER KIT - PN: KRP1261		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	600,000.00		600,000.00	
	RADIATOR ASSEMBLY - Dimension: 1.355m x 0.80m x 1.63m		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	REAR SEAL, CRANKSHAFT - PN: OE50255		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	22,000.00		22,000.00	
	RELAY, ENERGIZED TO RUN (HRN) - 33RA, 24VDC, 1 pole, 3342OB		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SEAL, O-RING - PN: 145540		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	SELECTOR SWITCH, AMMETER/PF (SAM)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	SENSOR, AIR PRESSURE - PN: 10000-60273		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SENSOR, OIL PRESSURE - PN: 10000-60269		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	SENSOR, WATER TEMPERATURE - PN: 10000-60267		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	SHUNT TRIP - PN: 10000-00122		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	TRANSFORMER, CURRENT, 600/5A - PN: 10000-61133		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	TURBOCHARGER ASSEMBLY - PN: OE49342/1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	248,000.00		248,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884083 - BANTON DIESEL PLANT													
SPARES													
	UPPER, ENGINE GASKET SET - PN: 3803598		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	VALVE SEAT, EXHAUST - PN: OE49094		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	18,000.00		18,000.00	
	VALVE SEAT, INLET - PN: OE50118		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	18,000.00		18,000.00	
	VALVE SPRING, INNER-EXHAUST - PN: OE49260		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	48,000.00		48,000.00	
	VALVE SPRING, INNER-INLET - PN: OE42301		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	36,000.00		36,000.00	
	VALVE SPRING, OUTER-EXHAUST - PN: OE49261		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	48,000.00		48,000.00	
	VALVE SPRING, OUTER-INLET - PN: OE42300		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	36,000.00		36,000.00	
	VALVE, EXHAUST (NIMONIC) - PN: OE50589		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	72,000.00		72,000.00	
	VALVE, INLET - PN: OE50588		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	36,000.00		36,000.00	
	WASHER, THRUST - PN: KRP3200		YES	PUBLIC BIDDING	08/26/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	20,000.00		20,000.00	
	WATER TEMPERATURE GAUGE - 0-120 deg C, 2" dia.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
SPARES - TOTAL					7,776,975.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884093 - SAN JOSE DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - TRANSPORT OF EQUIPMENT(ROTOR AND STATOR)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						20,000.00							
GENERAL PLANT EQUIPMENT													
	CHAIN BLOCK - BLOCK, 10 TONS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	AIRCONDITIONER - 2.0HP WINDOW TYPE INVERTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00		45,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						135,000.00							
JANITORIAL SERVICES													
	- HOUSEKEEPING OF THE PLANT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
JANITORIAL SERVICES - TOTAL						240,000.00							
JOB ORDER													
1-OP	DAY TO DAY OPERATION OF POWER PLANT.												
	ABRASIVE - SANDPAPER #100		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,950.00	1,950.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	125,006.00	125,006.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	COOLANT, ENGINE - DAY TO DAY OPERATION OF POWER PLANT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,040.00	11,040.00		
	DAY TO DAY OPERATION OF POWER PLANT. - TANK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	DISTILLED WATER - DAY TO DAY OPERATION OF POWER PLANT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	DRILL BIT - DAY TO DAY OPERATION OF POWER PLANT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	EPOXY - STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,640.00	2,640.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884093 - SAN JOSE DIESEL PLANT													
JOB ORDER													
1-OP DAY TO DAY OPERATION OF POWER PLANT.													
	GRINDING COMPUND,COURSE - DAY TO DAY OPERATION OF POWER PLANT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GRINDING COMPUND,FINE - DAY TO DAY OPERATION OF POWER PLANT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - DAY TO DAY OPERATION OF POWER PLANT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	INSULATING VARNISH - RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,600.00	17,600.00		
	LAMP LED - MEDIUM BASE (E27) 20W,220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	LUG - TERMINAL, TIN PLATED COPPER, SOLDERLESS, NON-INSULATED SIZE: 4 AWG FOR STUD SIZE 6MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,640.00	8,640.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,360.00	9,360.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,360.00	9,360.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,600.00	4,600.00		
	PAINT - ROOF PAINT BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,360.00	9,360.00		
	PAINT THINNER - DAY TO DAY OPERATION OF POWER PLANT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,600.00	4,600.00		
	PASTE - FUEL/PRODUCT FINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	SAFETY SOLVENT - DAY TO DAY OPERATION OF POWER PLANT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,000.00	23,000.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,600.00	17,600.00		
	WATER FINDING PASTE - DAY TO DAY OPERATION OF POWER PLANT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
2-OP DAY TO DAY OPERATION OF POWER PLANT.													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884093 - SAN JOSE DIESEL PLANT													
JOB ORDER													
2-OP DAY TO DAY OPERATION OF POWER PLANT.													
WATER CONSUMPTION - DAY TO DAY OPERATION OF POWER PLANT.													
			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
JOB ORDER - TOTAL						366,416.00							
MAINTENANCE OF BUILDING													
	GRAVEL - GUESTHOUSE RENOVATION/IMPROVEMENTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) SILVER ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	PAINT - FLAT LATEX WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	PAINT - NALCRETE, GLOSS WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	PAINT - ROOF DELF BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	SAND - RIVER WASHED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	SLIDING DOOR - GLASS, WINDOW SIZE 117X183		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF BUILDING - GUESTHOUSE RENOVATION/IMPROVEMENTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
MAINTENANCE OF BUILDING - TOTAL						227,200.00							
MATERIALS AND EQUIPMENT													
	POWER SUPPLY - (UPS) 300W / 500VA 220V.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
MATERIALS AND EQUIPMENT - TOTAL						5,000.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884093 - SAN JOSE DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,250.00	8,250.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210.00	210.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							21,690.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK BT 5000 M - INK MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	INK BT 5000 Y - INK YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	INK BT5000 C - INK CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	MOUSE - OPTICAL, USB CONECTION TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	TONER, INK - BROTHER -BT 500 BK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00	19,200.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							45,100.00						
SECURITY SERVICES													
	- PROVIDE SECURITY AND SAFETY FOR THE PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL							540,000.00						
SPARES													
	SECURITY SPARE PARTS - ELECTRICAL												
	ACTUATOR - WOODWARD (SERVO MOTOR), 163KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	89,000.00		89,000.00	
	AIR FILTER ELEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,843.00		22,843.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884093 - SAN JOSE DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	AIR PRESSURE SENSOR KIT - FOR FG WILSON 300 KW		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	14,000.00		14,000.00	
	AIR PRESSURE SENSOR KIT - FOR FG WILSON 300 KW		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	28,000.00		28,000.00	
	CONTROLLER, GENERATOR, EASYGEN 2500		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	232,463.00		232,463.00	
	DIODE, REVOLVING, FORWARD, 85A, PIV=800V - MAX TRNSIENT CURRENT @ 10MD_1450A, 88HF80		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	DIODE, ROTATING, REVERSE, 85 AMP, PIV=800V - MAX TRANSIENT CURRENT @10MS= 1450A, 86HFR80		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	FAN BELT - FOR 163KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	FILTER, FUEL - FOR 163 KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	FUEL FILTER - 998-766 FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	36,000.00		36,000.00	
	FUEL FILTER ELEMENT - 10000-59652 FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	36,000.00		36,000.00	
	GEAR, FUEL INJECTION PUMP - FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	30,000.00		30,000.00	
	HEAD, LUBE OIL FILTER - PN 997-717 FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	30,000.00		30,000.00	
	KIT, PISTON RING - 10000-07685 FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	156,000.00		156,000.00	
	LIFT PUMP - FOR 300KW FG WILSON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00		22,000.00	
	LUBE OIL FILTER - CV2473		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	MOTOR, STARTING - FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	25,000.00		25,000.00	
	OIL COOLER ASSEMBLY - FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	52,000.00		52,000.00	
	OIL PUMP - FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	107,000.00		107,000.00	
	PISTON ASSEMBLOY - 10000-57456 FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	306,000.00		306,000.00	
	POTENTIOMETER - 10 MULTITURN 2 KILOHM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	POTENTIOMETER - 10 MULTITURN 250 OHM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	PUMP ASSEMBLY, COOLANT - 163KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	194,000.00		194,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884093 - SAN JOSE DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	ROCKER ARM ASSEMBLY - FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	150,000.00		150,000.00	
	SENSOR, OIL PRESSURE - FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	14,000.00		14,000.00	
	SENSOR, SPEED - FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	18,000.00		18,000.00	
	THERMOSTAT - FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	12,000.00		12,000.00	
	WATER PUMP KIT - FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/24/2019	12/17/2019	02/19/2020	03/06/2020	GAA-2020 - P1	200,000.00		200,000.00	
					SPARES - TOTAL				2,216,306.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICAO DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, P801.66/ MO. - HAULING OF EQUIPMENT, SPARE PARTS, LUBES, & SUPPLIES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								10,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - DAILY OPERATIONS OF SERVICE VEHICLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,198.00	21,198.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								21,198.00					
GENERAL PLANT EQUIPMENT													
	DOCUMENT SCANNER - HIGH-SPEED, CAPABLE OF SCANNING LEGAL, A4, A3 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	SCANNER - HIGHSPEED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00		100,000.00	
	UPS - 3KVA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	MONITOR - LED,		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	ELEVATED AND STACKING EQUIPMENT (PORTABLE),PALLET TRUCK, 3 TONS - MIN. FORK HEIGHT:85mm,LIFTNG HEIGHT:110mm,FORK LENGTH:1220mm,SINGLE FORK WIDTH:160mm,FORK WHEEL SINGLE:80x90mm,STEERING WHEEL: 180x50mm		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	GLOVES - 15KV, CL2 W/ LEATHER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	30,000.00		30,000.00	
	HOIST,ELECTRIC,1PH,220V,1600W,SINGLE HOOK - LIFTING SPEED:8m/min,LIFTING HEIGHT:12M,30-40w		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	SOFTENER - WATER, EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	SOLAR POWER SET UP,SOLAR, LAMP ALL IN 1 WITH POST, 40 WATTS - SS POST, INTELLIGENT RADAR SCAN,ULTRA THIN DESIGN,LONG STANDBY,EFFICIENCY:160 LUMENS/WATTS, IP 65		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	404,000.00		404,000.00	
	STORAGE TANK - 2.6 KL,STAINLESS STEEL CYLINDRICAL WATER STORAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	TAP & DIE SET,1MM-24MM, WITH CASE - HIGH CARBON STEEL, SAE PLUG TAPS & DIES W/ DRIVE TOOL SYSTEM, 40 PCS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	TESTER,MEGGER,DIGITAL,TEST VOLTAGE,250/500/1000/2500/5000V - 20Kohm to 5Tohm,VOLTAGE MEASURE:50 TO 750 VAC,50/60HZ,LEAKAGE CURRENT MEASURE.<6mA,POWER SUPPLY BATTERY PACK, AC ADAPTER 100-240 VAC CONT. OPTNS:5HRS,COM. INTERFACE:RS232/USB TYPE W/PC APPLICATION.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICA0 DIESEL PLANT													
GENERAL PLANT EQUIPMENT													
	REFRIGERATOR - 7 CUFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL					1,489,000.00								
JANITORIAL SERVICES													
	- JANITORIAL SERVICES OF TICA0 DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	572,940.00	572,940.00		
JANITORIAL SERVICES - TOTAL					572,940.00								
JOB ORDER													
1-OP	OPERATIONS & MAINTENANCE - GENERAL												
	ACETYLENE GAS - ACETYLENE GAS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,436.00	8,436.00		
	ACID - MURIATIC, TECHNICAL GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,248.00	1,248.00		
	AIR FILTER,HEIGHT:18", - Outside Diameter: 14:,Inside Diameter: 9.5",Circ. Outside:43.98, Circ. Inside:29.85		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	73,776.00	73,776.00		
	BAR ANGLE - 2 X1/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,640.00	16,640.00		
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00	34,000.00		
	BRUSH - PAINT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	712.00	712.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,060.00	1,060.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,120.00	1,120.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,496.00	2,496.00		
	BRUSH - STEEL, VINYL HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	832.00	832.00		
	BULB - LED 10W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00	15,600.00		
	CANVASS, POLY, - 16' X 20' WD40, 191 M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	CEMENT - SOLVENT, PVC 1QRT/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	832.00	832.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICAO DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS & MAINTENANCE - GENERAL													
	CHAIN BLOCK - BLOCK, 5 TONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	CONTACT CEMENT - ALL-PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	COOL PLUS - OPERATIONS & MAINTENANCE - GENERAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00	10,800.00		
	CORD REEL - POWER STATION,10A,2500W,INDUSTRIAL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	DETERGENT - POWDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	DISC - CUTTING, METAL, M10X1.25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	DISC - GRINDING, METAL, M10X1.25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	DOOR KNOB - OPERATIONS & MAINTENANCE - GENERAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,184.00	2,184.00		
	DRILL BIT, 3MM TITANIUM COATED - OPERATIONS & MAINTENANCE - GENERAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	DRILL BIT,2MM TITANIUM COATED - OPERATIONS & MAINTENANCE - GENERAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	FAUCET - HIGH RISE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,160.00	4,160.00		
	GASKET, SILICONE, HI-TEMP, PRO SEAL - OPERATIONS & MAINTENANCE - GENERAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	GLOVES, KNITTED-COTTON - OPERATIONS & MAINTENANCE - GENERAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	HOSE - VINYL, 1/2"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,160.00	4,160.00		
	LUBRICANT - ANTI-SEIZE COMPOUND, ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	LUBRICANT - ANTI-SEIZE COMPOUND, COPPER-30DEG TO 1800 DEG. C.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,536.00	3,536.00		
	MOP HANDLE - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	OPERATIONS & MAINTENANCE - GENERAL - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	316,480.00	316,480.00		
	OPERATIONS & MAINTENANCE - GENERAL - BEARING,6316-2Z,C3, HIGHSPEED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,600.00	39,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICAO DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS & MAINTENANCE - GENERAL													
	OPERATIONS & MAINTENANCE - GENERAL - BELT, V RIBBED, DIAMETER:32",WIDTH:3.5",0.98 KG,CIRCUMFERENCE:100.53",TEETH: 23		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00	180,000.00		
	OPERATIONS & MAINTENANCE - GENERAL - CUT-OUT, FUSE,ASSY 15KV,PORCELAIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	46,000.00	46,000.00		
	OPERATIONS & MAINTENANCE - GENERAL - FUSE LINK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	OXYGEN - REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,436.00	8,436.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,656.00	6,656.00		
	PAINT - ACRYLIC YELLOW OXIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,912.00	2,912.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) SILVER ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,368.00	4,368.00		
	PAINT - EPOXY, MARINE WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,744.00	6,744.00		
	PAINT - EPOXY, MARINE YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,744.00	6,744.00		
	PENETRANT & RELEASE AGENT - OPERATIONS & MAINTENANCE - GENERAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,080.00	2,080.00		
	PIPE - G.I., SCH. 40 3 DIA. X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	RATCHET - HOIST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	RUST CONVERTER - TURCO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	SAFETY SOLVENT - OPERATIONS & MAINTENANCE - GENERAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,100.00	18,100.00		
	SUBMERSIBLE PUMP - 1 HP, 230 V, 60 HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	TAPE - ADHESIVE, 38MMX100FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	832.00	832.00		
	TAPE - GAUGING FOR DIESEL,10 MTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	TAPE - PVC, CONDUITS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TEKSCREW - WOOD, 1 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICA0 DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS & MAINTENANCE - GENERAL													
	WELDING ELECTRODE - OPERATIONS & MAINTENANCE - GENERAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	WIRE - STRANDED, #14, THHN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
F300264-JO SUPPLY OF SERVICES, EXPERTISE IN THE EMISSION TEST OF CUMMINS, MAN, AND FGWILSON													
	EMISSION TESTS OF GENSETS - STACK EMISSION TEST FOR 1 X 600KW TPI UNIT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	220,000.00	220,000.00		
NEW1-JO CALIBRATION SERVICES OF 4 X 600KW CUMMINS													
	CALIBRATION SERVICES CUMMINS - PER LOT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500,000.00	500,000.00		
	CALIBRATION SERVICES OF 4 X 600KW CUMMINS - BARREL & PLUNGER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	184,000.00	184,000.00		
	CALIBRATION SERVICES OF 4 X 600KW CUMMINS - CUP, INJECTOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	52,000.00	52,000.00		
NEW2-JO OVERHAULING OF UNIT NO. 3 CUMMINS													
	AUTOMOTIVE WIRE,#16 - OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	BATTERY CLAMP - TERMINAL LEAD,OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	CONTACT CLEANER - DRY PURE,AEROSOL, 420ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	COOL PLUS - 1 LITER,OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	COOLING FLUSHER/CLEANER - OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	DISTILLED WATER - MOTO,OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		
	GASKET, SILICONE, HI-TEMP, PRO SEAL - OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	GLOVES - WORKING,RE USABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GREASE, HIGH TEMPERATURE, 4KG - OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
	GRINDING COMPOUND, COARSE - GRIT,120,160Z,OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	GRINDING COMPOUND, FINE - OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	OVERHAULING OF UNIT NO. 2 CUMMINS - SEALANT, COMPOUND RADIATOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT (HI HEAT), GRAY - 800 DEG. FAHRENHEIT,OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00	22,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICA0 DIESEL PLANT													
JOB ORDER													
NEW2-JO OVERHAULING OF UNIT NO. 3 CUMMINS													
	PENETRANT & RELEASE AGENT - OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,680.00	7,680.00		
	SAFETY SOLVENT - OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,100.00	18,100.00		
	SOAP - POWDER, 500G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	SYSTEM PURGE - OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	TAPE - ELECTRICAL BIG, 0.16MMX19MMX16MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TAPE, RUBBER SELF FUSING, 6MTR - OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	THREAD LOCK COMPOUND, REM - OVERHAULING OF UNIT NO. 3 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	WATER - MOTO, BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
NEW3-JO OVERHAULING OF UNIT NO. 1 CUMMINS													
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,000.00	34,000.00		
	BEARING - BEARING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00	7,200.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	OIL SEAL - OIL SEAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	OVERHAULING OF UNIT NO. 1 CUMMINS - BEARING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,400.00	5,400.00		
	OVERHAULING OF UNIT NO. 1 CUMMINS - BEARING, ROLLER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	OVERHAULING OF UNIT NO. 1 CUMMINS - DIODE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	OVERHAULING OF UNIT NO. 1 CUMMINS - DIODE, FORWARD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	OVERHAULING OF UNIT NO. 1 CUMMINS - DIODE, REVERSE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	OVERHAULING OF UNIT NO. 1 CUMMINS - FUEL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	OVERHAULING OF UNIT NO. 1 CUMMINS - OIL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	OVERHAULING OF UNIT NO. 1 CUMMINS - WATER FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICA0 DIESEL PLANT													
JOB ORDER													
NEW3-JO OVERHAULING OF UNIT NO. 1 CUMMINS													
	OVERHAULING OF UNIT NO. 1 CUMMINS - WATER SEPARATOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	RESISTOR - OVERHAULING OF UNIT NO. 1 CUMMINS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
NEW4-JO OVERHAULING OF UNIT NO. 4 CUMMINS													
	ADHESIVE - TILE, EPOXY BASE 25KG/BAG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,000.00	34,000.00		
	BEARING - BALL #6318		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	FILTER, WATER SEPARATOR - WATER SEPARATOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	OIL SEAL - OIL SEAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	OVERHAULING OF UNIT NO. 4 CUMMINS - BEARING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,600.00	8,600.00		
	OVERHAULING OF UNIT NO. 4 CUMMINS - BEARING, ROLLER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	OVERHAULING OF UNIT NO. 4 CUMMINS - DIODE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	33,000.00	33,000.00		
	OVERHAULING OF UNIT NO. 4 CUMMINS - FUEL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	OVERHAULING OF UNIT NO. 4 CUMMINS - OIL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	OVERHAULING OF UNIT NO. 4 CUMMINS - WATER SEPARATOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
NEW5-JO OVERHAULING OF UNIT NO. 2 CUMMINS													
	ANTI-SEIZE COMPOUND - COPPER, MIN HEAT RESISTANCE = 480C, 350GRAMS/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	BATTERY CLAMP - TERMINAL LEAD,CORROSION RESISTANT,OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00		
	COOL PLUS - OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
	COOLING FLUSHER/CLEANER - OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
	DISTILLED WATER - OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICAO DIESEL PLANT													
JOB ORDER													
NEW5-JO OVERHAULING OF UNIT NO. 2 CUMMINS													
	ELECTRICAL TAPE - BIG, 0,16MMX19MMX16MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	FUSE CUT-OUT HOLDER & ARRESTER ASSY - 200A 15KV HEAVY DUTY,PORCELAIN,ASSY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	GLOVES - WORKING,POLYURETHANE COATED INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	GREASE, HIGH TEMPERATURE, 4KG - OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00	17,000.00		
	GRINDING COMPOUND, COARSE - OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	GRINDING COMPOUND,FINE - GRIT, 320,160Z,OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	OVERHAULING OF UNIT NO. 3 CUMMINS - SEALANT, COMPOUND RADIATOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT (HI HEAT) - GRAY,800 DEG. FAHRENHEIT, OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	PENETRANT & RELEASE AGENT - OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,840.00	3,840.00		
	SAFETY SOLVENT - OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,100.00	18,100.00		
	SILICON GASKET - 7.25 OZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	SOAP - POWDER, 500G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SYSTEM PURGE - OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	TAPE, RUBBER SELF FUSING, 6MTR - OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	THREAD LOCK COMPOUND, REM - OVERHAULING OF UNIT NO. 2 CUMMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		
	WATER - MOTO, BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
NEW7-JO REPAIR OF RADIATOR, 1 UNIT 600KW CUMMINS													
	REPAIR OF RADIATOR, 1 UNIT 600KW CUMMINS - REPAIR OF I UNIT RADIATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00	400,000.00		
JOB ORDER - TOTAL							3,070,974.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICA0 DIESEL PLANT													
MAINTENANCE OF BUILDING													
	ADHESIVE, - TILE, EPOXY BASE 25KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	C-PURLINS - ANNUAL MAINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	CEMENT - PORTLAND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	COLOROOF - RIM TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	ELECTRODE - ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,100.00	3,100.00		
	GRAVEL - ANNUAL MAINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	MARINE PLYWOOD - ¼" X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	SAND - ANNUAL MAINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	SUPPLY OF LABOR FOR THE REPAIR / - RE PAINTING OF POWER PLANT BUILDING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	TEKSCREW - METAL #12 X2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	TILES - FLOOR, 60X60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,000.00	29,000.00		
MAINTENANCE OF BUILDING - TOTAL							100,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	936.00	936.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,504.00	3,504.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,188.00	1,188.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	660.00	660.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICAO DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - PRESSBOARD, PLAIN, LEGAL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		3,920.00	3,920.00	
	NOTE PAD - 3 X3 , 100 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		732.00	732.00	
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,830.00	2,830.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,928.00	2,928.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,152.00	1,152.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,056.00	1,056.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							20,106.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - AIR CONDITIONING UNIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,000.00	10,000.00	
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							10,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	KEYBOARD - DESKTOP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,000.00	1,000.00	
	MONITOR - 18.5 , LED, LCD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		9,000.00	9,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							10,000.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, P661.66/ MO. - COURIER SERVICES OF VARIOUS RPTS, DVS & OTHER DOCS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		7,940.00	7,940.00	
POSTAGE & COURIER SERVICES - TOTAL							7,940.00						
RENTAL													
	- RENTAL OF BUNK HOUSE		YES	NP-LS RL PROP VEN			05/30/2020	06/15/2020	GAA-2020 - P2		120,000.00	120,000.00	
RENTAL - TOTAL							120,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		9,127.00	9,127.00	
	BRAKE PAD - BRAKE PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,600.00	3,600.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							12,727.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICAO DIESEL PLANT													
SECURITY SERVICES													
	- SECURITY SERVICES OF TICAO DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	518,868.00	518,868.00		
SECURITY SERVICES - TOTAL								518,868.00					
SPARES													
SPARE PARTS - ELECTRICAL													
	ACTUATOR - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	150,000.00		150,000.00	
	ADAPTOR, 10000-061875 - FGW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,240.00		2,240.00	
	AIR FILTER - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	82,080.00		82,080.00	
	AIR FILTER ELEMENT - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	36,400.00		36,400.00	
	ALTERNATOR, CHARGER, PN 3016627 - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	35,000.00		35,000.00	
	ALTERNATOR, CHARGING - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	55,000.00		55,000.00	
	AVR FUSE - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	14,220.00		14,220.00	
	AVR MODULE - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	690,000.00		690,000.00	
	AVR R450 - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	75,000.00		75,000.00	
	BEARING, BALL,S16069 - CUMMINS - PMS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	BEARING, CONNECTING ROD - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	201,600.00		201,600.00	
	BEARING, CONNECTING ROD, 3047390 - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P2	201,600.00		201,600.00	
	BEARING, THRUST - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	24,000.00		24,000.00	
	BELT, ALTERNATOR - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	4,800.00		4,800.00	
	BELT, FAN - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	43,400.00		43,400.00	
	BELT, V RIBBED - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	316,620.00		316,620.00	
	BELT, V RIBBED, 3024614 - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P2	61,260.00		61,260.00	
	BELT, V RIBBED,3003341 - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	212,800.00		212,800.00	
	BIG END BEARING KIT, 10000-12103 - FGW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICA0 DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	BUSHING, 3175805 - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	48,000.00		48,000.00	
	CLAMP HOSE, 149437 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	37,080.00		37,080.00	
	CLAMP HOSE, 43828 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	20,800.00		20,800.00	
	CLAMP, INJECTOR,3006696 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,400.00		6,400.00	
	CLAMP, V BAND, 3522631 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,180.00		6,180.00	
	COLLET, VALVE - CUMMINS - PMS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	31,000.00		31,000.00	
	CONNECTION, EXHAUST MANIFOLD,106322 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	30,900.00		30,900.00	
	CONNECTION, EXHAUST OUTLET - CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	CONTROLLER, ELECTRONIC, DEIF, GPU/2/GS - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	538,300.00		538,300.00	
	CONTROLLER, GENERATOR, EASYGEN 2500 - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	266,000.00		266,000.00	
	CROSSHEAD, VALVE - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	37,080.00		37,080.00	
	DIGITAL CONTROLLER - SMARTGEN, CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	110,000.00		110,000.00	
	DIODE KIT - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	50,000.00		50,000.00	
	ELBOW, MALE ADAPTER,144378 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,360.00		12,360.00	
	ELBOW, MALE ADAPTER,3177368 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	18,540.00		18,540.00	
	FAN BELT - SPB2800,MAN CXZ B&W		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	FILTER, FUEL - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	50,800.00		50,800.00	
	FUEL FILTER ELEMENT - 10000-59652, SECONDARY, FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	16,800.00		16,800.00	
	FUEL FILTER ELEMENT, PRIMARY - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	13,620.00		13,620.00	
	FUSE - 230/400V, GB10963, CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	18,600.00		18,600.00	
	FUSE - 32A MAX690V, ZR2215, CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	18,600.00		18,600.00	
	GASKET - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	16,500.00		16,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICA0 DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	GASKET - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	6,795.00		6,795.00	
	GASKET - SUMP - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	49,110.00		49,110.00	
	GASKET - TURBOCHARGER - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	700.00		700.00	
	GASKET CONNECTOR - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	5,000.00		5,000.00	
	GASKET, CAM FOLLOWER HOUSING,3040721 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	2,400.00		2,400.00	
	GASKET, CONNECTION, 3000632 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	39,600.00		39,600.00	
	GASKET, CONNECTION, 3047665 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	4,116.00		4,116.00	
	GASKET, CONNECTION, 3179028 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	4,080.00		4,080.00	
	GASKET, CYLINDER HEAD - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	77,760.00		77,760.00	
	GASKET, CYLINDER HEAD,3166289 - CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	77,760.00		77,760.00	
	GASKET, EXHAUST MANIFOLD - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	9,600.00		9,600.00	
	GASKET, FILTER HEAD, 3177108 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,960.00		12,960.00	
	GASKET, FILTER HEAD, 3629387 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	1,200.00		1,200.00	
	GASKET, FLANGE, 3175517 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	9,680.00		9,680.00	
	GASKET, HAND HOLE, 3175856 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,800.00		3,800.00	
	GASKET, INTAKE MANIFOLD - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	720.00		720.00	
	GASKET, OIL PAN		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	7,200.00		7,200.00	
	GASKET, OIL PAN - CUMMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	8,000.00		8,000.00	
	GASKET, ROCKER LEVER COVER, 3629140 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	2,800.00		2,800.00	
	GASKET, ROCKER LEVER HOUSING, 3630839 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,400.00		6,400.00	
	GASKET, TURBOCHARGER, 106322 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	4,960.00		4,960.00	
	GASKET, TURBOCHARGER, 206576 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	9,440.00		9,440.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICAO DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	GASKET, WATER PUMP, 206455 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	400.00		400.00	
	GOVERNOR CONTROLLER - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	470,000.00		470,000.00	
	GOVERNOR, WOODWARD PSG FOR ELECTRIC SPEED SETTING - 140.02.003		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600,000.00		600,000.00	
	GUIDE, VALVE SPRING - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	37,080.00		37,080.00	
	GUIDE, VALVE STEM - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	39,840.00		39,840.00	
	HOSE - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	21,120.00		21,120.00	
	HOSE, ELBOW, 3030514 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	20,000.00		20,000.00	
	HOSE, ELBOW, 3030774 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	20,000.00		20,000.00	
	HOSE, FLEXIBLE, AS6021SL - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,360.00		12,360.00	
	HOSE, FLEXIBLE, 149274 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	29,760.00		29,760.00	
	HOSE, FLEXIBLE, 3175810 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	16,480.00		16,480.00	
	HOSE, FLEXIBLE, 3177046 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,360.00		12,360.00	
	HOSE, FLEXIBLE, 3630591 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	25,000.00		25,000.00	
	HOSE, FLEXIBLE, 3635032 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	34,308.00		34,308.00	
	HOSE, FLEXIBLE, 3635033 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	40,716.00		40,716.00	
	HOSE, FLEXIBLE, AS5063SS - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	7,440.00		7,440.00	
	HOSE, FLEXIBLE, AS6015SS - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	8,240.00		8,240.00	
	HOSE, FLEXIBLE, AS6019SL - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	24,720.00		24,720.00	
	HOSE, FLEXIBLE, AS6022SL - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	16,480.00		16,480.00	
	HOSE, FLEXIBLE, AS6024SL - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	16,480.00		16,480.00	
	HOSE, HUMP, 3014244 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	71,200.00		71,200.00	
	HOSE, TURBO OIL SUPPLY, 3176379 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,360.00		12,360.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICAO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	INDICATOR, RESTRICTION, 178957 - FOR CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	22,680.00		22,680.00	
	INSERT, LINER		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	36,000.00		36,000.00	
	INSERT, VALVE - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	164,640.00		164,640.00	
	INSERT, VALVE, 3086192 - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P2	56,400.00		56,400.00	
	LIFT PUMP, 10000-63008 - FGW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	LINER KIT - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	468,960.00		468,960.00	
	LINER KIT, 3007525 - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P2	468,960.00		468,960.00	
	LINER, CYLINDER - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	336,000.00		336,000.00	
	LINK, INJECTOR PL, 205462 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	72,000.00		72,000.00	
	LUBE OIL PRESSURE SENSOR - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	40,000.00		40,000.00	
	LUBE OIL PRESSURE SWITCH - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	40,000.00		40,000.00	
	LUBE OIL TEMPERATURE SENSOR - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	24,000.00		24,000.00	
	MAIN BEARING KIT - FGW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	METER,ELECTRICITY/ENERGY METER, ELECTRONIC - FOR 6 UNITS,3 PHASE 4-WIRE WYE/DELTA,60HZ, VOLT-69-277 WYE;120-480 DELTA,ACCURACY 0.5 OR BETTER,CT RATED, CLASS 20,COONECTION: BOTTOM CONNECTED.IEC OR ANSI STANDARD.SEALED AND TESTED BY ERC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	270,000.00		270,000.00	
	MOTOR, STARTING - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	60,000.00		60,000.00	
	MOTOR, STARTING - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	65,000.00		65,000.00	
	NUT, HEAVY HEXAGON - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	119,040.00		119,040.00	
	OIL FILTER - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	376,000.00		376,000.00	
	OIL FILTER - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	280,000.00		280,000.00	
	OIL FILTER - P554005		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	25,500.00		25,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
 ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICA0 DIESEL PLANT													
SPARES													
OTHER SPARE PARTS													
	OIL FILTER, LF670 - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P2	140,000.00		140,000.00	
	OIL FILTER, LF777 - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P2	160,000.00		160,000.00	
	OIL LEVEL INDICATOR, YSFLL-35/25 - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	11,100.00		11,100.00	
	OIL PUMP, 997-022 - FGW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	115,430.00		115,430.00	
	PICK-UP, MAGNETIC - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	12,000.00		12,000.00	
	PIN, PISTON - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	288,000.00		288,000.00	
	PISTON KIT, ENGINE, 3631241 - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	110,000.00		110,000.00	
	PUMP, FUEL, 4915037 - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	282,600.00		282,600.00	
	PUMP, LUBRICATING OIL, AR12387 - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	103,000.00		103,000.00	
	PUMP, WATER - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	80,000.00		80,000.00	
	PUSH ROD - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	34,200.00		34,200.00	
	RESISTOR, P20-1.5 1.5 - MAN CXZ B&W		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,280.00		5,280.00	
	RETAINER, VALVE SPRING - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	163,200.00		163,200.00	
	RING SET, PISTON - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	672,000.00		672,000.00	
	RING SET, PISTON, 4089500 - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P2	672,000.00		672,000.00	
	RING, BORELLY, 954-110 - FGW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,400.00		9,400.00	
	RING, INJECTOR SMALL END - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	43,200.00		43,200.00	
	RING, RETAINER, 205439 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	19,200.00		19,200.00	
	RING, RETAINING, 205976 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	39,600.00		39,600.00	
	RING, RETAINING, 206520 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	24,800.00		24,800.00	
	ROD, PUSH - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	75,936.00		75,936.00	
	SCREW, 996-925 - FGW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,600.00		19,600.00	

Note:

Purchase Requisition schedule of submission:

GAA-2020 - Non-OMA

PSALM-2020 - OMA

Priority 1 - October 1 to 30, 2019

Priority 2 - February 10 to 28, 2020

Priority 3 - March 1 to April 30, 2020



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICAO DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	SCREW, CROSSHEAD ADJUST - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	37,080.00		37,080.00	
	SCREW, HEXAGON FLANGE HEAD, 3631163 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	5,640.00		5,640.00	
	SCREW, HEXAGON HEAD, 165006 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	28,800.00		28,800.00	
	SCREW, SLOTTED SET, 168306 - CUMMINS - PMS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	28,800.00		28,800.00	
	SCREW, TWELVE POINT CAP, 3032633 - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SEAL - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	15,140.00		15,140.00	
	SEAL - FRONT END OIL - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	14,500.00		14,500.00	
	SEAL - O RING - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	14,590.00		14,590.00	
	SEAL - REAR END OIL - FGW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,300.00		14,300.00	
	SEAL - SUMP - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	13,400.00		13,400.00	
	SEAL - THERMOSTAT HOUSING - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	8,560.00		8,560.00	
	SEAL DUST - 3058812		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	7,000.00		7,000.00	
	SEAL, O RING - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	237,008.00		237,008.00	
	SEAL, O-RING - CUMMINS-PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	4,000.00		4,000.00	
	SEAL, OIL - CUMMINS - PMS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	37,080.00		37,080.00	
	SEAL, OIL - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	9,270.00		9,270.00	
	SEAL, OIL, 3082142 - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P2	20,000.00		20,000.00	
	SEAL, WATER PUMP - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	20,000.00		20,000.00	
	SEAL-O RING - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	38,400.00		38,400.00	
	SEAL. REAR OIL CR - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	32,960.00		32,960.00	
	SENSOR, AIR PRESSURE - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	16,000.00		16,000.00	
	SENSOR, COOLANT LEVEL - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	16,500.00		16,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICA0 DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	SENSOR, FUEL LEVEL - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	13,500.00		13,500.00	
	SENSOR, OIL PRESSURE - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	16,000.00		16,000.00	
	SENSOR, OIL TEMPERATURE - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	4,000.00		4,000.00	
	SENSOR, SPEED - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	6,000.00		6,000.00	
	SENSOR, WATER TEMPERATURE - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	3,500.00		3,500.00	
	SPRING VALVE - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	79,680.00		79,680.00	
	SPRING, VALVE - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	79,680.00		79,680.00	
	SUMP ADAPTOR, 10000-06200 - FGW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,620.00		2,620.00	
	SUMP DRAIN PLUG, 10000-38377 - FGW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,480.00		5,480.00	
	SWITCH, MAGNETIC, 3050692 - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	20,000.00		20,000.00	
	SWITCH, MAGNETIC, 3052529 - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	20,000.00		20,000.00	
	SWITCH, PRESSURE, 3056344 - FOR CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	10,000.00		10,000.00	
	THERMOMETER, WTK-03 - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	61,100.00		61,100.00	
	THRUST WASHER KIT - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	14,500.00		14,500.00	
	VALVE INTAKE - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	96,000.00		96,000.00	
	VALVE, EXHAUST - CUMMINS - PMS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	96,000.00		96,000.00	
	VARISTOR, METAL OXIDE - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	6,500.00		6,500.00	
	WASHER, PLAIN - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	30,000.00		30,000.00	
	WATER FILTER - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	24,000.00		24,000.00	
	WATER FILTER, WF2073 - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	24,000.00		24,000.00	
	WATER PUMP - FGW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	205,000.00		205,000.00	
	WATER SEPARATOR - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	45,000.00		45,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884103 - TICAO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	WATER SEPARATOR, 2020PM-OR - CUMMINS		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P2	45,000.00		45,000.00	
	WATER TEMPERATURE SENSOR - CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	48,000.00		48,000.00	
SPARES - TOTAL					13,219,319.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA

PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884113 - CONCEPCION DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - FREIGHT AND HANDLING OF MATERIALS FROM/TO CONCEPCION DPP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						10,000.00							
GENERAL PLANT EQUIPMENT													
	TESTER - INSULATION, DIGITAL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						80,000.00							
JANITORIAL SERVICES													
	- JANITORIAL AGENCY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
JANITORIAL SERVICES - TOTAL						240,000.00							
JOB ORDER													
1-OP	DAILY PLANT OPERATIONS												
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,550.00	2,550.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00	72,000.00		
	CALIBRATION -FUEL STORAGE TANK - P50,000 X 1 FOST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	CAMBRIC TUBE - INSULATION #8MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,248.00	1,248.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	COTTON SLEEVE - DAILY PLANT OPERATIONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,080.00	2,080.00		
	INSULATING VARNISH - CLEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	INSULATION SHEET - NOMEX ARAMID PAPER SIZE: 5 MILS T X 36 X 1 METER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 12 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: 15 MILS T X 1 YARD W X 100 METERS L /ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00	6,600.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 4MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	LUG - TERMINAL, TIN PLATED COPPER, SOLDERLESS, NON-INSULATED SIZE: 8 AWG FOR STUD SIZE 10MM DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884113 - CONCEPCION DIESEL PLANT													
JOB ORDER													
1-OP DAILY PLANT OPERATIONS													
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	SAFETY SOLVENT - DAILY PLANT OPERATIONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,200.00	31,200.00		
	WATER - BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,750.00	2,750.00		
	WATER CONSUMPTION - OPERATION - P1,000.00 X 12 MONTHS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	WELDING ROD - ORDINARY, 20KG/BOX, 6011 5/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
JOB ORDER - TOTAL							214,408.00						
MAINTENANCE OF BUILDING													
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00	19,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GLOSS WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,600.00	12,600.00		
	SAND - RIVER WASHED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF BUILDING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
MAINTENANCE OF BUILDING - TOTAL							187,600.00						
MATERIALS AND EQUIPMENT													
	BATTERY CHARGER - FOR KIMOTO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	INDUSTRIAL FAN - GROUND / FLOOR FAN. 80 WATTS, 230V, 60HZ. DURABLE 24 IN. BLADES, WITH TILT FUNCTION.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
MATERIALS AND EQUIPMENT - TOTAL							26,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884113 - CONCEPCION DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								7,050.00					
SECURITY SERVICES													
	- SECURITY AGENCY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL								540,000.00					
SPARES													
MECHANICAL PMS PARTS													
	AIR FILTER ELEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00		56,000.00	
	BOTTOM OVERHAULING GASKET - PART NUMBER KRP 1263 FOR 163 KW PERKINS ENGINE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	CAP, MAIN BEARING - 20151		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,890.00		36,890.00	
	CAP, MAIN BEARING - 20152		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,120.00		42,120.00	
	CAP, MAIN BEARING - 20153		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	46,905.00		46,905.00	
	CAP, MAIN BEARING - 205140		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,145.00		20,145.00	
	CAP, MAIN BEARING - 205141		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,285.00		38,285.00	
	CAP, MAIN BEARING - 205142		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	43,075.00		43,075.00	
	CAP, MAIN BEARING - 205143		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	47,860.00		47,860.00	
	CAP, MAIN BEARING - 205150		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,865.00		19,865.00	
	COOLANT PUMP ASSY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,751.00		56,751.00	
	ELEMENT, FUEL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	
	GASKET, BOTTOM OVERHAULING - BOTTOM OVERHAULING KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	58,421.00		58,421.00	
	GASKET, LUBE OIL COOLER HOUSING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,209.00		2,209.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884113 - CONCEPCION DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	INJECTOR - FUEL INJECTOR ASSY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	204,300.00		204,300.00	
	LUBE OIL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	RING, OIL, PISTON - PISTON RING KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,674.00		13,674.00	
	SEAL, O RING - OIL COOLER SEALING RING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	768.00		768.00	
	TURBOCHARGER - TURBO CHARGER ASSY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	113,584.00		113,584.00	
	UPPER, ENGINE GASKET SET - TOP OVERHAULING KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,684.00		48,684.00	
					SPARES - TOTAL		1,041,536.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884123 - BURIAS DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES - HAULING OF GENSET FROM CLAVERIA DPP TO SAN PASCUAL DPP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
	FREIGHT / HANDLING AND OTHER CHARGES - LUBE OIL HAULING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,252.00	14,252.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						164,252.00							
GENERAL PLANT EQUIPMENT													
	PROJECTOR - MULTIMEDIA, DLP DISPLAY, 3000 MIN, ANSI LUMENS, 300 HRS LAMP LIFE SUPORTS SVGA & SXGA, ETC.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	STEEL LOCKER CABINET - HD BLACK IRON SHEETS, FOR FILING, 3 DOOR, HIGH QUALITY, DIMENSION: 900 MM X 450 MM X 1062 MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	53,490.00		53,490.00	
	HOTSTICK - FIBERGLASS, 15KV, TELESCOPIC, HIGH SENSITIVITY, HEAVY DUTY, 12.2 METER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00		70,000.00	
	HYDRAULIC PRESS - HEAVY DUTY, 50 TONNER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	121,600.00		121,600.00	
	LADDER - ELECTRICIAN, EXTENDABLE, AT LEAST 20 FT, TELESCOPIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,500.00		36,500.00	
	STORAGE TANK - 2000L STAINLESS STEEL, CYLINDRICAL, VERTICAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	THERMOMETER - PETROLEUM GAUGING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00		70,000.00	
	THERMOMETER - PETROLEUM GAUGING, HEAVY DUTY, ACCURACY:0.2% +/-, BATTERY TYPE: AA BATTERY (2), TEMP RANGE: 0 - 200 CELCIUS, PROBE LENGHT: 75 FEET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
	METER - STATISTICAL, ELECTRONIC OR DIGITAL, 3 PHASE, 4 WIRE WYE/DELTA, 60HZ, VOLTAGE:69-277 WYE; 120-480 DELTA, ACCURACY: 0.5 OR BETTER, CT RATED, CLASS 20, TEST AMP: 2 .5, INCLUDE NON-EXPIRY OF SOFTWARE.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	135,000.00		135,000.00	
	THERMO-HYDROMETER - FOR PETROLEUM PRODUCTS, SPECIFIC GRAVITY MEASURING RANGE: 0.750-.900 , TEMP RANGE: 0-60 CELSIUS, HIGH ACCURACY, NON MERCURY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	METER - 3 PHASE, REVENUE DIGITAL OR ELECTRONIC, 3 PHASE, 4-WIRE WYE/DELTA, 60HZ, VOLTAGE: 69-277 WYE ; 120-480 DELTA, ACCU:0.3 OR BETTER, CT RATED, CLASS 20, TEST AMP:2.5, IEC OR ANSI STANDARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						901,590.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884123 - BURIAS DIESEL PLANT													
JANITORIAL SERVICES													
	- TO PROVIDE JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	422,912.00	422,912.00		
JANITORIAL SERVICES - TOTAL								422,912.00					
JOB ORDER													
ACTIVIT-OP	OPERATION AND MAINTENANCE												
	CAMBRIC TUBE - INSULATION # 2MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	CAMBRIC TUBE - INSULATION #8MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	COOLANT - ENGINE RADIATOR, CONCENTRATE, BOILING POINT =174OC COLOR: GREEN, 24 PLASTIC BOTTLES/BOX, 1 LITER PER BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	FILTERS - AIR FILTER, L: 46 CM, OUTSIDE DIA: 31 CM, INSIDE DIA: 19.5 CM, UNIT 2 260KW DALE PERKINS 2006-TG1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	FILTERS - AIR FILTER, L: 46 CM, OUTSIDE DIA: 35.5 CM, INSIDE DIA: 24 CM, FOR 300KW CUMMINS KTA19-G2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	FILTERS - AIR FILTER, L:46 CM, OUTSIDE DIA:31 CM , INSIDE DIA: 19.5 CM, INTENDED FOR DALE - PERKINS 260KW 2006-TG1, UNIT 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	FILTERS - COOLANT LIQUID, INTENDED FOR 560KW VOLVO ENGINE TAG1614GE, 1 LITER PER BOTTLE, 24 BOTTLE PER BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	FILTERS - FUEL FILTER, L: 19 CM, OUTSIDE DIA: 10 CM, INSIDE DIA: 2.2, 260KW DALE PERKINS 2006-TG1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	FILTERS - LUBE OIL, FILTER, L:24.5 CM, OUTSIDE DIA: 12 CM, INSIDE DIA: 3.5 CM, FOR 300KW CUMMINS KTA19-G2, LF777		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER SIZE: (7 MILS) 0.18 +20% NOMINAL THICKNESS 1 YARD WIDTH X 100 METERS/ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	INSULATION SHEET - NOMEX, ARAMID PAPER, SIZE: 10 MILS T X 1 YARD W X 100 METERS L / ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	INVERTER - 1000WATTS, 60HERTZ, 12VDC - 220VAC, FULL SINEWAVE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	OPERATION AND MAINTENANCE - POTENTIOMETER, SPEED TRIM, 2K OHMS, 10 TURNS ROTARY WIRE WOUND PRECISION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	OPERATION AND MAINTENANCE - ALTERNATOR BELT, 450KW DALE PERKINS, 2506-E15TAG3		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884123 - BURIAS DIESEL PLANT													
JOB ORDER													
ACTIVIT-OP OPERATION AND MAINTENANCE													
	OPERATION AND MAINTENANCE - ALTERNATOR BELT, INTENDED FOR 300KW CUMMINS KTA19-G2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	OPERATION AND MAINTENANCE - DIODE, FORWARD, REVOLVING, 85 A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,500.00	8,500.00		
	OPERATION AND MAINTENANCE - DIODE, REVERSE, REVOLVING, 85 A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,500.00	8,500.00		
	OPERATION AND MAINTENANCE - ELEMENT, LUB OIL FILTER, L: 26 CM, OUTSIDE DIA: 12 CM, INSIDE DIA: 5.5 CM, FOR 450KW FG WILSON 2506-E15TAG3.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00	28,000.00		
	OPERATION AND MAINTENANCE - FUEL FILTER, PRIMARY, 10 MICRONS, OUTER DIA: 5.5 INCH, INSIDE DIA: 3.2 INCH, SPIN TYPE, FOR 450KW F.G WILSON, 2506-E15TAG3		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	OPERATION AND MAINTENANCE - FUEL FILTER, SECONDARY, 2 MICRONS, L: 11.5 INCH, OUTSIDE DIA: 6 CM, INSIDE DIA: 3.2 CM, 450KW FG WILSON, 2506-E15TAG3		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	OPERATION AND MAINTENANCE - FUEL LINES, FOR 260KW DALE-PERKINS 2006-TG1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	OPERATION AND MAINTENANCE - POTENTIOMETER, SPEED TRIM, 1K OHM OR 2K OHM, 10 TURNS ROTARY WIRE WOUND PRECISION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	OPERATION AND MAINTENANCE - POTENTIOMETER, VOLTAGE TRIM: 10K OHM, 10 TURNS ROTARY WIRE WOUND PRECISION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	OPERATION AND MAINTENANCE - PRESSURE SENSOR SWITCH, FOR 240KW DALE PERKINS ENGINE MODEL: 2006-TG1, MAX PRESSURE: 10 BARS, 1/4 NTP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	OPERATION AND MAINTENANCE - SENSOR, PRESSURE, 1/4 NTP, 0-10 BARS, FOR 163KW DALE PERKINS ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
ACTIVITY-O ADDITIONAL ITEMS													
	CANVASS - 18 FT X 12 FT, HIGH QUALITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,900.00	6,900.00		
	ELECTRICAL TAPE - BIG, .16MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	METER - STANDARD,STATION ELECTRONIC, MEASURES ACTIVE POWER: (KWHR), MAX DEMAND: KW, SINGLE PHASE, 2-WIRE, 60HZ, 220 TO 240V, ACCU: 1.0, CLASS: 100, IEC OR ANSI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	ROYAL CORD - SIZE: #14, 2 CONDUCTOR, 100 METERS/SPOOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	THHN STRANDED WIRE - THHN STRANDED WIRE #12 AWG, LEAD FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884123 - BURIAS DIESEL PLANT													
JOB ORDER													
ACTIVITY-O ADDITIONAL ITEMS													
	WIRE - #10, THHN, STRANDED, LEAD FREE, 100M/ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	WIRE - #6 STRANDED THWN-2/THHN, LEAD FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	WIRE - MAGNETIC #15, ISO QUALITY, PURE ENAMELED COPPER WIRE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	WIRE - WIRE,STRANDED,#8AWG THWN-2/THHN,		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
NEW 2-JO FUEL STORAGE TANK CALIBRATION													
	FUEL STORAGE TANK CALIBRATION - CALIBRATION OF 35KL FUEL STORAGE TANK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW1-JO STACK EMISSION TESTING													
	STACK EMISSION TESTING - INTENDED FOR 1 X 560KW VOLVO GENERATOR SET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	170,000.00	170,000.00		
NEW3-JO TRANSFORMER OIL ANALYSIS TEST - 4 UNITS													
	TRANSFORMER OIL ANALYSIS TEST - 4 UNITS - 2 X 700KVA, 1 X 300KVA, AND 1 X 400KVA OUTDOOR TYPE DISTRIBUTION TRANSFORMER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
JOB ORDER - TOTAL							1,358,400.00						
MAINTENANCE OF BUILDING													
	ANGLE BAR - .25 INCH X 1 1/2 INCH X 20 FT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00	32,000.00		
	BOARD - PLYWOOD, MARINE 3/8" THICKNESS X 4' WIDTH X 8' LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	33,000.00	33,000.00		
	BRUSH - PAINT 1-1/2", SOFT TIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BRUSH - PAINT 3", SOFT TIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	BRUSH - PAINT 6", SOFT TIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	BRUSH - PAINT, 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE, 8" LENGTH, ROLLER DIA: 1.6"		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	CUTTER BLADE - FOR HEAVY DUTY LAWN CUTTER, MATERIAL: TUNGSTEN STEEL ALLOY, DIA: 10.02", TEETH NUMBER: 40T, INNER HOLE DIA: 1"		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	DOOR CLOSER - PNEUMATIC TYPE SPRING, DOOR MOUNTED, STAINLESS STEEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	DOOR KNOB - DOOR KNOB HEAVY DUTY, ROUND HANDLE, ADAPTATION DOOR THICKNESS: 35-50MM, CENTER DISTANCE: 60MM, DEAD BOLT CENTER: 70MM, DOOR DIRECTION: GENERAL PURPOSE , WITH KEY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884123 - BURIAS DIESEL PLANT													
MAINTENANCE OF BUILDING													
	FILLING MATERIALS - FOR LANDSCAPING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
	FIRE BLANKET - 4 X6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,500.00	6,500.00		
	GLASS - WINDOW 2 X4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	LAMP - LED, MEDIUM BASE (E27) 11W, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	LAMP - LED, MEDIUM BASE (E27) 13W, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,976.00	14,976.00		
	LED BULB - 13 WATTS, 220-240 V, E-27 BASE DAYLIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	LUMBER - COCO 2" X 4" X 12'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00	14,000.00		
	PAINT - ACRYLIC WITH CATALYST RAW SIENNA PAINTR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,750.00	28,750.00		
	PAINT - EPOXY, PRIMER GRAY, W/CATALYST, SURFACE DRY: 2 HR, DRY THOURGH: 6 HRS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	PAINT BRUSH - 2", SOFT TIP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	680.00	680.00		
				MAINTENANCE OF BUILDING - TOTAL				211,256.00					
MATERIALS AND EQUIPMENT													
	BATTERY - INDUSTRIAL 4D		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	65,000.00	65,000.00		
	DISK - CUTTING, INNER DIA: 16MM, OUTER DIA: 105 MM, STAINLESS STEEL, MAX SPEED: 80 M/S, MAX RPM: 15200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,640.00	3,640.00		
	FLOOD LIGHT - LED, 150W, 230V, 60HZ, HEAVY DUTY, INDUSTRIAL USE, WATERPROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
	GLASS, TABLE TOP - FOR CONFERENCE TABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	GLOVES - WELDING RIGGING GLOVES, HEAVY DUTY, 16 INCH LONG, DOUBLE LAYERED, DOUBLE STITCHED, WATER RESISTANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	GLOVES - WORKING, COTTON, PALM RUBBER COATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	JUNCTION BOX - PVC TYPE, WATERPROOF, RECTANGULAR, DIMENSION: W: 100 MM, H: 10 MM, T: 50 MM, IP65, RESISTANT TO ABNORMAL HEAT UP TO : 650 C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884123 - BURIAS DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	LOCK - LOCKOUT SAFETY, 1 SET WITH BOX, ELECTRICAL SET, WITH TAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	OUTLET - DOUBLE, UNIVERSAL DUPLEX, 16 A, 240 V, DIMENSION: L: 4.5 INCH X W: 2.5 INCH, TYPE A, CONDUCTOR LOCK: SINGLE SCREW TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	RAGS - DISPOSABLE, ROUND TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	SWITCH - PUSH BUTTON SWITCH NORMALY OPEN, SURFACE MOUNT, 2 WAY, 10A, 240V, WHITE, POLYCARBONATE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	UTILITY BOX - PVC TYPE, OUTDOOR, WATERPROOF, FIRE RETARDANT AT 750 C, SHOCK RESISTANT, SCREW MOUNTED, RECTANGULAR, DIMENSION: L: 4", W: 2"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	WHITE BOARD - REVERSIBLE WHITE BOARD WITH STAND AND WHEELS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
MATERIALS AND EQUIPMENT - TOTAL							191,840.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	980.00	980.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	12,600.00	12,600.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	560.00	560.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,276.00	3,276.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	940.00	940.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							30,756.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884123 - BURIAS DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - CANON 325		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00	19,200.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							19,200.00						
SECURITY SERVICES													
	- BUDGET COVER FOR WAGE INCREASE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,300.00	30,300.00		
	- TO PROVIDE SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	488,579.00	488,579.00		
SECURITY SERVICES - TOTAL							518,879.00						
SPARES													
	MECHANICAL SPARE PARTS												
	(F) SLEEVE - 450KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00		14,400.00	
	ACTUATOR (SERVO MOTOR), GOVERNOR ACTUATOR, 6VDC, 5 - DIMENSIONS: 5.75 IN X 4.92 IN X 4.49 IN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	250,000.00		250,000.00	
	AIR PRESSURE SENSOR KIT - FOR PERKINS 2506-E15TAG3		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR - ADVR 083		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
	BELT, V RIBBED - 206996, 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	10,000.00		10,000.00	
	BIG END BEARING KIT - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	64,000.00		64,000.00	
	BOLT, EYE - 3419318, 300KW CUMMINS ENGINE FOR KTA19-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00		1,000.00	
	BOLT, EYE - 3419319, 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00		1,000.00	
	BOWL - 21333413, 560KW VOLVO ENGINE TAD 1641GE		YES	DIRECT CONTRCT			09/28/2020	10/14/2020	GAA-2020 - P1	28,800.00		28,800.00	
	CAMSHAFT - 560KW VOLVO ENGINE TAD 1641GE - PART # 3829188		YES	DIRECT CONTRCT			09/28/2020	10/14/2020	GAA-2020 - P2	750,000.00		750,000.00	
	COLLET, VALVE - 205091, 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	96,000.00		96,000.00	
	CONTROL MECHANISM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	250,000.00		250,000.00	
	CONTROL, GOVERNOR - 3044195, FOR 300KW CUMMINS KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	180,000.00		180,000.00	
	CONTROLLER, GENERATOR, DSE 7510 - SYNCHRONIZING AND LOAD SHARING MODULE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	260,000.00		260,000.00	
	COOLANT PUMP ASSY - PERKINS 2006TG/TG1		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	450,000.00		450,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884123 - BURIAS DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	CURRENT TRANSFORMER, 13.8KV - 3 PHASE, 30/5		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	270,000.00		270,000.00	
	DAMPER, VIBRATION - 217322, 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	200,000.00		200,000.00	
	FILTER, COOLANT - 21192875, 560KW VOLVO ENGINE TAD 1641GE		YES	DIRECT CONTRCT			09/28/2020	10/14/2020	GAA-2020 - P1	771,000.00		771,000.00	
	FILTER, OIL - CANISTER TYPE, SPIN ON, H: 265 MM, OUTER DIA: 108 MM, THREAD: 28.575 MM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	423,000.00		423,000.00	
	FUEL FILTER HEAD - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	37,000.00		37,000.00	
	GASKET - EXHAUST MANIFOLD - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	4,320.00		4,320.00	
	GASKET, AFT HOUSING - 3001304, 300KW CUMMINS KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	16,000.00		16,000.00	
	GASKET, CONNECTION - 3001305, 300KW CUMMINS KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	1,000.00		1,000.00	
	GASKET, CONNECTION - 3032161, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	2,000.00		2,000.00	
	GASKET, CYLINDER HEAD - 205479, 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	48,000.00		48,000.00	
	GASKET, FLANGE - 3010926, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	1,000.00		1,000.00	
	GASKET, ROCKER LEVER COVER - 3629140, FOR 300KW CUMMINS KTA19-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	GASKET, ROCKER LEVER COVER - 3629140, FOR 300KW CUMMINS KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	51,000.00		51,000.00	
	GASKET, THERMOSTAT - 3010918 FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	5,000.00		5,000.00	
	GUIDE, VALVE SPRING - 3001663 FOR 300KW CUMMINS ENGINE, KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	48,000.00		48,000.00	
	HOSE, PLAIN - 136840, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00		8,000.00	
	HOSE, PLAIN - 64775 FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00		24,000.00	
	HOSE, PLAIN - 64775, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00		2,000.00	
	INJECTOR - 3016676, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	90,000.00		90,000.00	
	INSERT, VALVE - 205093, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	18,000.00		18,000.00	
	INSERT, VALVE - 3026296, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	18,000.00		18,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884123 - BURIAS DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	LUBE OIL FILTER (OEM) - VOLVO TAD 1641GE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	745,200.00		745,200.00	
	MAIN BEARING KIT - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	57,200.00		57,200.00	
	MECHANISM, CIRCUIT BREAKER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	250,000.00		250,000.00	
	METER, REVENUE - DIGITAL, 3 PHASE, 4-WIRE WYE/DELTA, 60HZ, VOLTAGE:69-277 WYE ; 120-480 DELTA, ACCU: 0.3 OR BETTER, CT RATED, CLASS 20, TEST AMP: 2.5, IEC OR ANSI STANDARD.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00		45,000.00	
	METER, STATION - 1 PHASE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	MONITOR, SPEED - VOLVO TAD 1641GE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	40,600.00		40,600.00	
	MOTOR, STARTER - VOLVO TAD 1641GE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	208,500.00		208,500.00	
	OIL FILTER HEAD - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	85,800.00		85,800.00	
	OIL LEVEL SENSOR, FUEL - VOLVO TAD 1641GE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	58,000.00		58,000.00	
	PLUG, EXPANSION - 205401- FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	24,000.00		24,000.00	
	PLUG, EXPANSION - 206224 FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	6,000.00		6,000.00	
	PLUG, EXPANSION - 206224 FOR 300KW CUMMINS KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	6,000.00		6,000.00	
	PLUG, PIPE - 3002158, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	6,000.00		6,000.00	
	PLUG, PIPE - 3013257, FOR 300KW CUMMINS KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	6,000.00		6,000.00	
	POTENTIAL TRANSFORMER, 13.8KV		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	270,000.00		270,000.00	
	PRESSURE SENSOR, OIL - VOLVO TAD1641GE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	40,900.00		40,900.00	
	PRESSURE SENSOR, TEMPERATURE - VOLVO TAD1641GE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	14,300.00		14,300.00	
	PUMP, FUEL - 3059651, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00		35,000.00	
	RETAINER, VALVE SPRING - 205094, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	48,000.00		48,000.00	
	ROCKER ARM ASSEMBLY - PERKINS 2506A-15TAG3		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	88,000.00		88,000.00	
	ROCKER ARM ASSEMBLY - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	192,000.00		192,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884123 - BURIAS DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SEAL - FRONT END OIL - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		9,743.00		9,743.00
	SEAL - O RING - 450KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		12,120.00		12,120.00
	SEAL - O RING - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		4,200.00		4,200.00
	SEAL - ROCKER BOX COVER - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1		9,200.00		9,200.00
	SEAL - SUMP - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		9,300.00		9,300.00
	SEAL - VALVE STEM, 934-871 - 450KW FG WILSON GENERATOR SET, ENGINE MODEL: 2506-E15TAG3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,720.00		6,720.00
	SEAL KIT - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		2,700.00		2,700.00
	SEAL, GROMMET - 205852, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1		3,600.00		3,600.00
	SEAL, GROMMET - 205855, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1		9,000.00		9,000.00
	SEAL, GROMMET - 205858, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1		3,000.00		3,000.00
	SEAL, THERMOSTAT - 3092399, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1		5,600.00		5,600.00
	SEAT, 996 - 803 - 450KW FG WILSON GENERATOR SET, ENGINE MODEL: 2506-E15TAG3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		28,800.00		28,800.00
	SENSOR, COOLANT LEVEL - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		20,000.00		20,000.00
	SENSOR, OIL PRESSURE - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		20,000.00		20,000.00
	SENSOR, OIL TEMPERATURE - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		7,000.00		7,000.00
	SENSOR, PRESSURE, CRANKCASE - VOLVO TAG 1641GE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1		33,800.00		33,800.00
	SENSOR, SPEED - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		6,500.00		6,500.00
	SENSOR, TEMPERATURE - VOLVO TAD 1641GE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1		2,800.00		2,800.00
	SENSOR, WATER TEMPERATURE - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		7,800.00		7,800.00
	SENSORS - VOLVO TAD 1641GE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1		9,200.00		9,200.00
	SPRING, VALVE - 205208, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1		36,000.00		36,000.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5884123 - BURIAS DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	STARTER MOTOR - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	81,000.00		81,000.00	
	STATION SERVICE TRANSFORMER - 1000 KVA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00		200,000.00	
	SWITCH, MAGNETIC - 3050692, FOR 300KW CUMMINS ENGINE, KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	15,000.00		15,000.00	
	SWITCH, PRESSURE - 3056344, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	40,000.00		40,000.00	
	SWITCH, PRESSURE, PISTON COOLING - VOLVO TAD 1641GE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	21,900.00		21,900.00	
	SWITCH, TEMPERATURE - 3056353, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	20,000.00		20,000.00	
	THRUST WASHER KIT - PERKINS 2506A-E15TAG3		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	18,000.00		18,000.00	
	VALVE GUIDE, 996 - 809 - 450KW FG WILSON GENERATOR SET, ENGINE MODEL: 2506-E15TAG3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,800.00		52,800.00	
	VALVE SEAT INSERT, 996 - 814 - 450KW FG WILSON GENERATOR SET, ENGINE MODEL: 2506-E15TAG3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,400.00		20,400.00	
	VALVE SEAT INSERT, 996 - 815 - 450KW FG WILSON GENERATOR SET, ENGINE MODEL: 2506-E15TAG3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.07		18,000.07	
	VALVE, EXHAUST - 3035110, FOR 300KW CUMMINS ENGINE KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	24,000.00		24,000.00	
	VALVE, INTAKE - 207241, FOR 300KW CUMMINS ENGINE, KTA19-G2		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P1	24,000.00		24,000.00	
	WASHER, 996 - 804 - 450KW FG WILSON GENERATOR SET, ENGINE MODEL: 2506-E15TAG3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,720.00		6,720.00	
SPARES - TOTAL							7,552,923.07						
WORK ORDER													
	CONSTRUCTION OF PERIMETER FENCE - CONSTRUCTION OF PERIMETER FENCE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,600.00		85,600.00	
WORK ORDER - TOTAL							85,600.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885033 - 2MW POWER BARGE 109													
FREIGHT AND HANDLING & OTHER CHARGES													
	- FREIGHT / HANDLING AND OTHER CHARGES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						10,000.00							
GENERAL PLANT EQUIPMENT													
	PULLER - HYDRAULIC, SET, 30 TON CAPACITY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						300,000.00							
JANITORIAL SERVICES													
	- QUALIFIED AGENCY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
JANITORIAL SERVICES - TOTAL						240,000.00							
JOB ORDER													
1-OP	DAILY PLANT OPERATIONS												
	ABRASIVE - SANDPAPER #100		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ABRASIVE - SANDPAPER #80		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ANTACID - GASTRIC ACID NEUTRALIZER 200MG/100MG, 120ML SUSPENSION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BAR - ANGLE SIZE: 15CM X 15CM X 1,660CM X 15MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	282.00	282.00		
	BAR - FLAT, MILD STEEL SIZE: 11.7MM X 25.4MM X 6 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	760.00	760.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	BATTERY - INDUSTRIAL N40L/C24L		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	BEARING - BALL #6204 NSK/NTN JAPAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168.00	168.00		
	BEARING - BALL #6205Z		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	284.00	284.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BRUSH - STEEL FILLED WITH ROUND STAINLESS STEM 1/2 DIAMETER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	BRUSH - WIRE, CIRCULAR, HEAVY DUTY 150MM X 16MM X 16MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BULB - LED/CFL, 12VDC, 11 WATTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,800.00	8,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885033 - 2MW POWER BARGE 109													
JOB ORDER													
1-OP DAILY PLANT OPERATIONS													
	COMPACT BULB - 12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	COMPACT BULB - 18W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	DISC - CUTTING, METAL, M10X1.25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	DISC - GRINDING, METAL, M10X1.25		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	DISPERSANT - OIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	936.00	936.00		
	EMISSION TEST - DAILY PLANT OPERATIONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
	EPOXY - STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
	GASKET - COMPRESSED ASBESTOS, GRAPHITE 1/32 X 60' X 60'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	GASKET REMOVER - FREE FROM ACIDS AND ALKALIS 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	HACKSAW - HAS BALANCED PISTOL GRIP HANDLE END REINFORCED STEEL FRAME ADJUSTABLE FOR 10 TO 20 BLADES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	676.00	676.00		
	LAMP - EMERGENCY, RECHARGEABLE 220VAC/12VDC FIREFLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	LUBRICANT - ANTI-SEIZE COMPOUND, HI-TEMP. PASTE120GRAM, -40DEG TO 1400 DEG. C. 230 N		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	MOP HEAD - 100% RAYON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,520.00	2,520.00		
	PAD, POLISHING - 8 DIA., THK POLYESTER FOAM OR ANY POLYESTER W/ 7 BACKING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,768.00	1,768.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CRYSTAL GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885033 - 2MW POWER BARGE 109													
JOB ORDER													
1-OP DAILY PLANT OPERATIONS													
	PAINT - ENAMEL, QUICK DRYING (QDE) MEDIUM GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - PRIMER, ANTI-RUST WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAINT - RED LEAD PRIMER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	SILICON SEALANT - 300GM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,640.00	3,640.00		
	TAPE - RUBBERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,872.00	1,872.00		
	THINNER - PAINT, 3 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	VARNISH, ELECTRICAL - CLEAR 9700		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	WATER FOR OPERATION - DAILY PLANT OPERATIONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
NEW 1-JO MAJOR OVERHAULING OF 600KW CUMMINS ENGINE													
	- ELEMENT, FUEL FILTER, 3315843		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	52,800.00	52,800.00		
	- SEAL, O RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	- SEAL, OIL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	- BEARING, CONNECTING ROD, 4915475		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	- BEARING, MAIN, LOWER #1,2,3,5,6, AR12270		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	- BEARING, MAIN, LOWER #4, 205112		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	- BEARING, MAIN, UPPER, #1,2,3,5,6, AR12270		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	- BEARING, MAIN, UPPER, #4, 205141		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	- BEARING, ROLLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	- BEARING, ROLLER, 3000347		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	- BEARING, THRUST, 3001196		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	- BEARING, THRUST, UPPER AND LOWER, #7, 3001197		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885033 - 2MW POWER BARGE 109													
JOB ORDER													
NEW 1-JO MAJOR OVERHAULING OF 600KW CUMMINS ENGINE													
	- BELT, V RIBBED, 3002202		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	- BODY, INJECTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	- BUSHING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	- BUSHING, 207226		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	- COLLET, VALVE, 205091		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	- ELEMENT, FUEL FILTER, 3315843		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	196,800.00	196,800.00		
	- FILTER, FUEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	- FILTER, OIL, 3889310		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	174,000.00	174,000.00		
	- GASKET, CYLINDER HEAD, 3166289		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	- GASKET, EXHAUST MANIFOLD, 3043097		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	- GASKET, FLYWHEEL HOUSING, 3044521		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	- GASKET, GEAR COVER, 3016787		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	- GASKET, GEAR HOUSING, 3410141		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	- GASKET, INTAKE MANIFOLD, 3043097		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	- GASKET, ROCKER LEVER HOUSING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00	7,800.00		
	- GASKET, ROCKER LEVER HOUSING 3630839		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	- GASKET, TURBOCHARGER, 3545647		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	- GUIDE, VALVE SPRING, 3640315		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,400.00	26,400.00		
	- GUIDE, VALVE STEM, 3202210		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	- HEAD, CYLINDER, 3640321		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	- HOUSING, ROCKER LEVER, 3066796		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	- INJECTOR, 3095773		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	132,000.00	132,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885033 - 2MW POWER BARGE 109													
JOB ORDER													
NEW 1-JO MAJOR OVERHAULING OF 600KW CUMMINS ENGINE													
	- INSERT, VALVE, EXHAUST, 3086192		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	- LEVER, ROCKER, EXHAUST, 3043097		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	- LEVER, ROCKER, INTAKE, 3086193		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	- LIFT PUMP, 3094209		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	- NOZZLE, INJECTOR, 3007517		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	- NUT, REGULAR HEXAGON, 213272		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	- PISTON, ENGINE, 3007517		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	- PUMP, FUEL INJECTION, LEFT BANK, 3093278		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	- PUMP, FUEL INJECTION, RIGHT BANK, 3093279		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	- PUMP, LUBE OIL, 3092984		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	- PUMP, WATER, 3094858		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	- RETAINER, VALVE SPRING, 3092510		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	- ROD, ENGINE CONNECTING, LEFT BANK, 3092936		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00	22,000.00		
	- ROD, ENGINE CONNECTING, RIGHT BANK, 3092933		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00	22,000.00		
	- SCREW, CONNECTING ROD, 3013265		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	- SCREW, CROSSHEAD ADJUSTING, M10 X 1.25 X 30		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	- SCREW, ROCKER LEVER ADJ, M10 X 1.50 X 43, 3899014		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	- SCREW, TWELVE POINT CAP, M10 X 1.75 X 120, 3032633		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	- SCREW, TWELVE POINT CAP, M16 X 2.00 X 162, 3032634		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00	10,800.00		
	- SEAL, DUST, 3023129		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	- SEAL, INJECTOR, 3047968		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	- SEAL, O RING, 3014668		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885033 - 2MW POWER BARGE 109													
JOB ORDER													
NEW 1-JO MAJOR OVERHAULING OF 600KW CUMMINS ENGINE													
	- SEAL, O-RING 3011076		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	- SEAL, OIL, 3081489		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	- SEAL, VALVE STEM, 3202210		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	- SENSOR, PRESSURE, OIL, 4061023		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	- SENSOR, TEMPERATURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	- SENSOR, TEMPERATURE, 4061022		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	- SET, PISTON RING, 4089500		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		
	- SHAFT, FAN HUB, 3012666		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	- SHAFT, IDLER, 3033853		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	- SPRING, 3062415		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	- SPRING, VALVE, 3086362		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,400.00	20,400.00		
	- STRAINER, 3315847		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	- TUBE, INJECTOR FUEL SUPPLY, 3165734		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	- VALVE, EXHAUST, 3088389		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	ALTERNATOR PULLEY - 3016627		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	BUSHING, - 207226		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	GASKET, - OIL PAN, 3073213		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	NUT, REGULAR HEXAGON - 213272		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	RESISTOR - MAJOR OVERHAULING OF 600KW CUMMINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,200.00	11,200.00		
	RETAINER, - VALVE SPRING 3092510		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
JOB ORDER - TOTAL							2,047,996.00						
MATERIALS													
1-OP DAILY PLANT OPERATIONS													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885033 - 2MW POWER BARGE 109													
JOB ORDER													
MATERIALS													
1-OP DAILY PLANT OPERATIONS													
	CABLE TIE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,912.00	2,912.00		
	LACQUER THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	SEALANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	SOLDERING LEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	WELDING ROD, ORDINARY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
JOB ORDER - TOTAL							2,053,948.00						
MATERIALS AND EQUIPMENT													
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	TANK SOUNDING TAPE - 15METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
MATERIALS AND EQUIPMENT - TOTAL							14,500.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	BOOK, COLUMNAR - PAPERBOUND, 16 COLUMNS, 300 PAGES, DOUBLE PAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885033 - 2MW POWER BARGE 109													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					9,510.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					17,500.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	BELT - BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	BRAKE PAD - FOR MITSUBISHI ADVENTURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	FLUID - POWER STEERING (ATF), 1 LTR./BOT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885033 - 2MW POWER BARGE 109													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	TIRE - TUBELESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								41,800.00					
SECURITY SERVICES													
	- QUALIFIED AGENCY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL								540,000.00					
SPARES													
MECHANICAL SPARE PARTS													
	AIR FILTER, 3050498 - 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	132,000.00		132,000.00	
	AUTOMATIC VOLTAGE REGULATOR (AVR) - MX321, STAMFORD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	AVR R448		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	BEARING - THRUST, 3092881, 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00		10,500.00	
	BEARING KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	69,000.00		69,000.00	
	BEARING, CONNECTING ROD - 4915475		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	BIG END BEARING KIT SERVICE IN PAIRS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	COOLANT INHIBITOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	FAN BELT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	81,000.00		81,000.00	
	FAN BELT - AH1135, 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00		13,500.00	
	FILTER - WATER COOLANT, 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00		15,600.00	
	FUEL FILTER - 3313306. 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	FUEL FILTER - 4010476, 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	GASKET - CYLINDER HEAD, 3092484, 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	GASKET, GEAR HOUSING - 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00		5,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885033 - 2MW POWER BARGE 109													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET, ROCKER LEVER HOUSING - 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	HEAD, CYLINDER - 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
	INJECTOR - 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	780,000.00		780,000.00	
	INJECTOR ASSEMBLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	136,000.00		136,000.00	
	INJECTOR NOZZLE KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	77,500.00		77,500.00	
	INLET/EXHAUST VALVE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	82,000.00		82,000.00	
	KIT, PISTON RING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00		33,000.00	
	MODULE, ENGINE INTERFACE (EIM), 24 VDC - FOR STARTER MOTOR SOLENOID, GLOW PLUG AND FUEL SOL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,000.00		37,000.00	
	OIL FILTER - 4367100, 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	138,000.00		138,000.00	
	OVERHAULING SERVICE KIT, TOP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	123,000.00		123,000.00	
	PUMP, FUEL INJECTION, LEFT BANK - 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	PUMP, FUEL INJECTION, RIGHT BANK - 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00		55,000.00	
	RING, COMPRESSION PISTON, 2ND RING - 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,200.00		10,200.00	
	RING, COMPRESSION PISTON, TOP - 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,200.00		10,200.00	
	RING, OIL PISTON, BOTTOM - 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00		10,800.00	
	SEAL - O-RING, 3092585, 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00		1,440.00	
	SEAL, OIL - 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00		5,500.00	
	SET, MAIN BEARING - 650KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	THRUST WASHER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00		16,500.00	
	VALVE SPRING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
SPARES - TOTAL							2,644,240.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885055 - 2MW POWER BARGE 114													
FREIGHT AND HANDLING & OTHER CHARGES													
	- FREIGHT / HANDLING AND OTHER CHARGES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						10,000.00							
GENERAL PLANT EQUIPMENT													
	OSCILLOSCOPE - DIGITAL, AT LEAST 500 MHZ, AT LEAST FIVE CHANNELS, POWER SUPPLY: 230 VAC, 60 HZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	AIR CONDITION UNIT - 1.0HP, WINDOW TYPE AIR CONDITIONER INVERTER TYPE E		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						95,000.00							
JANITORIAL SERVICES													
	- HOUSEKEEPING FOR THE BARGE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
JANITORIAL SERVICES - TOTAL						240,000.00							
JOB ORDER													
1-OP	DAY TO DAY OPERATION OF POWER PLANT												
	BATTERY - 12VDC, SIZE 8D, C/W ELECTROLITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	BATTERY CHARGER - 12/24VDC, 220VAC, 24A, 60HZ, W/ BATTERY CLAMPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,000.00	29,000.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,310.00	2,310.00		
	DAY TO DAY OPERATION OF POWER PLANT - METER, KILOWATT-HOUR, 3 PHASE, 480V 60HZ, 5A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	DISTILLED WATER - DAY TO DAY OPERATION OF POWER PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	330.00	330.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,620.00	6,620.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/32 X 36		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/8 X 36		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	GREASE - DAY TO DAY OPERATION OF POWER PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,000.00	38,000.00		
	GRINDING COMPOUND - DAY TO DAY OPERATION OF POWER PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,910.00	2,910.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885055 - 2MW POWER BARGE 114													
JOB ORDER													
1-OP DAY TO DAY OPERATION OF POWER PLANT													
	INSULATING VARNISH - RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PASTE - FUEL/PRODUCT FINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,240.00	3,240.00		
	STACK EMISSION 650KW - DAY TO DAY OPERATION OF POWER PLANT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	THERMOMETER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	WATER FINDER, TUBE TYPE - DAY TO DAY OPERATION OF POWER PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
JOB ORDER - TOTAL					294,510.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - 3-RING, D-TYPE, A4, 64MM (2.5), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	675.00	675.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	980.00	980.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	390.00	390.00		
	PEN - PERMANENT MARKING, BROAD, REFILLABLE BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	390.00	390.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	375.00	375.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					18,330.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885055 - 2MW POWER BARGE 114													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L655, INK BOTTLE T6641, COLOR BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	INK REFILL - EPSON L655, INK BOTTLE T6642, COLOR CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	INK REFILL - EPSON L655, INK BOTTLE T6643, COLOR MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	INK REFILL - EPSON L655, INK BOTTLE T6644, COLOR YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							11,250.00						
SECURITY SERVICES													
	- PROVIDE SECURITY AND SAFETY FOR THE BARGE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL							540,000.00						
SPARES													
SPARE PARTS - ELECTRICAL													
	ACTUATOR - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	165,768.00		165,768.00	
	AIR FILTER, ELEMENT - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	287,184.00		287,184.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	90,000.00		90,000.00	
	BEARING - 6308ZC, 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	2,416.00		2,416.00	
	BEARING - RADIATOR FAN, 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	1,680.00		1,680.00	
	BREAKER, CIRCUIT - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	150,000.00		150,000.00	
	FAN BELT - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	209,914.00		209,914.00	
	FILM GP - CONTROLLER (POWER WIZARD) - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	76,000.00		76,000.00	
	FUEL FILTER - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	70,400.00		70,400.00	
	FUEL INJECTOR ASSEMBLY - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	432,000.00		432,000.00	
	GUIDE - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	129,600.00		129,600.00	
	KEEPER - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	25,344.00		25,344.00	
	LINER - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	131,228.00		131,228.00	
	NDE, BEARING - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	30,360.00		30,360.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885055 - 2MW POWER BARGE 114													
SPARES													
MECHANICAL SPARE PARTS													
	NOZZLE - KIT, 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	132,000.00		132,000.00	
	O-RING - CYLINDER HEAD, 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	24,000.00		24,000.00	
	O-RING - FUEL INJECTOR, 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	19,008.00		19,008.00	
	OIL FILTER ELEMENT - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	140,130.00		140,130.00	
	PISTON COOLING JET - 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	19,032.00		19,032.00	
	SEAL - OIL, 650 KW FGW		YES	PUBLIC BIDDING	12/09/2019	01/04/2020	03/08/2020	03/24/2020	GAA-2020 - P1	2,800.00		2,800.00	
SPARES - TOTAL					2,138,864.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885103 - 7.2 MW POWER BARGE 120													
	WATER EXPENSES, AS PER RATE - FOR PAYMENT OF WATER CONSUMPTION OF BUNKHOUSE		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
						- TOTAL		30,000.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, AS PER ORDER OF PAYMENT - FOR RENEWAL OF STATUTORY PERMITS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
						COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL		12,000.00					
ELECTRICITY EXPENSES													
	ELECTRICITY EXPENSES, AS PER BILL - FOR PAYMENT OF ELECTRICITY CONSUMPTION OF BUNKHOUSE		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
						ELECTRICITY EXPENSES - TOTAL		36,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, AS PER BILL - FOR HAULING AND TRANSPORT OF SERVICE VEHICLE AND SPAREPARTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		40,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	144,000.00	144,000.00		
						GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL		144,000.00					
GENERAL PLANT EQUIPMENT													
	AIR COMPRESSOR - SINGLE PHASE, 2HP, 60HZ, 220V COMPLETE WITH 25FT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00		17,500.00	
	HYDRAULIC PUSH-PULLER - SELF CENTERING 3-IN-1 PUSH PULLER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	195,000.00		195,000.00	
	JACK - INNER PACK, 5 TONNER; HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	MICO-METER SET 25-50MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00		17,500.00	
	MICROMETER, DIGIMATIC - OUTSIDE, 0-25 MM, ACCURACY PLUS/MINUS 2 MICROMETER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,500.00		18,500.00	
	RATCHET - HOIST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,000.00		23,000.00	
	CLAMP METER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	43,500.00		43,500.00	
						GENERAL PLANT EQUIPMENT - TOTAL		350,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885103 - 7.2 MW POWER BARGE 120													
GENERATION EXPENSES													
	FABRICATION OF THREE (3) PCS EXCITER RUBBER DAMPER, - as per sample		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	93,000.00	93,000.00		
	REPAIR OF ISOLATION RUBBER, 9 PCS/SET - as per sample		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	141,000.00	141,000.00		
GENERATION EXPENSES - TOTAL							234,000.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, AS PER RATE - INTERNET CONNECTIVITY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							30,000.00						
JANITORIAL SERVICES													
	- FOR HOUSEKEEPING OF POWER BARGE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
JANITORIAL SERVICES - TOTAL							540,000.00						
JOB ORDER													
1-OP	EMISSION TEST OF MAIN GENSETS												
	EMISSION TEST OF UNITS, - 4 x 1.8MW DAIHATSU GENERATING SETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	630,000.00	630,000.00		
2-OP	SERVICING OF TURBOCHARGER VTR 304 A11												
	SUPPLY OF LABOR AND MATERIAL - FOR SERVICING/DYNAMIC BALANCING OF TURBOCHARGER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00	180,000.00		
3-OP	WATER SUPPLY OF POTABLE WATER												
	SUPPLY OF WATER - CANVASS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	149,800.00	149,800.00		
4-OP	PLANT OPERATION REQUIREMENT												
	ABRASIVE, SANDING PAPER, - #400		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	ABRASIVE, SANDPAPER, - #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	ABRASIVE, SANDPAPER, - #240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BAR, ANGLE, - 2" x 2" x 1/4"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	BLADE, HACKSAW, SHATTER PROOF, - 24 TPI		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	BOARD, PLYWOOD, MARINE, - 1/2" X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
	BRUSH, PAINT, - 2"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BRUSH, PAINT, - 4"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885103 - 7.2 MW POWER BARGE 120													
JOB ORDER													
4-OP PLANT OPERATION REQUIREMENT													
	BRUSH, PAINT, ROLLER W/ TRAY, - 9"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	CAMBRIC TUBE, - 18mm x 1m		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00	27,000.00		
	CONVERTER, RUST, - 4 li/gal		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	CROCUS CLOTH, ABRASIVE, - 9" x 11"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	DISTILLED WATER, - 1 li/bot		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
	G.I. CORRUGATED SHEET - PLANT OPERATION REQUIREMENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	GAS - REFILL, ACETYLENE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	GAS - REFILL, OXYGEN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	GRINDING COMPOUND, FINE AND COARSE, - GRIT: 120/240, 56g		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	LUBRICANT, GEAR AND BEARING, HYPEX 220, - 210 li/drum		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,000.00	78,000.00		
	LUBRICANT, TURBOCHARGER, HYDROTUR AWX-68, - 210 li/drum		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00	52,000.00		
	MOISTENER FOAM - SPONGE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		
	PAINT, EPOXY, MARINE, APPLE GREEN, - 4 li/gal		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00	21,600.00		
	PAINT, EPOXY, MARINE, WHITE, - 4 li/gal		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00	21,600.00		
	PENETRATING OIL - OIL LUBRICANT RUST CORROSION PROTECTION, 400ML/CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	PLATE - METAL, CHECKERED, MILD STEEL 1/4 -THICKNESS X 4 X 8		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	PLUG, TAPPERED, CRACK REPAIR, - 1/16" x 27 TPI		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	PUTTY - PUTTY,STELL REBUILDING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	73,000.00	73,000.00		
	RAGS - DISPOSABLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	ROD, BRONZE, - 1.6mm		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885103 - 7.2 MW POWER BARGE 120													
JOB ORDER													
4-OP PLANT OPERATION REQUIREMENT													
	SALT, INDUSTRIAL, ROCK, - 40 kg/sack		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	SHEET, COMPRESSOR VALVE STEEL, - 5mm x 20cm x 12"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	THINNER, LAQUER, - 4 li/gal		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	WELDING ROD, CAST IRON - PLANT OPERATION REQUIREMENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
JOB ORDER - TOTAL							1,524,260.00						
MATERIALS													
4-OP PLANT OPERATION REQUIREMENT													
	BEARING, 6312ZZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	BEARING, 6314ZZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	LUMBER, 2" X 2" X 10'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	MECHANICAL SEAL, MG 150/1-Z		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,300.00	7,300.00		
	NAIL, COMMON WIRE, 2 1/2"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	NAIL, UMBRELLA, 3"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	TAPE, ELECTRICAL, VINYL, BIG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
JOB ORDER - TOTAL							1,552,160.00						
MATERIALS AND EQUIPMENT													
	APRON, WELDING, SPLIT LEATHER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CABLE, WELDING, 500A, 2/0		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,750.00	6,750.00		
	CHAIRS, EXECUTIVE, HIGH BACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	CHAIRS, GENERAL OFFICE, LOW BACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,200.00	31,200.00		
	ELECTRODE HOLDER, 500 AMP.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	FLASHLIGHT, DEFENSE/EMERGENCY, - HANDHELD, 2W		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	HOSE, OXY-ACETYLENE, TWIN HOSE WITH FITTINGS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885103 - 7.2 MW POWER BARGE 120													
MATERIALS AND EQUIPMENT													
	HYDROMETER, FOR LIGHT OIL, SPECIFIC GRAVITY: 0.650-1.000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	LED LIGHT (FOREHEAD MOUNT), RECHARGEABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	RESPIRATOR, CARTRIDGE TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	SAFETY GOGGLES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,350.00	7,350.00		
	SAFETY SHOES, STEEL TOE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	SAFETY SUIT (COVER ALL), POLYESTER COTTON, DARK BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	SLING, 4 TONS, 3 METERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,400.00	19,400.00		
	WATER DISPENSER, HOT AND COLD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	WELDING MASK, WITH RATCHET FITTING, ADJ. HEADBAND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	WELDING RIGGING GLOVES, LEATHER, 16"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
MATERIALS AND EQUIPMENT - TOTAL							147,100.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	BINDER, MOLAR, TWO RING, HARD BOUND, SIZE: LEGAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	CALCULATOR, SCIENTIFIC, POCKET SIZE, - 2-WAY POWER SUPPLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	DETERGENT - POWDER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,330.00	1,330.00		
	DETERGENT BAR - LAUNDRY SOAP		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	ERASER - BLACKBOARD/WHITEBOARD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	30.00	30.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	INK - BLACK 70ML (GENUINE INK)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	INK - CYAN/BLUE 70ML (GENUINE INK)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	INK - MAGENTA 70ML (GENUINE INK)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885103 - 7.2 MW POWER BARGE 120													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	INK - YELLOW 70ML (GENUINE INK)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00	1,000.00	
	INK CARTRIDGE - CANON, CL811		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,200.00	2,200.00	
	INK CARTRIDGE - CANON, PG810		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		3,200.00	3,200.00	
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		480.00	480.00	
	MOP HANDLE - HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		725.00	725.00	
	MOP HEAD - 100% RAYON		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		5,332.00	5,332.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		4,617.00	4,617.00	
	PLASTIC SHEET, CLEAR TYPE, STRETCH FILM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,000.00	4,000.00	
	SCOURING PAD - ECONOMY SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,430.00	1,430.00	
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		75.00	75.00	
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		356.00	356.00	
	TOILET BOWL AND URINAL CLEANER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,176.00	1,176.00	
	TOILET TISSUE - WHITE, MIN. 150 TWO-PLY SHEETS PER ROLL, 12 ROLLS/PACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		990.00	990.00	
	VOICE RECORDER - DIGITAL , 4GB, MEMORY, STEREO CHANNEL, MP3, WMA, RECORDING AND PLAYBACK FORMAT , WITH EARPHONE JACK, BUIL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		6,416.00	6,416.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						54,077.00				
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	ALLEN WRENCH SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,500.00	4,500.00	
	EXTENSION BAR, 1/2" DRIVE, L=150MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00	1,000.00	
	GAUGE, FEELER, MEASURING RANGE: 0.03-1MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,000.00	3,000.00	
	HACKSAW FRAME, 12"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,400.00	2,400.00	
	HAMMER, SLEDGE, 3 LBS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,100.00	1,100.00	
	HAND TOOLS, SCREW DRIVER SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,000.00	4,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885103 - 7.2 MW POWER BARGE 120													
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	LIGHT, TROUBLE, HEAVY DUTY, 230V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	POWER HANDLE, 1/2" DRIVE, 15"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	TAP, HAND, HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	WRENCH, COMBINATION, 10MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	WRENCH, COMBINATION, 12MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	WRENCH, OPEN END, 46MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	WRENCH, OPEN END, 60MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	WRENCH, RATCHET, 3/4" DRIVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL								38,000.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, AS PER RATE - FOR SHIPMENT OF REPORTS AND DOCUMENTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
POSTAGE & COURIER SERVICES - TOTAL								3,600.00					
RENTAL													
	- BUNKHOUSE RENTAL		YES	NP-LS RL PROP VEN			10/19/2020	11/04/2020	GAA-2020 - P1	120,000.00	120,000.00		
RENTAL - TOTAL								120,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
	BRAKE SHOE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	DISC PAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	FILTER, OIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	FLUID, BRAKE, - 1 LTR./BOT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	FLUID, STEERING - 1 LTR/BOT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	FUEL FEED PUMP ASSEMBLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885103 - 7.2 MW POWER BARGE 120													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	FUEL FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	GLOW PLUG - 12 VOLTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	LUBRICANT, OIL, 15W 40		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - SERVICE VEHICLE REQUIREMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	V-BELT, FAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							58,300.00						
SECURITY SERVICES													
	- FOR SECURITY OF POWER BARGE PROPERTIES AND PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	540,000.00	540,000.00		
SECURITY SERVICES - TOTAL							540,000.00						
SPARES													
	MECHANICAL PMS PARTS												
	BEARING, CAMSHAFT SHELL		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	150,000.00		150,000.00	
	BEARING, MAIN SHELL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600,000.00		600,000.00	
	BEARING, THRUST		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	BEARING, THRUST		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	215,000.00		215,000.00	
	BREAKER, CIRCUIT, - Adjustable Amperage Range		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	CENTRIFUGAL PUMP - BUNKER OIL		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	636,470.00		636,470.00	
	CENTRIFUGAL PUMP - DIESEL OIL		YES	PUBLIC BIDDING	07/03/2020	07/29/2020	10/01/2020	10/17/2020	GAA-2020 - P2	636,470.00		636,470.00	
	CONNECTOR, INLET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	216,000.00		216,000.00	
	CONNECTOR, INLET		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	231,000.00		231,000.00	
	CONTACTOR, 110V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00		6,500.00	
	COTTER, INJECTION PIPE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	137,580.00		137,580.00	
	EXHAUST VALVE SEAT - PN: E325870200Z		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	330,000.00		330,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885103 - 7.2 MW POWER BARGE 120													
SPARES													
MECHANICAL PMS PARTS													
	EXHAUST VALVE,STP		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	413,820.00		413,820.00	
	GASKET, (LOWER HEAD COVER)		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	116,640.00		116,640.00	
	GASKET, (NI), CYLINDER LINER		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	63,600.00		63,600.00	
	GASKET, (UPPER HEAD COVER)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	199,560.00		199,560.00	
	GASKET, (UPPER HEAD COVER)		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	193,200.00		193,200.00	
	GASKET, 21		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00		7,200.00	
	GASKET, 34		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00		1,800.00	
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	179,568.00		179,568.00	
	GASKET, HEAD COVER, (UNDER)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	134,880.00		134,880.00	
	GASKET, INTAKE MANIFOLD BEND		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,880.00		10,880.00	
	GASKET, PROTECTIVE TUBE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00		19,200.00	
	GUIDE, VALVE YOKE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	GUIDE, VALVE YOKE		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	340,000.00		340,000.00	
	HOSE, HIGH PRESSURE -500		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	384,000.00		384,000.00	
	METER, STATISTICAL, - Electronic or Digital		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	156,000.00		156,000.00	
	NOZZLE, FUEL INJECTOR, DLF140UB559N27		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	739,368.00		739,368.00	
	NOZZLE, HOLDER (COOLING ASSEMBLY) WITH NOZZLE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	394,540.00		394,540.00	
	O RING - 32MM X 7MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,160.00		32,160.00	
	O RING - 37MM X 7MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,600.00		33,600.00	
	O RING - 380MM X 7MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	139,200.00		139,200.00	
	O RING - 7MM X 3MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	O-RING - 373MM X 7MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	134,400.00		134,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5885103 - 7.2 MW POWER BARGE 120													
SPARES													
MECHANICAL SPARE PARTS													
	PIN, SPLIT 6 X 50		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	768.00		768.00	
	PLUNGER, ASSEMBLY (CFO)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	734,692.00		734,692.00	
	PUSH ROD		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	540,000.00		540,000.00	
	RELAY, THERMAL OVERLOAD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00		6,500.00	
	RING, COMPRESION (TAPER CR)		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	140,400.00		140,400.00	
	RING, COMPRESSION D3 (CR)		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	195,000.00		195,000.00	
	RING, PISTON - for VTR 304 A11, PN: 32191		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,840.00		39,840.00	
	RING, PISTON - for VTR 304 A11, PN: 34191		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,840.00		39,840.00	
	RING, RUBBER, CYLINDER LINER		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	63,600.00		63,600.00	
	RING, SAFETY - For VTR 304 A11, PN: 32192		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,880.00		29,880.00	
	RING, SAFETY - For VTR 304 A11, PN: 34192		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,880.00		29,880.00	
	TEE, EXHAUST VALVE, YOKE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	392,420.00		392,420.00	
	TEE, INTAKE VALVE, YOKE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	390,270.00		390,270.00	
	VALVE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	VALVE - PN: 1503-6140-60		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	VALVE, EXHAUST CAGE, (SEAT METCO)		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	650,000.00		650,000.00	
	VALVE, GUIDE INTAKE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	VALVE, ROTARY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,790.00		40,790.00	
	VALVE, SEAT INTAKE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	288,000.00		288,000.00	
	VALVE, SEAT INTAKE		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	90,000.00		90,000.00	
	VALVE, STARTING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00		33,000.00	
	VALVE, STOP RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,920.00		10,920.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPARES - TOTAL					11,226,436.00								
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, AS PER RATE - FOR RENEWAL OF REGISTRATION OF SERVICE VEHICLE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		9,000.00	9,000.00	
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL					9,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5889010 - WMTS LUZON													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE ANNUAL LICENSE- - EST SOFTWARE OF FG WILSON GENSET FG WILSON POWER WIZARD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	250,000.00	250,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								250,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, TRANSHIPMENT OF EQUIPMENT/MTLS - TRAVELLING PERSONNEL FREIGHT CHARGES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	55,349.00	55,349.00		
	SEA FREIGHT FOR THE SHIPMENT OF SPARE PARTS - for Perkins G/S 300kW for JP Rizal and 100kW for Cagayancillo. 6 Boxes weight is 252.45 kgs.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	SEA FREIGHT FOR THE SHIPMENT OF THE FOLLOWING: - 12 boxes of Alcohol (4 Gals (3.875liters/gal) per box (COVID-19 response) dimension: 12" x 12" x 12" weight: 13.2kgs / box		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,223.00	4,223.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								74,572.00					
GENERAL PLANT EQUIPMENT													
	AIR COMPRESSOR - SINGLE PHASE, 60HZ, 220V COMPLETE WITH 25FT., 1/4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	JACK - 3 TON HEAVY DUTY ULTRA LOW PROFILE STEEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	POWER SUPPLY - FOR SURFACE GRINDING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	TESTER - EU/EUP TESTER WITH CAMBOX CAMSHAFTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	450,000.00		450,000.00	
	CABLE IDENTIFIER - WIRE MARKERS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	TACHOMETER - TACHOMETER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	TESTER - INSULATION RESISTANCE,1KV, PORTABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	TESTER - PHASE SEQUENCE METER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								1,070,000.00					
JOB ORDER													
	NEW2-JO GENERATOR REWINDING												
	INSULATING VARNISH - RED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	LAMP - BAKING 300W, 220V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	LUG - TERMINAL, #10, SPADE TYPE, STUD SIZE: 5MM & 6MM, INSULATED, 100PCS/BOX		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5889010 - WMTS LUZON													
JOB ORDER													
NEW2-JO GENERATOR REWINDING													
	LUG - TERMINAL, #14, SPADE TYPE, STUD SIZE: 5MM & 6MM, INSULATED, 100PCS/BOX		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	LUG - TERMINAL, #8, SPADE TYPE, STUD SIZE: 5MM&6MM, INSULATED, 100PCS/BOX		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	TAPE - DOUBLE SIDED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #14		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	119,000.00	119,000.00		
NEW3-JO REPAIR/MAINT. OF VARIOUS METERING, INSTRUMENTATION & CONTROL DEVICES/EQUIPT.													
	FRONT CONNECTED WITH CLEAR COVER, POLE ARRANGEMENT: 1-10-1-10-1-10-1 - TEST BLOCK, FOR KWHR METER, 10 POLES, 600V, 30A,		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00	96,000.00		
	SUPPLY OF LABOR AND MATERIALS - FOR THE REPAIR OF EQUIPMENT CALIBRATOR, BOARD POWER SUPPLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	113,000.00	113,000.00		
NEW4-JO ENGINE REBUILDING													
	ABRASIVE - CLOTH, EMERY SANDPAPER SIZE: 1 1/2 IN. 1000 GRIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	ABRASIVE - SANDPAPER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	BRUSH - PAINT 4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BRUSH - STEEL FILLED WITH ROUND STAINLESS STEM 1/2 DIAMETER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	CONTACT CLEANER - 15 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	CROCUS CLOTH - ABRASIVE, 9 INCH X 11 INCH ,3M or equiv		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	DEGREASER - INDUSTRIAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,950.00	9,950.00		
	GASKET MAKER - 85G./TUBE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	GLOVES - WORKING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	GREASE - MULTI-PURPOSE, HIGH QUALITY GREASE, 500G/CAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	GRINDING COMPUND,COURSE - 16oz		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00	6,800.00		
	GRINDING COMPUND,FINE - 16oz		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00	6,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5889010 - WMTS LUZON													
JOB ORDER													
NEW4-JOENGINE REBUILDING													
	MASK - DISPOSABLE TYPE,50PCS./BOX		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,998.00	4,998.00		
	NYLON ROPE , 2 - 400meters long		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	PENETRATING OIL - 12OZ/CAN WD40		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	RAGS - WASTE RAG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	THINNER - PAINT, 3 LTRS./GAL. O		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
NEW7-JOREPAIR AND CALIBRATION OF FUEL INJECTION PUMP													
	DRILL - IMPACT, CORDLESS, 18V LI-ION KEYLESS, 5AH W/ DRILL BIT SET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	FIP O-RINGS - SIZE: 1.9 X 21.7mm, VITON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	FIP OIL SEALS - SIZE: 20.0X 35.0 X 6.2MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	FIP OIL SEALS - SIZE: 22.0 X 35.0 X 7.0MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,760.00	2,760.00		
	FIP OIL SEALS - SIZE: 30.0 X 42.0 X 6/6.5MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,760.00	2,760.00		
	FIP SEAL/REPAIR KIT - CAV LUCAS DELPHI DPA FIP REPAIR GASKET/REPAIR KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	FIP SEAL/REPAIR KIT: - ZEXEL VE BOSCH FIR REPAIR GASKET/REPAIR KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	OIL SEAL - OIL SEAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	RADIATOR FINS - COMB		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	REPAIR AND CALIBRATION OF FUEL INJECTION PUMP - O-RING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
NEW8-JOWORKSHOP FABRICATION, MAINTENANCE AND WELDING WORK													
	ANGLE BAR, - 23PCS= 1" X 1" X 3/16", & 10PCS- 2" X 2" X 3/16" 20FT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,999.81	24,999.81		
	BAR - HEXAGONAL, STAINLESS STEEL 19MM & 41MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	COMPOUND ANTI-SIEZE - AEROSOL , COPPER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	ELECTRODE - WELDING, ORDINARY 1/8" (6013)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,999.00	9,999.00		
	GLOVES - LATEX, MEDIUM, CHEMICAL RESISTANT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) SILVER ALUMINUM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5889010 - WMTS LUZON													
JOB ORDER													
NEW8-JO WORKSHOP FABRICATION, MAINTENANCE AND WELDING WORK													
	PAINT - EPOXY, MARINE BLACK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	PAINT BRUSH - SIZES: 2" =4 PCS., SIZE: 1 1/2"= 8PCS & SIZE: 1" = 8 PCS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	PLATE - METAL, CHECKERED, MILD STEEL, 4" X 8' X 1/4"T		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	ROUND BAR - TOOL STEEL 3/8" X 1M LONG AND MILD STEEL, 1 1/2" DIA X 1 M LONG (3 PCS EACH SIZE)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,499.98	12,499.98		
JOB ORDER - TOTAL							640,716.79						
MATERIALS													
NEW4-JO ENGINE REBUILDING													
	GAUGE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,700.00	8,700.00		
	GRINDING DISC, 4 -DIA.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
NEW7-JO REPAIR AND CALIBRATION OF FUEL INJECTION PUMP													
	FIP FUEL INJECTION NOZZLE TIPS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	OIL SEAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
JOB ORDER - TOTAL							656,016.79						
MAINTENANCE OF BUILDING													
	BRUSH - PAINT, ROLLER, W/ HANDLE 7"		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	BULB - with fixtures		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,250.00	11,250.00		
	DOOR KNOB		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,640.00	3,640.00		
	FAUCET - 1/2 INCH , FOR LAVATORY STAINLESS STEEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	FITTINGS - WC TANK FITTING PUSH BUTTON DUAL FLUSH		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,236.00	1,236.00		
	OUTLET - 3 GANG, SURFACE TYPE, WITH SPRING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	VULCA SEAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	WIRE - WIRE,STRANDED,#12AWG THW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5889010 - WMTS LUZON													
MAINTENANCE OF BUILDING													
	WIRE - WIRE,STRANDED,#14AWG THW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
MAINTENANCE OF BUILDING - TOTAL						37,026.00							
MATERIALS AND EQUIPMENT													
	BULB - 45 W LED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PRINTER - LASER, 20PPM PRINTING SPEED, 1200 X 1200 DPI, WITH POWER CORD, INTERFACE CABLE, SOFTWARE DRIVERS AND COM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
MATERIALS AND EQUIPMENT - TOTAL						42,000.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - LIQUID PEN, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	390.00	390.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	714.00	714.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	462.00	462.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	CUTTER - PAPER, HARD PLASTIC, HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	14,500.00	14,500.00		
	NOTEPAD - SELF-ADHESIVE, YELLOW, 3 X 4		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5889010 - WMTS LUZON													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							62,606.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	ADAPTER PLUG - UNIVERSAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	BOND - MIGHTY BOND		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	ELECTRICAL TAPE - BIG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	G.I. WIRE - #16		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							3,310.00						
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	ANGLE BAR, 3/16" X 2"X2"X20'		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	BAR, - HEXAGONAL, 41MM ACROSS FLAT X 1M		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,950.00	7,950.00		
	BATTERY - 9V, 2200MAH, METAL HYDRIDE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,940.00	2,940.00		
	FIP O-RINGS - SIZE: 1.9 X 16.7MM, VITON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FIP O-RINGS - SIZE: 1.9 X 8.0MM, VITON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	FIP O-RINGS - SIZE: 2.0 X 14.0 MM, VITON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	FIP O-RINGS - SIZE: 2.1 X 10.0MM, VITON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	FIP O-RINGS - SIZE: 2.1 X 25.0MM, VITON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FIP OIL SEALS - SIZE: 18.0 X 42.2 X 7.2MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,080.00	2,080.00		
	FIP OIL SEALS - SIZE: 24.5 X 38 X 7.2MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	FIP OIL SEALS, - SIZE: 24.3 X 38.2 X 7.2MM		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,300.00	2,300.00		
	FIP SEAL/ REPAIR KIT - VE PUMP GASKET REPAIR KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5889010 - WMTS LUZON													
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	PAINT BRUSH , 1 1/2"		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	PAINT BRUSH 1"		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	ROUND BAR, MILD STEEL, 1 1/2" DIA X 1M LONG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,980.00	7,980.00		
	TAPE - TEFLON TAPE 3/4		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	250.00	250.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL							81,140.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 16GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	INK CARTRIDGE - HP #678, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	INK CARTRIDGE - HP #678, TRI-COLOR		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	MOUSE - OPTICAL, PS/2		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	TONER CARTIDGE - SAMSUNG PART NO. MLT-D203L		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	TONER CARTRIDGE - HP Q2612A, BLACK, FOR HP LASERJET 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,840.00	4,840.00		
	TONER CARTRIDGE - BLACK, HP CE285A		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,820.00	7,820.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							29,060.00						
RENTAL													
	- UBIX XEROX		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	32,400.00	32,400.00		
RENTAL - TOTAL							32,400.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 2SMF, MAINTENANCE FREE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	BATTERY - 3SMF, MAINT. FREE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	BELT, TIMING A&B		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,500.00	2,500.00		
	COOLANT, RADIATOR - 500ML		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		
	FLUID, AUTOMATIC - TRANSMISSION (ATF) II-B, 1 US QRT/CAN,		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,080.00	2,080.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5889010 - WMTS LUZON													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	FLUID, BRAKE - DOT-3, 350 ML/BOTL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	HYDROVAC FOR NISSAN URVAN, SHP-687		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	IDLER BEARING		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	750.00	750.00		
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	33,000.00	33,000.00		
	OIL FILTER - OIL FILTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	OIL SEAL, BALANCER		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	480.00	480.00		
	OIL SEAL, CAMSHAFT		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	180.00	180.00		
	OIL SEAL, CRANKSHAFT		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	220.00	220.00		
	SENSOR, SENDING UNIT		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	280.00	280.00		
	SENSOR, TEMPERATURE		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	350.00	350.00		
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR - AND MAINTENANCE OF AIRCONDITIONING UNIT OF MIT. STRADA WITH PLATE NO. SHP-744		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	TENSIONER TIMING SMALL		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	800.00	800.00		
	TENSIONER, BEARING		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,200.00	1,200.00		
	TIRE - TUBELESS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							115,560.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, 21,400/MONTH - MONTHLY BILL FOR PLDT		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	256,988.00	256,988.00		
TELEPHONE EXPENSES - TOTAL							256,988.00						
TRAINING AND EDUCATION													
	PLANNING SESSION, NPC, H.O. DILIMAN - 2000 PER EMPLOYEE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	REGISTRATION FOR CONVENTION OF EE/ME/MASTER ELECTRICIAN, IIEE/PSME		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,750.00	28,750.00		
TRAINING AND EDUCATION - TOTAL							88,750.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
LUZON OPERATIONS DEPARTMENT													
5889010 - WMTS LUZON													
WORK ORDER													
	3 PHASE MULTI-FUNCTION ANSI METERS, 4-WIRE WYE/DELTA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	499,400.00		499,400.00	
WORK ORDER - TOTAL							499,400.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5803010 - VISAYAS-MAINTENANCE & TECHNICAL SVCS DIV													
	WATER EXPENSES, P642.75X12MONTHS - POTABLE WATER SUPPLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,712.00	7,712.00		
						- TOTAL		7,712.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR TRANSPORT OF PERSONNEL AND SUPPLIES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,620.00	35,620.00		
	LUBRICANT - ENGINE OILSAE 40 BN 10		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
						GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL		42,620.00					
GENERAL PLANT EQUIPMENT													
	ALIGNMENT SYSTEM - LASER SHAFT		YES	PUBLIC BIDDING	07/22/2020	08/17/2020	10/20/2020	11/05/2020	GAA-2020 - P2	850,000.00		850,000.00	
	CABLE, - RE-CONFIGURATION WITH TTL ADAPTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	CUTTING OUTFIT, HEAVY DUTY, OXY ACETYLENE - CUTTING/WELDING OUTFIT: COMPLETE ACCESSORIES WITH HANDLE TORCH HANDLE, PRESSURE REGULATOR WITH INTERNAL FILTER FOR OXYGEN AND ACETYLENE, WELDING NOZZLE, CUTTING TIPS AND HEATING HEAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	MICROMETER SETS, DIGIMATIC, OUTSIDE - ACCURACY +/- 1 MICROMETER, RESOLUTION 0.001MM, CARBIDE FACES, RANGE 0-150MM, 6 PIECES: 0-25MM, 25-50MM, 50-75MM, 75-100MM, 100-125MM, 125-150MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
	PRINTER LABEL AND SIGN: TAPE WIDTH 3.5, 6, 9, 12, 18, 24MM PRINT SPEED 30MM/S, QWERTY - KEYBOARD, TZE/HSE TAPE, DISPLAY 15CHAR X 2LINES AND GUIDANCE AREA (128DOTSX64DOTS), 180DPI, MIRROR PRINTING, 6AA AL(LR6)/LI-ION(BA-E001)/6AA NI-MH RECHARGEABLE BAT, AC ADAPTER (AD-E001) WEIGHT 0.92KG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	PUMP, OIL, 12VDC SUPPLY, FLOW 20-25L/MIN, 5-6BAR, WEIGHT 8.5KGS - SELF PRIMING. SUITABLE FOR LUBRICANT TRANSFER, SUCTION: 2.5M, DELIVERY: 40M, MOTOR: 37W, SELF VENTILATED W/ HOSE AND FITTINGS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	TOOLKIT, 2000 SERIES - SOFTWARE, DIAGNOSTIC & DATA CONTROLLER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	182,000.00		182,000.00	
	SELF-CONTAINED BREATHING APPARATUS - WITH COMPLETE ACCESSORIES (SEE ATTACHED TECHNICAL SPECIFICATIONS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	950,000.00		950,000.00	
	MONITOR, COMPUTER 65 INCHES. LED BACKLIT DISPLAY - SMART TV, DISPLAY RESOLUTION: 4K UHD-3840X2160, HDR, HDMIX3, USBX3, AUDIO POWER 10W+10W, AC 100-240V, 50/60Hz, DC 19.5V, CLARITY ENHANCEMENT 4K X-REALITY PRO, MOTION ENHANCER:XR240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GENERAL PLANT EQUIPMENT - TOTAL					2,617,000.00									
INTERNET SUBSCRIPTION EXPENSES														
	INTERNET SUBSCRIPTION EXPENSES, P1,666.67X12MONTHS - INTERNET SUBSCRIPTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		20,000.00	20,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL					20,000.00									
JANITORIAL SERVICES														
	- TO MAINTAIN CLEANLINESS IN NPC FACILITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		198,720.00	198,720.00		
JANITORIAL SERVICES - TOTAL					198,720.00									
JOB ORDER														
	NEW1-JO REPAIR OF TEST EQUIPMENTS													
	REPAIR OF TEST EQUIPMENTS - SUPPLY OF LABOR & MATERIALS		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		206,135.00	206,135.00		
JOB ORDER - TOTAL					206,135.00									
MATERIALS AND EQUIPMENT														
	BATTERY - DRY CELL, 1.5 V, SIZE AA, HEAVY DUTY, 2 PCS/PACK		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		8,640.00	8,640.00		
	BIT - DRILL, TITANIUM, ASSORTED SIZE 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 AND 13		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		6,500.00	6,500.00		
	BULB - INCANDESCENT, MOGUL BASE 500WATTS, 220V		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		10,800.00	10,800.00		
	CABLE TIE - NYLON 7.6MMX300MM		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		4,500.00	4,500.00		
	GUN - SPRAY, AIR PRESSURE CLEANER, FOR DUST AND OIL		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		7,200.00	7,200.00		
	HAND TOOLS - 3/4 INCH DRIVE, SOCKET WRENCH: RATCHET 18", 3" EXT. BAR, SLIDING HANDLE, - SOCKETS: 19,21,22,23,24,26,27,30,32,34,36,38,41,46,48 AND 50MM		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		6,500.00	6,500.00		
	LOCKER - MULTI-TIER (THREE (3) WIDE DOUBLE TIER ACCESS LOCKER, ETC.		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		45,000.00	45,000.00		
	SOLDERING GUN - HEAVY DUTY, 100W, 220V		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		6,000.00	6,000.00		
	SOLDERING LEAD, 1MM DIAMETER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		3,600.00	3,600.00		
	TAPE - ELECTRICAL, 0.16MMX19MMX16MM		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		2,400.00	2,400.00		
	WIRE STRIPPER, - MULTIPLE WIRE, SELF ADJUSTING		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		12,000.00	12,000.00		
	WRENCH, SOCKET, METRIC SIZE SOCKETS 12PTS. STD. 1/2 DRIVE - SOCKETS: 10-32MM, RATCHET, SLIDING T BAR, 5" AND 10" EXT.		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		6,500.00	6,500.00		
MATERIALS AND EQUIPMENT - TOTAL					119,640.00									

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5803010 - VISAYAS-MAINTENANCE & TECHNICAL SVCS DIV													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	FOLDER - , A4 SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	FOLDER - TAGBOARD, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	MACHINE DATING/STAMPING - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	ORGANIZER - FILE TRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,680.00	7,680.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							23,560.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - REPAIR AND SERVICING OF AIR CONDITIONING UNITS		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	5,000.00	5,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							5,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFIL - T6643 MAGENTA (70ML/BOTTLE)		NO	SHOPPNG 52.1(B)	03/11/2020		06/09/2020	06/25/2020	GAA-2020 - P2	900.00	900.00		
	INK REFILL - T6641 BLACK (70ML/BOTTLE)		NO	SHOPPNG 52.1(B)	03/11/2020		06/09/2020	06/25/2020	GAA-2020 - P2	3,150.00	3,150.00		
	INK REFILL - T6642 CYAN (70ML/BOTTLE)		NO	SHOPPNG 52.1(B)	03/11/2020		06/09/2020	06/25/2020	GAA-2020 - P2	900.00	900.00		
	INK REFILL - T6644 YELLOW (70ML/BOTTLE)		NO	SHOPPNG 52.1(B)	03/11/2020		06/09/2020	06/25/2020	GAA-2020 - P2	900.00	900.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							5,850.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5803010 - VISAYAS-MAINTENANCE & TECHNICAL SVCS DIV													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 11 PLATES, 12V, 80AH, 95D31, MAINTENANCE FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							282,500.00						
SECURITY SERVICES													
	- TO MAINTAIN SECURITY TO NPC INSTALLATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	693,036.00	693,036.00		
SECURITY SERVICES - TOTAL							693,036.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885043 - 2MW POWER BARGE 113													
	WATER EXPENSES: AS PER CONTRACT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		27,600.00	27,600.00	
						- TOTAL		27,600.00					
ELECTRICITY EXPENSES													
	ELECTRICITY EXPENSES, AS PER CONTRACT - WINNING BIDDER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		30,000.00	30,000.00	
						ELECTRICITY EXPENSES - TOTAL		30,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, AS PER CONTRACT - WINNING BIDDER		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		20,700.00	20,700.00	
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		20,700.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR SERVICE VEHICLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		14,400.00	14,400.00	
	MOTOR OIL ENGINE - ISUZU CROSSWIND MODEL 2008		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,240.00	1,240.00	
						GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL		15,640.00					
GENERATION EXPENSES													
	AVR: AUTOMATIC VOLTAGE REGULATOR, GAVR 15AMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		120,000.00	120,000.00	
	DIODE: ROTATING, BOLTED TAIL TYPE, REVERSE, 100AMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		24,500.00	24,500.00	
	DIODE: ROTATING, BOLTED TAIL TYPE, FORWARD, 100AMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		24,500.00	24,500.00	
	GENERATION EXPENSES - Supply labor, tools, chemicals and equipment needed for descaling of one (1) unit charge air cooler for 750kW Mitsubishi		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		20,000.00	20,000.00	
	GENERATION EXPENSES - Supply labor, tools, materials and equipment needed for the repair of 1 assy. fan pulley for 600kW Perkins.		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		16,000.00	16,000.00	
	LCD DISPLAY MONITOR: FOR RECLOSER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		50,000.00	50,000.00	
	SWITCH INTERFACE MODULE: FOR RECLOSER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		150,000.00	150,000.00	
						GENERATION EXPENSES - TOTAL		405,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885043 - 2MW POWER BARGE 113													
JANITORIAL SERVICES													
	- FOR HOUSEKEEPING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	187,200.00	187,200.00		
JANITORIAL SERVICES - TOTAL 187,200.00													
JOB ORDER													
1-JO	REGULAR OVERHAULING FOR UNIT 1, 2 & 6 MAIN ENGINE												
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	ABRASIVE - SANDPAPER #800		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	ABRASIVE - SANDPAPER, WATERPROOF #240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00	16,500.00		
	GASKET MAKER - SILICONE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,750.00	2,750.00		
	GAUGE: THICK GAUGE, NON-DESTRUCTIVE, MEASUREMENT - of cooling thickness, (coating paints, inks, plastic on steel/iron, non ferous, materials), single orcontinuous measurement steel iron and non ferous metal, 1 pc/pack		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	GENERATOR CLEANER: - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		
	INSULATING VARNISH: RED, AEROSOL, 20 OZ/CAN - dry time 15 min, high dielectric strength, 1,400v/mil, phenilic,, tack free at 20min., gas resistance.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	PENETRATING OIL: AEOSOL TYPE, 16 OZ/CAN/CFC - free, environmental friendly, non flammable, non conductive, multi purpose, lubricant, protectant, displaces moistures, loosen rusted and frozen parts.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,050.00	13,050.00		
	RAGS: ALL COTTON, 32 PCS/KG MIN.,ROUND, OIL - ABSORBENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,700.00	8,700.00		
1-OP	MECHANICAL PARTS												
	AIR FILTER - AIR FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,600.00	42,600.00		
	ALTERNATOR BELT: V BELT, GROOVE TYPE, - Model: RPF-5330, size: 17 x 815Li		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,920.00	2,920.00		
	BEARING - 32008A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,520.00	3,520.00		
	BEARING - 6208		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,280.00	3,280.00		
	BEARING - BALL, NO.6200LB FOR MAKITA POWER TOOLS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885043 - 2MW POWER BARGE 113													
JOB ORDER													
1-OP MECHANICAL PARTS													
	BEARINGS: CYLINDRICAL ROLLER BEARING, SIZE: N208E- - XL--TVP2, heavy duty/branded		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,150.00	9,150.00		
	BELT - BELT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	BELT FAN: V-BELT, GROOVE TYPE, SIZE: 17 X 1270LI OR - MODEL RPF 5510		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	53,550.00	53,550.00		
	FUEL FILTER CARTRIDGE - FOR 750KW MITSUBISHI GENSET, SAKURA, SFC-5707		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	103,500.00	103,500.00		
	GENERATOR BEARING, SIZE: 6316DDUCM AS2S - with steel seal. heavy duty.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,920.00	24,920.00		
	MECHANICAL PARTS - AIR FILTER ELEMENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00	140,000.00		
	MECHANICAL PARTS - BEARING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,310.00	44,310.00		
	MECHANICAL PARTS - BELLOWS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	MECHANICAL PARTS - GENERATOR BEARING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	MECHANICAL PARTS - HIGH PRESSURE PIPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,100.00	14,100.00		
	MECHANICAL PARTS - HOSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	V-BELT (FOR 750KW MITSUBISHI GENSET) - FOR WATER COOLANT PUMP, GROOVE TYPE, SIZE: W=17.3 X 1470 OR 17 X 1440 (B-54)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	94,600.00	94,600.00		
	WHEEL: STEEL CASTER WHEEL, SIZE: 4" BASE, - 4 pcs/set(2pcs. fixed & 2 pcs swivel type)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00	15,600.00		
2-JO REPAIR/SERVICING/FABRICATION/MACHINING/REWINDING/RECONDITIONING OF GENSET COMPON													
	REPAIR/SERVICING/FABRICATION/MACHINING/REWINDING/ - RECONDITIONING OF GENSET COMPONENTS: To supply labor, tools, materials and equipments needed for the repair of one (1) unit fuel injection pump (left side) from unit 2, 750kw Mitsubishi main engine.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00	105,000.00		
2-OP ELECTRICAL PARTS													
	AUTOMOTIVE WIRE - ELECTRICAL PARTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BATTERY: AUTOMOTIVE, 8D, 21 PLATES, 200AH, LEAD ACID - WITH SEPARATE BATTERY SOLUTION, 12 VDC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	57,000.00	57,000.00		
	CONTROLLER, GOVERNOR: ELECTRONIC UNIT, EPG, - 24 VDC with adjustment for gain stability, drop		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885043 - 2MW POWER BARGE 113													
JOB ORDER													
2-OP ELECTRICAL PARTS													
	DIODE: FORWARD, 100AMP, BOLTED TAIL TYPE - DIODE, FORWARD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,400.00	29,400.00		
	ELECTRICAL PARTS - GOVERNOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,300.00	85,300.00		
	HOSE CLAMP - HOSE CLAMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	PRESSURE SWITCH, DIFFERENTIAL, 2.0-10 OPERATING - RANGE, SPDT SWITCH TYPE, 0-10 BAR, 0.8 TOLERANCE, 0.2NPI 1/8		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	RELAY: SAFETY PROTECTION, LY2, 220/240VAC, - Contact: 10A-110VAC, 1/2hp-120VAC, 12A-240VAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SOFTENED WATER, DISTILLED WATER, 1 CONTAINER/20 LI - use for engine cooling.		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	10,000.00	10,000.00		
	SWITCH, SELECTOR ROTARY THERMOSTAT SWITCH, - range: 0-320 deg C, heavy duty		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,360.00	2,360.00		
3-JO REPAIR OF POWERHOUSE													
	REPAIR OF POWERHOUSE: - To supply labor, tools, equipment and materials needed for the repair of roofing at Powerhouse of PB113		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
3-OP CHEMICALS													
	ABSORBENT PAD: OIL ONLY, PACK QUANTITY 100PCS/PACK - Pack weight: 6kg, unit size: 48cm x 38 cm, use to absorb 0.9 Lts, Technical features: (hydrophobic-float on water, designed for hydraulic enginners, open back for quick wicking.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,200.00	10,200.00		
	DEGREASER, WATER SOLUBLE: WATER BASE, BIODEGRA- - DABLE, super ind. strength, removed tough stubborn stains & oil like grease & oil, non flammable, not contained/petroleum solvent, PH concentrated: 12.5-13, packing 20L/pail, provide MSDS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00	51,000.00		
	DISPERSANT: OIL SPILL INGREDIENT, SOLVENT & ADDITIVE, - Physical properties; colorless, odorless, 0 flashpoint, PH 1.2, biodispersant, oil free, water base, biodegradable, cap: 20L/pail, approved by coast guard, provide MSDS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,500.00	40,500.00		
	WATER FINDER, TUBE TYPE: FOR TESTING THE PRESENCE - of water at the bottom of fuel storage tanks. Brown paste changes odor color to brilliant red it comes into contact with water, net wt: 85g/tube		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	WATER, MINERAL: PURCHASE OF DRINKING WATER FOR - PB113 personnel. (note: 20 liters capacity in a plastic container.)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,700.00	11,700.00		
4-JO GAS EMISSION TEST OF MAIN ENGINE													
	GAS EMISSION TEST OF MAIN ENGINE - To supply labor , tools, materials and equipment needed for smoke emissiontest of 2 units 750kW Mitsubishi and 1 unit 600kW Perkins main engine.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00	180,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JOB ORDER - TOTAL					1,639,260.00								
MATERIALS													
1-JO	REGULAR OVERHAULING FOR UNIT 1, 2 & 6 MAIN ENGINE												
	ABRASIVE: CROCUS CLOTH, SIZE: 9"X 12", WATER PROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	ABRASIVE: SAND PAPER, #600, WATER PROOF, 9"X 11"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	GLOVES: WORKING GLOVES, 100% DOTTED COTTON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	SOAP: DETERGENT POWDER SOAP, 500G/PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,200.00	16,200.00		
1-OP	MECHANICAL PARTS												
	FILTER OIL, CARTRIDGE: MODEL C-5614		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	94,446.00	94,446.00		
	FUEL FILTER CARTRIDGE: MODEL SFC - 5707		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	194,824.00	194,824.00		
	LUBE OIL FILTER CARTRIDGE: MODEL: C-7008		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	221,278.00	221,278.00		
	ORING: COPPER TYPE, FOR INJECTOR, AS PER SAMPLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
2-OP	ELECTRICAL PARTS												
	AVR, AUTOMATIC VOLTAGE REGULATOR, MODEL AS440		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	76,500.00	76,500.00		
	DIODE: REVERSE, 100AMP, BOLTED TAIL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,400.00	29,400.00		
	POTENTIOMETER: SPEED TRIM, 5K, RS, TOLERANCE:(+/-5%)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,600.00	16,600.00		
JOB ORDER - TOTAL					2,306,008.00								
MAINTENANCE OF BUILDING													
	ANGLE BAR - .25 X 1 X 1 X 20 FT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,659.00	4,659.00		
	ANGLE BAR - 2 X2 X20 , 3/8 THICK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,589.00	5,589.00		
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,726.00	3,726.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,796.00	2,796.00		
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,210.00	6,210.00		
	BRUSH: PAINT, 2: SIZE WITH WOODEN HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,376.00	2,376.00		
	CABLE - CONTROL, 6 WIRES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,120.00	3,120.00		
	LAMP: LED, FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT - 25,000 LIFE HRS 100W-110W, 180-265V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,885.00	38,885.00		
	LAMP: LED, FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT, - 25,000 LIFE HRS 50W, 180-265V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,252.00	24,252.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885043 - 2MW POWER BARGE 113													
MAINTENANCE OF BUILDING													
	LAMP: LED, HIGHBAY, 50W, 220V, DAYLIGHT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,025.00	20,025.00		
	LAMP: LED, MEDIUM BASE (E27), 23W, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,575.00	10,575.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,760.00	1,760.00		
	PAINT - EPOXY, MARINE YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,716.00	10,716.00		
	PAINT: EPOXY, MARINE, APPLE GREEN COLOR, 4L/GAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,780.00	10,780.00		
	PAINT: EPOXY, MARINE, WHITE COLOR, 4L/GAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,404.00	19,404.00		
	PAINT: ROOF PAINT, BLUE COLOR, 4L/GAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,120.00	7,120.00		
	ROLLER BRUSH: 4"SIZE W/ HANDLE, CLOTH TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,092.00	1,092.00		
	THINNER: LACQUER, 4L/GAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,080.00	2,080.00		
	THINNER: PAINT, 4L/GAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,240.00	2,240.00		
	WIRE: ELECTRICAL, STRANDED, DUPLEX, 16AWG - 150M/ROLL, COLOR: BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,580.00	4,580.00		
	WIRE: ELECTRICAL, STRANDED, DUPLEX, 18AWG, - 150M/ROLL, COLOR: BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,250.00	3,250.00		
MAINTENANCE OF BUILDING - TOTAL							185,235.00						
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	MAINTENANCE OF GENERATING AND - JOB ORDER: Supply labor, tools, materials and equipment needed for the repair and machining of generator bearing hub of unit 2, 750kW Mitsubishi.		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	16,800.00	16,800.00		
	MAINTENANCE OF GENERATING AND - JOB ORDER: Supply labor, tools, materials and equipment needed for the rewinding of exciter rotor and exciter stator of unit 2, 750kW Mitsubishi		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	133,000.00	133,000.00		
	MAINTENANCE OF GENERATING AND - To supply labor, tools, materials and equipment needed for the repair of two (2) unit water coolant pump for 750kW Mitsubishi,		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,500.00	48,500.00		
	MAINTENANCE OF GENERATING AND - To supply labor, tools, materials, equipment and expertise for the repair of one (1) unit turbo charger for 750kW mitsubishi.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350,000.00	350,000.00		
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT - TOTAL							548,300.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885043 - 2MW POWER BARGE 113													
MATERIALS AND EQUIPMENT													
	BATTERY: FOR LAPTOP, HP, 14.8 V, - type: 4 cell lithium-ion. (as per sample)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	BURNER: TWO(2) BURNER, HEATING ELEMENT W/ SWITCH - selector in 3 function, (low, med, high) , 220V, 60hz, 1.2kw		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	FIRE EXTINGUISHER: PURE HCFC 123 WITH FIRE RATING - of 1A, 1BC for ABC class of fire, squeeze type, non electrical, 10lbs, cap.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,500.00	31,500.00		
	FLASHLIGHT: RECHARGEABLE, 24 LED, WEATHER PROOF, - handy lamp, strong torch, torch lamp, powerful torch light, with desk torch.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	MASK: DUST MASK, MODEL N95, NONE WOVEN CLOTHES, - color: blue		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,105.00	1,105.00		
	MOTOR: WATER PUMP, 1HP, 220VAC, 60HZ, 3450RPM - single phase, 5A, 0.75KW, high vol. centrifugal pump, 13.7 M, 2X2 inch intake & discharge dia. (industrial & domestic use), low lead.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,500.00	11,500.00		
	SUIT: OVERALL FOR MAINTENANCE PURPOSES,		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	59,360.00	59,360.00		
				MATERIALS AND EQUIPMENT - TOTAL				115,765.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - 280ML/150G MIN, SPRAY MIST, SHRINK WRAPPED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,680.00	2,680.00		
	ALCOHOL: RUBBING, 70% ETHYL, 500ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,360.00	1,360.00		
	BATTERY - DRY CELL AAA 1.5 VOLTS ALKALINE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BOOK: RECORD, 300 PAGES, SMYTH SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
	BOOK: RECORD, 500 PAGES, SMYTH SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,375.00	3,375.00		
	FOLDER: PRESSBOARD, PLAIN, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	INSECTICIDES - AEROSOL TYPE NET CONTENT 600ML MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,340.00	4,340.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	670.00	670.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	MARKER - PERMANENT, RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	MOP HANDLE: HEAVY DUTY, ALUMINUM, SCREW TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,720.00	2,720.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885043 - 2MW POWER BARGE 113													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MOP HEAD - 100% RAYON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PAPER: BOND, PREMUM GRADE, LEGAL SIZE, 80GSM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	PAPER: MULTICOPY, GSM 80, 210MM X 297MM (A4), BOND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	640.00	640.00		
	PEN: BALL POINT, FINE, 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	630.00	630.00		
	PHILIPPINE FLAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,490.00	2,490.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	684.00	684.00		
	SIGN PEN - 0.5MM, RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	684.00	684.00		
	TOILET BOWL AND URINAL CLEANER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,280.00	1,280.00		
	TRASH BAG: PLASTIC, TRANSPARENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	544.00	544.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							31,267.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	REPAIR OF AIRCONDITION UNIT: - Supply labor, tools, materials and equipment needed for the repair and servicing of 2 units AirconditionER, 2HP.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							30,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK: - BLACK, 100ML, EPSON REFILL, T6641		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,640.00	2,640.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							2,640.00						
RENTAL													
	- FOR BUNKHOUSE		YES	NP-LS RL PROP VEN			01/17/2020	02/02/2020	GAA-2020 - P1	138,000.00	138,000.00		
RENTAL - TOTAL							138,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY: 12V, 6SMF, MAINTENANCE FREE, 13 PLATES, 80AH - for diesel engine service vehicle, pick-up		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,850.00	9,850.00		
	REPAIR & SERVICING OF SERVICE VEHICLE: - Supply labor tools, equiptment and materials needed for the repair of service vehicle at PB113 with plate no. SEU 801, (Mazda Pick-up).		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					45,850.00									
SECURITY SERVICES														
	- FOR SAFETY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	528,136.00	528,136.00			
SECURITY SERVICES - TOTAL					528,136.00									
SPARES														
	MECHANICAL PMS PARTS													
	BEARING SET, MAIN STD - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	510,624.00		510,624.00		
	BEARING, CONNECTING ROD - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	118,632.00		118,632.00		
	BIG END BEARING KIT - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	35,245.00		35,245.00		
	BREAKER, CIRCUIT: MCCB TYPE, NS1250N, 1250A, - 3POLE/3P/3PHASE, with complete mechanism and accessories. Ready to install.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450,000.00		450,000.00		
	BUSHING, CONNNECTING ROD - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	112,800.00		112,800.00		
	COVER, AIR COOLER - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	414,720.00		414,720.00		
	GASKET - SPARE PARTS FOR MITSUBISHI		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00		
	GASKET IND MANIFOLD - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	32,388.00		32,388.00		
	GASKET, EXHAUST MANIFOLD - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	29,952.00		29,952.00		
	GASKET, EXHAUST MANIFOLD - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	12,145.00		12,145.00		
	GASKET- CYLINDER HEAD - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	70,000.00		70,000.00		
	GASKET- OIL COOLER - PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	4,420.00		4,420.00		
	GASKET-EXHAUST MANIFOLD - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	12,145.00		12,145.00		
	INJECTOR - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	535,956.00		535,956.00		
	INJECTOR NOZZLE - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	180,000.00		180,000.00		
	INSERT - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	287,680.00		287,680.00		
	INTAKE AND EXHAUST VALVE - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	140,448.00		140,448.00		
	MAIN BEARING KIT - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	80,850.00		80,850.00		
	NOZZLE ASSEMBLY - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	555,140.00		555,140.00		
	O-RING, LINER - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	82,668.00		82,668.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885043 - 2MW POWER BARGE 113													
SPARES													
MECHANICAL SPARE PARTS													
	PACKING - SPARE PARTS FOR MITSUBISHI		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	87,200.00		87,200.00	
	PACKING - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	31,112.00		31,112.00	
	PISTON - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	411,940.00		411,940.00	
	RING SET, PISTON - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	236,145.00		236,145.00	
	SEAL, O RING - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	63,088.00		63,088.00	
	SEAL, O-RING - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,200.00		2,200.00	
	SEAL, O-RING - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	9,695.00		9,695.00	
	SEAL, OIL - SPARE PARTS FOR MITSUBISHI		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,800.00		8,800.00	
	SLEEVE - SPARE PARTS FOR PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	14,315.00		14,315.00	
	TIP ASSEMBLY, NOZZLE - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	87,345.00		87,345.00	
	TURBOCHARGER ASSEMBLY - SPARE PARTS FOR MITSUBISHI		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	829,440.00		829,440.00	
	ACTUATOR, PN 680/112		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	257,230.00		257,230.00	
	RELAY: PN 2848A226		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	SOLENOID: FOR FUEL RACK, PN 589/91		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
					SPARES - TOTAL		5,845,323.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885113 - 3MW POWER BARGE 116													
	WATER EXPENSES, P 1500 X 12 MONTHS - FOR WATER BILL AND POTABLE DRINKING WATER		NO	SHOPPNG 52.1(B)	03/15/2020		06/13/2020	06/29/2020	GAA-2020 - P1	18,000.00	18,000.00		
						- TOTAL		18,000.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, AS PER REQ'D PERMITS & LICENSE - FOR PB116 PERMITS & LICENSES (DENR, MARINA, ETC.)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00	35,000.00		
						COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL		35,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, ESTIMATE @ P 35,000.00 - FOR HAULING OF SPARE PARTS & MISCELLANEOUS MATERIALS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00	35,000.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		35,000.00					
GENERAL PLANT EQUIPMENT													
	VAN, CONTAINER - 20-FOOTER, CLASS A		NO	NP-SMALL VAL PROC	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	80,000.00		80,000.00	
	AIRCONDITIONING UNIT - WINDOW TYPE, 1.5HP, WALL/CEILING MOUNT		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	50,400.00		50,400.00	
						GENERAL PLANT EQUIPMENT - TOTAL		130,400.00					
GENERATION EXPENSES													
	SOFTENED WATER - Distilled Water, Engine Cooling for PB116 Radiator for the year 2020. @ 20litres/container. Period Covered: March - December 2020.		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	GAA-2020 - P2	11,000.00	11,000.00		
						GENERATION EXPENSES - TOTAL		11,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, P1,545 X 12 MONTHS - FOR ROUTER AND INTERNET CONNECTION		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	18,540.00	18,540.00		
						INTERNET SUBSCRIPTION EXPENSES - TOTAL		18,540.00					
JANITORIAL SERVICES													
	- HOUSEKEEPING SERVICES OF PB116		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	187,200.00	187,200.00		
						JANITORIAL SERVICES - TOTAL		187,200.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885113 - 3MW POWER BARGE 116													
JOB ORDER													
E370343-JO REPAIR/FABRICATION/MACHINING/SERVICING/RECONDITIONING OF GENSETS COMPONENTS													
	MACHINING/REPAIR OF MISCELLANEOUS EQUIPMENT: - SUPPLY OF LABOR, TOOLS, MATERIALS AND EQUIPMENT NEEDED FOR THE MACHINING/REPAIR OF MAIN ENGINE PARTS FOR UNIT 12 (600KW PERKINS) ENGINE NO: 37268355, MODEL NO: QST30-G3, S.O NO: SO10740		NO	NP-SMALL VAL PROC	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	450,000.00	450,000.00		
F300009-JO SUPPLY OF LABOR,MTLS. AND EQPT. IN THE FABRICATION & INSTALLATION OF STEEL PERIM													
	SUPPLY OF LABOR,MTLS. AND EQPT. IN THE FABRICATION & INSTALLATION OF STEEL PERIMETER FENCE - SUPPLY OF LABOR, MAT., & EQPT		NO	NP-SMALL VAL PROC	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	70,000.00	70,000.00		
F320222-JO AIR EMISSION TESTING OF POWER BARGE 116 UNIT 7, 10, 11 & 12													
	AIR EMISSION TESTING OF POWER BARGE 116 UNIT 7, 10, 11 & 12 - AIR EMISSION OF ALL UNITS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	318,000.00	318,000.00		
F3854S2-JO IMPROVEMENT OF LUBE OIL RACK & SHED													
	IMPROVEMENT OF LUBE OIL RACK & SHED - IMPROVEMENT OF LUBE OIL RACK &		NO	NP-SMALL VAL PROC	02/29/2020		05/29/2020	06/14/2020	GAA-2020 - P2	50,000.00	50,000.00		
F3TS1S1-JO REGULAR PMS OF MAIN GENERATING UNIT 7, 10, 11 & 12													
	ABRASIVE - CROCUS CLOTH, FINE, TYP: 1, 1PG, 9 X 11		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	5,700.00	5,700.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	2,400.00	2,400.00		
	ABRASIVE - SANDPAPER #600		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	1,800.00	1,800.00		
	ABRASIVE - SANDPAPER, WATERPROOF #180		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	1,800.00	1,800.00		
	ABRASIVE - SANDPAPER, WATERPROOF #240		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	1,800.00	1,800.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	1,620.00	1,620.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	7,420.00	7,420.00		
	DEGREASER, WATER SOLUBLE - REGULAR PMS OF MAIN GENERATING UNIT 7, 10, 11 & 12		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	37,524.00	37,524.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	1,140.00	1,140.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/32 X 36		NO	SHOPPNG 52.1(B)	12/11/2019		03/10/2020	03/26/2020	GAA-2020 - P2	1,100.00	1,100.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/8 X 36		NO	SHOPPNG 52.1(B)	12/11/2019		03/10/2020	03/26/2020	GAA-2020 - P2	1,555.00	1,555.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885113 - 3MW POWER BARGE 116													
JOB ORDER													
F3TS1S1-JO REGULAR PMS OF MAIN GENERATING UNIT 7, 10, 11 & 12													
	GASKET MAKER - 85G./TUBE		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	2,952.00	2,952.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	21,600.00	21,600.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	53,000.00	53,000.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	4,275.00	4,275.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	12,190.00	12,190.00		
	TAPE - TEFLON TAPE 3/4		NO	SHOPPNG 52.1(B)	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	564.00	564.00		
F3WU1S1-JO PULL OUT MOBILIZATION OF 2 DEACTIVATED UNITS TO GIVE SPACE FOR THE 2X600KW ADDTL													
	PULL OUT MOBILIZATION OF 2 DEACTIVATED UNITS TO GIVE SPACE FOR THE 2X600KW ADDTL GENSETS - CONSTRUCTION OF LUBE OIL RACK		NO	NP-SMALL VAL PROC	03/03/2020		06/01/2020	06/17/2020	GAA-2020 - P2	300,000.00	300,000.00		
JOB ORDER - TOTAL							2,635,130.00						
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	AEROSOL SPRAY PAINT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BINDING PAPER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BLADE GRINDER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	ELECTRICAL TAPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40.00	40.00		
	INSULATING VARNISH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	LOOMEX 0.10MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	MAGNETIC WIRE - (omega) # 18		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	PAINT BRUSH 3"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60.00	60.00		
	PHASE PAPER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	SAND PAPER 200		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	SOLDERING LEAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT - TOTAL							21,750.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885113 - 3MW POWER BARGE 116													
MATERIALS AND EQUIPMENT													
	BLOOD PRESSURE MONITORING - PORTABLE BP MONITORING, DIGITAL		NO	SHOPPNG 52.1(B)	02/21/2020		05/21/2020	06/06/2020	GAA-2020 - P2	10,600.00	10,600.00		
	CHAIR - EXECUTIVE		NO	SHOPPNG 52.1(B)	02/21/2020		05/21/2020	06/06/2020	GAA-2020 - P2	17,000.00	17,000.00		
	CLOCK, DIGITAL - LED, WITH DATE LARGE DISPLAY, AUTO UPDATE		NO	SHOPPNG 52.1(B)	02/21/2020		05/21/2020	06/06/2020	GAA-2020 - P2	12,720.00	12,720.00		
	ELECTRIC FAN - STAND TYPE, PLASTIC BLADE		NO	SHOPPNG 52.1(B)	02/21/2020		05/21/2020	06/06/2020	GAA-2020 - P2	4,000.00	4,000.00		
	EXTENSION CORD - EXTENSION CORD 100M		NO	SHOPPNG 52.1(B)	02/21/2020		05/21/2020	06/06/2020	GAA-2020 - P2	1,962.00	1,962.00		
	OFFICE TABLES - EXECUTIVE		NO	SHOPPNG 52.1(B)	02/21/2020		05/21/2020	06/06/2020	GAA-2020 - P2	17,200.00	17,200.00		
	PRINTER - DOT MATRIX, 80 COLUMNS		NO	SHOPPNG 52.1(B)	02/21/2020		05/21/2020	06/06/2020	GAA-2020 - P2	11,200.00	11,200.00		
	RECHARGABLE FLASHLIGHT - 3 MODES OF CONTROL; HIGH LIGHT, LOW LIGHT AND FLASH		NO	SHOPPNG 52.1(B)	02/21/2020		05/21/2020	06/06/2020	GAA-2020 - P2	19,080.00	19,080.00		
	TANK SOUNDING TAPE - 15METERS		NO	SHOPPNG 52.1(B)	02/21/2020		05/21/2020	06/06/2020	GAA-2020 - P2	10,000.00	10,000.00		
	WISE GRIP - STRAIGHT JAW WITH CHAIN CLAMP		NO	SHOPPING	02/21/2020		05/21/2020	06/06/2020	GAA-2020 - P2	3,188.00	3,188.00		
MATERIALS AND EQUIPMENT - TOTAL							106,950.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - AEROSOL, 280ML/150G MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	ALCOHOL - RUBBING 70% ETHYL 500ML		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	684.00	684.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,908.00	1,908.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	637.00	637.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,152.00	1,152.00		
	FLAG - PHILIPPINE, COTTON, 4' X 7'		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,494.00	1,494.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,330.00	2,330.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	168.00	168.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
5885113 - 3MW POWER BARGE 116													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	168.00	168.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	7,368.00	7,368.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	6,720.00	6,720.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	270.00	270.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	TRASH BAG - PLASTIC, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	410.00	410.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				26,449.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPNG 52.1(B)	07/04/2020		10/02/2020	10/18/2020	GAA-2020 - P2	4,368.00	4,368.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPNG 52.1(B)	07/04/2020		10/02/2020	10/18/2020	GAA-2020 - P2	2,184.00	2,184.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPNG 52.1(B)	07/04/2020		10/02/2020	10/18/2020	GAA-2020 - P2	2,184.00	2,184.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPNG 52.1(B)	07/04/2020		10/02/2020	10/18/2020	GAA-2020 - P2	2,184.00	2,184.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				10,920.00						
RENTAL													
	- BUNKHOUSE RENTAL		YES	NP-LS RL PROP VEN			04/02/2020	04/18/2020	GAA-2020 - P1	160,000.00	160,000.00		
			RENTAL - TOTAL				160,000.00						
SECURITY SERVICES													
	- SECURE THE PERSONNEL AND PROPERTIES OF NPC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	550,893.00	550,893.00		
			SECURITY SERVICES - TOTAL				550,893.00						
SPARES													
	SPARE PARTS - ELECTRICAL												
	AVR, AUTOMATIC VOLTAGE REGULATOR		YES	PUBLIC BIDDING	07/04/2020	07/30/2020	10/02/2020	10/18/2020	GAA-2020 - P2	70,000.00		70,000.00	
	BEARING KIT, BIG END - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,392.00		28,392.00	
	BEARING KIT, BIG END - FOR 600 KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	25,746.00		25,746.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885113 - 3MW POWER BARGE 116													
SPARES													
MECHANICAL PMS PARTS													
	BEARING KIT, MAIN - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00		70,000.00	
	BEARING KIT, MAIN - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	34,608.00		34,608.00	
	BEARING, CONNECTING ROD - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	228,000.00		228,000.00	
	BEARING, CONNECTING ROD - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	60,000.00		60,000.00	
	BELLOWS - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	95,292.00		95,292.00	
	BELT - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	BOTTOM OVERHAUL GASKET KIT - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	131,916.00		131,916.00	
	BUSH, SMALL END - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,400.00		32,400.00	
	CAM FOLLOWER - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	180,336.00		180,336.00	
	CLAMP - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,232.00		11,232.00	
	CLIP - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00		2,500.00	
	COLLET, VALVE - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,450.00		9,450.00	
	CYLINDER HEAD ASSEMBLY KIT - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	638,880.00		638,880.00	
	FILTER, OIL - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,312.00		9,312.00	
	GASKET KIT, LOWER ENGINE - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	57,400.00		57,400.00	
	GASKET KIT, UPPER ENGINE - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	61,000.00		61,000.00	
	GASKET, CYLINDER HEAD - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	58,806.00		58,806.00	
	GASKET, EXHAUST MANIFOLD - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,436.00		16,436.00	
	GASKET, EXHAUST MANIFOLD - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	19,656.00		19,656.00	
	GASKET, OIL COOLER - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,106.00		4,106.00	
	GASKET, OIL COOLER - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	3,205.00		3,205.00	
	GASKET, ROCKER BOX - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,056.00		6,056.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885113 - 3MW POWER BARGE 116													
SPARES													
MECHANICAL PMS PARTS													
	GASKET, ROCKER BOX - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	6,432.00		6,432.00	
	GASKET, SUMP - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	9,295.00		9,295.00	
	GASKET, TOP OVERHAULING - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	125,000.00		125,000.00	
	GASKET, WATER PUMP - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,368.00		4,368.00	
	GUIDE - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	GUIDE, VALVE SPRING - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	35,040.00		35,040.00	
	GUIDE, VALVE STEM - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,320.00		16,320.00	
	INJECTOR - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	79,200.00		79,200.00	
	INJECTOR - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	406,296.00		406,296.00	
	INSERT - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	97,590.00		97,590.00	
	INSERT, LINER - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,064.00		8,064.00	
	INSERT, VALVE - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	78,720.00		78,720.00	
	JET, PISTON COOLING - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00		15,600.00	
	KIT, CYLINDER LINER - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	03/03/2020	03/29/2020	06/01/2020	06/17/2020	GAA-2020 - P2	106,600.00		106,600.00	
	LINER, CYLINDER - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,400.00		50,400.00	
	LINER, SLIP FIT - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	134,160.00		134,160.00	
	MOTOR, STARTER - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,376.00		90,376.00	
	NOZZLE, INJECTOR - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	285,600.00		285,600.00	
	NOZZLE, PISTON COOLING - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	03/03/2020	03/29/2020	06/01/2020	06/17/2020	GAA-2020 - P2	48,400.00		48,400.00	
	PIN, PISTON - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	22,440.00		22,440.00	
	PIN, PISTON - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	24,200.00		24,200.00	
	PISTON - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	97,860.00		97,860.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885113 - 3MW POWER BARGE 116													
SPARES													
MECHANICAL PMS PARTS													
	PISTON - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P2	124,630.00		124,630.00	
	PISTON AND RING KIT - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	303,264.00		303,264.00	
	PISTON AND RING KIT - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	176,088.00		176,088.00	
	PUMP, LUBE OIL - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	03/03/2020	03/29/2020	06/01/2020	06/17/2020	GAA-2020 - P2	71,261.00		71,261.00	
	PUMP, LUBRICATING OIL - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	62,168.00		62,168.00	
	PUMP, WATER - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,800.00		50,800.00	
	PUMP, WATER - FOR 600KW CUMMINS - UNIT 11		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	104,406.00		104,406.00	
	RETAINER - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	1,782.00		1,782.00	
	RETAINER, VALVE SPRING - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,808.00		5,808.00	
	RETAINER, VALVE SPRING - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	03/03/2020	03/29/2020	06/01/2020	06/17/2020	GAA-2020 - P2	13,224.00		13,224.00	
	RING SET, PISTON - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	66,840.00		66,840.00	
	RING, RETAINING - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	600.00		600.00	
	RING, RETAINING - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	03/03/2020	03/29/2020	06/01/2020	06/17/2020	GAA-2020 - P2	5,856.00		5,856.00	
	ROD, PUSH - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00		13,000.00	
	SEAL, O RING - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	59,066.00		59,066.00	
	SEAL, O RING - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,144.00		3,144.00	
	SEAL, O RING - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	28,550.00		28,550.00	
	SEAL, OIL - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,036.00		11,036.00	
	SEAL, OIL (REAR END) - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,673.00		5,673.00	
	SEAL, OIL (REAR END) - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	6,248.00		6,248.00	
	SEAL, OIL FRONT END - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	4,946.00		4,946.00	
	SEAL, ROCKER BOX COVER - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885113 - 3MW POWER BARGE 116													
SPARES													
MECHANICAL PMS PARTS													
	SEAL, ROCKER BOX COVER - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	1,566.00		1,566.00	
	SENSOR, AIR PRESSURE - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,920.00		49,920.00	
	SET, LOWER ENGINE GASKET - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	113,200.00		113,200.00	
	SET, MAIN BEARING - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	144,000.00		144,000.00	
	SET, PISTON RING - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	139,200.00		139,200.00	
	SET, UPPER ENGINE GASKET - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	180,400.00		180,400.00	
	SETSCREW - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,248.00		1,248.00	
	SHAFT ASSEMBLY, ROCKER - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,032.00		84,032.00	
	SLEEVE - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	12,246.00		12,246.00	
	SPRING - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,160.00		4,160.00	
	SPRING, VALVE - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,838.00		5,838.00	
	SPRING, VALVE - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	51,312.00		51,312.00	
	SPRING, VALVE - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	211,200.00		211,200.00	
	SPRING, VALVE - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	4,818.00		4,818.00	
	THERMOSTAT - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,832.00		26,832.00	
	THERMOSTAT - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,120.00		8,120.00	
	THERMOSTAT - FOR UNIT 11 & 12		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	6,255.00		6,255.00	
	VALVE KIT, INTAKE - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,288.00		18,288.00	
	VALVE, EXHAUST - FOR 600KW CUMMINS - UNIT 10		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	67,344.00		67,344.00	
	VALVE, EXHAUST - FOR 600KW CUMMINS - UNIT 11 & 12		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	139,200.00		139,200.00	
	VALVE, INTAKE - FOR 600KW CUMMINS - UNIT 11		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	38,400.00		38,400.00	
	VALVE, INTAKE AND EXHAUST - FOR 600KW PERKINS - UNIT 7		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	70,224.00		70,224.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
5885113 - 3MW POWER BARGE 116													
SPARES													
MECHANICAL SPARE PARTS													
	WASHER, INJECTOR		YES	PUBLIC BIDDING	12/11/2019	01/06/2020	03/10/2020	03/26/2020	GAA-2020 - P1	1,284.00		1,284.00	
	WASHER, SPRING - FOR 600 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,744.00		3,744.00	
	AVR - THREE PHASE, FOR STANFORD GENERATOR		NO	SHOPPNG 52.1(B)	07/04/2020		10/02/2020	10/18/2020	GAA-2020 - P2	400,000.00		400,000.00	
	CIRCUIT BREAKER - 3 PHASE, ABB		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	FUEL TRANSFER PUMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	SHOCK ABSORBER - GAS TYPE, 30 CM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
SPARES - TOTAL					6,749,711.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581005 - OM-WESTERN VISAYAS OPERATIONS DIV.													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FUEL SUPPLY FOR SERVICE VEHICLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	23,500.00	23,500.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								23,500.00					
GENERAL PLANT EQUIPMENT													
	PROJECTOR - MULTIMEDIA, DLP DISPLAY, 3000 MIN, ANSI LUMENS, 30		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	100,000.00		100,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								100,000.00					
MATERIALS AND EQUIPMENT													
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	7,700.00	7,700.00		
MATERIALS AND EQUIPMENT - TOTAL								7,700.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 10PC/PACK		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	500.00	500.00		
	FOLDER - PRESS BOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	1,500.00	1,500.00		
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	12,000.00	12,000.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	GAA-2020 - P3	30,000.00	30,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								44,000.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	HP INK CARTRIDGE - INK CARTRIDGE #680 BLACK FOR HP DESKJET 2135		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	HP INK CARTRIDGE - INK CARTRIDGE #680 COLOR FOR HP DESKJET 2135		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								6,000.00					
RENTAL													
	- PHOTOCOPIER/SCANNER/PRINTER UNIT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180,000.00	180,000.00		
RENTAL - TOTAL								180,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	10,000.00	10,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								10,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581005 - OM-WESTERN VISAYAS OPERATIONS DIV.													
WORK ORDER													
	SUPPLY OF LABOR AND MATERIALS FOR THE CONSTRUCTION OF NEW COMFORT ROOM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	961,434.00		961,434.00	
WORK ORDER - TOTAL					961,434.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
<u>VISAYAS OPERATIONS DEPARTMENT</u>													
<u>6581015 - BANTAYAN DIESEL PLANT</u>													
JANITORIAL SERVICES													
	- FOR HOUSEKEEPING/MAINTENANCE OF POWER PLANT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	260,000.00	260,000.00		
JANITORIAL SERVICES - TOTAL								260,000.00					
SECURITY SERVICES													
	- FOR SAFETY AND SECURITY OF POWER PLANT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	584,000.00	584,000.00		
SECURITY SERVICES - TOTAL								584,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA

PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - BIODIESEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00	14,400.00		
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	LUBRICANT - OIL 2T		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,808.00	2,808.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								26,208.00					
GENERATION EXPENSES													
	REPAIR AND RECONDITIONING OF VARIOUS MACHINE PARTS - TO SUPPLY LABOR, MATERIALS, TOOLS, EQUIPMENT AND SUPERVISION IN THE REPAIR OF GENERATOR BEARING HUB OF UNIT NO. 6		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	49,000.00	49,000.00		
	SOFTENED WATER - Distilled water for engine cooling packed in 20 liters per container		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
GENERATION EXPENSES - TOTAL								60,000.00					
JANITORIAL SERVICES													
	- HOUSEKEEPING OF CAMOTES DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	420,000.00	420,000.00		
JANITORIAL SERVICES - TOTAL								420,000.00					
JOB ORDER													
1-OP	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP												
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - AIR FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,936.00	27,936.00		
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - BELT, FAN HUB		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	64,000.00	64,000.00		
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - ELEMENT, VULASTIK-2 PART 12010		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	250,000.00	250,000.00		
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - FILTER, FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	69,000.00	69,000.00		
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - FILTER, LUBE OIL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	84,000.00	84,000.00		
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - FUEL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	213,000.00	213,000.00		
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - FUEL OIL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,376.00	14,376.00		
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - LUBE OIL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	142,000.00	142,000.00		
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - VULASTIK COUPLING RUBBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	272,000.00	272,000.00		
2-OP	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
JOB ORDER													
2-OP OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	BLADE - POWER HACKSAW SIZE: 350 MM LGTH X 25MM WIDTH X 1.27MM THICK X 14 TEETH/INCH,SANDVIK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,524.00	1,524.00		
	BRUSH - WIRE, CUP, SPARK-RESISTANT BRONZE BRUSH DIA., 4 , ARBOR 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	BULB - INFRARED 375W, 230V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,400.00	20,400.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00	84,000.00		
	DISK - CUTTING, METAL, 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,088.00	8,088.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,040.00	2,040.00		
	FILTER - LUBE OIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		
	GLOVES, KNITTED-COTTON - OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	GRINDING DISC, 4 -DIA. - OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	LAMP - LED, 15W, 230V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	LAMP - LED, 18W, 230V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,440.00	7,440.00		
	LAMP - LED, FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT, 25,000 LIFE HRS 10W, 180-265V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	LIGHT, TROUBLE - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	LIQUID SOAP - MULTI-PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00	7,800.00		
	LUBRICANT - ANTI-SEIZE COMPOUND, ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,200.00	16,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
JOB ORDER													
2-OP OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP													
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,900.00	55,900.00		
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - BALL BEARING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,600.00	25,600.00		
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - BEARING, ROLLER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00	52,000.00		
	OPERATIONS OF GENERATING EQUIPMENT OF CAMOTES DPP - SHAFT SEALS, RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00	72,000.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00	19,200.00		
	PIPE - B.I., SEAMLESS, SCH. 40 3 DIA.,		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	SOAP - POWDER, 500G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,600.00	16,600.00		
	TAPE - TEFLON, 1 WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	WATER, MINERAL - 20 LITERS CAPACITY IN A PLASTIC CYLINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,960.00	3,960.00		
	WELDING ROD - ORDINARY, 20KG/BOX, 6011 5/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,250.00	18,250.00		
NEW1-JO REGULAR OVERHAULING OF UNIT NO. 1 AND NO. 2 (10KRH PMS)													
	ABRASIVE - SANDPAPER #400		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,480.00	7,480.00		
	BALL BEARING, - SEALED TYPE, NO. 6324 M, REAR REGULAR OVERHAULING OF UNIT NO. 1 AND NO. 2 (10KRH PMS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,000.00	38,000.00		
	BALL BEARING, - SEALED TYPE, NO. 6326 MC3, FRONT, REGULAR OVERHAULING OF UNIT NO. 1 AND NO. 2 (10KRH PMS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00	54,000.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES HEAVY DUTY 150AH,		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,900.00	39,900.00		
	BEARING - ROLLER, CYLINDRICAL, DOUBLE ROW, TAPERED BORED NO. NN3010K		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	CROCUS CLOTH - ABRASIVE, 9 INCH X 11 INCH , 3SM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	DEGREASER, WATER SOLUBLE - REGULAR OVERHAULING OF UNIT NO. 1 AND NO. 2 (10KRH PMS) EMULSIFIABLE, CLEAR COLOR SYABOLT +21, PACKAGE: 20LTRS.PAIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,798.00	18,798.00		
	GENERATOR CLEANER - SLOW DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS. DIELECTRIC:14KV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00	56,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
JOB ORDER													
NEW1-JO REGULAR OVERHAULING OF UNIT NO. 1 AND NO. 2 (10KRH PMS)													
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, FAST DRY TIME = 15 MIN, DIELECTRIC: 1400V/MIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,600.00	10,600.00		
	MECHANICAL SEAL, PUMP - REGULAR OVERHAUING OF UNIT NO. 1 AND NO. 2 (10KRHPMS), MATERIAL: VANADIUM GRAPHITE, SIZE:		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	OIL SEAL - OIL SEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	PENETRATING OIL - MULTI-PURPOSE, AEROSOL12.9OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,062.00	10,062.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,800.00	5,800.00		
	SOAP, POWDER - DETERGENT PACKAGE:25KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,766.00	2,766.00		
	TAPE - TEFLON TAPE 3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	855.00	855.00		
NEW2-JO REGULAR OVERHAULING OF UNIT NO. 5 AND 9 (10KRH PMS)													
	ABRASIVE - FLAP WHEELS, ALUMINUM OXIDE, BOND WHEELS, 180 GRIT SIZE: 6 OD X 1 ID		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00	7,800.00		
	ABRASIVE - OIL STONE CARBORANDUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ABRASIVE, CLOTH - #600, SIZE: 8 IN X 11 IN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,350.00	7,350.00		
	BEARING - BALL/ROLLER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	BEARING - BALL/ROLLER DOUBLE ROW TAPERED NO. NN3010K		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	BRUSH - STEEL FILLED WITH ROUND STAINLESS STEM 3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	CUP BRUSH - SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	DEGREASER, WATER SOLUBLE - REGULAR OVERHAULING OF UNIT NO. 5 AND 9 (10KRH PMS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00	33,000.00		
	EPOXY - STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,480.00	6,480.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,900.00	6,900.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
JOB ORDER													
NEW2-JO REGULAR OVERHAULING OF UNIT NO. 5 AND 9 (10KRH PMS)													
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,500.00	26,500.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00	7,800.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,750.00	8,750.00		
	REGULAR OVERHAULING OF UNIT NO. 5 AND 9 (10KRH PMS) - BALL BEARING, SEALED TYPE, NO. 6326 MC3, FRONT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	REGULAR OVERHAULING OF UNIT NO. 5 AND 9 (10KRH PMS) - MECHANICAL SEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	SOAP, DETERGENT - POWDER, 25KG/BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,766.00	2,766.00		
NEW3-JO REGULAR OVERHAUL OF UNIT NO. 6 AND 8 (10KRH PMS)													
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	BLADE - HACKSAW, 10 INCH 24T HIGH CARBON STEEL, 100PCS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,260.00	1,260.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	42,000.00	42,000.00		
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,800.00	7,800.00		
	ELECTRICAL TAPE - PLASTIC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,040.00	2,040.00		
	EPOXY - METAL, STEEL FILLED PUTTY HIGH TEMP. RESISTANT, 480C, HIGH QU		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,320.00	4,320.00		
	GASKET MAKER - SILICONE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,600.00	6,600.00		
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,900.00	3,900.00		
	HAULING-PARTS FROM W-HOUSE - P2,500/TRIP X 1 TRIP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	LUBRICANT - ANTI-SEIZE COMPOUND, ALUMINUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	MARKER - METAL MARKER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,950.00	1,950.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,800.00	7,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
JOB ORDER													
NEW3-JO	REGULAR OVERHAUL OF UNIT NO. 6 AND 8 (10KRH PMS)												
	REGULAR OVERHAUL OF UNIT NO. 6 AND 8 (10KRH PMS) - BEARING, ROLLER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,000.00	19,000.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00	14,000.00		
	TARPAULIN - REGULAR OVERHAUL OF UNIT NO. 6 AND 8 (10KRH PMS)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,400.00	8,400.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,250.00	6,250.00		
NEW4-JO	REPAIR AND RECONDITIONING OF VARIOUS MACHINE PARTS												
	REPAIR AND RECONDITIONING OF VARIOUS MACHINE PARTS - FABRICATION OF VARIOUS PARTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	235,000.00	235,000.00		
	REPAIR AND RECONDITIONING OF VARIOUS MACHINE PARTS - REWINDING OF AUXILLIARY MOTORS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	125,000.00	125,000.00		
	REPAIR AND RECONDITIONING OF VARIOUS MACHINE PARTS - REPAIR OF MAIN GENERATOR ROTOR SHAFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00	280,000.00		
NEW5-JO	EMMISSION TESTING OFUNIT NO. 1, 2, 5, 6, 7, 8 AND 9												
	EMMISSION TESTING OFUNIT NO. 1, 2, 5, 6, 8 AND 9 - EMISSION TEST OF UNITS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
NEW6-JO	REPAINTING OF PLANT STRUCTURES												
	REPAINTING OF PLANT STRUCTURES - REPAINTING OF PLANT STRUCTURES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	199,759.00	199,759.00		
JOB ORDER - TOTAL							3,495,150.00						
MAINTENANCE OF BUILDING													
	ANGLE BAR - STEEL, 2 X 2 X 20, 1/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,800.00	13,800.00		
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	ELECTRODE - 6011, 1/8 INCH Ø, 2/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00	14,500.00		
	LAMP - LED, FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT, 25,000 LIFE HRS 110W, 180-265V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	LAMP - LED, MEDIUM BASE (E27) 23W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00	13,200.00		
	LUMBER - KILN DRIED, ROUGH 2 INCH X3 INCH X10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00	17,000.00		
	PAINT - EPOXY, MARINE APPLE GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,800.00	12,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
MAINTENANCE OF BUILDING													
	PAINT - LATEX WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,880.00	9,880.00		
	PAINT - ROOF DELF BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00	21,600.00		
	PIPE - G.I., SCH. 40 2 DIA X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	ROOF - G.I. CORRUGATED SHEET #20, 8 FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,800.00	28,800.00		
	TEKSCREW - METAL #12 X 2-1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
MAINTENANCE OF BUILDING - TOTAL							197,380.00						
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	JOB ORDER - To supply labor, materials, tools, equipment and expertise in the repair and reconditioning of one (1) unit NR turbocharger for MAN B&W generator unit of Camotes DPP.		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	434,759.00	434,759.00		
	JOB ORDER - TO SUPPLY LABOR, MATERIALS, EQUIPMENT AND SUPERVISION IN THE FABRICATION OF VULASTIC RUBBER COUPLING FOR UNIT NO. 1 AND NO. 2 MAN B&W GENSETS OF CAMOTES DPP.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00	280,000.00		
	JOB ORDER REPAIR - To supply labor materials, equipment and expertise in the repair and reconditioning of one (1) unit NR turbocharger intended for MAN generating sets of Camotes DPP		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	434,759.00	434,759.00		
	JOB ORDER REPAIR - To supply labor, materials, equipment and expertise in the repair of the generator rotor shaft of Unit No. 1 of Camotes DPP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00	280,000.00		
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT - TOTAL							1,429,518.00						
MATERIALS AND EQUIPMENT													
	TABLE - FOLDING COLOR: WHITE; 6 FT. COMMERCIAL GRADE FOLDING TABLE, STACKABLE DESKTOP, STURDY, FOLDING FRAME, LIGHTWEIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	WELDING MASK - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
MATERIALS AND EQUIPMENT - TOTAL							15,800.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - 280ML/150G MIN, SPRAY MIST, SHRINK WRAPPED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,608.00	1,608.00		
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	828.00	828.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	744.00	744.00		
	BATTERY - DRY CELL, D, 1.5VOLTS, ALKALINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,312.00	3,312.00		
	BOOK - RECORD, HARDBOUND, 200 PAGES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,100.00	1,100.00		
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,590.00	1,590.00		
	BROOM - SOFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,030.00	2,030.00		
	BROOM - STICK (TING-TING) USABLE LENGHT:7:50MM MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	480.00	480.00		
	BUCKET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,569.00	3,569.00		
	CARBON FILM - PE, BLACK SIZE 216MM X 330MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	332.00	332.00		
	CHAIR - MONOBLOC COLOR: WHITE, PLASTIC BISTRO CHAIR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,920.00	4,920.00		
	CHALK - WHITE, DUSTLESS, 100 PCS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	CLEANER - TOILET BOWL AND URINAL, 900ML-1000ML CAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,340.00	2,340.00		
	CLEANER POWER - SCOURING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	444.00	444.00		
	CLIP - BINDER (BACKFOLD), 69MM (1-5/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	345.00	345.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	105.00	105.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	CUTTER - KNIFE JAPAN 1 IN. WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	258.00	258.00		
	DATA FILE BOX - MADE OF CHIPBOARD, WITH CLOSED ENDS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,260.00	1,260.00		
	DETERGENT - POWDER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,160.00	1,160.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	696.00	696.00		
	DUST PAN - PLASTIC WITH HANDLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	468.00	468.00		
	ELECTRIC FAN - ORBIT TYPE, CEILING, METAL BLADE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,274.00	4,274.00		
	ELECTRIC FAN - STAND TYPE, PLASTIC BLADE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,140.00	3,140.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,274.00	1,274.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,616.00	1,616.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	384.00	384.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	786.00	786.00		
	FILE ORGANIZER - EXPANDING, LEGAL, PLASTIC, ASSORTED COLORS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	708.00	708.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	856.00	856.00		
	FOLDER - LOOSELEAF, HARDBOARD, GREEN, LONG 16 PTS WITH TABS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	872.00	872.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,724.00	2,724.00		
	MOP HANDLE - HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,816.00	1,816.00		
	MOP HEAD - 100% RAYON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,376.00	1,376.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,456.00	2,456.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,240.00	2,240.00		
	PEN - REFILL, SIGNING, PARKER .05		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	432.00	432.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	128.00	128.00		
	PHILIPPINE FLAG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	996.00	996.00		
	RAGS - WASTE RAG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,900.00	3,900.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	186.00	186.00		
	TAPE - ELECTRICAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	672.00	672.00		
	TAPE - MASKING TAPE 1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,032.00	1,032.00		
	TAPE - MASKING TAPE 2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,328.00	1,328.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	336.00	336.00		
	TOILET TISSUE - WHITE, MIN. 150 TWO-PLY SHEETS PER ROLL, 12 ROLLS/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	840.00	840.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TRASH BAG - PLASTIC, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	TWINE - TWISTED NYLON. NO.18		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	948.00	948.00		
	WASTE BASKET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	222.00	222.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							64,701.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF POWER OPERATED EQUIPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							12,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	RIBBON CARTRIDGE - EPSON C13SO15587, BLACK FOR PRINTER DLQ-3000/3000+/3500		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	TONER, INK - BROTHER -BT 500 BK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,600.00	4,600.00		
	TONER, INK - BROTHER -BT 500 C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	TONER, INK - BROTHER -BT 500 M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	TONER, INK - BROTHER -BT 500 Y		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							17,600.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	BRAKE MASTER - BRAKE MASTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SEALED BEAM WITH HALLOGEN BULB - FOR MITSUBISHI CANTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		
	TIRE, TUBELESS - 185/80 R14 95S, 6 PLY FOR MITSUBISHI ADVENTURE GLX DIESEL MODEL 2006		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00	34,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							89,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
SECURITY SERVICES													
	- SECURE PLANT PERSONNEL AND PROPERTIES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	554,040.00	554,040.00		
SECURITY SERVICES - TOTAL							554,040.00						
SPARES													
	MECHANICAL PMS PARTS												
	BEARING SET, MAIN - STANDARD FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	201,579.00		201,579.00	
	BEARING SET, THRUST - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	47,504.00		47,504.00	
	BEARING SHELL, CONNECTING ROD - FOR MAN B&W PART NO. 030.01.A		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	265,600.00		265,600.00	
	BEARING, CONNECTING ROD - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,422.00		85,422.00	
	BEARING, ROLLER - FOR MAN B&W GENERATOR PART NO. 350.18.514 FOR F.W. PUMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	69,498.00		69,498.00	
	BEARING, ROLLER - FOR MAN GENERATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00		28,000.00	
	CYLINDER LINER - FOR MAN CXZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	152,800.00		152,800.00	
	DEEP GROOVED BALL BEARING - FOR MAN B&W, PART NO: 140.02.012 FOR SPEED GOVERNOR DRIVE		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	41,220.00		41,220.00	
	GASKET - FOR CYLINDER COVER MAN B&W		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,240.00		6,240.00	
	GASKET - FOR TURBOCHARGER MAN B&W		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,560.00		30,560.00	
	GASKET - FOR MAN B&W ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,112.00		80,112.00	
	GASKET - FOR MAN B&W ENGINE, PART NO. 059.01.004 - CYLINDER COVER		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	132,000.00		132,000.00	
	GASKET SET, LOWER ENGINE - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	134,182.00		134,182.00	
	GASKET SET, UPPER ENGINE - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	576,438.00		576,438.00	
	GASKET, OIL COOLER CORE - PARTS FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00		13,200.00	
	GASKET, SINGLE HEAD - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	146,965.00		146,965.00	
	INJECTOR - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	753,368.00		753,368.00	
	INSERT, VALVE EXHAUST - FIR CUMMINS QSK23		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	109,800.00		109,800.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	INSERT, VALVE INTAKE - FOR CUMMINS QSK23		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	82,800.00		82,800.00	
	KIT, CYLINDER LINER - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	352,710.00		352,710.00	
	KIT, TURBOCHARGER - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	579,509.00		579,509.00	
	NOZZLE, INJECTOR - INJECTOR NOZZLE FOR MAN B&W		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,350.00		20,350.00	
	NOZZLE, INJECTOR - FOR MAN B&W PART NO. 221.02.B		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	427,110.00		427,110.00	
	O-RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	530.00		530.00	
	O-RING - FOR INJECTOR SLEEVE MAN B&W		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	450.00		450.00	
	O-RING - FOR ROCKER ARM AXLE OF MAN B&W		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	460.00		460.00	
	O-RING - FOR VALVE GUIDE MAN B&W		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	450.00		450.00	
	O-RING - FOR WATER HEADER MAN B&W		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	600.00		600.00	
	O-RING - SEAL RING FOR CYLINDER LINER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,800.00		3,800.00	
	O-RING - FOR MAN B&W		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	52,800.00		52,800.00	
	O-RING - FOR MAN B&W		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	O-RING - FOR MAN B&W ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,288.00		40,288.00	
	O-RING - FOR MAN B&W ENGINE WATER HEADER, PART NO. 447.10.010		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	51,600.00		51,600.00	
	O-RING - FOR WATER HEADER OF MAN B&W ENGINE PART NO. 447.10.010		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	51,600.00		51,600.00	
	O-RING - FOR MAN B&W ENGINE PART NO. 055.03.07 FOR INJECTOR SLEEVE		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	20,250.00		20,250.00	
	O-RING - FOR MAN B&W ENGINE, PART NO. 055.03.28 FOR WATER DUCT		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	41,360.00		41,360.00	
	O-RING - FOR MAN B&W PART NO. 447.10.010 FOR WATER HEADER		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	51,600.00		51,600.00	
	O-RING, ROUND SEAL - FOR MAN B&W ENGINE CYLINDER LINER, PART NO. 050.02.005		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	544,000.00		544,000.00	
	RETAINER, VALVE SPRING - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	113,280.00		113,280.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	RING, PACKING - FOR MAN B&W ENGINE COMPRESSION RING (CHROME), PART NO. 034.01.B		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	232,000.00		232,000.00	
	RING, PACKING - FOR MAN B&W ENGINE COMPRESSION RING, PART NO. 034.04.C		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	232,000.00		232,000.00	
	RING, PACKING - FOR MAN B&W ENGINE COMPRESSION RING (CHROME) PART NO. 034.01.A		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	455,840.00		455,840.00	
	RING, PISTON - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	194,400.00		194,400.00	
	RING, SEAL - FOR CYLINDER H=8 OF MAN B&W		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,750.00		36,750.00	
	RING, SEAL - FOR MAN B&W ENGINE, PART NO. 111.05.013		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,800.00		28,800.00	
	RING, SEAL - FOR CYLINDER LINER OF MAN B&W ENGINE, PART NO. 050.02.007		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	65,540.00		65,540.00	
	RING, SEALING - FOR CYLINDER COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	500.00		500.00	
	RING, SEALING - FOR MAN B&W ENGINE, PART NO. 055.03.037		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00		19,200.00	
	RING, SEALING - FOR MAN B&W ENGINE, PART NO. 221.02.507		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,925.00		14,925.00	
	RING, VALVE SEAT (EXHAUST) - VALVE SEAT FOR MAN B&W		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	27,900.00		27,900.00	
	RING, VALVE SEAT (EXHAUST) - FOR MAN B&W ENGINE, PART NO. 055.03.A		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	630,000.00		630,000.00	
	RING, VALVE SEAT (INLET) - VALAVE SEAT FOR MAN B&W		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	27,900.00		27,900.00	
	SCRAPER, OIL - FOR MAN B&W ENGINE PISTON SCRAPER RING, PART NO. 034.01.A		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	561,600.00		561,600.00	
	SEAL RING - FOR MAN B&W		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,100.00		15,100.00	
	SEAL RING - FOR MAN B&W ENGINE, PART NO. 221.02.510		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	31,440.00		31,440.00	
	SEAL, OIL - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	120,630.00		120,630.00	
	SEAL, OIL - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	41,478.00		41,478.00	
	SLEEVE - FOR TURBOCHARGER MAN B&W		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00		9,000.00	
	SLEEVE - FOR MAN B&W ENGINE, PART NO. 055.03.027		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	80,000.00		80,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581025 - CAMOTES DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SLEEVE, SILICONE - FOR MAN B&W ENGINE, PART NO. 287.02.040		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	147,600.00		147,600.00	
	SPRING VALVE - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	180,000.00		180,000.00	
	SPRING, TENSION - FOR MAN B&W ENGINE, PART NO. 140.02.031		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	66,750.00		66,750.00	
	SQUARE RING - FOR MAN B&W ENGINE PART NO. 289.01.141		YES	PUBLIC BIDDING	08/19/2020	09/14/2020	11/17/2020	12/03/2020	GAA-2020 - P2	96,000.00		96,000.00	
	VALVE KIT, EXHAUST - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	339,924.00		339,924.00	
	VALVE KIT, INTAKE - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	312,468.00		312,468.00	
	WATER PUMP REPAIR KIT - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	120,534.00		120,534.00	
	WEARPLATE, VALVE SPRING - FOR CUMMINS QSK23 ENGINE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	164,880.00		164,880.00	
	AUTOMATIC VOLTAGE REGULATOR - AVR FOR LEROY SOMER BRUSHLESS GENERATOR, TYPE R450		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
	AUTOMATIC VOLTAGE REGULATOR - AVR- MX321 for brushless STAMFORD generator		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
SPARES - TOTAL					9,786,194.00								
TELEPHONE EXPENSES													
	- TELEPHONE EXPENSES, P2,500.00 X 12 MONTHS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
TELEPHONE EXPENSES - TOTAL					30,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
<u>VISAYAS OPERATIONS DEPARTMENT</u>													
<u>6581035 - SIQUIJOR DIESEL PLANT</u>													
JANITORIAL SERVICES													
	- HOUSEKEEPING OF SIQUIJOR DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	109,800.00	109,800.00		
JANITORIAL SERVICES - TOTAL								109,800.00					
SECURITY SERVICES													
	- FOR SAFETY OF PERSONNEL AND ASSETS OF SDPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	528,152.00	528,152.00		
SECURITY SERVICES - TOTAL								528,152.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	LICENSES, PERMIT FEES, DENR - PERMIT FEES, DENR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								40,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PREVIOUS HAULING - HAULING OF GENERATORS, SPARE PARTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								100,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - UNLEADED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								1,200.00					
GENERAL PLANT EQUIPMENT													
	CUTTER - GRASS, 4 STROKE, 35CC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,000.00		22,000.00	
	REFRIGERATOR - 6 CUFT, UNIT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,000.00		19,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								41,000.00					
GENERATION EXPENSES													
	SOFTENED WATER - Distilled Water, Engine Cooling, 20 Liter/ Container		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,880.00	9,880.00		
GENERATION EXPENSES - TOTAL								9,880.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, ADDITIONAL - FOR ROUTER AND INTERNET CONNECTION		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	POSTAGE, TELEPHONE AND TELEGRAPH, 2500 X 12 MOS - FOR ROUTER AND INTERNET CONNECTION		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								36,000.00					
JANITORIAL SERVICES													
	- JANITORIAL SERVICES FOR PILAR DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	198,000.00	198,000.00		
JANITORIAL SERVICES - TOTAL								198,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
JOB ORDER													
1-OP DAY TO DAY OPERATION AND MAINTENANCE OF PILAR DPP													
	AIR FILTER ELEMENT, - ,315KW FG WILSON		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,360.00	15,360.00		
	AIR FILTER MESH - , 250KW CUMMINS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,500.00	22,500.00		
	BATTERY - 12VDC, 4D, INDUSTRIAL, 120AH, LEAD ACID TYPE, WITH SOLUTION AND TERMINAL CLAMP, HEAVY DUTY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	74,880.00	74,880.00		
	BELT, EFCG, - #217638, 250KW CUMMINS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,704.00	2,704.00		
	BELT, V RIBBED - , ALTERNATOR, 250KW CUMMINS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,508.00	13,508.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	COOLANT - ENGINE RADIATOR, CONCENTRATE, BOILING POINT =174OC COLOR: GREEN, 24 PLASTIC BOTTLES/BOX, 1 LITER PER BOTTLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	340,000.00	340,000.00		
	COOLANT FILTER, - 250KW CUMMINS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	26,500.00	26,500.00		
	DAY TO DAY OPERATION AND MAINTENANCE OF PILAR DPP - AIR FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,299.00	5,299.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00	45,000.00		
	DISTILLED WATER - 35 PLASTIC BOTTLES/CASE, 1 LITER PER BOTTLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	ELEMENT - AIR CLEANER - FOR 163KW & 250KW DALE PERKINS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,979.98	12,979.98		
	ELEMENT, OIL - FOR 163KW & 250KW DALE PERKINS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,760.00	8,760.00		
	FAN BELT - C97, 22MM X 14MM, LENGTH - 2464MM, VEE AUXILIARY DRIVE FAN BELT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,200.00	4,200.00		
	FILTER, FUEL, - FOR 163KW & 250KW DALE PERKINS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,489.99	6,489.99		
	FUEL - FILTER, 250KW CUMMINS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,740.00	19,740.00		
	FUEL FILTER - ,315KW FG WILSON		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	23,750.00	23,750.00		
	FUEL FILTER, - SECONDARY, 315KW FG WILSON		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,960.00	24,960.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
	LUBE OIL FILTER, - 250KW CUMMINS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,230.00	3,230.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
JOB ORDER													
1-OP DAY TO DAY OPERATION AND MAINTENANCE OF PILAR DPP													
	OIL FILTER, - 315KW FG WILSON		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	101,100.00	101,100.00		
	OIL PRESS.SWITCH 18 PSI - 163KW PERKINS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,686.00	19,686.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	PRE-FUEL FILTER, - ,315KW FG WILSON		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,410.00	22,410.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
	SENSOR, SPEED, - 315KW FG WILSON		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,560.00	7,560.00		
	SENSOR, TEMPERATURE - ,315KW FG WILSON		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,582.00	2,582.00		
	SWITCH, TEMPERATURE 106 DEG. C, - 163KW PERKINS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,686.00	19,686.00		
2-OP DAY TO DAY OPERATION AND MAINTENANCE OF PILAR DPP													
	HIGH PRESSURE FUEL PIPES #1 - 6 - FUEL INJECTION PIPES, 163KW&250KW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,400.00	23,400.00		
	LUBE OIL PRESSURE SENSOR - , 315KW FG WILSON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,740.00	7,740.00		
	WATER, MINERAL - 20 LITERS CAPACITY IN A PLASTIC CONTAINER, 20 LI./CONT, P45.00/CONT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
E385536-JO MAINTENANCE & MANAGEMENT OF MRF													
	MAINTENANCE & MANAGEMENT OF MRF - MAINT. & MANAGEMENT OF MRF		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
F300007-JO SUPPLY OF LABOR, MATERIALS, EQUIPMENT & EXPERTISE FOR THE REPAIR OF RADIATOR													
	SUPPLY OF LABOR, MATERIALS, EQUIPMENT & EXPERTISE FOR THE REPAIR OF RADIATOR - REPAIR OF RADIATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	110,000.00	110,000.00		
F301122-JO SUPPLY OF LABOR, MATERIALS AND EXPERTISE FOR THE REPAIR AND SERVICING OF TURBO													
	SUPPLY OF LABOR, MATERIALS AND EXPERTISE FOR THE REPAIR AND SERVICING OF TURBOCHARGER - REPAIR OF P260 KW TURBOCHARGER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	111,000.00	111,000.00		
F301143-JO SUPPLY OF LABOR, TOOLS, MATERIALS AND EQUIPMENT FOR THE SERVICING AND REPAIR OF													
	SUPPLY OF LABOR, TOOLS, MATERIALS AND EQUIPMENT FOR THE SERVICING AND REPAIR OF AIRCON UNIT - REPAIR OF AIRCONDITIONING UNIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
F320130-JO REGULAR OVERHAULING (5K RH PMS) OF UNIT 4 - 315KW													
	BRUSH - PAINT 2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	GLOVES - WORKING, COTTON, ORDINARY STRING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
JOB ORDER													
F320130-JO REGULAR OVERHAULING (5K RH PMS) OF UNIT 4 - 315KW													
	PLASTIGAGE - , COLOR: RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	RAGS - WASTE RAG, CIRCULAR, HIGH ABSORBENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,750.00	5,750.00		
	TAPE, TEFLON - REGULAR OVERHAULING (5K RH PMS) OF UNIT 4 - 315KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
F320244-JO REGULAR OVERHAULING (10K RH PMS) OF UNIT 3 - 260KW													
	CUP BRUSH - SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	CUTTING DISC - 4 INCH, 6PCS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	SYNTHETIC FIBER - ,COMPRESSED SHEET W/ SBR BINDER 1/16 X 60 X 60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	WELDING ROD - 1/8 INCH DIA., ORDINARY, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
F3583S2-JO REGULAR OVERHAULING (5K PH PMS) OF UNIT 1- 163KW													
	ABRASIVE - SANDPAPER #240		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	330.00	330.00		
	ABRASIVE - SANDPAPER #600		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	330.00	330.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,720.00	8,720.00		
	BRUSH - COPPER, 8 INCH - 10 INCH LONG, SOLID COPPER BRASS HEAD WIRE, WOODEN HANDLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	321.00	321.00		
	BULB - INCANDESCENT, MEDIUM BASE 50W, 110V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	565.00	565.00		
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,149.00	4,149.00		
	GASKET MAKER - MIN. HEAT RESISTANCE = 85°C, HIGH SILICON GASKET MAKER, 85G/TUBE, (BLUE OR RED RTV)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,700.00	3,700.00		
	GLOVES - CHEMICAL RESISTANT, ELBOW LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	GLOVES - HAND WORKING, INDUSTRIAL & ENG'G., RUBBERIZED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,425.00	1,425.00		
	MARKER - METAL MARKER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	745.00	745.00		
	RAGS - WASTE RAG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,500.00	14,500.00		
	SHIPMENT OF SPARES AND EQUIPT - P5000 PER SHIPMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
JOB ORDER													
F3583S2-JO REGULAR OVERHAULING (5K PH PMS) OF UNIT 1- 163KW													
	TAPE - ELECTRICAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,425.00	1,425.00		
	TAPE, TEFLON - REGULAR OVERHAULING (5K PH PMS) OF UNIT 1- 163KW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,425.00	1,425.00		
	TROUBLE LIGHT - MAGNETIC. WITH 2-CORE #16 ROYAL CORD, WATERPROOF MALE PLUG AND 11W LED BULB.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,286.00	6,286.00		
F3XK1S1-JO REPAIR/FABRICATION/MACHINING/SERVICING/RECONDITIONING OF GENSET COMPONENTS													
	REPAIR/FABRICATION/MACHINING/SERVICING/RECONDITIONING OF GENSET COMPONENTS - MACHINING OF MECHANICAL PARTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,700.00	35,700.00		
NEW1-JO REWINDING OF GENERATOR STATOR OF UNIT#2, PERKINS 163 KW													
	REWINDING OF GENERATOR STATOR OF UNIT#2, PERKINS 163 KW - FABRICATION OF TEMPORARY SHED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	170,000.00	170,000.00		
JOB ORDER - TOTAL							1,600,275.97						
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,420.00	5,420.00		
	LAMP - LED, MEDIUM BASE (E27) 15W, 220V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	23,136.00	23,136.00		
	LAMP - LED, MEDIUM BASE (E27) 20W, 220V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,912.00	30,912.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,750.00	9,750.00		
MAINTENANCE OF BUILDING - TOTAL							69,218.00						
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	MAINTENANCE OF GENERATING AND - SUPPLY LABOR, TOOLS, MATERIALS & EQUIPMENT IN THE FABRICATION OF HI-PRESSURE PIPES FOR 1 X 163 KW PERKINS GENSET.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	MAINTENANCE OF GENERATING AND - SUPPLY LABOR, TOOLS, MATERIALS & EQUIPMENT IN THE REWINDING OF BURNT GENERATOR STATOR OF UNIT 2, 163KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	170,000.00	170,000.00		
	MAINTENANCE OF GENERATING AND - SUPPLY OF LABOR, MATERIALS AND EXPERTISE FOR THE REPAIR AND SERVICING OF TURBOCHARGER OF UNIT#3 250KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	111,000.00	111,000.00		
	MAINTENANCE OF GENERATING AND - SUPPLY OF LABOR, TOOLS, MATERIALS & EQUIPMENT FOR REPAIR OF UNIT#4 315 KW FG WILSON BELT TENSIONER SHAFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	MAINTENANCE OF GENERATING AND - SUPPLY OF LABOR, TOOLS, MATERIALS & EQUIPMENT FOR THE REPAIR & SERVICING OF RADIATOR OF UNIT#1 163KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	110,000.00	110,000.00		
	MAINTENANCE OF GENERATING AND - SUPPLY OF LABOR, TOOLS, MATERIALS & EQUIPMENT FOR THE SERVICING AND REPAIR OF AIRCONDITIONING UNIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT - TOTAL							423,500.00						
MAINTENANCE OF STRUCTURES													
	MAINTENANCE OF STRUCTURES - SUPPLY LABOR, TOOLS, MATERIALS & EQUIPMENT IN THE REPAIR OF MAINTENANCE RECOVERY FACILITY (MRF)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
MAINTENANCE OF STRUCTURES - TOTAL							50,000.00						
MATERIALS AND EQUIPMENT													
	BED - DOUBLE DECK, STEEL FRAME, WITH FOAM SIZE: 38" X 75"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00	52,000.00		
	BED SHEET - DOUBLE FITTED BED SHEET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	CASE - PILLOW(COTON, VARIOUS COLORS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	CHAIRS - GENERAL OFFICE CHAIRS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,400.00	23,400.00		
	EXTENSION CORD - 12-GANG UNIVERSAL TOWER WITH SWITCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,239.00	2,239.00		
	GENERAL OFFICE TABLE - 1.20M L X 0.70M W X 0.75M H, 25MM THK MFC (MELAMINE FACED CHIPBOARD) WOODGRAIN FINISH TABLETOP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,500.00	25,500.00		
	HARD DISK DRIVE - EXTERNAL, PORTABLE, USB 2.0 & 3.0, 2TB, PLUG AND PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	LAMP - LED, MEDIUM BASE (E27) 15W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	PILLOW - SIZE: 20 X 30.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	RADIO - VHF, HANDHELD TRANSCEIVER, 12WATTS, 16 CHANNELS, WATERPROOF IP67, COMPLETE WITH BATTERY AND CHARGER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SWITCH - 2-GANG W/ PLATE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	WIRE - WIRE,STRANDED,#14AWG THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,100.00	36,100.00		
MATERIALS AND EQUIPMENT - TOTAL							198,739.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - AEROSOL, 280ML/150G MIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	588.00	588.00		
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	414.00	414.00		
	BROOM - STICK (TING-TING) USABLE LENGHT:7:50MM MIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	CLEANER - TOILET BOWL AND URINAL, 900ML-1000ML CAP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	810.00	810.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	320.00	320.00		
	DATA FILE BOX - MADE OF CHIPBOARD, WITH CLOSED ENDS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	525.00	525.00		
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,375.00	1,375.00		
	DISINFECTANT SPRAY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		
	DUST PAN - PLASTIC WITH HANDLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	78.00	78.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	805.00	805.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	595.00	595.00		
	FLASH DRIVE - 128 GIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	740.00	740.00		
	FOLDER, - EXPANDED A4 SIZE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,170.00	1,170.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	560.00	560.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,360.00	3,360.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,240.00	3,240.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,240.00	3,240.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, RED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,240.00	3,240.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								33,220.00					
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	CLEANER - TOILET BOWL AND URINAL, 900ML-1000ML CAP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	810.00	810.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,250.00	1,250.00		
	DISINFECTANT SPRAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,360.00	1,360.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	FLASH DRIVE - 128 GIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	INK - MARKING PEN, PERMANENT, 20CC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,260.00	1,260.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	PEN - PERMANENT MARKING FINE REFILLABLE BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	440.00	440.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	TRASH BAG - PLASTIC, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL								20,940.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - HP C9363WA (HP 97), TRICOLOR , 14 ML, FOR HP DESKJET 5740, 6540, 6840, 9800, 9860, 9808, HP PHOTOS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,552.00	1,552.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150,YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							12,752.00						
OTHER OUTSIDE SERVICES													
	OTHER OUTSIDE SERVICES - SUPPLY LABOR, TOOLS, MATERIALS & EXPERTISE FOR THE REPAIR OF 315 KW F.G. WILSON FUEL FILTER HOUSING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
OTHER OUTSIDE SERVICES - TOTAL							10,000.00						
POSTAGE & COURIER SERVICES													
	POSTAGE, TELEPHONE AND TELEGRAPH, 500 PER QUARTER - JRS AND LBC POSTAGE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
POSTAGE & COURIER SERVICES - TOTAL							2,000.00						
SECURITY SERVICES													
	- SECURITY SERVICES FOR PILAR DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	509,400.00	509,400.00		
SECURITY SERVICES - TOTAL							509,400.00						
SPARES													
	MECHANICAL PMS PARTS												
	ALTERNATOR - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,915.00		45,915.00	
	BAND - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,078.00		3,078.00	
	BEARING KIT, BIG-END (STANDARD) - 163KW& 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,204.00		26,204.00	
	BEARING KIT, BIG-END (STANDARD) - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	25,618.00		25,618.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	BEARING, MAIN STANDARD - P163, KIT		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	42,990.00		42,990.00	
	BIG END BEARING KIT - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	78,534.00		78,534.00	
	BOLT - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,304.00		9,304.00	
	BOLT - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	43,140.00		43,140.00	
	BUSH, CAMSHAFT (FRONT C/C) - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,572.00		7,572.00	
	CONNECTING ROD ASSEMBLY - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	166,020.00		166,020.00	
	CONTROLLER, GOVERNOR, ELECTRONIC (EPG), 24 VDC - WITH ADJUSTMENT FOR GAIN, STABILITY, DROOP & SPEED		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	238,656.00		238,656.00	
	COTTER - P163		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,160.00		20,160.00	
	CYLINDER HEAD GASKET - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	71,096.00		71,096.00	
	ENGINE OVERHAUL KIT - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	876,818.00		876,818.00	
	FUEL INJECTION PUMP ASSEMBLY - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	811,000.00		811,000.00	
	GASKET - TIMING CASE, FG 315		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,987.00		11,987.00	
	GASKET, HEAD - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	53,322.00		53,322.00	
	GUIDE, VALVE - / OE 47043 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,852.00		24,852.00	
	GUIDE, VALVE - / OE 47044 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,224.00		25,224.00	
	GUIDE, VALVE - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	16,848.00		16,848.00	
	INJECTOR ASSEMBLY - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	407,184.00		407,184.00	
	INJECTOR EXCHANGE - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	445,794.00		445,794.00	
	INSERT, EXHAUST VALVE - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,024.00		48,024.00	
	INSERT, EXHAUST VALVE - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	74,160.00		74,160.00	
	INSERT, INLET VALVE - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,872.00		22,872.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	INSERT, INLET VALVE - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	94,380.00		94,380.00	
	JOINT - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,055.00		2,055.00	
	JOINT, INLET MANIFOLD - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,542.00		4,542.00	
	JOINT, ROCKER COVER - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,437.00		7,437.00	
	LINER - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	206,520.00		206,520.00	
	LINER - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	319,100.00		319,100.00	
	MAIN BEARING KIT - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,308.00		100,308.00	
	NOZZLE ASSEMBLY (4 HOLE X .38) - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	73,602.00		73,602.00	
	NOZZLE ASSEMBLY (4 HOLE X .38) - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	192,474.00		192,474.00	
	OIL COOLER SEALING RING* - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	18,000.00		18,000.00	
	OIL COOLER TUBESTACK - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	83,816.00		83,816.00	
	OIL FILTER HEAD - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,000.00		49,000.00	
	OVERHAUL KIT, BOTTOM - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	153,640.00		153,640.00	
	OVERHAUL KIT, BOTTOM - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	146,516.00		146,516.00	
	OVERHAUL KIT, TOP - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	75,484.00		75,484.00	
	OVERHAUL KIT, TOP - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	40,346.00		40,346.00	
	OVERHAULING KIT, TURBO - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	61,652.00		61,652.00	
	OVERHAULING KIT, TURBO - P163		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	33,304.00		33,304.00	
	PICK-UP, MAGNETIC (MPU), 0.1 VRMS @ 500HZ INPUT - 94 HZ MIN INPUT FREQ, 5-1/2 IN X 3/4 IN DIA.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,142.00		15,142.00	
	PIPE, INJCTN NO 1 CYL ASSEMBLY - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,905.00		25,905.00	
	PIPE, INJCTN NO 2 CYL ASSEMBLY - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,441.00		21,441.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	PIPE, INJCTN NO 3 CYL ASSEMBLY - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,372.00		30,372.00	
	PIPE, INJCTN NO 4 CYL ASSEMBLY - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	37,479.00		37,479.00	
	PIPE, INJCTN NO 5 CYL ASSEMBLY - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,526.00		38,526.00	
	PIPE, INJCTN NO 6 CYL ASSEMBLY - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	39,306.00		39,306.00	
	PISTON ASSEMBLY - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	192,474.00		192,474.00	
	PISTON ASSEMBLY - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	144,000.00		144,000.00	
	PISTON COOLING JET - FG 315		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	74,016.00		74,016.00	
	PLUG, CUP 0.562 DIA - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	17,600.00		17,600.00	
	PLUG, CUP 0.750 NOM DIA - (20MM), FOR P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	5,920.00		5,920.00	
	PLUG, CUP 1.00 DIA - (26MM) POR P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	10,200.00		10,200.00	
	PLUG, CUP 1.250 DIA - (32MM)		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	20,128.00		20,128.00	
	PUMP ASSEMBLY, COOLANT - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	203,726.00		203,726.00	
	PUMP ASSEMBLY, COOLANT - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	112,921.00		112,921.00	
	PUSH ROD - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,928.00		14,928.00	
	RADIATOR - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00		250,000.00	
	RING, PISTON KIT - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	128,628.00		128,628.00	
	RING, PISTON KIT - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	130,880.00		130,880.00	
	RING, SEAL .575DIA X .125 - P163		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,908.00		4,908.00	
	RING, SEAL 1.450DIA X .125 - P163		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,608.00		5,608.00	
	RING, SEAL 5.200 X .125 - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,224.00		16,224.00	
	RING, SEALING - P163		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,824.00		16,824.00	
	ROD END (M14) - P163		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,022.00		2,022.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	ROTO-COIL UNIT - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,022.00		50,022.00	
	ROTO-COIL UNIT - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	89,958.00		89,958.00	
	SCREW, TAPPET ADJUSTING - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,364.00		23,364.00	
	SEAL - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	3,510.00		3,510.00	
	SEAL - SUMP - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,136.00		14,136.00	
	SEAL - VALVE STEM - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,307.00		6,307.00	
	SEAL, FRONT C/SHAFT - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	16,854.00		16,854.00	
	SEAL, REAR C/SHAFT - P163		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	23,595.00		23,595.00	
	SEAT - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00		5,400.00	
	SEATING, LOWER INLET - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	28,800.00		28,800.00	
	SEATING, UPPER - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	36,000.00		36,000.00	
	SLEEVE - / 998-641, FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00		16,000.00	
	SLEEVE, INJECTOR - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,304.00		32,304.00	
	SLEEVE, INJECTOR - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	31,680.00		31,680.00	
	SLEEVE, INJECTOR OE50207 - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	23,769.00		23,769.00	
	SOLENOID, RUN, 24VDC - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	48,000.00		48,000.00	
	SPRING, VALVE INNER - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	6,000.00		6,000.00	
	SPRING, VALVE OUTER - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	3,240.00		3,240.00	
	STARTER MOTOR ASSY - (DC MOTOR), 24V, 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	91,708.00		91,708.00	
	THERMOSTAT - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,936.00		8,936.00	
	THRUST WASHER KIT - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,852.00		10,852.00	
	TUBESTACK, OIL COOLER - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	91,061.00		91,061.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581065 - PILAR DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	VALVE COLLET - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,848.00		16,848.00	
	VALVE SEAT INSERT - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,260.00		85,260.00	
	VALVE SPRING INNER - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,208.00		17,208.00	
	VALVE SPRING OUTER - FGWILSON 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,408.00		30,408.00	
	VALVE SPRING, INNER-EXHAUST - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	16,848.00		16,848.00	
	VALVE SPRING, OUTER-EXHAUST - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	25,236.00		25,236.00	
	VALVE, EXHAUST (NIMONIC) - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	71,460.00		71,460.00	
	VALVE, INLET - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	22,472.00		22,472.00	
	WASHER, THRUST (OE 1687 & OE 1688) - 163KW & 250KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,578.00		10,578.00	
	WASHER, THRUST (OE 1687 & OE 1688) - P163		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	12,728.00		12,728.00	
	ACTUATOR, FOR 163 KW PERKINS, - 24V Woodward type 1724, PN 8256-016		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	75,400.00		75,400.00	
	ALTERNATOR, FOR 315 KW FG WILSON - , PN CH12876		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	39,600.00		39,600.00	
	CIRCUIT BREAKER, FOR 275 KW CUMMINS - ,3P In=400A, 50/60 Hz, Product: Easycompact EZC400N		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,500.00		26,500.00	
	CIRCUIT BREAKER, FOR 315 KW FG WILSON - 3P 800 A, Product: ABB PR221DS-LSI		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	121,500.00		121,500.00	
	STARTER, MOTOR, FOR 163 KW PERKINS, - OD 21858		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	78,500.00		78,500.00	
SPARES - TOTAL							8,129,768.00						
TELEPHONE EXPENSES													
	POSTAGE, TELEPHONE AND TELEGRAPH, 1500 X 12 MOS - ISSUED PLANT IN CHARGE CELL PHONE LOAD		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
TELEPHONE EXPENSES - TOTAL							4,500.00						
WORK ORDER													
	STRUCTURES & IMPROVEMENTS - CONSTRUCTION OF CONTAINMENT WALL FOR 2 X 35KL FUEL & LUBE OIL STORAGE TANKS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350,000.00		350,000.00	
WORK ORDER - TOTAL							350,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		30,900.00	30,900.00	
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL										30,900.00			
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		92,700.00	92,700.00	
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL										92,700.00			
GENERAL PLANT EQUIPMENT													
	MOTORCYCLE - ENGINE DISPLACEMENT NOT EXCEEDING 200 CC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		79,520.00		79,520.00
	MOTORCYCLE - ENGINE DISPLACEMENT NOT EXCEEDING 200 CC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		100,000.00		100,000.00
	SUBMERSIBLE PUMP - 2 HP, 230 V, 60 HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		50,000.00		50,000.00
	TESTER, MULTI, ELECTRICAL TOOLS - INSULATION RESISTANCE UP TO 500-1000VDC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		80,000.00		80,000.00
GENERAL PLANT EQUIPMENT - TOTAL										309,520.00			
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		18,600.00	18,600.00	
INTERNET SUBSCRIPTION EXPENSES - TOTAL										18,600.00			
JANITORIAL SERVICES													
	- TO MAINTAIN GOOD HOUSE KEEPING.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		175,908.00	175,908.00	
JANITORIAL SERVICES - TOTAL										175,908.00			
JOB ORDER													
NEW1-JO	REPAIR & MACHINING OF ENGINE COMPONENTS												
	- REPAIR & MACHINING OF ENGINE COMPONENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		30,000.00	30,000.00	
NEW1-OP	FOR PLANT OPERATION AND MAINTENANCE.												
	10-TURN MULTITURN DIAL MECHANISM - POTENTIOMETER, SPEED TRIM, 2K OHM, 3 WATT, WIRE WOUND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,200.00	5,200.00	
	10-TURN MULTITURN DIAL MECHANISM - POTENTIOMETER, VOLTS TRIM, 500 OHM, 3 WATT, WIRE WOUND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,200.00	5,200.00	
	2 POLE, 8 PIN, 1/2HP 120VAC 12A, DIN RAIL MOUNT - RELAY, ALTERNATOR VOLTAGE (HAR), 220/240 VAC 60 HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,070.00	1,070.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
JOB ORDER													
NEW1-OP FOR PLANT OPERATION AND MAINTENANCE.													
	ACTUATOR,, . - ACTUATOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,640.00	3,640.00		
	AIR FILTER ELEMENT, 160KW FGW PERKINS - PN 10000-61205 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,916.00	38,916.00		
	ALTERNATOR BELT - FOR 100KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,114.00	3,114.00		
	ANTI-SEIZE COMPOUND - COPPER, MIN HEAT RESISTANCE = 480C, 350GRAMS/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,461.00	4,461.00		
	AUTOMATIC VOLTAGE REGULATOR (AVR), UNIVERSAL - MODEL GAVR, 15 AMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00	34,000.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,120.00	55,120.00		
	BATTERY CLAMP - FOR PLANT OPERATION AND MAINTENANCE.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	626.00	626.00		
	BELT, FAN, C97, 22MM X 14MM - LENGTH - 2464MM, VEE AUXILIARY DIVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,928.00	8,928.00		
	BLADE - HACKSAW, 10 INCH 24T HIGH CARBON STEEL, 10PCS/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	488.00	488.00		
	BRUSH - CUP 4 INCH DIA., M10 X 1.25, GOOD QUALITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,484.00	1,484.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,392.00	3,392.00		
	COOLANT, ENGINE - FOR RADIATOR, CONCENTRATE, BOILING POINT-174 DEG.C,COLOR GREEN; 1 LITER/BOT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	CROCUS CLOTH - ABRASIVE, 9 INCH X 11 INCH , 3SM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	DETECTOR, SMOKE, STAND ALONE FIRE ALARMS - COMPACT DESIGNED, BATTERY POWERED TSE TECH-THERMAL STABILITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,704.00	3,704.00		
	DISTILLED WATER - 35 PLASTIC BOTTLES/CASE, 1 LITER PER BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	ELECTROMAGNETIC S-SYSTEM, 11 PINS, DIN RAIL MOUNT, SL 190721 - RELAY, BUS BAR LIVE (HBB), 24 VDC, LOGIC RELAY, OR-NOR-AND-NAND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,728.00	6,728.00		
	ELEMENT, AIR FILTER , 160KW FGW PERKINS - PN 10000-61205 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	71,316.00	71,316.00		
	ELEMENT, FILTER FUEL, 100KW PERKINS - FUEL/WATER SEPARATOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,788.00	7,788.00		
	ELEMENT, FILTER, LUBE OIL, 163KW PERKINS - PN CV2473 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,880.00	14,880.00		
	ELEMENT, LUBE OIL FILTER, 160KW FGW PERKINS - PN 10000-59645 OR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	59,232.00	59,232.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
JOB ORDER													
NEW1-OP FOR PLANT OPERATION AND MAINTENANCE.													
EQUIVALENT													
	EPOXY - STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,280.00	7,280.00		
	FILTER, FUEL, FOR 100KW PERKINS - FUEL/WATER SEPARATOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,220.00	11,220.00		
	FILTER, LUBE OIL, 100KW PERKINS - PHA(FRAM)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,904.00	8,904.00		
	FILTER, OIL, 100KW PERKINS - PS74008A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,932.00	10,932.00		
	FUEL FILTER, 163 KW PERKINS - PN OD19596 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	GLOVES - 12KV HIGH VOLTAGE ELECTRICAL INSULATING GLOVES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	HAND TAP - HIGH SPEED STEEL STRAIGHT FLUTE GROUND THREAD CONSIST OF TAPPER PLUG AND BOTTOMING PER SET SIZE: 9/16 - 12 NC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	HEATER, GENERATOR SPACE - TUBULAR, 300W, 200VAC, FINNED TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,270.00	9,270.00		
	OIL FILTER, 160KW FGW PERKINS - PN 10000-77058 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	63,996.00	63,996.00		
	RELAY, ENERGIZED TO RUN, HRN, 163KW PERKINS - 33 RA, 24 VDC, 3342 OB 1591		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,752.00	3,752.00		
	RESIDUAL CURRENT DEVICE, ELU 306 HX ,163KW PERKINS - RELAY, EXTERNAL EARTH FAULT (HEF), 240 VAC, 60 HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,773.00	10,773.00		
	RESIDUAL CURRENT DEVICE, ELU 306 HX, 163KW PERKINS - RELAY, EXTERNAL EARTH FAULT (HEG), 240 VAC, 60 HZ, MY4, 24VDC, CONTACT: 5A, 28 VDC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,045.00	6,045.00		
	SENSITIVITY: 0.3-1-3 A, OPERATING TIME: 1 SEC - RELAY, GENERATOR EARTH FAULT (HEL), 240 VAC, 60 HZ, SENSIBILITY:03-1-3A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,368.00	28,368.00		
NEW2-JO RAPAINTING OF PLANT'S PERIMETER FENCE (INTERIOR & EXTERIOR)													
	RAPAINTING OF PLANT'S PERIMETE - LABOR & MATERIALS FOR THE REPAINTING OF PLANT'S PERIMETER FENCE (INTERIOR & EXTERIOR)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW2-OP WATER FOR OPERATION													
	SUPPLY OF POTABLE WATER - FOR DELIVERY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,950.00	19,950.00		
NEW3-JO REGULAR OVERHAULING OF 100KW PERKINS (5K PMS) & 160 KW FGW PERKINS (10K PMS)													
	ABRASIVE - GRINDING COMPOUND, FINE, GRADE A GRIT 280, 16 OZ /454GM CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,278.00	2,278.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
JOB ORDER													
NEW3-JO REGULAR OVERHAULING OF 100KW PERKINS (5K PMS) & 160 KW FGW PERKINS (10K PMS)													
	ABRASIVE - GRINDING COMPOUND, MEDIUM FINE, GRADE B GRIT 240, 16 OZ /454GM CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,417.00	3,417.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ABRASIVE - SANDPAPER #600		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	ABRASIVE - SANDPAPER, WATERPROOF #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	ADHESIVE, DOUBLE SIDED TAPE, - TRACELESS, FOR INDUSTRIAL MOUNTING TAPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	220.00	220.00		
	ADHESIVE, STRONG PERMANENT, DOUBLE SIDED - ADHESIVE GLUE TAPE, SUPER STICKY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	BRUSH - PAINT BRUSH 1 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CLEANER, GENERATOR - DEGREASER, WATER SOLUBLE, SAFETY SOLVENT DEGREASER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,597.00	8,597.00		
	CROCUS CLOTH - ABRASIVE, 9 INCH X 11 INCH , 35M		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,220.00	3,220.00		
	DETERGENT, 2 KILOS PER PACK - POWDER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	GASKET - COMPRESSED ASBESTOS, GRAPHITE 1/32 X 60' X 60'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	GASKET, VELLUMOID,1/32 X 4' X 5' - REGULAR OVERHAULING OF 100KW PERKINS (5K PMS) & 160 KW FGW PERKINS (10K PMS)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	GLOVES WORKING - COTTON, ORDINARY STRING WORK GLOVES.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,140.00	1,140.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED - REGULAR OVERHAULING OF 100KW PERKINS (5K PMS) & 160 KW FGW PERKINS (10K PMS)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PENETRATING OIL, OIL LUBRICANT RUST CORROSION PROTECTION - WD40, 191 ML CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	RUBBER TAPE, 0.8MM X 19MM X 8MM - ELECTRICAL SELF-FUSING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	570.00	570.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,320.00	34,320.00		
	TAPE, 3/4" X 8 MTR - ELECTRICAL, SELF FUSING BUTYL RUBBER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	570.00	570.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
JOB ORDER													
NEW3-JO	REGULAR OVERHAULING OF 100KW PERKINS (5K PMS) & 160 KW FGW PERKINS (10K PMS)												
	THICK GAUGE - NONDESTRUCTIVE MEASUREMENT OF COATING THICKNESS (COATING, PAINTS, INKS, PLASTIC... ON STEEL/IRON AND NON-FERROUS MATERIALS), SINGLE OR CONTINUOUS MEASUREMENT, STEEL/IRON AND NON-FERROUSMETAL, MEASURE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,200.00	1,200.00		
	WASTE RAGS, COTTON - CIRCULAR HIGH ABSORBENT, 1.0 KILO PER PACK	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,180.00	2,180.00		
NEW4-JO	FABRICATION OF TEMPORARY SHED FOR MODULAR GENSET												
	FABRICATION OF TEMPORARY SHED - SUPPLY OF MATERIALS AND LABOR FOR THE FABRICATION OF TEMPORARY SHED FOR MODULAR GENSET	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		100,000.00	100,000.00		
JOB ORDER - TOTAL						891,089.00							
MATERIALS													
NEW1-OP	FOR PLANT OPERATION AND MAINTENANCE.												
	FAN BELT, 160KW FGW PERKINS, PN 10000-60276	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		28,056.00	28,056.00		
JOB ORDER - TOTAL						919,145.00							
MAINT OF MISCELLANEOUS DIESEL POWER GENERATION PLT													
	MULTIFUNCTION BAROMETER, THERMOMETER AND HUMIDITY METER - CAN DETECT AMBIENT TEMPERATURE AND HUMIDITY AS WEL	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		21,200.00	21,200.00		
MAINT OF MISCELLANEOUS DIESEL POWER GENERATION PLT - TOTAL						21,200.00							
MAINTENANCE OF BUILDING													
	BRUSH - ROLLER 6 W/ TRAY	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		702.00	702.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,250.00	5,250.00		
	CUP BRUSH - SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		548.00	548.00		
	LAMP - LED, MEDIUM BASE (E27) 15W, 220V	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,342.00	3,342.00		
	LAMP - LED, MEDIUM BASE (E27) 20W, 220V	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,342.00	3,342.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,596.00	1,596.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GLOSS WHITE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,426.00	1,426.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) IVORY	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,529.00	2,529.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) RED	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		780.00	780.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
MAINTENANCE OF BUILDING													
	PAINT - GLOSS LATEX PAINT IVORY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,604.00	3,604.00		
	PAINT - GLOSS LATEX, WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,518.00	1,518.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. SILVER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	PAINT - ROOF DELF BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,012.00	3,012.00		
	PAINT - RUBBERIZED, FLOOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,201.00	3,201.00		
				MAINTENANCE OF BUILDING - TOTAL				32,150.00					
MATERIALS AND EQUIPMENT													
	AUTOMOTIVE WIRE, NO.14, AWG, 8-COLORS, 5 METERS/COLOR WIRE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	BATTERY - DRY CELL, 1.5V, SIZE AAA, SUPER HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	CABLE - FOR MICROPHONE, 100M/ROLL, STEREO OR AT LEAST 2-3 WIRES, INCLUDING SHIELDED WIRE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	FIRE EXTINGUISHER - DRY CHEMICAL, FOR ABC CLASS, OF FIRE, SQUEEZE TYPE, NON-ELECTRICAL CONDUCTOR, NON-TOXIC, NON-CORROSIVE, 4.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	FLASH LIGHT - FLASH LIGHT: LED OR XENON OR HALOGEN LAMP/BULB PEN LIGHT WATER/WEATHER RESISTANT 2AA BATTERY.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	GAS LIFT, LEATHER OFFICE CHAIR - BOOS HIGH BACK EXECUTIVE CHAIR, TILTED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	LAMP - LED, MEDIUM BASE (E27) 15W, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,562.00	5,562.00		
	MOP SQUEEZER - CART MOUNTED, COLOR:YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	OFFICE TABLES - EXECUTIVE, WITH 3 SIDE DRAWERS AND CENTER DRAWER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	SAFETY HARNESS - WHOLE BODY SUPPORT, DOUBLE WEBBING LANYARD SHOCK ABSORBER OSHC APPROVED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,486.00	3,486.00		
	TERMINAL LUGS - Y TYPE TERMINAL LUGS #14, BLUE COLOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				95,628.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280.00	280.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAPER TRIMMER/CUTTING MACHINE - 350MM CUTTING SIZE, 30 SHEETS CUTTING CAP., AUTOMATIC CLAMPING, STATIONERY BLADE GUARD, A4-A6 FORMAT IND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,617.00	12,617.00		
	RAGS - WASTE RAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	345.00	345.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	128.00	128.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				18,870.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150,YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				5,750.00						
OTHER OUTSIDE SERVICES													
	- CONTRACT OF SERVICE (ENGINEER II)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
			OTHER OUTSIDE SERVICES - TOTAL				531,971.00						
SECURITY SERVICES													
	- TO SECURE AND FOR SAFETY PURPOSES.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	551,961.00	551,961.00		
			SECURITY SERVICES - TOTAL				551,961.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	AIR FILTER ASSEMBLY, PN 2652C149 - 100KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	ALTERNATOR - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	63,000.00		63,000.00	
	AVR STAMFORD AS440 E000-24403 - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00		100,000.00	
	BANJO BOLT - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,184.00		2,184.00	
	BEARING KIT - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,366.00		8,366.00	
	BELT - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	BIG END BEARING KIT - 100 PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	55,000.00		55,000.00	
	BOLT - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,622.00		2,622.00	
	BOLT METRIC - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	337.00		337.00	
	BRACKET - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,642.00		4,642.00	
	CAMSHAFT ASSEMBLY - 163KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00		300,000.00	
	COOLANT PUMP REPAIR KIT - 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	38,562.00		38,562.00	
	CYLINDER LINER - 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	97,524.00		97,524.00	
	DIODE BRIDGE ASSEMBLY - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	37,080.00		37,080.00	
	DOWEL - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	514.00		514.00	
	ELEMENT - 100KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00		2,250.00	
	ELEMENT, FUEL FILTER - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00		24,000.00	
	EXHAUST VALVE - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	FILTER, OIL FILTER - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00		24,000.00	
	FRONT OIL SEAL - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	964.00		964.00	
	FUEL FILTER BOWL - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	FUEL FILTER HEAD - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	FUEL INJECTOR ASSEMBLY - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	240,000.00		240,000.00	
	FUEL INJECTOR NOZZLE TIP - 100KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	FUEL MANIFOLD - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	143,664.00		143,664.00	
	GASKET - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,609.00		38,609.00	
	GASKET - CYL. HEAD COVER - 100KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	GASKET - IND MANIFOLD - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	399.00		399.00	
	GASKET - SUMP - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	GASKET - TIMING CASE COVER - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	GASKET CYLINDER HEAD - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	124,900.00		124,900.00	
	GASKET KIT - BOTTOM - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00		120,000.00	
	HOOR COUNTER (MHR) - 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	KIT, MAIN BEARING - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	LIFT PUMP - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	MAIN BEARING KIT - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,836.00		36,836.00	
	METRIC BOLT - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,203.00		1,203.00	
	NUT - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	163.00		163.00	
	OIL COOLER - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	OIL COOLER KIT - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,598.00		4,598.00	
	OIL COOLER TUBESTACK - 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	73,000.00		73,000.00	
	OIL PRESSURE SWITCH 18 PSI - 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,268.00		21,268.00	
	OVERHAUL KIT, BOTTOM - 163 KE PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	553,126.00		553,126.00	
	OVERHAUL KIT, TOP - 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	131,832.00		131,832.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	PIPE, ATOMISER LEAK OFF - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,929.00		3,929.00	
	PISTON - 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	151,854.00		151,854.00	
	PISTON RING KIT - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	96,000.00		96,000.00	
	RADIATOR - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00		300,000.00	
	SEAL - O RING - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,055.00		2,055.00	
	SEAL - TIMING CASE COVER - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,570.00		13,570.00	
	SEAL - TIMING CASE COVER, PN 10000-60216 - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,198.00		11,198.00	
	SLEEVE, INJECTOR - 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	31,680.00		31,680.00	
	STARTER MOTOR - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	312,000.00		312,000.00	
	STARTING MOTOR - 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	68,400.00		68,400.00	
	TAPPET - 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	34,944.00		34,944.00	
	TEMPERATURE SWITCH 105 OC - 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,268.00		21,268.00	
	THERMOSTAT - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	THERMOSTAT ASSEMBLY - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	THRUST BEARING OIL SEAL - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,000.00		54,000.00	
	TIMING COVER - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,635.00		70,635.00	
	TURBOCHARGER - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	170,000.00		170,000.00	
	WATER PUMP - 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	108,000.00		108,000.00	
	AIR CLEANER ELEMENT, PN CV13701 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,546.00		9,546.00	
	ALTERNATOR, CHARGE, 24VDC, PN - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00		34,000.00	
	ATOMISER - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	53,778.00		53,778.00	
	AVR R450, PN - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,137.00		65,137.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	BANJO BOLT, PN - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,184.00		2,184.00	
	BEARING GENERATOR - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	BEARING KIT, BIG-END (.10 U/S), PN KRP3008 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,860.00		21,860.00	
	ELEMENT, FUEL FILTER, PN 26560143 - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,302.00		3,302.00	
	FILTER, OIL FILTER, PN P554403 - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,484.00		1,484.00	
	FRONT OIL SEAL, PN 10000-0436 - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00		6,000.00	
	GASKET - OIL COOLER - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	GASKET - OIL SUCTION PIPE, PN 10000-60236 - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,318.00		2,318.00	
	GASKET - SUMP, PN10000-61233 - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,449.00		27,449.00	
	GASKET KIT - TOP - 100KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	140,000.00		140,000.00	
	INSERT EXHAUST VALVE, PN OE49094 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	43,200.00		43,200.00	
	INSERT INLET VALVE, PN OE50118 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	JOINT, ROCKER COVER JOINT, PN - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,798.00		2,798.00	
	LINER, CYLINDER , PN OE52921 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	NOZZLE, FUEL INJECTOR, PN OD20250 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	127,680.00		127,680.00	
	OIL SEAL, REAR, PN 2418F701 - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,908.00		1,908.00	
	OVERHAUL KIT, BOTTOM, PN KRP1263 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	81,429.00		81,429.00	
	OVERHAUL KIT, TOP, PN KRP 1262 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	PIPE - OIL SUCTION, PN 10000-60235 - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,672.00		5,672.00	
	PIPE, FUEL INJECTION NO. 1, PN 3525A041 - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,488.00		1,488.00	
	PIPE, FUEL INJECTION NO. 2, PN 3525A042 - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,488.00		1,488.00	
	PIPE, FUEL INJECTION NO. 3, PN 3525A043 - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,488.00		1,488.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581085 - ALMAGRO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	PIPE, FUEL INJECTION NO. 4, PN 3525A044 - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,488.00		1,488.00	
	PIPE, FUEL INJECTION NO. 5, PN 3525A045 - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,488.00		1,488.00	
	PIPE, FUEL INJECTION NO. 6, PN 3525A046 - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,488.00		1,488.00	
	PISTON ASSEMBLY - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	144,000.00		144,000.00	
	PISTON RING KIT, PN 4181A026 - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,976.00		20,976.00	
	PLUG KIT, PN 10000-60326 - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,966.00		1,966.00	
	PLUG, PN 10000-64917 - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	383.00		383.00	
	RING KIT, PISTON, PN KRP1251 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	RING, SEALING, PN OE52244 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SEAL, PN 10000-60225 - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	817.00		817.00	
	SLEEVE, INJECTOR, PN OE50207 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,296.00		34,296.00	
	STARTER MOTOR , PN 10000- - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,141.00		48,141.00	
	SUMP, PN 10000-61233 - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	64,993.00		64,993.00	
	THERMOSTAT ASSEMBLY, PN 10000-60205 - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,833.00		8,833.00	
	TIMING COVER, PN 10000-60218 - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	305,232.00		305,232.00	
	TOP JOINT AND GASKET KIT, PN - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,418.00		4,418.00	
	TURBOCHARGER ASSEMBLY, PN OE49342/1 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	107,055.00		107,055.00	
	VALVE, EXHAUST (NIMONIC), PN OE50589 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	VALVE, INLET, PN OE50588 - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,400.00		32,400.00	
	WASHER , PN - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,608.00		4,608.00	
	WASHER, THRUST (OE 1687 & OE 1688) - 163 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00		26,000.00	
	WATER OUTLET CONNECTION, PN 10000-60204 - 160 KW FGW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,001.00		6,001.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPARES - TOTAL					6,011,968.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581086 - CAMANDAG DIESEL POWER PLANT													
	FIREMAN SUIT - COMPLETE SET (JACKET, PANTS & GLOVES)), FIRE RETARDANT SUIT, STEAM PERMEABILITY, COMFORTABLE INNER, STATIC ELECTRICITY PREVENTION, ACID/ALKALI RESISTING, WITHSTAND AT HIGH TEMPERATURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00	22,000.00		
						- TOTAL		22,000.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATE - PERMITS & LICENCES PAYMENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,750.00	25,750.00		
						COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL		25,750.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, ESTIMATE - HAULING OF MATERILAS AND EQUIPMENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,300.00	10,300.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		10,300.00					
GENERAL PLANT EQUIPMENT													
	AIR COMPRESSOR - PORTABLE,220V, 1.5HP, 1-PHASE, 60HZ, 115PSI, 88 LITERS TANK CAPACITY,INDUSTRIAL TYPE BELT DRIVEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	HYDRAULIC LIFT, PALLET TRUCK, 3.0 TONS LIFTING CAPACITY, HEAVY DUTY HYDRAULIC LIFTING - TABLE, MAX HT OF FORK=200MM, HEIGHT OF FORK IF LOWERED= 90MM, LENGTH OF FORK= 1215MM, WIDTH OF FORK=150 MM, OVERALL WIDTH= 685MM, STEERING/LOAD WHEEL=NYLON, TUV/CE/GS/ISO CERTIFIED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
						GENERAL PLANT EQUIPMENT - TOTAL		50,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, 500/MONTH - LOAD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,180.00	6,180.00		
						INTERNET SUBSCRIPTION EXPENSES - TOTAL		6,180.00					
JANITORIAL SERVICES													
	- PLANT HOUSEKEEPING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	260,000.00	260,000.00		
						JANITORIAL SERVICES - TOTAL		260,000.00					
JOB ORDER													
1-OP	PLANT OPERATION & CONSUMABLES FOR PMS UNIT 2												
	ABRASIVE - CROCUS CLOTH, FINE, TYP: 1, 1PG, 9" X 11"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,100.00	5,100.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581086 - CAMANDAG DIESEL POWER PLANT													
JOB ORDER													
1-OP PLANT OPERATION & CONSUMABLES FOR PMS UNIT 2													
	ABRASIVE - GRINDING COMPOUND, COARSE, (GRADE E) GRIT 120 16OZ /454GM CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	ABRASIVE - GRINDING COMPOUND, FINE, GRADE A GRIT 280, 16 OZ /454GM CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	ABRASIVE - SANDPAPER #1200		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	ABRASIVE - SANDPAPER #600		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	ABRASIVE - SANDPAPER #800		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	ADHESIVE - EPOXY, THREEBOND 1305		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	BELT, V RIBBED - FOR 80 KW CUMMINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,600.00	17,600.00		
	BRUSH - METAL CUP BRUSH, WITH NUT M10, 3 INCH X 1.25 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,272.00	1,272.00		
	BRUSH - STEEL, WIRE BRUSHES, 10 INCH LONG, WOODEN HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	EPOXY - METAL/STEEL FILLED PUTTY HIGH TEMP. RESISTANT, 2.0 OZ/TUBE, 2 TUBES (A & B) PER PAIR, 4-10 MINS DRYING TIME.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	FOAM - 2 INCH X 6 INCH X 12 INCH , OIL ABSORBENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	GAUGE - THICK GAUGE, NON DESTRUCTIVE MEASUREMENT OF COATING THICKNESS(COATING, PAINTS, INKS, PLASTIC ON STEEL/IRON, NON FERROUS MATERIALS) SINGLE OR CONTIOUS MEASUREMENT STEEL, IRON AND NON FERROUS METAL,		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	525.00	525.00		
	GREASE - HIGH PERFORMANCE, SYNTHETIC, 454GRM/PINT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INSULATING VARNISH - RED AEROSOL TYPE, 20 OZ/CAN, DRY TIME=15MIN., HIGH DI-ELECTRIC STRENGTH, 1400V/MIL, PHENILIC, TACK FREE AT 20 MIN. GAS RESISTANCE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	VILLAMOID GASKET, 1/16 INCH - 1/16"X 4' X 5' HI-QUALITY, VEGETABLE FIBER USED AGAINST SOLVENT AND OIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581086 - CAMANDAG DIESEL POWER PLANT													
JOB ORDER													
1-OP	PLANT OPERATION & CONSUMABLES FOR PMS UNIT 2												
	VILLAMOID GASKET, 1/32 INCH - 1/32"X 4'X 5',HI-QUALITY, VEGETABLE FIBER USED AGAINST SOLVENT AND OIL	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,000.00	3,000.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,500.00	1,500.00		
2-OP	PLANT OPERATION OF UNIT NO. 1(100KW CUMMINS)												
	10-TURN MULTITURN DIAL MECHANISM - POTENTIOMETER, SPEED TRIM, 2K OHM, 3 WATT, WIRE WOUND	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,100.00	5,100.00		
	10-TURN MULTITURN DIAL MECHANISM - POTENTIOMETER, VOLTS TRIM, 500 OHM, 3 WATT, WIRE WOUND	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		5,100.00	5,100.00		
	BELT, V RIBBED - FOR 100 KW CUMMINS	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		26,400.00	26,400.00		
	FILTER , FUEL / WATER SEPARATOR - C3315843, FS1212	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		37,600.00	37,600.00		
F320154-JO	TO SUPPLY LABOR TOOL AND MATERIAL FOR THE REPAIR/MACHINING OF GENSET COMPONENTS												
	TO SUPPLY LABOR TOOL AND MATER - REPAIR/MACHINING OF GENSET	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		209,524.00	209,524.00		
NEW 1-JO	REGULAR OVERHAULING (10K RH PMS) OF UNIT NO. 2 - 80KW CUMMINS												
	REGULAR OVERHAULING (10K RH PM - 10K PMS OF UNIT NO. 2	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		400,000.00	400,000.00		
NEW 2-JO	TO SUPPLY MATERIALS, LABOR, TOOLS & EQUIPMENT FOR PCB TESTING OF TRANSFORMER OIL												
	TO SUPPLY MATERIALS, LABOR, TO - TO SUPPLY MATERIALS,LABOR, TOOL AND EQUIPMENT FOR PCB TESTING OF TRANSFORMER OIL AT CAMANDAG DPP	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		200,000.00	200,000.00		
NEW 3-JO	REGULAR OVERHAULING (5K RH PMS) OF UNIT NO. 1 - 100KW CUMMINS												
	REGULAR OVERHAULING (5K RH PMS - 5K PMS OF UNIT NO. 1	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		350,000.00	350,000.00		
NEW 4-JO	TO SUPPLY LABOR TOOL AND MATERIALS FOR THE CALIBRATION OF 1 X 10 KL STORAGE TANK												
	TO SUPPLY LABOR TOOL AND MATER - TO SUPPLY LABOR TOOLS AND MATERIALS FOR THE CALIBRATION OF 1 X 10KL STORAGE TANK AT CAMANDAG DPP	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		150,000.00	150,000.00		
JOB ORDER - TOTAL						1,448,161.00							
MAINTENANCE OF BUILDING													
	LAMP - 220V, 20 WATTS, E27, DAYLIGHT, LED	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,400.00	1,400.00		
	DOOR KNOB - HEAVY DUTY	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,400.00	2,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BLACK	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,700.00	1,700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581086 - CAMANDAG DIESEL POWER PLANT													
MAINTENANCE OF BUILDING													
	PAINT - ENAMEL, QUICK DRYING (QDE) BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,550.00	2,550.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) SILVER ALUMINUM /SILVER GRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE), IVORY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE), YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. SILVER GRAY/ALUMINUM, 500 ML/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - RED OXIDE, ANTI RUST PAINT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	985.00	985.00		
	PAINT - RUBBERIZED, FLOOR GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
MAINTENANCE OF BUILDING - TOTAL							27,635.00						
MATERIALS AND EQUIPMENT													
	SPOON & FORKS - TABLE SPOON,FORKS STAINLESS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BLADE - FOR UTILITY CUTTER, METAL CUTTING DISC 4" DIAMETER, 2.5MM X 16MM, 6 PCS PER PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	BLINDS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BOARD - WHITEBOARD, WALL MOUNTED, 2FT. X 4FT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	BOOTS, FIREMANS - FIRE RESISTANT RUBBER, ANTI SLIP, FEET SIZE: 40-43		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	BOWL SOUP PORCELAIN/CERAMIC - LARGE BOWL, USE FOR SALAD AND SOUP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	CABINET, FIREMANS WITH APPARATUS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	CHARGER - BATTERY, 40 AMP. CAP, 230V, 50/60 HZ, 12/24 VOLT DC OUTPUT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	CUPS & SAUCERS - PORCELAIN/CERAMIC, 6 PCS./SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	FIRE BLANKET - FIRE RETARDANT BLANKET, DIM= 4 FT X 6 FT, MADE OF FIBERGLASS CLOTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581086 - CAMANDAG DIESEL POWER PLANT													
MATERIALS AND EQUIPMENT													
	LAMP - HIGH PRESSURE SODIUM 70 WATTS, 7000 LUMENS, 2000K COLOR TEMP, 220 V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	PLATES - PORCELAIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	RICE COOKER - 10-14 CUPS CAPACITY, 220 VAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,300.00	1,300.00		
	STEEL GRATING, - FOR CANAL COVER , DIM. OF CANAL= 1.3FT WIDE X 6 FT, ANGLE BAR DIM=1"X1"X1/8", FLAT BAR= 1" X 1/8", WITH 1" SPACING EACH SLOT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	WATER FINDING PASTE - 85 GRAM/TUBE, USE TO DETECT HARMFUL WATER IN THE FUEL.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,931.00	1,931.00		
MATERIALS AND EQUIPMENT - TOTAL							73,431.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - AEROSOL, 280ML/150G MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	220.00	220.00		
	BALLPEN - BLACK, 0.5MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	CAN - GARBAGE, TRASH CAN, PLASTIC WITH COVER, 25 LITERS CAPACITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	175.00	175.00		
	DUST PAN - NON RIGID PLASTIC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	MOP HANDLE - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	525.00	525.00		
	MOP HEAD - 100% RAYON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,250.00	5,250.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	625.00	625.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							11,035.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581086 - CAMANDAG DIESEL POWER PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150,YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	RIBBON CARTRIDGE - EPSON LX-310 (C13S015632), BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							6,900.00						
OTHER OUTSIDE SERVICES													
	- ENGINEER II		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL							531,971.00						
SECURITY SERVICES													
	- PLANT SECURITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	584,000.00	584,000.00		
SECURITY SERVICES - TOTAL							584,000.00						
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	BELT, V RIBBED		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,893.00		4,893.00	
	GASKET, LUB OIL CLR COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	750.00		750.00	
	HOSE CLAMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	200.00		200.00	
	SEAL, INJECTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00		6,000.00	
	SEAL, O RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	270.00		270.00	
	SEAL, O-RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	300.00		300.00	
	SEAL, ROCKER LEVER COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00		1,000.00	
	ALTERNATOR - C4938600		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	62,712.00		62,712.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581086 - CAMANDAG DIESEL POWER PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	AMMETER, 0-500 A SCALE, DIN72, FSD: 5A - KMA50750, INPUT:0-5/10A, SN:FCD08011101, MODEL:KLY-T96		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		4,000.00		4,000.00
	AUTOMATIC VOLTAGE REGULATOR (AVR) - MX321, PN:E000-23212, VOLT SENSING UP TO 500 V ,FOR 100 KW CUMMINS, ENGINE S/N: 78467011, MODEL 6BT5.9-G2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		34,828.00		34,828.00
	AVR, AUTOMATIC VOLTAGE REGULATOR - R438, SENSING INPUT:90-480 VAC MAX., FREQ:50-60 Hz, POWER INPUT: 35-75 VAC MAX, OUTPUT: 43V VDC, 8A CONTINUOUS, FOR 80 KW CUMMINS WITH MODEL: 6BTAA5.9-G2 ENGINE S/N: 78258010		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		34,828.00		34,828.00
	CAMSHAFT - C3970366		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		40,914.00		40,914.00
	CONNECTION, OIL SUCTION - C3921992		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		1,800.00		1,800.00
	COVER, INTAKE MANIFOLD - C3920551		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		4,700.00		4,700.00
	DAMPER, VIBRATION - C3914454		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		12,745.00		12,745.00
	FAN, ENGINE - C4931807		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		14,000.00		14,000.00
	FLYWHEEL - C4939064		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		17,000.00		17,000.00
	GASKET, ACC DRIVE COVER - C3929751		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		600.00		600.00
	GASKET, CONNECTION - C4938405		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		9,600.00		9,600.00
	GASKET, CONNECTION - C4938405		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		9,600.00		9,600.00
	GASKET, EXHAUST CONNECTION - C4928804		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		4,400.00		4,400.00
	GASKET, EXHAUST CONNECTION - C4928805		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		280.00		280.00
	GASKET, EXHAUST MANIFOLD - C3929881		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		2,862.00		2,862.00
	GASKET, GEAR HOUSING - C3938156		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		300.00		300.00
	GASKET, INT MANIFOLD COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		200.00		200.00
	GASKET, VALVE COVER - C3930906		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		516.00		516.00
	GLOW PLUG - 26666A016		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		1,330.00		1,330.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581086 - CAMANDAG DIESEL POWER PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	HEAD, CYLINDER - C3966452		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	101,628.00		101,628.00	
	HEAD, FUEL FILTER - C3930969		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,259.00		5,259.00	
	HEAD, FUEL FILTER - C4989118		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,264.00		18,264.00	
	HOSE, FLEXIBLE - C3974113		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,720.00		5,720.00	
	HOUSING, GEAR - C5267785		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,010.00		8,010.00	
	METER, FREQUENCY, 220-280 VAC, 45-65 HZ SCALE, DIN - KMF40003, INPUT: 45-65 HZ, 480V, SN:FCE090015001, MODEL:CP-F96-N		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	METER, KILOWATT, 0-250 KW SCALE, DIN72, FSD: 1 MA - INPUT: PT=277(480V) CT=250/5A, SN:FCE090028002, MODEL: CP-W96-N-4U		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00		22,000.00	
	METER, POWER FACTOR, F96- COS?B -0.5~1~0.5, 60HZ, - INPUT: PT=480V, CT=5A, SN:FCE090016001, MODEL: CP-PF96-N-3U		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00		16,000.00	
	MOTOR, STARTING - C5288587, FOR 100 KW CUMMINS. ENGINE S/N: 78467011, MODEL: 6BT5.9-G2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,808.00		70,808.00	
	PULLEY, FAN - C3914458		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,760.00		5,760.00	
	PUMP, FUEL INJECTION - C4945977		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	428,466.00		428,466.00	
	PUMP, FUEL TRANSFER - C4937767		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,700.00		10,700.00	
	PUMP, LUBRICATING OIL - C4939587		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,296.00		15,296.00	
	RELAY - C4988354, FOR 100 KW CUMMINS. ENGINE S/N: 78467011, MODEL: 6BT5.9-G2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,120.00		2,120.00	
	RING, COMPRESSION PISTON - C3904531		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,406.00		5,406.00	
	RING, COMPRESSION PISTON - C3918315		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,180.00		3,180.00	
	SEAL, RECTANGULAR RING - C3906698		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	SEAL, VALVE STEM - C3957912		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,840.00		1,840.00	
	SENSOR, SPEED - C3971994		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,120.00		4,120.00	
	SENSOR, TEMPERATURE - C3967250		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,344.00		1,344.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581086 - CAMANDAG DIESEL POWER PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	SUPPORT, FAN - C4932907		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,700.00		9,700.00	
	SYNCHROSCOPE DIGITAL ROTATING LIGHTS 360 DEG LED, - SPEC: 480V, 40-70 HZ, CLASS 2, SN:FCE090017002, MODEL: KLY-S96-D		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	TOP OVERHAULING KIT - FOR 80 KW CUMMINS, MODEL #: 6BTAA5.9-G2, SERIAL #: 78258010		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	83,763.00		83,763.00	
	TUBE, OIL FILLER - C3905440		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	TUBE, TUR OIL DRAIN - C39755061		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00		1,600.00	
	TURBOCHARGER - C3767251		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	44,305.00		44,305.00	
	VOLTMETER RANGE: 0-500VAC - SN:FCD080097002, KLY-T96		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
SPARES - TOTAL							1,228,417.00						
WORK ORDER													
	SUPPLY LABOR TOOL AND MATERIALS FOR THE CONSTRUCTION OF COMFORT ROOMS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	350,000.00		350,000.00	
	SUPPLY LABOR TOOLS AND MATERIALS FOR THE CONSTRUCTION OF GUARDHOUSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
WORK ORDER - TOTAL							550,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581095 - STO. NINO DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATES - LICENSE AND PERMITS FOR STO. NIÑO DPP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,900.00	30,900.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								30,900.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - FREIGHT AND HAULING OF PLANT MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								30,000.00					
GENERAL PLANT EQUIPMENT													
	HYDRAULIC, LIFT - HEAVY DUTY HYDRAULIC LIFTING TABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	REFRIGERATOR - 8 CU. FT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								75,000.00					
JANITORIAL SERVICES													
	- FOR PLANT HOUSE KEEPING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	360,000.00	360,000.00		
JANITORIAL SERVICES - TOTAL								360,000.00					
JOB ORDER													
1-JO	SUPPLY,LABOR,TOOLS AND MATERIALS FOR REPAIR/FABRICATION/MACHINING/SERVICING/RECO												
	SUPPLY,LABOR,TOOLS AND MATERIA - JOB ORDER REPAIR AND MACHINING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00	180,000.00		
1-OP	CONSUMABLES MAINTENANCE OF 3 GENSETS IN STO. NIÑO												
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	ABRASIVE - SANDPAPER #80		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	ADHESIVE - NON-DRYING, NON-SOLVENT, REMOVABLE, CAN BE USED WITH SOLID SHEET GASKETS, GRAY, VISCOSITY 300, BLOW OUT RESISTANCE 9		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	AIR FILTER ELEMENT - 160KW FG WILSON MODEL NO. 1606-A E93TAG4 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,500.00	27,500.00		
	AIR FILTER ELEMENT - 163KW PERKINS MODEL NO. 2006-TG1 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,999.99	30,999.99		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00	52,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581095 - STO. NINO DIESEL PLANT													
JOB ORDER													
1-OP CONSUMABLES MAINTENANCE OF 3 GENSETS IN STO. NIÑO													
	BELT, RADIATOR FAN - 163KW PERKINS MODEL NO. 2006-TG1 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,499.92	21,499.92		
	BELT, V-RIBBED - 80KW CUMMINS WITH MODEL NO. 6BTAA5.9-G2 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	BLADE HACKSAW - 18" LONG, DURABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	CARTRIDGE, LUBE OIL FILTER - FOR 80KW CUMMINS MODEL NO. 6BTAA5.9-G2 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	DETERGENT POWDER - ALL PURPOSE 1KILO / PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	ELECTRICAL TAPE - VINYL, BIG 0.16MM x 19MM x 16M		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	ELEMENT, LUBE OIL FILTER - 80KW CUMMINS 6BTAA5.9-G2 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,500.00	25,500.00		
	FAN BELT - 160KW FG WILSON MODEL NO. 1606-A E93TAG4 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	FILTER, FUEL - 80KW CUMMINS MODEL NO. 6BTAA5.9-G2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,750.00	12,750.00		
	FUEL FILTER ELEMENT - 160KW FG WILSON MODEL NO. 1606-A E93TAG4 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	109,199.50	109,199.50		
	FUEL FILTER ELEMENT - 163KW MODEL NO. 2006-TG1 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,749.78	27,749.78		
	GASKET - NON-ASBESTOS 1/32 X 60 X 60 (0.75)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,950.00	2,950.00		
	GAUGE - PLASTIC, COLOR:RED, FOR MEASUREMENT OF CLEARANCE 0.002 TO 0.006 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	34,400.00	34,400.00		
	INSULATING VARNISH - RED, AEROSOL, WITH HIGH DI ELECTRIC STRENGTH UP TO 1,400 MIL, 500ML/CAN OR 20oz/CAN, DRY TIME = 15MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	OIL FILTER ELEMENT - 160KW FG WILSON MODEL NO. 1606-A E93TAG4 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	207,000.00	207,000.00		
	OIL FILTER ELEMENT - 163KW PERKINS MODEL NO. 2006-TG1 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,500.00	52,500.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. SILVER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581095 - STO. NINO DIESEL PLANT													
JOB ORDER													
1-OP	CONSUMABLES MAINTENANCE OF 3 GENSETS IN STO. NIÑO												
	PENETRATING OIL - OIL LUBRICANT RUST CORROSION PROTECTION, 400ML/CAN, AEROSOL TYPE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00			
	TRANSFORMER OIL - DIELECTRIC STRENGH 70KV	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00			
	WASTE RAGS - CIRCULAR HIGH ABSORBENT	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00			
	WATER, MINERAL - 20 LITERS CAPACITY IN A PLASTIC CYLINDER	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,320.00	12,320.00			
2-JO	SUPPLY, LABOR, TOOLS AND MATERIALS FOR CALIBRATION OF 1 X 35 KL STORAGE TANK												
	SUPPLY, LABOR, TOOLS AND MATER - SUPPLY LABOR, TOOLS AND MATERIALS FOR CALIBRATION OF 1 X 35KL STORAGE TANK	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00	180,000.00			
3-JO	SUPPLY, LABOR, TOOLS AND MATERIALS FOR REPLACEMENT AND IMPROVEMENT FROM 2 CASEME												
	SUPPLY, LABOR, TOOLS AND MATER - SUPPLY LABOR, TOOLS AND MATERIALS FOR REPLACEMENT AND IMPROVEMENT FROM 2 CASEMENT WINDOW TO SLIDING WINDOW AND REPLACEMENT OF CONTROL ROOM WINDOWS TO TINTED WINDOW	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00			
4-JO	SUPPLY, LABOR, TOOLS AND MATERIALS FOR FABRICATION OF TEMPORARY SHED OF MODULAR												
	SUPPLY, LABOR, TOOLS AND MATER - SUPPLY LABOR, TOOLS AND MATERIALS FOR FABRICATION OF TEMPORARY SHED FOR 2 MODULAR GENSET	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00			
5-JO	SUPPLY, LABOR, TOOLS AND MATERIALS FOR REPAIR/REPLACEMENT AND PAINTING OF POWERH												
	SUPPLY, LABOR, TOOLS AND MATER - SUPPLY LABOR, TOOLS, AND MATERIALS REPAIR/REPLACEMENT AND PAINTING OF POWERHOUSE RAIN GUTTER, ROOF CEILING AND STOCKROOM CEILING	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00			
JOB ORDER - TOTAL						1,541,469.19							
MAINTENANCE OF BUILDING													
	BOX - JUNCTION, WITH COVER AND SCREW	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00			
	COVER - PLASTIC	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00			
	GLASS - WINDOW 2 X4	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,100.00	11,100.00			
	PAINT - ENAMEL, QUICK DRYING (QDE) GREEN	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00			
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00			
	PAINT - RUBBERIZED PAINT	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,040.00	4,040.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581095 - STO. NINO DIESEL PLANT													
MAINTENANCE OF BUILDING													
	RECEPTACLE - RUBBER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	SCREEN - MOSQUITO SCREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,360.00	1,360.00		
	SWITCH - SAFETY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WIRE - WIRE,STRANDED,#12AWG THW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00	3,700.00		
	WIRE - WIRE,STRANDED,#14AWG THW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,100.00	3,100.00		
MAINTENANCE OF BUILDING - TOTAL							44,000.00						
MATERIALS AND EQUIPMENT													
	BAG - BACKPACK, WATERPROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	BED SHEET - SINGLE FITTED BED SHEET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BOOTS - FIREMAN'S		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BULB - LED, 20W, 220V HEAVY DUTY, MEDIUM BASE (E27)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,820.00	6,820.00		
	CABINET - DISH, WITH DRAWERS FOR SPOON & FORK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	ELECTRIC FAN - ORBIT TYPE, CEILING, METAL BLADE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,100.00	5,100.00		
	EYEWASH REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FIRE BLANKET - 4 X6		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00	6,600.00		
	FIREMAN SUIT - COMPLETE SET (JACKET, PANTS & GLOVES)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	HARD DISK DRIVE - EXTERNAL, PORTABLE, USB 2.0 & 3.0, 1TB, PLUG AND PLAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	HAT - SAFETY SKULLGUARD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	LADDER - MULTIPURPOSE, ALUMINUM LADDER, FOLDING, STEP LADDER, SCAFFOLD EXTENDABLE, HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,100.00	4,100.00		
	LIGHT, TROUBLE - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. SILVER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581095 - STO. NINO DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	PILLOW - SIZE: 20 X 30.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	RACK, SHELF - 6 LAYERS, METAL, STRONG HARD SUPPORT BASE AND EVERY LAYER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,600.00	12,600.00		
	STEEL PLATE - MILD, CHECKERED PLATE, APPROXIMATELY 2.5mm THICKNESS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,800.00	8,800.00		
MATERIALS AND EQUIPMENT - TOTAL						119,420.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - AEROSOL, 280ML/150G MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	625.00	625.00		
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	BROOM - SOFT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	385.00	385.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	FURNITURE CLEANER - AEROSOL TYPE, 300ML MIN PER CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	MOP HANDLE - HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	340.00	340.00		
	MOP HEAD - 100% RAYON		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	432.00	432.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,850.00	1,850.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	390.00	390.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,700.00	1,700.00		
	TOILET BOWL AND URINAL CLEANER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	TOILET DEODORANT CAKE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,750.00	2,750.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						14,332.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581095 - STO. NINO DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150,YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	RIBBON CARTRIDGE - EPSON LX-310 (C13S015632), BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							22,500.00						
OTHER OUTSIDE SERVICES													
	- ENGINEER II (CONTRACT OF SERVICE)		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL							531,971.00						
SECURITY SERVICES													
	- PLANT SECURITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	584,000.00	584,000.00		
SECURITY SERVICES - TOTAL							584,000.00						
SPARES													
MECHANICAL SPARE PARTS													
	BELT - ALTERNATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,056.00		26,056.00	
	BELT, RADIATOR FAN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,053.00		26,053.00	
	PLUG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	PLUG, 1.25 BSP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	PLUG, CORE 0.50BSP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	PLUG, CUP 0.562 DIA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,250.00		11,250.00	
	PLUG, CUP 2.500DIA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	PUMP ASSEMBLY, COOLANT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	108,000.00		108,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581095 - STO. NINO DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	PUSH ROD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,380.00		3,380.00	
	RING, SEAL .575DIA X .125		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00		2,700.00	
	RING, SEAL 1.450DIA X .125		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	830.00		830.00	
	RING, SEALING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	450.00		450.00	
	SEAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	960.00		960.00	
	SEAL RING - OE 44676		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,290.00		1,290.00	
	SEAL RING - OE 49311		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,760.00		5,760.00	
	SEAL, KIT, PRIMARY FUEL FILTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,200.00		10,200.00	
	SEAL/REPAIR KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	37,164.00		37,164.00	
	SLEEVE, INJECTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	37,380.00		37,380.00	
	WASHER NOZZLE SEALING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,640.00		5,640.00	
	ACTUATOR, 24V, WOODWARD TYPE 1724		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	71,200.00		71,200.00	
	ADAPTOR, CRANKCASE - OE47664		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	ALTERNATOR - C3972529		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00		19,500.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, RS128 - INPUT: 220/300 VOLT, RS 128		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	121,200.00		121,200.00	
	BEARING KIT, CON-ROD BIG END - KRP3008		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,150.00		9,150.00	
	BEARING, CONNECTING ROD - C3969562		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00		1,680.00	
	BEARING, MAIN STANDARD - KRP3101		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00		10,500.00	
	BOLT - 10000-60243		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,320.00		4,320.00	
	BOLT - 10000-60421		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,700.00		8,700.00	
	BOLT - 10000-60444		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00		1,800.00	
	BOLT - 994-889		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00		2,100.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581095 - STO. NINO DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	CHARGE ALTERNATOR - OD20798		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	62,550.00		62,550.00	
	CONNECTION, TRANSFER - OE49738		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	CONTROLLER, GENERATOR, POWERWIZARD 2.1 - 10000-63052		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00		34,000.00	
	CYLINDER LINER - OE50763		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	113,259.99		113,259.99	
	DIODE, FORWARD - 70 AMP, 600 VOLTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,500.00		100,500.00	
	DIODE, REVERSE - 70 AMP, 600 VOLTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,400.00		80,400.00	
	EXHAUST MANIFOLD - 10000-60438		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,200.00		50,200.00	
	EXHAUST MANIFOLD - 10000-60439		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	41,400.00		41,400.00	
	EXHAUST MANIFOLD JOINT - OE49992		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,700.00		8,700.00	
	EXHAUST VALVE - 10000-60356		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	62,400.00		62,400.00	
	FAN DRIVE PULLEY - 10000-60210		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	GASKET - 10000-60426		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00		2,700.00	
	GASKET - EXHAUST MANIFOLD - 10000-82736		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,600.00		19,600.00	
	GASKET - INDUCTION MANIFOLD - 10000-60419		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,300.00		8,300.00	
	GASKET KIT, TOP OVERHAULING - 4089649		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	GASKET, EXHAUST MANIFOLD - C3929881		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00		1,000.00	
	GASKET, HEAD - OE50116		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	GASKET, TURBOCHARGER - C3901356		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00		1,080.00	
	GAUGE, OIL PRESSURE, NON TRIP - 2 INCH DIA., 0-7 BARS GGP10000		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	GAUGE, TEMPERATURE, ENGINE - 60-150 DEG. C, 2 INCH DIA. WITH 16 FT CAPILLIARY TUBE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	GUIDE, VALVE - OE43070		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00		4,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581095 - STO. NINO DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	GUIDE, VALVE - OE46001		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,460.00		4,460.00	
	HEAD, CYLINDER - C3966454		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	HEAD, FUEL FILTER - C3930969		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,540.00		36,540.00	
	HEAD, FUEL FILTER - C4989118		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,560.00		10,560.00	
	INJECTOR CLAMP - 10000-60364		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,100.00		4,100.00	
	INJECTOR KIT - 10000-60362		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	86,650.00		86,650.00	
	INTAKE VALVE - 10000-60354		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,600.00		45,600.00	
	JOINT, CYLINDER HEAD - 10000-90398		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	140,500.00		140,500.00	
	JOINT, INLET MANIFOLD - OE50250		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	KIT SEAL - 10000-60363		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00		3,700.00	
	METRIC BOLT - 10000-60420		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	660.00		660.00	
	METRIC BOLT - 974-318		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	960.00		960.00	
	MOTOR, STARTING - C4935789		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	NOZZLE ASSEMBLY (4 HOLE X .38) - - 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	128,400.00		128,400.00	
	OIL TEMPERATURE GAUGE - 60-150 DEG. C, 2 INCH DIA. WITH 16 FT CAPIILIARY TUBE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	PIPE, INJCTN NO 1 CYL ASSEMBLY - OD20388		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,700.00		20,700.00	
	PIPE, INJCTN NO 2 CYL ASSEMBLY - OD20389		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,900.00		17,900.00	
	PIPE, INJCTN NO 3 CYL ASSEMBLY - OD20390		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,380.00		22,380.00	
	PIPE, INJCTN NO 4 CYL ASSEMBLY - OD20391		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,380.00		22,380.00	
	PIPE, INJCTN NO 5 CYL ASSEMBLY - OD20392		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,000.00		23,000.00	
	PIPE, INJCTN NO 6 CYL ASSEMBLY - OD20393		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,500.00		23,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581095 - STO. NINO DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	PISTON ASSEMBLY - OE50578		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	PLUG PIPE - C3906619		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00		1,250.00	
	PLUG, CUP 0.750 DIA - ST33606		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,250.00		11,250.00	
	PLUG, CUP 1.00 DIA - ST33609		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00		5,500.00	
	PLUG, CUP 1.250 DIA - ST33613		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,500.00		20,500.00	
	PLUG, PIPE - C3008468		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00		1,250.00	
	PLUG, PIPE - C3008469		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,750.00		13,750.00	
	POTENTIOMETER, SPEED TRIM, 2K OHMS, 3 WATTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00		14,500.00	
	POTENTIOMETER, VOLT TRIM - (VRV) 100-500 OHMS, FOR 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,250.00		13,250.00	
	PROBE - 10000-60313		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,600.00		14,600.00	
	PULLEY, FAN - C3914458		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00		3,600.00	
	PULLEY, WATERPUMP - 10000-60389		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,400.00		7,400.00	
	PUMP, FUEL INJECTION - C5267707		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	201,500.00		201,500.00	
	PUMP, LUBRICATING OIL - C4939587		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,700.00		7,700.00	
	PUMP,WATER - C4935793		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,700.00		9,700.00	
	RADIATOR - - FOR 163KW PERKINS MODEL NO. 2006-TG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	341,000.00		341,000.00	
	RADIATOR - FOR 80KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	RELAY - 10000-60260		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00		10,800.00	
	RELAY - C4988354		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,300.00		5,300.00	
	RELAY, ENERGIZED TO RUN (HRN), 33 RA, 24 VDC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00		19,000.00	
	RING, COMPRESSION PISTON - C3904531		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,406.00		5,406.00	
	RING, COMPRESSION PISTON - C3918315		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,440.00		4,440.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581095 - STO. NINO DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	RING, OIL PISTON - C393520		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,610.00		5,610.00	
	RING, PISTON KIT - KRP1251		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	39,120.00		39,120.00	
	RING, RETAINING - C3820691		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,980.00		1,980.00	
	ROTO-COIL UNIT - OE49262		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,700.00		50,700.00	
	SCREW - 909-299		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00		1,920.00	
	SEAL, RECTANGULAR RING - C3909356		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00		1,560.00	
	SEAL, VALVE STEM - C3957912		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00		2,400.00	
	SENSOR, OIL PRESSURE - C3967251		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,680.00		6,680.00	
	SENSOR, SPEED - C3971994		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,240.00		8,240.00	
	SENSOR, TEMPERATURE - C3967250		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	SOLENOID - 26420469		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,300.00		10,300.00	
	SPRING, VALVE - C3916691		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00		1,920.00	
	SPRING, VALVE - C3926700		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,480.00		3,480.00	
	STARTER MOTOR - 10000-00378		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	47,000.00		47,000.00	
	STARTER MOTOR ASSY - OD21858/2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	73,900.00		73,900.00	
	STUD - 10000-60441		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,220.00		14,220.00	
	SUPPORT, FAN - C4932907		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00		34,000.00	
	SWITCH, OIL PRESSURE 18 PSI - CV18339/2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SWITCH, TEMPERATURE 106 DEG. C - CV18338/5		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	TAPPET - OE50775		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,790.00		2,790.00	
	TEMP SENSOR - 10000-60261		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00		26,000.00	
	THERMOMETER - 150 DEGREES RANGE CENSOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581095 - STO. NINO DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	THERMOSTAT - C4930315		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,520.00		5,520.00	
	THERMOSTAT KIT - 10000-60205		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,600.00		14,600.00	
	TUBESTACK, OIL COOLER - OE50074		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,650.00		32,650.00	
	TURBOCHARGER - C3767251		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	44,500.00		44,500.00	
	VALVE, EXHAUST - C4994143		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	VALVE, INTAKE - C4995554		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,440.00		7,440.00	
	WOODRUFF KEY - 989-297		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00		10,800.00	
SPARES - TOTAL					3,573,368.99								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581115 - ZUMARAGA DIESEL PLANT													
	WATER EXPENSES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
						- TOTAL		40,000.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	- COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,800.00	26,800.00		
						COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL		26,800.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	- FREIGHT / HANDLING AND OTHER CHARGES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	61,800.00	61,800.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		61,800.00					
GENERAL PLANT EQUIPMENT													
	MOTORCYCLE - ENGINE DISPLACEMENT NOT EXCEEDING 200 CC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	142,240.00		142,240.00	
						GENERAL PLANT EQUIPMENT - TOTAL		142,240.00					
JANITORIAL SERVICES													
	- FOR PLANT HOUSE KEEPING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	351,816.00	351,816.00		
						JANITORIAL SERVICES - TOTAL		351,816.00					
JOB ORDER													
0530010-JO	EXCAVATION, CONCREETING & SHEDDING OF MODULAR GENSET AREA; 80 SQ. METER												
	EXCAVATION, CONCREETING & SHEDDING OF MODULAR GENSET AREA; 80 SQ. METER - EXCAVATION, CONCREETING, SHED.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	220,000.00	220,000.00		
1-OP FOR DAY TO DAY OPERATION AND MAINTENANCE													
	24VDC - RUN SOLENOID		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00	80,000.00		
	BATTERY - 21 PLATES, 12V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	84,000.00	84,000.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,608.00	10,608.00		
	FOR CUMMINS - SWITCH, PRESSURE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	48,400.00	48,400.00		
	FOR DAY TO DAY OPERATION AND MAINTENANCE - AIR FILTER ELEMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,130.00	9,130.00		
	FOR DAY TO DAY OPERATION AND MAINTENANCE - BELT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	108,900.00	108,900.00		
	FOR DAY TO DAY OPERATION AND MAINTENANCE - BELT, V RIBBED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,320.00	16,320.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581115 - ZUMARAGA DIESEL PLANT													
JOB ORDER													
1-OP FOR DAY TO DAY OPERATION AND MAINTENANCE													
	FOR DAY TO DAY OPERATION AND MAINTENANCE - COOLANT FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,840.00	7,840.00		
	FOR DAY TO DAY OPERATION AND MAINTENANCE - ELEMENT - AIR CLEANER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	105,165.00	105,165.00		
	FOR DAY TO DAY OPERATION AND MAINTENANCE - FILTER, FUEL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,050.00	28,050.00		
	FOR DAY TO DAY OPERATION AND MAINTENANCE - FILTER, FUEL ELEMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,970.00	17,970.00		
	FOR DAY TO DAY OPERATION AND MAINTENANCE - FILTER, LUBE OIL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	68,760.00	68,760.00		
	FOR DAY TO DAY OPERATION AND MAINTENANCE - FILTER, OIL ASSEMBLY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,410.00	28,410.00		
	FOR DAY TO DAY OPERATION AND MAINTENANCE - MAGNETIC PICK-UP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,800.00	40,800.00		
	GASKET - COMPRESSED, NON-ASBESTOS, FOR OIL, FUEL & WATER APPLICATION; MAX. TEMP.: 720 DEG. F; MAX. PRESSURE: 1,300 PSI 1/32 X 60 X 120		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00	14,000.00		
	INSULATING VARNISH - RED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
A001187-JO HAULING OF 220KW MODULAR GENSET, 1 UNIT 225KVA TRANSFORMER													
	HAULING OF 220KW MODULAR GENSET, 1 UNIT 225KVA TRANSFORMER - HAULING MODULAR GENSET 220KW		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	780,000.00	780,000.00		
F300004-JO MACHINING/FABRICATION/REPAIR OF VARIOUS PLANT MACHINERIES PARTS													
	MACHINING/FABRICATION/REPAIR OF VARIOUS PLANT MACHINERIES PARTS - MACHINING/FABRICATION/REPAIR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	49,900.00	49,900.00		
JOB ORDER - TOTAL							1,739,753.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,420.00	7,420.00		
	BULB - LED, 20W, 230V/60HZ. HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00	10,800.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,940.00	5,940.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							24,160.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581115 - ZUMARAGA DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - , EPSON L360, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	INK - EPSON, L360 CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INK - EPSON, L360 MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INK - EPSON, L360 YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								7,050.00					
SECURITY SERVICES													
	- FOR SICURITY AND SAFETY OF THE PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	550,893.00	550,893.00		
SECURITY SERVICES - TOTAL								550,893.00					
SPARES													
SPARE PARTS - ELECTRICAL													
	ACTUATOR (SERVO MOTOR), 24VDC, 5A - WOODWARD TYPE 1724		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	326,340.00		326,340.00	
	ALTERNATOR, EE8080-03, FOR CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00		28,000.00	
	ASSY. FUEL INJECTION PUMP		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	750,000.00		750,000.00	
	AVR R250 - FOR 163KW PERKINS AVR, RS 128		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	119,972.00		119,972.00	
	AVR R450 - FOR 300KW CUMMINS AVR GAB-R		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	79,461.00		79,461.00	
	AVR, AS-440		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	159,999.99		159,999.99	
	BEARING, CONNECTING ROD - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	14,172.00		14,172.00	
	BOTTOM JOINT AND GASKET KIT		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	231,000.00		231,000.00	
	BREAKER, CIRCUIT, ASSEMBLY, 45500, C400N 3P, 600V, - MOULDED CASE COMPLETE W/ MOTOROPERATED MECHANISM,		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	245,400.00		245,400.00	
	COOLING JET, PISTON ASSEMBLY - FOR 163KW PERKINS OE-50578		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	25,309.00		25,309.00	
	CYLINDER LINER - FOR 163KW PERKINS OE-50763		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	97,524.00		97,524.00	
	CYLINDER LINER - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	120,000.00		120,000.00	
	DIODE, ROTATING, FORWARD, 100 AMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,290.00		17,290.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581115 - ZUMARAGA DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	DIODE, ROTATING, REVERSE, 100 AMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,561.00		15,561.00	
	FUEL INJECTOR ASSEMBLY - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	259,848.00		259,848.00	
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	42,120.00		42,120.00	
	INJECTOR ASSEMBLY, FUEL - FOR 163KW PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	204,000.00		204,000.00	
	KIT(S) LUBE OIL COOLER ASSEMBLY - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	65,438.00		65,438.00	
	LOWER, ENGINE GASKET SET		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	191,226.00		191,226.00	
	MAIN BEARING KIT - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	74,445.00		74,445.00	
	MAIN BEARING, STANDARD		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	263,200.00		263,200.00	
	MOTOR, STARTING - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	151,337.00		151,337.00	
	OIL PUMP ASSY - FOR 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	201,000.00		201,000.00	
	PICK-UP, MAGNETIC - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,872.00		16,872.00	
	PISTON ASSY		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	210,000.00		210,000.00	
	PISTON RING KIT - FOR 163KW RING KIT KRP 1251		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	47,244.00		47,244.00	
	RADIATOR ASSEMBLY - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	202,476.00		202,476.00	
	RING, OIL, PISTON		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	43,866.00		43,866.00	
	STARTER MOTOR ASSY - FOR 163KW PERKINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	160,000.00		160,000.00	
	SWITCH, PRESSURE - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,766.00		35,766.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	138,206.00		138,206.00	
	TURBOCHARGER - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	113,564.00		113,564.00	
	UPPER, ENGINE GASKET SET		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	202,476.00		202,476.00	
	AVR, R450-M		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	225,000.00		225,000.00	
SPARES - TOTAL					5,078,112.99								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581115 - ZUMARAGA DIESEL PLANT													
WORK ORDER													
	DRILLING OF DEEP WELL AND INSTALLATION OF WATER PUMP 2HP VERTICAL TYPE		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P2	900,000.00		900,000.00	
WORK ORDER - TOTAL								900,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581135 - LIMASAWA DIESEL PLANT													
	WATER EXPENSES, 1LOT(P75.00/CU.MX50)12 - FOR DAILY WATER (DOMESTIC) SUPPLY AT LIMASAWA DPP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,448.00	24,448.00		
						- TOTAL		24,448.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, 1LOT X 20600 X 1 - FOR APPLICATION AND RENEWAL OF PERMIT/LICENCES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,600.00	20,600.00		
						COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL		20,600.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, 1LOT X 4549.17 X 12 - FOR FREIGHT AND HANDLING USE AT LIMASAWA DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,590.00	54,590.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		54,590.00					
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONING UNIT - INVERTER,		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,800.00		44,800.00	
						GENERAL PLANT EQUIPMENT - TOTAL		44,800.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, 1LOTX3000X12 - FOR INTERNET SUBSCRIPTION AT LIMASAWA DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
						INTERNET SUBSCRIPTION EXPENSES - TOTAL		36,000.00					
JANITORIAL SERVICES													
	JANITORIAL SERVICES FOR LIMASAWA DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	328,800.00	328,800.00		
						JANITORIAL SERVICES - TOTAL		328,800.00					
JOB ORDER													
1-JO	EMISSION TESTING												
	EMISSION TESTING - EMISSION TESTING OF UNITS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
1-OP	FOR DAILY MAINT./OPERATION PERSONNEL ACTIVITY USE.												
	480V, 60 HZ, 96 X 96 MM - SYNCHROSCOPE (MSY), 360 DEGREE DYNAMOMETER POINTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,330.00	39,330.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,364.00	3,364.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581135 - LIMASAWA DIESEL PLANT													
JOB ORDER													
1-OP FOR DAILY MAINT./OPERATION PERSONNEL ACTIVITY USE.													
	AMMETER, - 0-300 A SCALE, DIN72, FSD: 5A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,420.00	12,420.00		
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,245.00	7,245.00		
	COOLANT, RADIATOR - 500ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,904.00	14,904.00		
	DIODE, REVOLVING, REVERSE, 85A, PIV=800V - MAX TRNSIENT CURRENT @ 10MD_1450A, 88HF80		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,875.00	25,875.00		
	DIODE, ROTATING, FORWARD, 85 AMP, PIV=800V - MAX TRANSIENT CURRENT @10MS= 1450A, 86HFR8		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,875.00	25,875.00		
	EAR MUFF - FOR DAILY MAINT./OPERATION PERSONNEL ACTIVITY USE.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,044.00	19,044.00		
	FIRE BLANKET - 4 X6		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,183.00	20,183.00		
	FOR DAILY MAINT./OPERATION PERSONNEL ACTIVITY USE. - TRANSFORMER, POTENTIAL, 30VA, 480/240V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,490.00	14,490.00		
	FOR DAILY MAINT./OPERATION PERSONNEL ACTIVITY USE. - TRANSFORMER, POTENTIAL, 500VA, 480/240 VOLTS, 60HZ, SINGLE PHASE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,560.00	16,560.00		
	GASKET - VILLAMOID, 1/16 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,938.00	12,938.00		
	GASKET, - VELLUMOID,1/32 X 4' X 5'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,350.00	10,350.00		
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,073.00	8,073.00		
	HOSE - GENERAL PURPOSE AIR OR WATER NATURAL RUBBER, REINFORCEMENT WITH HIGH TENSILE YIELD: 1 1/2ID X 100' @ 150 PSI		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,560.00	16,560.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,736.00	15,736.00		
	MINIATURE - CIRCUIT BREAKER C20		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,658.00	4,658.00		
	MINIATURE - CIRCUIT BREAKER C6		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,726.00	3,726.00		
	OIL PRESSURE GAUGE - 0-120 DEGREE C, 2 INCH DIAMETER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,700.00	20,700.00		
	OIL TEMPERATURE GAUGE - 0-120 DEGREE C, 2 INCH DIAMETER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,700.00	20,700.00		
	PAINT - EPOXY, PRIMER GRAY, W/CATALYST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,210.00	6,210.00		
	PEST - CONTROL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,420.00	12,420.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581135 - LIMASAWA DIESEL PLANT													
JOB ORDER													
1-OP FOR DAILY MAINT./OPERATION PERSONNEL ACTIVITY USE.													
	POTENTIOMETER, SPEED TRIM, 2K OHM, 3 WATT, WIRE WOUND - 10-TURN MULTITURN DIAL MECHANISM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,525.00	15,525.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,980.00	28,980.00		
	SPEED TRIM - POTENTIOMETER, 2K-5K		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,525.00	15,525.00		
	TRANSFORMER, VOLTAGE (XV4), 25VA, 277/138V 1 PHASE - WITH POLARITY MARKINGS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,700.00	20,700.00		
	WATER TEMPERATURE GAUGE - 0-120 DEGREE C, 2 INCH DIAMETER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,700.00	20,700.00		
	WITH POLARITY MARKINGS - TRANSFORMER, VOLTAGE (XV1/XV3), 25VA, 480/240V 1 PHASE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,560.00	16,560.00		
3-JO TOP OVERHAUL OF UNIT #1 - 163KW DALE PERKINS													
	CROCUS CLOTH - ABRASIVE, 9 INCH X 11 INCH , 3SM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30.00	30.00		
	GLOVES WORKING - COTTON, ORDINARY STRING WORK GLOVES.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30.00	30.00		
	PENETRATING OIL - WD40, OIL LUBRICANT RUST CORROSION PROTECTION, 16 OZ/CAN, AEROSOL TYPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12.00	12.00		
	RAGS - ROUND RAGS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30.00	30.00		
	SAND PAPER - ABRASIVE #120, 23 X 14CM, WET/DRY SILICON CARBIDE - FOR STEEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30.00	30.00		
4-JO PCB TEST FOR TRANSFORMER OIL													
	PCB TEST FOR TRANSFORMER OIL - PCB TEST OF TRANSFORMER OIL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
F300004-JO MACHINING/FABRICATION/REPAIR OF VARIOUS PLANT MACHINERIES PARTS													
	MACHINING/FABRICATION/REPAIR OF VARIOUS PLANT MACHINERIES PARTS - MACHINING/FABRICATION/REPAIR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00		
JOB ORDER - TOTAL							949,483.00						
LIGHT AND WATER													
	MINERAL WATER - DRINKING WATER FOR LIMASAWA DPP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,750.00	9,750.00		
LIGHT AND WATER - TOTAL							9,750.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581135 - LIMASAWA DIESEL PLANT													
MAINT OF MISCELLANEOUS DIESEL POWER GENERATION PLT													
	MAINTENANCE OF MISCELLANEOUS DIESEL POWER GENERATOR - REPAIR/REPAINTING OF POWER HOUSE AND PERIMETER FENCE		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	110,000.00	110,000.00		
MAINT OF MISCELLANEOUS DIESEL POWER GENERATION PLT - TOTAL							110,000.00						
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,600.00	13,600.00		
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,400.00	10,400.00		
	LAMP - LED, 18W, 230V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,799.94	24,799.94		
	LUMBER - COCO 2 X 3 X 12'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	NAIL - COMMON WIRE 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	PIPE - G.I., SCH. 40 1 DIA. X 20		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	74,800.00	74,800.00		
	VULCA SEAL - FOR PREVENTIVE USE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
MAINTENANCE OF BUILDING - TOTAL							138,859.94						
MATERIALS AND EQUIPMENT													
	COVERALL - PROTECTIVE CLOTHING, TWO PIECE, POLYESTER & COTTON FABRIC, COLOR NAVY BLUE, TWO FRONT CHEST POCKET WITH FLAP & NPC LOGO, CARGO PANTS WITH TWO SIDE POCKETS, FRONT POCKETS AND BACK POCKETS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
MATERIALS AND EQUIPMENT - TOTAL							36,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	BOOK - RECORD, HARDBOUND, 200 PAGES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,175.00	2,175.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	192.00	192.00		
	CUTTER - PAPER, WOODEN BASE, 10' X 10		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,410.00	1,410.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581135 - LIMASAWA DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	258.00	258.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	FORM, - OPERATION LOGSHEET, CONTROL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	ISOPROPYL ALCOHOL - 70%		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	920.00	920.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,040.00	2,040.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	499.84	499.84		
	PENCIL - #2 WITH ERASER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	390.00	390.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	SOAP - POWDER, 500G		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	560.00	560.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							33,794.84						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	MACHINING/FABRICATION/ REPAIR - OF VARIOUS PLANT MACHINERIES		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	250,000.00	250,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							250,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581135 - LIMASAWA DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00	4,400.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00	4,400.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							18,400.00						
SECURITY SERVICES													
	SECURITY SERVICES FOR LIMASAWA DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	986,400.00	986,400.00		
SECURITY SERVICES - TOTAL							986,400.00						
SPARES													
MECHANICAL PMS PARTS													
	AIR FILTER, ELEMENT - FOR 315 KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	ALTERNATOR - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	69,000.00		69,000.00	
	ARM, ROCKER CH12511 - FOR 300 KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	ARM, ROCKER CH12514 - FOR 300 KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00		32,000.00	
	ARM, ROCKER T400226 - FOR 300 KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, R450M - FOR 315 KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00		51,000.00	
	BAND - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	5,400.00		5,400.00	
	BEARING GENERATOR - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	BEARING KIT, BIG END - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	68,000.00		68,000.00	
	BEARING KIT, CON-ROD BIG END - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	22,000.00		22,000.00	
	BEARING KIT, MAIN - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	61,000.00		61,000.00	
	BEARING, BALL - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	8,000.00		8,000.00	
	BEARING, MAIN STANDARD - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	BEARING, ROLLER - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	4,000.00		4,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581135 - LIMASAWA DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	BELT - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	BELT - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	24,000.00		24,000.00	
	BUSHING - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00		14,400.00	
	CHARGE ALTERNATOR BRUSHES - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	COLLET, VALVE - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	19,200.00		19,200.00	
	ELEMENT, AIR CLEANER - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	ELEMENT, FUEL - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00		9,000.00	
	ELEMENT, FUEL FILTER - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	33,300.00		33,300.00	
	EXHAUST MANIFOLD JOINT - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	FAN BELT - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	225,000.00		225,000.00	
	FILTER, OIL - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	32,400.00		32,400.00	
	FIP LOW PRESSURE WASHER GROUP - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	FRAME - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	1,200.00		1,200.00	
	FUEL FILTER - FOR 315 KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,000.00		54,000.00	
	FUEL FILTER - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	36,000.00		36,000.00	
	FUEL FILTER ELEMENT - FOR 315 KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00		48,000.00	
	FUEL FILTER ELEMENT, SECONDARY - FOR 315 KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	FUEL FILTER FF5052 - FOR 100 KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	FUEL SEPARATOR FS1280 - FOR 100 KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	GASKET - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	2,500.00		2,500.00	
	GASKET, CYLINDER HEAD - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	8,000.00		8,000.00	
	GASKET, SUMP - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	500.00		500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581135 - LIMASAWA DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	GASKET, TIMING CASE - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	13,000.00		13,000.00	
	GUIDE, VALVE - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	96,000.00		96,000.00	
	INJECTOR CH12082 - FOR 300 KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	INJECTOR, EXCHANGE - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	396,000.00		396,000.00	
	JOINT - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	JOINT, INLET MANIFOLD - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	27,000.00		27,000.00	
	LINER, PRESS FIT - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	165,000.00		165,000.00	
	LUBE OIL FILTER ELEMENT - FOR 315 KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00		36,000.00	
	NOZZLE ASSEMBLY (4 HOLE X .38) - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	O RING - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00		1,200.00	
	OIL COOLER SEALING RING* - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00		3,200.00	
	OIL FILTER - FOR 315 KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00		72,000.00	
	OIL FILTER ELEMENTS - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	OIL SEAL - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	28,200.00		28,200.00	
	OVERHAUL KIT, TOP - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	OVERHAULING KIT, TURBO - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00		35,000.00	
	PISTON 388-9356 - FOR 300 KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	PISTON KIT - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	420,000.00		420,000.00	
	PRE-FUEL FILTER - FOR 315 KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00		36,000.00	
	PUMP, PRIMING - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	40,000.00		40,000.00	
	RING KIT, PISTON - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	84,000.00		84,000.00	
	RING KIT, PISTON - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	240,000.00		240,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581135 - LIMASAWA DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	ROD, PUSH CH12795 - FOR 300 KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	ROD, PUSH CH12808 - FOR 300 KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	ROTO-COIL UNIT - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	42,000.00		42,000.00	
	SEAL - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00		3,000.00	
	SEAL - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	1,400.00		1,400.00	
	SEAL - ROCKER BOX COVER - FOR 315 KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,895.00		9,895.00	
	SEAL - SUMP - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	8,600.00		8,600.00	
	SEAL KIT - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	1,500.00		1,500.00	
	SEAL KIT KRP1704 - FOR 300 KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	SEAL, FRONT C/SHAFT - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	SEAL, FRONT END OIL - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	9,500.00		9,500.00	
	SEAL, O RING - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00		1,200.00	
	SEAL, O RING - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	11,900.00		11,900.00	
	SEAL, OIL - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	5,400.00		5,400.00	
	SEAL, REAR C/SHAFT - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00		16,000.00	
	SEAL, REAR END OIL - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	9,000.00		9,000.00	
	SEAL, TIMING CASE COVER - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	7,500.00		7,500.00	
	SEAL, VALVE STEM - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	14,400.00		14,400.00	
	SEAT (INTAKE & EXHAUST) - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	96,000.00		96,000.00	
	SEAT INSERT, VALVE - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	96,000.00		96,000.00	
	SLEEVE - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	27,600.00		27,600.00	
	SLEEVE, INJECTOR - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581135 - LIMASAWA DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	SPRING - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	2,400.00		2,400.00	
	SPRING, VALVE, OUTER - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	48,000.00		48,000.00	
	SPRING, VALVE, INNER - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	24,000.00		24,000.00	
	STARTER MOTOR BRUSHES - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	THRUST WASHER KIT - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	18,000.00		18,000.00	
	VALVE, EXHAUST - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	57,600.00		57,600.00	
	VALVE, INTAKE - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	58,800.00		58,800.00	
	WASHER NOZZLE SEALING - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	WASHER, TAB - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/12/2019	01/07/2020	03/11/2020	03/27/2020	GAA-2020 - P1	12,000.00		12,000.00	
	WASHER, THRUST (OE 1687 & OE 1688) - FOR 163 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	AUTOMATIC VOLTAGE REGULATOR - R450		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	180,000.00		180,000.00	
	AUTOMATIC VOLTAGE REGULATOR - SX-460		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	70,000.00		70,000.00	
	CIRCUIT BREAKER T6N 800 - ABB PR221DS-LSI 3P 800A WITH MECHANISM		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	500,000.00		500,000.00	
SPARES - TOTAL					4,695,195.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581145 - CALUYA (ANTIQUE) DIESEL PLANT													
	WATER EXPENSES, CONTAINER DELIVERED - FOR THE SUPPLY OF DRINKING WATER FOR PLANT PERSONNEL USE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,288.00	16,288.00		
- TOTAL						16,288.00							
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, AS PER ORDER OF PAYMENT - DENR AND OTHER APPLICABLE PERMITS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,900.00	30,900.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL						30,900.00							
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PER DELIVERY - TO TRANSPORT GOODS AND MATERIALS INTENDED FOR CALUYA DPP/ WINNING BIDDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						150,000.00							
GENERAL PLANT EQUIPMENT													
	FUEL PUMP - 1.5 HP GEAR TYPE WASTE OIL TRANSFER PUMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						50,000.00							
GENERATION EXPENSES													
	SOFTENED WATER (DISTILLED WATER, ENGINE COOLING) - 20 LI / CON		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	9,880.00	9,880.00		
GENERATION EXPENSES - TOTAL						9,880.00							
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, SUBSCRIPTION COST OF PROVIDER - FOR INTERNET ACCESS AT CALUYA DPP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,600.00	20,600.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL						20,600.00							
JANITORIAL SERVICES													
	- JANITORIAL SERVICES FOR CALUYA DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	204,000.00	204,000.00		
JANITORIAL SERVICES - TOTAL						204,000.00							
JOB ORDER													
1-OP	DAY TO DAY OPERATION OF CALUYA DPP												
	DAY TO DAY OPERATION OF CALUYA DPP - ALTERNATOR BELT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,860.00	10,860.00		
	DAY TO DAY OPERATION OF CALUYA DPP - BATTERY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	69,600.00	69,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581145 - CALUYA (ANTIQUE) DIESEL PLANT													
JOB ORDER													
1-OP DAY TO DAY OPERATION OF CALUYA DPP													
	DAY TO DAY OPERATION OF CALUYA DPP - BELT, V RIBBED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	DAY TO DAY OPERATION OF CALUYA DPP - COOLANT FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,400.00	29,400.00		
	DAY TO DAY OPERATION OF CALUYA DPP - FAN BELT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	109,320.00	109,320.00		
	DAY TO DAY OPERATION OF CALUYA DPP - FILTER, FUEL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,535.00	34,535.00		
	DAY TO DAY OPERATION OF CALUYA DPP - FILTER, LUBE OIL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,750.00	36,750.00		
	DAY TO DAY OPERATION OF CALUYA DPP - OIL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,110.00	40,110.00		
	DAY TO DAY OPERATION OF CALUYA DPP - OIL FILTER ELEMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	31,900.00	31,900.00		
	DEGREASER, WATER SOLUBLE - DAY TO DAY OPERATION OF CALUYA DPP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	168,858.00	168,858.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	53,000.00	53,000.00		
	WATER - BATTERY SOLUTION		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
2-OP GOODS AND MATERIALS FOR CALUYA DPP													
	COOLANT - ENGINE RADIATOR, CONCENTRATE, BOILING POINT =174OC COLOR: GREEN, 24 PLASTIC BOTTLES/BOX, 1 LITER PER BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,400.00	17,400.00		
	MOP HEAD - 100% RAYON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	860.00	860.00		
	WATER - BATTERY SOLUTION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00	6,600.00		
	WATER DISPENSER - HOT AND COLD, 220V/60HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,839.00	10,839.00		
NEW1-JO REPAIR OF ROUND TUBES RADIATOR OF 260KW CAPACITY													
	REPAIR OF ROUND TUBES RADIATOR OF 260KW CAPACITY - REPAIR/ CONVERSION OF RADIATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320,000.00	320,000.00		
NEW2-JO REPAINTING OF STAFFHOUSE, STORAGE ROOM AND GUARDHOUSE													
	REPAINTING OF STAFFHOUSE, STORAGE ROOM AND GUARDHOUSE - REPAINTING OF POWERHOUSE BLDG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
NEW9-JO REPAIR OF WASTE OIL STOCKYARD AND HARADOUS WASTE STORAGE													
	REPAIR OF WASTE OIL STOCKYARD AND HARADOUS WASTE STORAGE - REPAIR OF WASTE OIL STOCKYARD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
JOB ORDER - TOTAL							1,323,032.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581145 - CALUYA (ANTIQUE) DIESEL PLANT													
MAINTENANCE OF BUILDING													
	BRUSH - PAINT BRUSH 2 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	468.00	468.00		
	DOOR KNOB & LOCK - CYLINDRICAL TYPE, IRON MODEL NO. 5795AAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,762.00	1,762.00		
	LAMP LED - MEDIUM BASE (E27) 20W,220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,060.00	29,060.00		
	PAINT - ENAMEL PAINT (GLOSS) QDE IVORY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,090.00	4,090.00		
	PAINT - ENAMEL PAINT (GLOSS) QDE WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,465.00	3,465.00		
	PAINT - GLOSS LATEX PAINT IVORY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,464.00	7,464.00		
	PAINT - GLOSS LATEX, WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,928.00	5,928.00		
	PAINT - ROOF PAINT BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,232.00	6,232.00		
	PAINT - RUBBERIZED, FLOOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,225.00	5,225.00		
MAINTENANCE OF BUILDING - TOTAL							63,694.00						
MATERIALS AND EQUIPMENT													
	FIRE EXTINGUISHER - PURE HCFC 123, WITH FIRE, RATING OF 1A, 1BC FOR ABC CLASS OF FIRE, SQUEEZE TYPE, NON-ELECTRICAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	GLOVES - WELDING RIGGING GLOVES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	T-HANDLE - 3/4 DRIVE, HD STANDLEY OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,040.00	5,040.00		
MATERIALS AND EQUIPMENT - TOTAL							13,820.00						
MISCELLANEOUS													
	MISCELLANEOUS, MISCELLANEOUS EXPENSES - MISCELLANEOUS FEE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
MISCELLANEOUS - TOTAL							8,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,590.00	1,590.00		
	CHAIR - MONOBLOC, WITHOUT ARMREST,BEIGE/WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,640.00	1,640.00		
	ELECTRIC FAN - STAND TYPE, PLASTIC BLADE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,140.00	3,140.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581145 - CALUYA (ANTIQUE) DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								8,310.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CONTINUOUS, EPSON L210, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,725.00	7,725.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								7,725.00					
OTHER OUTSIDE SERVICES													
	- COS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					
SECURITY SERVICES													
	- SECURITY SERVICES FOR CALUYA DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	583,992.00	583,992.00		
SECURITY SERVICES - TOTAL								583,992.00					
SPARES													
	SPARE PARTS - ELECTRICAL												
	ACTUATOR, 24V, WOODWARD TYPE 1724 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	113,003.00		113,003.00	
	ALTERNATOR - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	101,307.00		101,307.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, R450 - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	158,922.00		158,922.00	
	BEARING, CONNECTING ROD - 300/336 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,262.00		26,262.00	
	BEARING, CONNECTING ROD - 300 KW		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	28,380.00		28,380.00	
	BEARING, MAIN - 300 KW		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	295,145.00		295,145.00	
	BELT, V RIBBED - 300/336 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00		21,000.00	
	BOTTOM, OVERHAUL KIT - 163 KWATT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	CIRCUIT BREAKER, 600VAC, 3 PHASE - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	122,697.00		122,697.00	
	CONTROL, GOVERNOR - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	134,483.00		134,483.00	
	COOLANT PUMP ASSEMBLY - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	86,000.00		86,000.00	
	COOLER, ENGINE CAST - 300/336 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,100.00		54,100.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581145 - CALUYA (ANTIQUE) DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	FUEL INJECTOR ASSY - 300 KW		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	204,300.00		204,300.00	
	GASKET, LUBE OIL COOLER HOUSING - 300 KW		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	4,418.00		4,418.00	
	INJECTOR ASSY - 300/336 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	189,600.00		189,600.00	
	JOINT, INDUCTION - 163 KWATT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	LOWER, ENGINE GASKET SET - 300 KW		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	58,421.00		58,421.00	
	LUBE OIL COOLER ASSY - 300 KW		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	130,876.00		130,876.00	
	LUBE OIL PUMP ASSY - 300 KW		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	113,564.00		113,564.00	
	MOTOR, STARTER ASSEMBLY OD 21858 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	68,000.00		68,000.00	
	OVERHAUL KIT, TOP - 163 KWATT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	PISTON RING KIT - 300 KW		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	13,674.00		13,674.00	
	POTENTIOMETER, SPEED TRIM, 2K OHM, 3 WATT, WIRE WO - 10-TURN MULTITURN DIAL MECHANISM FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,084.00		6,084.00	
	PUMP INJECTION ASSEMBLY - 163 KWATT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	800,000.00		800,000.00	
	PUMP, COOLANT(WATER) - 300/336 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	53,000.00		53,000.00	
	PUMP, LUBRICATING OIL - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	113,564.00		113,564.00	
	RADIATOR - 300/336 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	195,000.00		195,000.00	
	RADIATOR ASSEMBLY (KTA19-G2) CUMMINS - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	210,338.00		210,338.00	
	RING, PISTON - 300/336 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	66,000.00		66,000.00	
	RING, SEALING (PIPE CONNECTION) OE 16619 - 163 KWATT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	RING, SEALOE 44676 (ELEMENT L.O. COOLER) - 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,284.00		1,284.00	
	SEAL, FRONT C/SHAFT - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,011.00		7,011.00	
	SEAL, O RING (OIL COOLER) - 300 KW		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	1,536.00		1,536.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581145 - CALUYA (ANTIQUE) DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	STARTER MOTOR ASSY - 300 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	151,337.00		151,337.00	
	THERMOMETER - 163 KWATT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	TOP OVERHAULING KIT/UPPER, ENGINE GASKET SET - 300 KW		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	48,684.00		48,684.00	
	TURBOCHARGER ASSY - 300 KW		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	113,564.00		113,564.00	
	UPPER, ENGINE GASKET SET - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,684.00		48,684.00	
	WASHER, JOINT M8 - 163KWATT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00		10,800.00	
	BEARING KIT, BIG END, KRP3008 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,708.00		25,708.00	
	BEARING, GENERATOR 6313 2RS/C3 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,528.00		17,528.00	
	BEARING, MAIN STANDARD KRP3101 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	44,880.00		44,880.00	
	BEARING, ROD-END FUEL LINKAGE (FEMALE) - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,337.00		2,337.00	
	BEARING, ROD-END FUEL LINKAGE (MALE) - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,337.00		2,337.00	
	BRUSH, ALTERNATOR/STARTER OD19442 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,840.00		5,840.00	
	BUSHING, 33817132 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,412.00		8,412.00	
	CONNECTION, TRANSFER OE49738 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	CONTROLLER, GENSET COMAP INTELILITE AMF25 - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	140,225.00		140,225.00	
	CONTROLLER, GENSET INTELICOMPACT - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	140,225.00		140,225.00	
	DIODE, ROTATING - 90A/100A (3PCS FORWARD & 3PCS REVERSE)		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	50,000.00		50,000.00	
	FIP LOW PRESSURE WASHER GROUP, ST49938 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,388.00		8,388.00	
	GASKET, HEAD OE50116 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,842.00		5,842.00	
	GUIDE, EXHAUST OE47044 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,272.00		7,272.00	
	GUIDE, INLET OE47043 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,332.00		7,332.00	
	INJECTOR ASSEMBLY OD20362 - FOR 163 KWATT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	252,000.00		252,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581145 - CALUYA (ANTIQUE) DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	INJECTOR NOZZLE TIP (4 HOLE X .38), OD20250 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	119,184.00		119,184.00	
	INSERT, EXHAUST VALVE OE50149 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	47,676.00		47,676.00	
	INSERT, INLET VALVE OE50178 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,478.00		50,478.00	
	JOINT, EXHAUST MANIFOLD, OE49992 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,824.00		16,824.00	
	JOINT, INDUCTION OE48284 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,442.00		4,442.00	
	JOINT, INLET MANIFOLD, OE50250 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	29,448.00		29,448.00	
	JOINT, OE48297 - FOR 163KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,442.00		4,442.00	
	OIL COOLER SEALING RING*, OE44678 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	935.00		935.00	
	OVERHAUL KIT, BOTTOM, KRP1263 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	158,036.00		158,036.00	
	OVERHAUL KIT, TOP KRP1262 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	74,062.00		74,062.00	
	OVERHAULING KIT, TURBO KRP1265 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	33,303.00		33,303.00	
	PLUNGER, PRESSURE REGULATOR 205080 - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	122,696.00		122,696.00	
	POTENTIOMETER, VOLT TRIM 500OHM, 3WATT, WIREWOUND - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,460.00		5,460.00	
	PRIMING PUMP 996-688 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,310.00		15,310.00	
	PUMP ASSEMBLY, COOLANT OE51145 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	122,096.00		122,096.00	
	PUMP, FUEL 3059651 - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	128,540.00		128,540.00	
	RECTIFIER, BRIDGE OD20871 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,808.00		17,808.00	
	RING, PISTON KIT KRP1251 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	98,160.00		98,160.00	
	RING, SEAL .575DIA X .125 (WATER DUCT) ST45105 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,560.00		16,560.00	
	RING, SEAL 1.450DIA X .125 ST45119 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,402.00		1,402.00	
	RING, SEAL OE 49311 / OE51170 (PIE CONNECTION) - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,608.00		5,608.00	
	RING, SEALING (CENTER & REAR RAIL) OE48311 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,194.00		4,194.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581145 - CALUYA (ANTIQUE) DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	ROTO-COIL UNIT OE49262 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,534.00		24,534.00	
	SEAL, (INJECTOR RUBBER) R33813131 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,752.00		1,752.00	
	SEAL, FRONT C/SHAFT OE50254 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,011.00		7,011.00	
	SEAL, REAR C/SHAFT OE50255 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,348.00		9,348.00	
	SLEEVE, INJECTOR OE50207 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	31,680.00		31,680.00	
	SPRING, VALVE INNER EXH OE49260 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,544.00		14,544.00	
	SPRING, VALVE OUTER EXH OE49261 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	STARTER MOTOR BRUSHES OD15415 - 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,684.00		11,684.00	
	SWITCH, OIL PRESSURE 18 PSI CV18339/2 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,268.00		21,268.00	
	SWITCH, TEMPERATURE 106 DEG. C CV18338/5 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,264.00		21,264.00	
	SWITCH, TEMPERATURE 3056353 - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,566.00		12,566.00	
	TUBESTACK AND HEADER ASSEMBLY OE51425 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,471.00		100,471.00	
	TURBOCHARGER OE49342 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	121,118.00		121,118.00	
	VALVE, EXHAUST(NIMONIC) OE50589 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	47,548.00		47,548.00	
	VALVE, INLET OE50588 - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,008.00		25,008.00	
	WASHER NOZZLE SEALING R24113118 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,220.00		11,220.00	
	WASHER, THRUST (OE 1687 & OE 1688) KRP3200 - FOR 163 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,918.00		6,918.00	
					SPARES - TOTAL				6,408,062.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, LOT - DENR PERMITS AND CLEARANCES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								30,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, LOT - HAULING OF SPARES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	84,000.00	84,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								84,000.00					
GENERATION EXPENSES													
	SOFTENED WATER, DISTILLED WATER - ENGINE COOLING, 5GALS/CONTAINER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
GENERATION EXPENSES - TOTAL								10,000.00					
JANITORIAL SERVICES													
	- JANITORIAL SERVICES FOR GUINTARCAN DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	198,000.00	198,000.00		
JANITORIAL SERVICES - TOTAL								198,000.00					
JOB ORDER													
1-OP	INTENDED FOR 192.5KW FG WILSON MODEL 1606-E93TAG4												
	INTENDED FOR 192.5KW FG WILSON MODEL 1606-E93TAG4 - AIR FILTER ELEMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,350.00	28,350.00		
	INTENDED FOR 192.5KW FG WILSON MODEL 1606-E93TAG4 - FAN BELT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,043.00	11,043.00		
	INTENDED FOR 192.5KW FG WILSON MODEL 1606-E93TAG4 - FUEL FILTER ELEMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	192,786.00	192,786.00		
	INTENDED FOR 192.5KW FG WILSON MODEL 1606-E93TAG4 - OIL FILTER ELEMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	167,640.00	167,640.00		
2-OP	FOR 163KW DALE PERKINS MODEL NO: 2006TAG1												
	BELT, ALTERNATOR, OE 49882 - FOR 163KW DALE PERKINS MODEL NO: 2006TAG1		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,600.00	5,600.00		
	FOR 163KW DALE PERKINS MODEL NO: 2006TAG1 - AIR FILTER ELEMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	35,055.00	35,055.00		
	FOR 163KW DALE PERKINS MODEL NO: 2006TAG1 - FAN BELT V- 12MM X1325 MM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,144.00	15,144.00		
	FOR 163KW DALE PERKINS MODEL NO: 2006TAG1 - FUEL FILTER ELEMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,442.00	29,442.00		
	LUBE OIL FILTER, CV2473 - FOR 163KW PERKINS, MODEL NO:2006TAG1		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	38,715.00	38,715.00		
3-OP	FOR 100KW KOMATSU MODEL S6D105-1												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
JOB ORDER													
3-OP	FOR 100KW KOMATSU MODEL S6D105-1												
	FOR 100KW KOMATSU MODEL S6D105-1 - AIR FILTER, ELEMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,500.00	9,500.00		
	FOR 100KW KOMATSU MODEL S6D105-1 - ELEMENT ASSEMBLY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,440.00	9,440.00		
	FOR 100KW KOMATSU MODEL S6D105-1 - FUEL FILTER ASSEMBLY(CARTRIDGE),P/N: 6136-72-6100		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,944.00	40,944.00		
	FOR 100KW KOMATSU MODEL S6D105-1 - OIL FILTER (CATRIDGE)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	37,800.00	37,800.00		
	FOR 100KW KOMATSU MODEL S6D105-1 - V -BELT SET		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,400.00	8,400.00		
4-OP	FOR DAY TO DAY OPERATIONS IN GUINTARCAN DP												
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	855.00	855.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	53,044.00	53,044.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,360.00	17,360.00		
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,125.00	1,125.00		
	DISTILLED WATER - FOR REFILL TO WET CELL BATTERY (1L/BOTTLE)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
5-OP	MECHANICAL CONS. PARTS INTENDED FOR GUINTARCAN DPP												
	AIR FILTER ELEMENT, P/N: 10000-61205 - FOR 192.5KW FG WILSON, ENGINE MODEL: 1606A-E93TAG4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,488.00	12,488.00		
	FAN BELT, P/N: 10000-60276 - FOR 192.5KW FG WILSON, ENGINE MODEL: 1606A-E93TAG4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	FUEL FILTER ELEMENT, P/N: 10000-60309/10000-71549 - FOR 192.5KW FG WILSON, ENGINE MODEL: 1606A-E93TAG4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	143,049.90	143,049.90		
	OIL FILTER ELEMENT, P/N: 10000-60390/10000-68881 - FOR 192.5 KW, FG WILSON, ENGINE MODEL: 1606A-E93TAG4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	87,261.00	87,261.00		
	V-BELT SET, P/N: 04121-21755 - FOR 100KW KOMATSU MODEL: S6D105-1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
F3191S3-JO	REGULAR OVERHAULING (5K RH PMS) OF UNIT 2 - 163 KW GENSET, AND (10K RH PMS) OF U												
	JOB ORDER - MATERIALS - ABRASIVE, SANDPAPER #1000		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,150.00	3,150.00		
	JOB ORDER - MATERIALS - ABRASIVE, SANDPAPER #120		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,150.00	3,150.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
JOB ORDER													
F3191S3-JO REGULAR OVERHAULING (5K RH PMS) OF UNIT 2 - 163 KW GENSET, AND (10K RH PMS) OF U													
	JOB ORDER - MATERIALS - ABRASIVE, SANDPAPER #150 CARBORANDUM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,050.00	1,050.00		
	JOB ORDER - MATERIALS - ABRASIVE, SANDPAPER #600		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,150.00	3,150.00		
	JOB ORDER - MATERIALS - ANTI-SIEZE COMPOUND, COPPER, MIN. HEAT RESISTANCE = 480OC, 350GRAMS/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,648.00	2,648.00		
	JOB ORDER - MATERIALS - CLEANER, CONTACT AEROSOL, SPRAY CAN AEROSOL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,320.00	4,320.00		
	JOB ORDER - MATERIALS - CROCUS CLOTH, ABRASIVE, 9 INCH X 11 INCH , 3SM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	930.00	930.00		
	JOB ORDER - MATERIALS - CUP BRUSH, SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	JOB ORDER - MATERIALS - EPOXY, STEEL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,822.00	3,822.00		
	JOB ORDER - MATERIALS - FOAM, 2IN. X 6IN. X 12IN., OIL ABSORBENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	195.00	195.00		
	JOB ORDER - MATERIALS - GASKET MAKER, MIN. HEAT RESISTANCE = 85¿C, HIGH SILICON GASKET MAKER, 85G/TUBE, (BLUE OR RED RTV)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00		
	JOB ORDER - MATERIALS - GENERATOR CLEANER, SLOW DRYING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	69,000.00	69,000.00		
	JOB ORDER - MATERIALS - GLOVES WORKING, COTTON, ORDINARY STRING WORK GLOVES.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	JOB ORDER - MATERIALS - GREASE, HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,950.00	1,950.00		
	JOB ORDER - MATERIALS - GRINDING COMPOUND, GRADE A, GRIT: 280 COARSE, LAPPING COMPOUND, 350G/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,095.00	1,095.00		
	JOB ORDER - MATERIALS - GRINDING STONE, SIZE: 1 INCH X 2 INCH X 8 INCH , DOUBLE GRIT (FINE & COARSE), SHARPENING STONE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	437.00	437.00		
	JOB ORDER - MATERIALS - HACKSAW BLADE, 18-TEETH HIGH-SPEED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,260.00	1,260.00		
	JOB ORDER - MATERIALS - INSULATING VARNISH, RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,500.00	9,500.00		
	JOB ORDER - MATERIALS - PENETRATING OIL, 16OZ/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	JOB ORDER - MATERIALS - RUGBY, 5 GAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	920.00	920.00		
	JOB ORDER - MATERIALS - WASTE RAGS, CIRCULAR HIGH ABSORBENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
JOB ORDER													
F3191S3-JO REGULAR OVERHAULING (5K RH PMS) OF UNIT 2 - 163 KW GENSET, AND (10K RH PMS) OF U													
	JOB ORDER - MATERIALS - WELDING ROD, TYPE 6013		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
F320129-JO CONSUMBLES MATERIALS FOR PMS OF GENSETS OF 163KW PERKINS AND 192.5KW FG WILSON													
	ABRASIVE - OIL STONE CARBORANDUM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	795.00	795.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	672.00	672.00		
	ABRASIVE - SANDPAPER #120		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	672.00	672.00		
	ABRASIVE - SANDPAPER #600		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	699.90	699.90		
	ADHESIVE - RUGBY, ALL PURPOSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	ANTI-SEIZE COMPOUND - COPPER, MIN HEAT RESISTANCE = 480C, 350GRAMS/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,392.00	3,392.00		
	CROCUS CLOTH - ABRASIVE, 9 INCH X 11 INCH , 3SM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,300.00	6,300.00		
	CUP BRUSH - SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	DEGREASER, WATER SOLUBLE, MULTI-PURPOSE CLEANER, SCENTED, LOW TOXIC - CONSUMBLES MATERIALS FOR PMS OF GENSETS OF 163KW PERKINS AND 192.5KW FG WILSON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00	4,400.00		
	FOAM - 2 INCH X 6 INCH X 12 INCH , OIL ABSORBENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	340.00	340.00		
	GASKET MAKER, THREEBOND 1104 - MIN. HEAT RESISTANCE = 85°C, HIGH SILICON GASKET MAKER, 85G/TUBE, (BLUE OR RED RTV)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00	19,200.00		
	GLOVES WORKING - COTTON, ORDINARY STRING WORK GLOVES.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	GREASE, HIGH TEMP. MULTI-PURPOSE, LITHUIM BASED, GREASE OF NO. 2 - MEDIUM CONSISTENCY COMPOUNDED WITH MICRONIZED MOLYBDENUM DISULFIDE TOGETHER WITH EXTREME PRESSURE AND CORROSSION RESISTING ADDITIVES,		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	GRINDING COMPOUND - GRADE A, GRIT: 280, COARSE, LAPPING COMPOUND, 350G/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,462.00	2,462.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
JOB ORDER													
F320129-JO CONSUMBLES MATERIALS FOR PMS OF GENSETS OF 163KW PERKINS AND 192.5KW FG WILSON													
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN, DIELECTRIC STRENGTH=1400V/MIL,		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
	PENETRATING OIL - OIL LUBRICANT RUST CORROSION PROTECTION, 400ML/CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,450.00	6,450.00		
	WASTE - RAGS, CIRCULAR HIGH ABSORBENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
F320153-JO REGULAR OVERHAULING (5K RH PMS) OF UNIT 2 - 163 KW GENSET,													
	ABRASIVE - SANDPAPER #120		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,135.00	7,135.00		
	ANTI-SEIZE COMPOUND - COPPER, MIN HEAT RESISTANCE = 480C, 350GRAMS/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,392.00	3,392.00		
	CROCUS CLOTH - ABRASIVE, 9 INCH X 11 INCH , 3SM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	EPOXY - STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,821.00	1,821.00		
	FOAM - 2 INCH X 6 INCH X 12 INCH , OIL ABSORBENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	GASKET - NON-ASBESTOS 1/32 X 60 X 60 (0.75)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	954.00	954.00		
	GASKET - NON-ASBESTOS, SIZE: 1/64 X 60 (HIGH TEMP.) BRAND: REINZ		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,615.00	11,615.00		
	GASKET MAKER - MIN. HEAT RESISTANCE = 85°C, HIGH SILICON GASKET MAKER, 85G/TUBE, (BLUE OR RED RTV)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,810.00	1,810.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,720.00	24,720.00		
	GLOVES WORKING - COTTON, ORDINARY STRING WORK GLOVES.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,300.00	1,300.00		
	GREASE - MULTI-PURPOSE, HIGH QUALITY GREASE, 500G/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	675.00	675.00		
	GRINDING COMPOUND - GRADE A, GRIT: 120, COARSE, LAPPING COMPOUND, 350G/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,231.00	1,231.00		
	GRINDING COMPOUND - GRADE A, GRIT: 280, COARSE, LAPPING COMPOUND, 350G/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,231.00	1,231.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
JOB ORDER													
F320153-JO REGULAR OVERHAULING (5K RH PMS) OF UNIT 2 - 163 KW GENSET,													
	GRINDING COMPOUND - GRADE E, GRIT:120, COARSE, LAPPING COMPOUND, 350G/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,231.00	1,231.00		
	GRINDING STONE - SIZE: 1 INCH X 2 INCH X 8 INCH , DOUBLE GRIT (FINE & COARSE), SHARPENING STONE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	982.00	982.00		
	PENETRATING OIL - OIL LUBRICANT RUST CORROSION PROTECTION, 400ML/CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,070.00	5,070.00		
	PENETRATING OIL - WD40, OIL LUBRICANT RUST CORROSION PROTECTION, 16 OZ/CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	963.00	963.00		
	REGULAR OVERHAULING (5K RH PMS) OF UNIT 2 - 163 KW GENSET, - ELECTRICIAN A		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,900.00	6,900.00		
	REGULAR OVERHAULING (5K RH PMS) OF UNIT 2 - 163 KW GENSET, - ELECTRICIAN B		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,450.00	4,450.00		
	REGULAR OVERHAULING (5K RH PMS) OF UNIT 2 - 163 KW GENSET, - FOREMAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,450.00	8,450.00		
	REGULAR OVERHAULING (5K RH PMS) OF UNIT 2 - 163 KW GENSET, - MECHANIC A		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,900.00	6,900.00		
	REGULAR OVERHAULING (5K RH PMS) OF UNIT 2 - 163 KW GENSET, - MECHANIC C		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,450.00	4,450.00		
	RENTAL OF EQUIPMENT AND TOOLS - LOT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	WELDING ROD - TYPE 6013		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
F320208													
	REPAIR OF COOLING PUMP OF UNIT1 - 100KW KOMATSU GENSET - REPAIR OF COOLING PUMP OF 100KW KOMATSU MODEL: S6D105-1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,880.00	26,880.00		
F320208-JO REPAIR/SERVICING/FABRICATION/MACHINING/REWINDING/RECONDITIONING OF GENSET COMPON													
	REWINDING OF EXCITER STATOR AND EXCITER ROTOR - OF 192.5KW/160KW FG WILSON MODEL NO: 1606A-E93TAG4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
JOB ORDER - TOTAL							1,352,011.80						
LIGHT AND WATER													
	MINERAL WATER, 20 LITERS/CONTAINER - POTABLE DRINKING WATER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,550.00	25,550.00		
LIGHT AND WATER - TOTAL							25,550.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
MAINTENANCE OF BUILDING													
	LAMP - LED, MEDIUM BASE (E27) 20W, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	LIGHTING SWITCH, FLUSH TYPE, 2-GANG - 250V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,705.00	1,705.00		
	OUTLET - 6 UNIVERSAL OUTLET & USB CHARGER PORT POWER STRIP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,168.00	3,168.00		
	PAINT - GLOSS LATEX WHITE, 4LTRS/GAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,962.00	1,962.00		
	PAINT, GREEN - RUBBERIZED, FOR CONCRETE FLOOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,100.00	3,100.00		
	ROLLER BRUSH 6" WITH HANDLE - AND TRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,579.50	1,579.50		
				MAINTENANCE OF BUILDING - TOTAL				29,014.50					
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	ABRASIVE SANDPAPER #120		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,317.00	1,317.00		
	CROCUS CLOTH ABRASIVE, 9INCH X 11INCH,3SM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	745.00	745.00		
	EPOXY STEEL, 2.0 OZ./TUBE, 2TUBES(A&B) PER PAIR, 4-10MINS. DRYING TIME		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	910.00	910.00		
	FOAM, 2INCH X 6INCH X 12INCH, OIL ABSORBENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	GASKET MAKER MIN. HEAT RESISTANCE = - 85 C, HIGH SILICON, GASKET MAKER, 85G/TUBE,(BLUE OR RED RTV)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	724.00	724.00		
	GLOVES WORKING COTTON, ORDINARY STRING WORK GLOVES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	680.00	680.00		
	GRINDING STONE SIZE, 1INCH X 2INCH X 8INCH - DOUBLE GRIT, (FINE & COARSE), SHARPENING STONE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	491.00	491.00		
	INSULATING VARNISH, RED,AEROSOL, 20 OZ/CAN, DRY TIME=15MIN,DIELECTRIC STRENGTH=1400V/MIL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,440.00	9,440.00		
	PENETRATING OIL, OIL LUBRICANT RUST, CORROSION PROTECTION, 400ML/CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,799.96	2,799.96		
	WELDING ROD TYPE 6013		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
				MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT - TOTAL				18,086.96					
MATERIALS AND EQUIPMENT													
	BATTERY, INDUSTRIAL - 12VDC, 6SMF, 200AH, MAINTENANCE FREE, 21 PLATES/CELL, RATE: 20HRS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,220.00	29,220.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	DISTILLED WATER, FOR REFILL TO WET CELL (BATTERY) - 35 PLASTIC BOTTLES/CASE, 1 LITER PER BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	EMERGENCY LIGHTS; - 2 BEAMS, WALLMOUNTED, 220 VAC, LED TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,226.00	2,226.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF, AUTO OVERCHARGE & DISCHARGE PROTECTION.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,634.00	8,634.00		
	GRINDER - ELECTRIC; ANGLE GRINDER FOR 7 GRINDING STONE & POWER WIRE BRUSH, 220 VAC, 60HZ SINGLE PHASE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
MATERIALS AND EQUIPMENT - TOTAL							56,580.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - 280ML/150G MIN, SPRAY MIST, SHRINK WRAPPED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	BATTERY - DRY CELL AAA 1.5 VOLTS ALKALINE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50.00	50.00		
	BATTERY - DRY CELL, D, 1.5VOLTS, ALKALINE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	202.00	202.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,590.00	1,590.00		
	BROOM - STICK (TING-TING) USABLE LENGHT:7:50MM MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70.00	70.00		
	CALCULATOR - COMPACT, ELECTRONIC, 12 DIGITS CAP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	155.00	155.00		
	CLEANER - TOILET BOWL AND URINAL, 900ML-1000ML CAP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40.00	40.00		
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	135.00	135.00		
	DUST PAN - PLASTIC WITH HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30.00	30.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	460.00	460.00		
	ERASER - WHITEBOARD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45.00	45.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	95.00	95.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,610.00	4,610.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FLOOR WAX - PASTE TYPE, NATURAL 2.0KG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	915.00	915.00		
	FOLDER - MOROCCO/FANCY, A4 SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	570.00	570.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	660.00	660.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 130 GRAMS MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,908.00	1,908.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,730.00	5,730.00		
	PEN FOR WHITEBOARD - RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	275.00	275.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	110.00	110.00		
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20.00	20.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75.00	75.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				24,245.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK, L210 SERIES - BLACK, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,460.00	1,460.00		
	INK, L210 SERIES - CYAN, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	365.00	365.00		
	INK, L210 SERIES - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	365.00	365.00		
	INK, L210 SERIES - YELLOW, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	730.00	730.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				2,920.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
SECURITY SERVICES													
	- SECURITY SERVICES FOR GUINTARCAN DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	583,992.00	583,992.00		
SECURITY SERVICES - TOTAL								583,992.00					
SPARES													
MECHANICAL SPARE PARTS													
	ACTUATOR, WOODWARD TYPE 1724 - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	71,124.00		71,124.00	
	AUTOMATIC VOLTAGE REGULATOR (AVR), RS 128, INPUT:220/380VAC - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	AVR FUSE - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	360.00		360.00	
	AVR R250 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,220.00		16,220.00	
	AVR R450 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	67,844.00		67,844.00	
	BEARING, NDE, 6315 2RSC3 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00		6,500.00	
	BELLOWS - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	3,510.00		3,510.00	
	BIG END BEARING KIT (STD) - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	15,612.00		15,612.00	
	BOLT - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	8,268.00		8,268.00	
	BOLT METRIC - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	294.00		294.00	
	BOLT METRIC, P/N: 909-374 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,528.00		3,528.00	
	BOLT, P/N: 10000-60226 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,734.00		5,734.00	
	BOLT, P/N: 10000-60227 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,228.00		2,228.00	
	BOLT, P/N: 10000-60228 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,332.00		4,332.00	
	BOLT, P/N: 973-183 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	BOLT, P/N: 981-474 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	934.00		934.00	
	BOLT, P/N: 981-483 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,250.00		9,250.00	
	BOTTOM HOSE - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	3,077.00		3,077.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	BRACKET, P/N: 10000-60232 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,700.00		12,700.00	
	BRACKET, P/N: 10000-60233 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,600.00		11,600.00	
	BREAKER WITH MECHANISM, 400A, SHUNNT TRIP 24VDC - 3-PH, 600V, MOTOR OPERATED MECH, BRND: SCHNEIDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	CARTRIDGE, CORROSION - FOR 100KW KOMATSU ENGINE MODEL NO: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,080.00		10,080.00	
	CHARGE ALTERNATOR - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	57,883.00		57,883.00	
	CHARGING ALTERNATOR - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,066.00		25,066.00	
	CIRCLIP - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	277.00		277.00	
	CIRCLIP, P/N: 929-440 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,155.00		4,155.00	
	CONROD BOLT - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	3,156.00		3,156.00	
	CYLINDER HEAD GASKET - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	31,424.00		31,424.00	
	DAMPER - FOR 100KW KOMATSU ENGINE MODEL NO: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	DIODE BRIDGE ASSEMBLY - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,681.00		40,681.00	
	DIODE FORWARD 70A, 600V, 70HFR80 - FOR 163KW DALE PERKINS MODEL: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	71,300.00		71,300.00	
	DIODE REVERSE, 70A, 600 VOLTS, 70HFR80 - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	56,290.00		56,290.00	
	DIODE ROTATING FORWARD, 70AMPS - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,999.90		24,999.90	
	DIODE ROTATING REVERSE, 70AMPS - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,999.90		24,999.90	
	DOWEL, P/N: 982-509 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	ELEMENT ASSY - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,344.00		3,344.00	
	EMERGENCY KIT(SHUNT) - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	128,768.00		128,768.00	
	EXHAUST MANIFOLD JOINT - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,412.00		8,412.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	EXHAUST VALVE - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	65,544.00		65,544.00	
	FAN DRIVE PULLEY - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	3,012.00		3,012.00	
	FUEL LIFT PUMP - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,340.00		11,340.00	
	FUEL MANIFOLD, P/N:10000-60295 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	FUEL PIPE - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	2,279.00		2,279.00	
	FUEL PIPE, P/N: 10000-60305 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,837.00		6,837.00	
	GASKET - FOR 100KW KOMATSU ENGINE MODEL NO: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,440.00		13,440.00	
	GASKET - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	20,406.00		20,406.00	
	GASKET - SUMP, P/N:10000-60234 - FOR 192.5KW FG WILSON MODEL NO:1606A-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00		16,500.00	
	GASKET KIT - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	7,980.00		7,980.00	
	GASKET, P/N: 10000-60217 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,830.00		9,830.00	
	GASKET, P/N: 10000-60218 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,780.00		2,780.00	
	GASKET, P/N: 10000-60219 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,985.00		2,985.00	
	GASKET, P/N: 10000-60220 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,072.00		6,072.00	
	GASKET, P/N: 10000-60223 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,808.00		17,808.00	
	GASKET, P/N: 10000-60224 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,880.00		4,880.00	
	GASKET, P/N: 10000-60236 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,686.00		3,686.00	
	GASKET, P/N:10000-61681 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	GEAR, IDLER - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	61,729.00		61,729.00	
	GENERATOR BEARING (BALL) - FOR 100KW KOMATSU ENGINE MODEL NO: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,620.00		3,620.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	GUDGEON PIN - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		3,058.00		3,058.00
	GUDGEON PIN, P/N: 10000-60339 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		15,290.00		15,290.00
	HOUSING ASSEMBLY - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		29,928.00		29,928.00
	INJECTION PUMP ASSEMBLY - FOR 100KW KOMATSU ENGINE MODEL: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		108,000.00		108,000.00
	INJECTOR KIT - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		413,256.00		413,256.00
	INJECTOR SLEEVE - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		1,681.00		1,681.00
	INJECTOR SLEEVE, P/N: 10000-60357 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		18,491.00		18,491.00
	INSERT - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		1,560.00		1,560.00
	INSERT EXHAUST - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		1,931.00		1,931.00
	INSERT EXHAUST, P/N: 10000-60355 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		28,965.00		28,965.00
	INSULATOR - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		21,509.00		21,509.00
	INSULATOR, P/N: 10000-60347 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		107,545.00		107,545.00
	INTAKE VALVE - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		47,724.00		47,724.00
	JOINT - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		285.00		285.00
	JOINT INLET MANIFOLD - FOR 100KW KOMATSU ENGINE MODEL NO: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		2,754.00		2,754.00
	JOINT, INLET MANIFOLD - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		14,724.00		14,724.00
	JOINT, P/N: 908-359 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		2,850.00		2,850.00
	KEY - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		9,024.00		9,024.00
	KIT SEAL - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		1,804.00		1,804.00
	KIT, BEARING - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		2,844.00		2,844.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	LINER, CYLINDER - FOR 100KW KOMATSU ENGINE MODEL NO: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	111,600.00		111,600.00	
	LOW OIL PRESSURE SENDER - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,050.00		17,050.00	
	MAGNETIC PICK-UP - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,303.00		14,303.00	
	MAIN BEARKING KIT (STD) - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	23,112.00		23,112.00	
	METAL ASSEMBLY STANDARD - FOR 100KW KOMATSU ENGINE MODEL NO: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	43,400.00		43,400.00	
	METRIC BOLT, P/N: 930-529 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	
	METRIC BOLT, P/N: 974-320 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,280.00		2,280.00	
	METRIC BOLT, P/N: 994-751 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,600.00		4,600.00	
	NOZZLE, FUEL INJECTOR - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	59,592.00		59,592.00	
	NUT, P/N: 974-337 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,772.00		2,772.00	
	O RING - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	4,444.00		4,444.00	
	O RING, P/N: 10000-60214 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,890.00		2,890.00	
	O RING, P/N: 10000-60311 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,946.00		3,946.00	
	O RING, P/N: 10000-60400 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,770.00		2,770.00	
	O RING, P/N: 10000-60402 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,620.00		7,620.00	
	O-RING - FOR 100KW KOMATSU ENGINE MODEL NO: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,288.00		1,288.00	
	O-RING - FOR 100KW KOMATSU ENGINE MODEL: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	23,400.00		23,400.00	
	OIL COOLER KIT - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	109,405.00		109,405.00	
	OIL PUMP - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	48,238.00		48,238.00	
	OIL SEAL - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	4,701.00		4,701.00	
	OIL SEAL, P/N: 10000-70759 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,402.00		9,402.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	OVERHAUL KIT, BOTTOM - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	79,018.00		79,018.00	
	OVERHAUL KIT, TOP - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	37,031.00		37,031.00	
	PIPE - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	24,057.00		24,057.00	
	PIPE - OIL SUCTION, P/N: 10000-60235 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00		8,500.00	
	PISTON AND LINER KIT - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	358,842.00		358,842.00	
	PISTON RING KIT - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	15,884.00		15,884.00	
	PISTON RING, PART#6137-31-2031 - FOR 100KW KOMATSU ENGINE MODEL NO: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00		72,000.00	
	PLUG KIT, P/N: 10000-60414 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,728.00		4,728.00	
	PLUG, P/N: 10000-01505 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,240.00		1,240.00	
	PROBE - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,050.00		8,050.00	
	PULLEY, WATERPUMP - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	2,870.00		2,870.00	
	RADIATOR ASSEMBLY PART#6993-61-9810 - FOR 100KW KOMATSU ENGINE MODEL: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	100,800.00		100,800.00	
	REAR COVER ASSY - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	242,734.00		242,734.00	
	REAR OIL SEAL, P/N: 10000-60190 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	9,300.00		9,300.00	
	REAR OIL SEAL, P/N: 10000-60190 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,300.00		9,300.00	
	RELAY - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,315.00		5,315.00	
	RING, SEAL .575DIA X .125 - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,362.00		7,362.00	
	RING, SEAL 1.450DIA X .125 - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,402.00		1,402.00	
	RING, SEALING - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,206.00		4,206.00	
	ROCKER COVER GASKET - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	33,774.00		33,774.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	ROTATOR - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		1,700.00		1,700.00
	ROTATOR, P/N: 10000-60349 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		39,100.00		39,100.00
	SEAL - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		2,558.00		2,558.00
	SEAL - O RING, P/N: 10000-60299 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		750.00		750.00
	SEAL - O RING, P/N: 10000-64916 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		2,480.00		2,480.00
	SEAL - O RING, P/N: 974-338 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		2,800.00		2,800.00
	SEAL - TIMING CASE COVER, P/N: 10000-60221 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		5,340.00		5,340.00
	SEAL RING - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		6,892.00		6,892.00
	SEAL, FUEL INJECTOR - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		876.00		876.00
	SEAL, P/N: 10000-56856 - FOR 192.5KW FG WILSON MODEL NO:1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		12,790.00		12,790.00
	SEAL, P/N: 10000-60225 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		3,600.00		3,600.00
	SEAT (STANDARD), EXHAUST VALVE - FOR 100KW KOMATSU ENGINE MODEL: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		44,640.00		44,640.00
	SEAT (STANDARD), INTAKE VALVE - FOR 100KW KOMATSU ENGINE MODEL: S6D105-1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		44,640.00		44,640.00
	STARTER MOTOR - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		38,398.00		38,398.00
	SUMP, P/N: 10000-61233 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		45,000.00		45,000.00
	SURGE SUPPRESSOR - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		11,058.00		11,058.00
	TEMP SENSOR - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		11,939.00		11,939.00
	THERMOSTAT KIT - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		8,030.00		8,030.00
	TIMING COVER - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1		46,810.00		46,810.00
	TOPE HOSE - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		1,202.00		1,202.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581155 - GUINTARCAN DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	VALVE GUIDE - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	85,688.00		85,688.00	
	VALVE GUIDE, P/N: 10000-60352 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	171,376.00		171,376.00	
	VALVE KIT - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	5,474.00		5,474.00	
	VALVE SEAT INSERT, P/N: 10000-60353 - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,160.00		17,160.00	
	VALVE SPRING - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	98,592.00		98,592.00	
	VALVE STEM SEAL - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	12/28/2019	01/29/2020	04/02/2020	04/18/2020	GAA-2020 - P1	13,536.00		13,536.00	
	WASHER NOZZLE SEALING - FOR 163KW DALE PERKINS MODEL NO: 2006-TG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,220.00		11,220.00	
	WATER PUMP KIT - FOR 192.5KW FG WILSON MODEL NO: 1606-E93TAG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,817.00		9,817.00	
SPARES - TOTAL							4,544,893.80						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, LOT - PAYMENTS OF TELEGRAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,800.00	28,800.00		
TELEPHONE EXPENSES - TOTAL							28,800.00						
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, LOT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL							5,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581165 - DOONG DIESEL PLANT													
	WATER EXPENSES - FOR DRINKING NEEDS OF PLANT PERSONNEL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	23,520.00	23,520.00		
						- TOTAL	23,520.00						
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, BY LOT - FOR RENEWAL OF LICENSES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00	28,000.00		
						COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL	28,000.00						
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, AS PER TRAVEL - FREIGHT/HANDLING AND OTHER CHARGES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL	60,000.00						
GENERATION EXPENSES													
	MECHANICAL SPARE PARTS												
	SOFTENED WATER - DISTILLED WATER, COOLING WATER, INCLUDING CONTAINER (5 GAL/CONTAINER)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
						GENERATION EXPENSES - TOTAL	10,000.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, BY LOT - FOR TELEPHONE/INTERNET CONNECTION/AND MAILING OF DOCUMENTS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,800.00	28,800.00		
						INTERNET SUBSCRIPTION EXPENSES - TOTAL	28,800.00						
JANITORIAL SERVICES													
	- FOR HOUSEKEEPING/MAINTENANCE OF THE PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	260,000.00	260,000.00		
						JANITORIAL SERVICES - TOTAL	260,000.00						
JOB ORDER													
1-OP	OPERATIONS AND MAINTENANCE - UNIT1 & UNIT2												
	ALTERNATOR BELT, - P/N: 49882 / EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,360.00	9,360.00		
	BATTERY - 12VDC, 8D, INDUSTRIAL, 200AH, LEAD ACID TYPE, WITH SOLUTION AND TERMINAL CLAMP, HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
	BEARING GENERATOR - P/N: 6315-2R5C3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,704.00	15,704.00		
	BELT, - FAN, 12x1325, P/N: OE49892 / EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,160.00	28,160.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581165 - DOONG DIESEL PLANT													
JOB ORDER													
1-OP	OPERATIONS AND MAINTENANCE - UNIT1 & UNIT2												
	BRUSH STEEL - 8" WITH WOOD HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	432.00	432.00		
	FILTER - OIL, P/N: CV2473 / EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,936.00	45,936.00		
	FILTER, - FUEL, P/N: OD 19596 / EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,648.00	15,648.00		
	GASKET MAKER - 85G/TUBE (BLUE OR RED RTV), SILICON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,079.98	2,079.98		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,800.00	42,800.00		
2-JO	REGULAR OVERHAULING (10K RH PMS) OF UNIT 3 - 336KW CUMMINS												
	REGULAR OVERHAULING (10K RH PMS) OF UNIT 3 - 336KW CUMMINS - REGULAR OVERHAULING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
2-OP	OPERATIONS AND MAINTENANCE - UNIT3												
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,704.00	7,704.00		
	DEGREASER, WATER SOLUBLE - OPERATIONS AND MAINTENANCE - UNIT3		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	37,596.00	37,596.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	85,724.00	85,724.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	26,500.00	26,500.00		
	LIQUID SOAP - MULTI-PURPOSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,520.00	5,520.00		
	OPERATIONS AND MAINTENANCE - UNIT3 - AIR FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,520.00	36,520.00		
	OPERATIONS AND MAINTENANCE - UNIT3 - BELT, V RIBBED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,704.00	8,704.00		
	OPERATIONS AND MAINTENANCE - UNIT3 - FUEL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,792.00	4,792.00		
	OPERATIONS AND MAINTENANCE - UNIT3 - LUBE OIL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,800.00	9,800.00		
	OPERATIONS AND MAINTENANCE - UNIT3 - OIL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,168.00	9,168.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,090.00	28,090.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,385.00	8,385.00		
4-JO	STACK EMISSION TESTING												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581165 - DOONG DIESEL PLANT													
JOB ORDER													
4-JO	STACK EMISSION TESTING												
	STACK EMISSION TESTING - STACK EMISSION TESTING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
5-JO	REPAIR/ MACHINING/ FABRICATION/ REWINDING/ SERVICING/ CALIBRATION OF ENGINE AND												
	SUPPLY LABOR, TOOLS, MATERIALS AND EQUIPMENT - FOR THE REPAIR OF RADIATOR TANK PER 163KW PERKINS AT DOONG DPP		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	200,440.00	200,440.00		
JOB ORDER - TOTAL							1,127,062.98						
MATERIALS													
1-OP	OPERATIONS AND MAINTENANCE - UNIT1 & UNIT2												
	GLOVES, KNITTED-COTTON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	760.00	760.00		
JOB ORDER - TOTAL							1,127,822.98						
MAINTENANCE OF BUILDING													
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	530.00	530.00		
	BULB - LED, 20W, 230V/60HZ. HEAVY DUTY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,140.00	11,140.00		
	LIQUID SOAP - MULTI-PURPOSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	495.00	495.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) IVORY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,185.00	4,185.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,550.00	3,550.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) YELLOW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,236.00	2,236.00		
	PAINT - EPOXY, MARINE BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,385.00	2,385.00		
	PAINT - RED LEAD PRIMER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,590.00	1,590.00		
	PAINT - RUBBERIZED, FLOOR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,213.00	3,213.00		
MAINTENANCE OF BUILDING - TOTAL							29,324.00						
MATERIALS AND EQUIPMENT													
	BED - DOUBLE DECK, STEEL FRAME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,672.00	24,672.00		
	DISTILLED WATER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	ELECTRICAL TAPE, PVC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	299.95	299.95		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581165 - DOONG DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	GUN, GREASE - MANUAL LEVER ACTION OPERATED; USES ALL STANDARD 14OZ GREASE TUBE; 3 WAY LOADING; 14OZ CARTRIDGE, BULK & DISPENSER SUCTION LOADING, 5.5 INCHES METAL & HOSE EXTENSION W/ NOZZLE COUPLER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	WELDING ROD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,580.00	1,580.00		
MATERIALS AND EQUIPMENT - TOTAL							35,151.95						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHNER - 280ML, IN CAN, AEROSOL TYPE, SPRAY MIST, ASSORTED SCENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	804.00	804.00		
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	414.00	414.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,320.00	1,320.00		
	BROOM - SOFT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	609.00	609.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	ENVELOPE - BROWN, LONG, KRAFT, 500PC/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	808.00	808.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 100S/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	637.00	637.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED, 50PCS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	262.00	262.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	154.00	154.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	84.00	84.00		
	MOP HANDLE - HEAVY DUTY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	681.00	681.00		
	MOP HEAD - 100% RAYON		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	688.00	688.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,600.00	5,600.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,070.00	3,070.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,080.00	1,080.00		
	TOILET BOWL AND URINAL CLEANER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	390.00	390.00		
	TRASH BAG - PLASTIC, BLACK, 100PC/PACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,450.00	2,450.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					20,551.00								
SECURITY SERVICES													
	- SAFETY AND SECURITY OF POWER PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	584,000.00	584,000.00		
SECURITY SERVICES - TOTAL					584,000.00								
SPARES													
	SPARE PARTS - ELECTRICAL												
	ACTUATOR, UG-WOODWARD, PART NO. B8251-765 SN: 2730		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	142,248.00		142,248.00	
	ADAPTOR, CRANKCASE - P/N: OE47664		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,918.00		32,918.00	
	ALTERNATOR - P/N: 3016627		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,100.00		18,100.00	
	ALTERNATOR, CHARGE, 24VDC - P/N: OD20798		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	125,074.00		125,074.00	
	AUTOMATIC VOLTAGE REGULATOR (AVR) - R450, 10000-47135		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	155,056.00		155,056.00	
	BEARING KIT, BIG-END (STANDARD) - P/N: KRP3008		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,854.00		12,854.00	
	BEARING, BALL - P/N: 6313-2RS, ZFL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,764.00		8,764.00	
	BEARING, CONNECTING ROD - FOR 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	56,760.00		56,760.00	
	BEARING, NDE, 6315 2RSC3 - 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	17,000.00		17,000.00	
	BOLT - P/N: OE23311		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,518.00		10,518.00	
	BREAKER WITH MECHANISM - 400A, 3PHASE, 600V, MOTOR OPERATED MECH., 24VDC, PROTECTION OFFER: NSX 400N MICROLOGIC 2.3 3P 400A 50KA MCCB (LV432693) C/W MOTOR MECHANISM 24VDC (LV432643)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	220,000.00		220,000.00	
	BRUSH, ALTERNATOR/STARTER - P/N: OD19442		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,842.00		5,842.00	
	BRUSHES, STARTER - P/N: OD15415		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,684.00		11,684.00	
	BUSH, B-5633 - P/N: OE28549		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,519.00		1,519.00	
	BUSH, CAMSHAFT (FRONT C/C) - P/N: OE50629		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,534.00		24,534.00	
	CONNECTION, CENTER-C/RAIL - P/N: OE50433		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,378.00		10,378.00	
	CONNECTION, REAR - P/N: OE48309		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,660.00		33,660.00	
	CONNECTION, TRANSFER - P/N: OE49738		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	82,428.00		82,428.00	
	CONTROLLER, GENSET - INTELILITE AMF25		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	47,000.00		47,000.00	
	COOLER, ENGINE CAST - FOR 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	130,856.00		130,856.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581165 - DOONG DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	COTTER - P/N: OE2582		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	420.00		420.00	
	COUNTER, RUN HOUR, 24 VDC, 8 DIGITS, DIN72 - KMH70100		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,864.00		19,864.00	
	COVER, ROCKER LEVER - TAPPET COVER, P/N: 3418881		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,993.00		9,993.00	
	DIODE REVERSE - 100AMP, BOLTED TYPE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,290.00		17,290.00	
	DIODE, FORWARD - FOR 336KW CUMMINS, ROTATING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,290.00		17,290.00	
	DRAINCOCK - P/N: S923E		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	791.00		791.00	
	ELECTRONIC CONTROLLER - DSE8610, GENSET INTELICOMPACT NT MINT REMOTE CONTROLLER FOR 106KW CUMMINS, TRUE RMS MEASUREMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	140,225.00		140,225.00	
	FUEL INJECTION PIPE #6 - P/N:OD20293		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,776.00		27,776.00	
	FUEL OIL FILTER - 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	20,208.00		20,208.00	
	GASKET - LUBE OIL COOLER, FOR 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	2,209.00		2,209.00	
	GASKET, COOLER ELEMENT - FOR 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	1,224.00		1,224.00	
	GASKET, CYLINDER HEAD - FOR 336KW CUMMINS, ASSY		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	14,584.00		14,584.00	
	GASKET, HEAD - P/N: OE50116		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,696.00		2,696.00	
	GASKET, LUBE OIL COOLER HOUSING - 300KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	8,004.00		8,004.00	
	GASKET, MANIFOLD - EXHAUST JOINT, P/N: OE49992, NEW P/N: OE52105		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,824.00		16,824.00	
	GASKET, TOP CNV OIL COOLER - FOR 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	2,209.00		2,209.00	
	GUIDE, VALVE - P/N: OE43070		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,242.00		2,242.00	
	GUIDE, VALVE - P/N: OE46001		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,126.00		4,126.00	
	HOUSING, FAN BEARING - P/N: CV9278		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	HOUSING, OIL COOLER - P/N: 3085955		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	129,459.00		129,459.00	
	INDICATOR, RESTRICTION - P/N: 178957		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,207.00		7,207.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581165 - DOONG DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	INJECTOR - FOR 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	204,300.00		204,300.00	
	INJECTOR ASSEMBLY - P/N: OD20362		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	227,208.00		227,208.00	
	JOINT - FOR 336KW CUMMINS, P/N: 3037282; S/P/N: 4371880		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	21,588.00		21,588.00	
	JOINT - P/N: OE48284, NEW P/N: OE51171		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,221.00		2,221.00	
	JOINT - ROCKER ARM COVER, P/N: OE48297		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,441.98		4,441.98	
	JOINT - ROCKER LEVER COVER GASKET, P/N: 3629140		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,178.00		8,178.00	
	JOINT, INLET MANIFOLD - P/N: OE50250, NEW P/N: OE50904		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,448.00		29,448.00	
	JOINT, T/CASE TO B/PLATE - GEAR COVER GASKET, P/N: 3074690		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,136.00		10,136.00	
	KIT, LINER - FOR 336KW CUMMINS, SUPERSEDED P/N: 4024767		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	199,200.00		199,200.00	
	LINER - 163KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	101,316.00		101,316.00	
	LOWER, ENGINE GASKET SET - FOR 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	58,421.00		58,421.00	
	LUBE OIL FILTER - FOR CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	72,864.00		72,864.00	
	MAIN BEARING KIT - FOR 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	102,228.00		102,228.00	
	MOTOR, STARTING, P/N: 3021038		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,799.00		34,799.00	
	NUT, PLAIN .625UNF - P/N: OE3735		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,802.00		2,802.00	
	OIL PRESSURE SENDER - 10000-60269		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,648.00		36,648.00	
	OVERHAUL KIT, BOTTOM - FOR 163KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	158,036.00		158,036.00	
	OVERHAUL KIT, TOP - FOR 163KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	74,062.00		74,062.00	
	OVERHAULING KIT, TURBO - P/N: KRP1265		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	66,606.00		66,606.00	
	PCB, OVERSPEED CARD, K7000 D122, 24 VDC 3A - END12200		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	PICK-UP, MAGNETIC - P/N: 3034572		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,686.00		11,686.00	
	PIPE, CONNECTING - P/N: OE46271		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	47,322.00		47,322.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581165 - DOONG DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	PISTON - P/N: OE50578		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	157,752.00		157,752.00	
	PISTON, ENGINE - P/N: 3036073		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	69,024.00		69,024.00	
	PLUG, DRAIN - P/N: 206256		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,356.00		3,356.00	
	PLUG, THREADED - P/N: 3037536		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,159.00		3,159.00	
	PLUG, THREADED - P/N: 3202101		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,360.00		3,360.00	
	PLUNGER - PLUG, P/N: OE48862		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,106.00		2,106.00	
	POTENTIOMETER, SPEED TRIM, 2K OHM, 3 WATT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,252.00		18,252.00	
	POTENTIOMETER, VOLTS TRIM, 500 OHM, 3 WATT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,380.00		16,380.00	
	PUMP ASSEMBLY, COOLANT - P/N: OE51145		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	199,882.00		199,882.00	
	PUMP ASSEMBLY, INJECTION - P/N: OX7215/922		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	842,363.00		842,363.00	
	PUMP, FUEL - P/N: 3059651		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	128,540.00		128,540.00	
	PUMP, LUBRICATING OIL - FOR 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	85,840.00		85,840.00	
	PUMP, OIL ASSEMBLY - P/N: OE49859		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	66,256.00		66,256.00	
	PUMP, WATER - P/N: 3011389		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	31,843.00		31,843.00	
	RADIATOR - 163KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	310,000.00		310,000.00	
	RECTIFIER, BRIDGE, CZZ90053		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,956.00		35,956.00	
	REPAIR KIT, WATER PUMP - PRIMING PUMP, P/N: 17717		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,708.00		25,708.00	
	RING, OIL, PISTON - 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	47,016.00		47,016.00	
	RING, PISTON KIT - P/N: KRP1251		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,080.00		49,080.00	
	RING, SEAL .575DIA X .125 - P/N: ST45105		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,362.00		7,362.00	
	RING, SEAL 1.075 RED/WHITE - P/N: ST21903		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,312.00		6,312.00	
	RING, SEAL 1.450DIA X .125 - P/N: ST45119		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,402.00		1,402.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581165 - DOONG DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	RING, SEAL 5.200 X .125 - P/N: OE46017		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,526.00		17,526.00	
	RING, SEALING - P/N: OE44978		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,805.00		2,805.00	
	RING, SEALING - P/N: OE48311		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,206.00		4,206.00	
	RING, SEALING .364 I/DIA - P/N: OE5718		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,626.00		4,626.00	
	ROD, PUSH - FOR 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	35,502.00		35,502.00	
	ROD, PUSH - P/N: OE42184		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,688.00		2,688.00	
	ROTO-COIL UNIT - P/N: OE49262		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,534.00		24,534.00	
	SCREW, CAPTIVE WASHER - P/N: 3012478		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,142.00		1,142.00	
	SCREW, CAPTIVE WASHER CAP - P/N: 3042889		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,716.00		2,716.00	
	SCREW, TAPPET ADJUSTING - P/N: OE41699		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,656.00		33,656.00	
	SEAL - P/N: 33813131, NEW P/N: 3311A042		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,752.00		1,752.00	
	SEAL, FRONT C/SHAFT - P/N: OE50254		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,065.98		42,065.98	
	SEAL, O RING - FOR 336KW CUMMINS, OIL COOLER		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	2,304.00		2,304.00	
	SEAL, O RING - INJECTOR, P/N: 193736		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,058.00		2,058.00	
	SEAL, OIL - FRONT SEAL CRANKSHAFT, P/N: 3016787		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,484.00		12,484.00	
	SEAL, REAR C/SHAFT - P/N: OE50255		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,384.00		9,384.00	
	SEAL, REAR, CRANKSHAFT - FOR 336KW CUMMINS;P/N: 205247		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	3,100.00		3,100.00	
	SEAL/REPAIR KIT - P/N: KRP 1269		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	37,164.00		37,164.00	
	SLEEVE, INJECTOR - P/N: OE50207		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	31,680.00		31,680.00	
	SOLENOID, RUN, 24VDC - 922-246		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	247,736.00		247,736.00	
	SPRING - P/N: OE48864		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,220.00		11,220.00	
	SPRING, COMPRESSION - P/N: 3062415		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,864.00		4,864.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581165 - DOONG DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	SPRING, VALVE INNER - P/N: OE42301		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		3,792.00		3,792.00
	SPRING, VALVE INNER EXH - P/N: OE49260		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		8,412.00		8,412.00
	SPRING, VALVE OUTER - P/N: OE42300		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		8,412.00		8,412.00
	SPRING, VALVE OUTER EXH - P/N: OE49261		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		8,412.00		8,412.00
	STARTER MOTOR - 10000-00378		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		147,799.98		147,799.98
	SWITCH, OIL SENDER - 3846N06		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		22,500.00		22,500.00
	SWITCH, PRESSURE - FOR CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		39,000.00		39,000.00
	SWITCH, PRESSURE - FOR CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		19,360.00		19,360.00
	SWITCH, TEMPERATURE - FOR CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		37,200.00		37,200.00
	SWITCH, TEMPERATURE 106 DEG. C - OIL SENSOR, P/N 10000-61088		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		63,804.00		63,804.00
	TAPPET - P/N: OE50775		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		2,688.00		2,688.00
	TUBESTACK, OIL COOLER - P/N:OE50074		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		89,273.00		89,273.00
	TURBOCHARGER - FOR 336KW CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1		113,564.00		113,564.00
	TURBOCHARGER ASSEMBLY - P/N: OE49342/1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		220,000.00		220,000.00
	UPPER, ENGINE GASKET SET - FOR 336KW CUMMINS, SUPERSEDED P/N: 4352578		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1		48,684.00		48,684.00
	VALVE, EXHAUST(NIMONIC) - P/N: OE50589		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		35,574.00		35,574.00
	VALVE, INLET - P/N: OE50588		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		16,500.00		16,500.00
	WASHER, JOINT M8 - P/N: ST49938		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		8,388.00		8,388.00
	WASHER, THRUST (OE 1687 & OE 1688) - P/N: KRP3200		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		6,918.00		6,918.00
SPARES - TOTAL					6,720,787.94								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581175 - BIRI DIESEL PLANT													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRAT - CHRISTMAS CELEBRATTION		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,648.00	1,648.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								1,648.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND - FOR PAYMENTS OF DENR PERMITS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,750.00	25,750.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - DENR PERMITS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								75,750.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - FOR PAYMENTS OF HAULING FOR ADDITIONAL GENSETS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								100,000.00					
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONER - 2.5HP WINDOW TYPE, INVERTER, LED DISPLAY W/ REMOTE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	165,000.00		165,000.00	
	GLOVES - 15KV, CL2 W/ LEATHER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								185,000.00					
GENERATION EXPENSES													
MECHANICAL SPARE PARTS													
	BEARING, NDE, 6315 2RSC3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	GENERATION EXPENSES - MACHINING AND RECONDITION OF RADIATOR FAN (UNIT NO. 4; 330KW-CUMMINS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	GENERATION EXPENSES - MACHINING AND RECONDITION OF RADIATOR FAN AND HUB		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
GENERATION EXPENSES - TOTAL								96,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - FOR PAYMENTS OF CELLPHONE PRE PAID UNIT AND LAPTOP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00	80,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								80,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581175 - BIRI DIESEL PLANT													
JANITORIAL SERVICES													
	JANITORIAL SERVICES FOR BIRI DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	169,950.00	169,950.00		
JANITORIAL SERVICES - TOTAL								169,950.00					
JOB ORDER													
1-OP	DAY TO DAY OPERATION OF UNIT NO. 4- 330KW- CUMMINS												
	BEARING, 6313 - FOR 163KW- PERKINS (u#1-3)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FILTER- OIL FILTER - FOR 336KW- CUMMINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,920.00	36,920.00		
	OIL SEAL - OIL SEAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,750.00	6,750.00		
3-JO	REPAIR OF SHED HOUSE OF UNIT # 4 CUMMINS												
	REPAIR OF SHED HOUSE OF UNIT # - TO SUPPLY LABOR, MATERIALS, TOOLS AND EQUIPMENT IN THE REPAIR OF SHED HOUSE OF UNIT # 4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
3-OP	POTABLE WATER FOR OPERATION OF UNIT # 1-4 GENSETS												
	POTABLE WATER - REFILL PER CONTAINER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,600.00	39,600.00		
4-OP	DAY TO DAY OPERATION USE OF U#1, U#2 & U#3												
	BATTERY - 12VDC, 4D, INDUSTRIAL, 120AH, LEAD ACID TYPE, WITH SOLUTION AND TERMINAL CLAMP, HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,999.00	24,999.00		
C350014-JO	SERVICING OF GENERATOR COMPONENTS OF U#1-4 GENSETS												
	SERVICING OF GENERATOR COMPONE - TO SUPPLY, LABOR, MATERIALS, TOOLS & EQUIPMENT IN THE SERVICING OF GENERATOR COMPONENTS (REWINDING OF 1 UNIT MAIN STATOR, 2 UNITS EXCITER STATOR & 1 UNIT EXCITER ROTOR) FOR 163KW- PERKINS ON SITE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360,000.00	360,000.00		
F320117-JO	REGULAR OVERHAULING (10K PMS) OF U#1-163KW, PERKINS & U#4-330KW- CUMMINS)												
	5MM X 1M X 10M - GASKET,COMPRESSED,NON-ASBESTOS,3/32 IN. X 60 IN. X60 IN.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	ABRASIVE - CROCUS CLOTH 9 X 12		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	ABRASIVE - OIL STONE CARBORANDUM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,800.00	22,800.00		
	BRUSH - STEEL, VINYL HANDLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,250.00	2,250.00		
	CLEANER - MOTOR FAST DRY-SAFETY SOLVENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	39,000.00	39,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581175 - BIRI DIESEL PLANT													
JOB ORDER													
F320117-JO REGULAR OVERHAULING (10K PMS) OF U#1-163KW, PERKINS & U#4-330KW- CUMMINS)													
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,750.00	27,750.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00	25,000.00		
	CRACK DETECTOR - CHECK SET, (CLEANER, DEVELOPER & PENETRANT), 3CANS/SET		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,500.00	25,500.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/32 X 37 X 14 FT.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00	25,000.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	GLOVES - WORKING. 100% DOTTED COTTON		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	GREASE - MULTI-PURPOSE, HIGH QUALITY GREASE, 500G/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,600.00	21,600.00		
	GRINDING COMPUND,COURSE - REGULAR OVERHAULING (10K PMS) OF U#1-163KW, PERKINS & U#4-330KW- CUMMINS)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,300.00	1,300.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	72,100.00	72,100.00		
	LUBRICANT - ANTI-SEIZE COMPOUND, HI-TEMP. PASTE120GRAM, -40DEG TO 1400 DEG. C. 230 N		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	PENETRATING OIL - WD40, OIL LUBRICANT RUST CORROSION PROTECTION, 16 OZ/CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	REGULAR OVERHAULING (10K PMS) OF U#1-163KW, PERKINS & U#4-330KW- CUMMINS) - SERVICING GENSET COMPONENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400,000.00	400,000.00		
	SILICON SEALANT - 300GM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
F34P0S3-JO REPAIR OF POWERHOUSE ROOFING													
	REPAIR OF POWERHOUSE ROOFING - TO SUPPLY LABOR, MATERIALS, TOOLS & EQUIPMENT IN THE REPAIR OF POWER HOUSE ROOFING, INCLUDING (TRUSSES, FASCIA BOARD, GUTTERS & DOWN SPOUT)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	520,000.00	520,000.00		
JOB ORDER - TOTAL							1,862,169.00						
MATERIALS													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581175 - BIRI DIESEL PLANT													
JOB ORDER													
MATERIALS													
1-OP	DAY TO DAY OPERATION OF UNIT NO. 4- 330KW- CUMMINS												
	FILTER- FUEL, FF105D		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,325.20	22,325.20		
	BELLOWS- EXPANSION EXHAUST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	BELT, V- RIBBED,PP/N: 206996		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,400.00	80,400.00		
	BELT- FAN, K25 X173, 15KX1854		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	118,800.00	118,800.00		
	FILTER, OIL, LF670		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	69,139.70	69,139.70		
	FILTER- AIR FILTER, A8F72		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,480.00	80,480.00		
	FILTER- COOLANT, WF2076		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,974.97	23,974.97		
4-OP	DAY TO DAY OPERATION USE OF U#1, U#2 & U#3												
	FILTER- ELEMENT, LUBE OIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	53,580.00	53,580.00		
	BELT- ALTERNATOR BELT, P/N: OE49891		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	68,760.00	68,760.00		
	BELT- FAN BELT, 3PCS/ PACK,P/N: OE49892		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	196,260.00	196,260.00		
	ELEMENT- AIR CLEANER,P/N: CV9685		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210,359.76	210,359.76		
	FILTER- FUEL FILTER, FF105D		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,100.00	22,100.00		
JOB ORDER - TOTAL							2,838,348.63						
MATERIALS AND EQUIPMENT													
	BED - DOUBLE DECK, STEEL FRAME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	BED MATTRESS - WITH LEATHERETTE COVER SIZE:75 X 36X 4.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		
	BED SHEET - SINGLE FITTED BED SHEET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	CABINET - STEEL 4 DRAWERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	CABINET - STEEL 4 DRAWERS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,900.00	9,900.00		
	CHAIR - SWIVEL, SOFT CUSHION, LEATHERETTE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,080.00	7,080.00		
	CHAIR - SWIVEL, SOFT CUSHION, LEATHERETTE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581175 - BIRI DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	CHAIRS - VISITOR CHAIRS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	DINING TABLE - SIZE 1.00M X 1.00M X 0.75 M H , MELAMINE BOARD TOP, METAL LEGS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	EAR MUFF - UNIVERSAL LIGHTWEIGHT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,500.00	38,500.00		
	EMERGENCY LAMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,700.00	8,700.00		
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00	6,800.00		
	FIRE EXTINGUISHER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	FIRE EXTINGUISHER - PURE HCFC 123, WITH FIRE, RATING OF 1A, 1BC FOR ABC CLASS OF FIRE, SQUEEZE TYPE, NON-ELECTRICAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,500.00	6,500.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	HEATER - TUBULAR, 300W, 200VAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	LADDER - 6 FEET ALUMINUM TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,239.00	4,239.00		
	LADDER - 6 FEET ALUMINUM TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	LAMP - EMERGENCY, RECHARGEABLE 220VAC/12VDC FIREFLY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,900.00	2,900.00		
	OFFICE TABLES - EXECUTIVE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,108.00	1,108.00		
	OFFICE TABLES - EXECUTIVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	PIPE - G.I., SCH. 40 2 DIA X 20'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	RAIN BOOTS - DURABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
	RECHARGABLE FLASHLIGHT - 3 MODES OF CONTROL; HIGH LIGHT, LOW LIGHT AND FLASH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	950.00	950.00		
	RECHARGABLE FLASHLIGHT - 3 MODES OF CONTROL; HIGH LIGHT, LOW LIGHT AND FLASH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	SAFETY HARNESS - WHOLE BODY SUPPORT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	SAFETY SHOES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581175 - BIRI DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	SAFETY SUIT (COVER ALL) - FABRIC MADE OF POLYESTER & COTTON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	WATER DISPENSER - HOT AND COLD, 220VAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	WELDING GLOVES - RUBBERIZED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	WELDING MASK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
MATERIALS AND EQUIPMENT - TOTAL							403,627.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ELECTRICAL TAPE - BIG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	950.00	950.00		
	INK - BLACK 70ML (GENUINE INK)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	INK - CYAN/BLUE 70ML (GENUINE INK)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	INK - MAGENTA 70ML (GENUINE INK)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	INK - YELLOW 70ML (GENUINE INK)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							7,750.00						
SECURITY SERVICES													
	- SECURITY SERVICES FOR BIRI DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	563,472.00	563,472.00		
SECURITY SERVICES - TOTAL							563,472.00						
SPARES													
MECHANICAL SPARE PARTS													
	ADAPTOR - OIL PRESSURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	AMMETER, 0-300 A SCALE, DIN72, FSD: 5A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, RS128 - PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581175 - BIRI DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	BEARING KIT, BIG-END (STANDARD)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,000.00		23,000.00	
	BEARING KIT, BIG-END (STANDARD)		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	12,854.00		12,854.00	
	BEARING, CONNECTING ROD		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	8,700.00		8,700.00	
	BEARING, MAIN STANDARD		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	37,058.00		37,058.00	
	BEARING, NDE, 6315 2RSC3		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00		1,500.00	
	BRIDGE RECTIFIER - PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00		52,000.00	
	BUSH, LITTLE END		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	13,020.00		13,020.00	
	CIRCUIT BREAKER, 600VAC, 3 PHASE - FOR 330KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	108,630.00		108,630.00	
	COOLANT PUMP REPAIR KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,859.00		36,859.00	
	COOLER, ENGINE CAST		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	64,998.00		64,998.00	
	COTTER		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	6,756.00		6,756.00	
	COVER, ROCKER LEVER		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	7,500.00		7,500.00	
	ELECTRIC GOVERNOR CONTROL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	143,000.00		143,000.00	
	FAN, RADIATOR (7 BLADES) - FOR 336KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	FUSE LINK, 10A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	FUSE LINK, OFFSET TYPE, SIZE F1, GEC TYPE GG, 20A - COMPLIES W/ IEC269-1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	FUSE LINK, OFFSET TYPE, SIZE F1, GEC TYPE GG, 2A - COMPLIES W/ IEC269-1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	FUSE LINK, OFFSET TYPE, SIZE F1, GEC TYPE GG, 32A - COMPLIES W/ IEC269-1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	FUSE LINK, OFFSET TYPE, SIZE F1, GEC TYPE GG, 4A - COMPLIES W/ IEC269-1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	FUSE LINK, OFFSET TYPE, SIZE F1, GEC TYPE GG, 6A - COMPLIES W/ IEC269-1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GASKET, COVER PLATE		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	6,000.00		6,000.00	
	GASKET, GEAR COVER		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	10,000.00		10,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581175 - BIRI DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	GASKET, LUBE OIL COOLER HOUSING		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	3,000.00		3,000.00	
	GASKET, ROCKER LEVER COVER		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	7,000.00		7,000.00	
	GEAR, BUSHING WATER IDLER		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	9,000.00		9,000.00	
	I/O INTERFACE MODULE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	148,000.00		148,000.00	
	INJECTOR ASSEMBLY, PERKINS 163KW		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	809,802.00		809,802.00	
	INJECTOR, FOR 336KW- CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	270,000.00		270,000.00	
	INSERT EXHAUST VALVE		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	22,848.00		22,848.00	
	INSERT INLET VALVE		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	20,448.00		20,448.00	
	KIT, LINER		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	45,000.00		45,000.00	
	LOWER, ENGINE GASKET SET		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	48,000.00		48,000.00	
	MAIN BEARING KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	41,544.00		41,544.00	
	MAIN BEARING KIT		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	85,000.00		85,000.00	
	MOTOR, STARTING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,800.00		34,800.00	
	NOZZLE ASSEMBLY (4 HOLE X .38)		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	119,184.00		119,184.00	
	OIL COOLER SEALING RING*		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	935.00		935.00	
	OVERHAUL KIT, BOTTOM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	157,304.00		157,304.00	
	OVERHAUL KIT, BOTTOM		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	237,054.00		237,054.00	
	OVERHAUL KIT, TOP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00		52,000.00	
	OVERHAUL KIT, TOP		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	111,093.00		111,093.00	
	PCB, ALARM EXPANSION, K7000 A299		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	PCB, OVERSPEED CARD, K7000 D122, 24 VDC 3A - CONTACT RESETTABLE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	PICK-UP, MAGNETIC (MPU), 0.1 VRMS @ 500HZ INPUT - 94 HZ MIN INPUT FREQ, 5-1/2 IN X 3/4 IN DIA.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581175 - BIRI DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	PISTON ASSEMBLY		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	157,752.00		157,752.00	
	PISTON/LINER KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,200.00		50,200.00	
	PLATE, THRUST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,500.00		6,500.00	
	POTENTIOMETER, SPEED TRIM, 2K OHM, 3 WATT, WIRE WO - 10-TURN MULTITURN DIAL MECHANISM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	POTENTIOMETER, VOLTS TRIM, 500 OHM, 3 WATT, WIRE W - 10-TURN MULTITURN DIAL MECHANISM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	132,500.00		132,500.00	
	PUMP ASSEMBLY, INJECTION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	905,000.00		905,000.00	
	PUMP, FUEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	128,000.00		128,000.00	
	PUMP, LUBRICATING OIL		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	48,000.00		48,000.00	
	PUMP, OIL ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	66,256.00		66,256.00	
	PUMP, WATER		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	40,000.00		40,000.00	
	RADIATOR - FOR 336KW- CUMMINS		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	120,000.00		120,000.00	
	RELAY, ENERGIZED TO RUN (HRN), 33 RA, 24 VDC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,160.00		38,160.00	
	RELAY, GENERATOR EARTH FAULT (HEL), 240 VAC, 60 HZ - SENSITIVITY: 0.3-1-3 A, OPERATING TIME: 1 SEC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,000.00		38,000.00	
	RELAY, MANUAL SYNC (HMS/HNS), KMK3P, 24 VDC, 510 O - CONTACT: 10A 1/3 HP 120 VAC, 6A 1/2 HP 240 VAC, 10		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	RELAY, REVERSE POWER, TYPE 256-PAT, 480V, 5A, 60HZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	REPAIR KIT, TURBOCHARGER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,362.00		5,362.00	
	RING KIT, PISTON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,180.00		8,180.00	
	RING, OIL, PISTON		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	27,000.00		27,000.00	
	RING, SEALING .364 I/DIA		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	9,252.00		9,252.00	
	ROTATING DIODE FORWARD - FOR 330KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,290.00		17,290.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581175 - BIRI DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	ROTATING DIODE REVERSE - FOR 330KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,290.00		17,290.00	
	ROTO-COIL UNIT		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	24,534.00		24,534.00	
	SEAL, FRONT C/SHAFT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,011.00		7,011.00	
	SEAL, O RING		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	54,000.00		54,000.00	
	SEAL, OIL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00		6,000.00	
	SEAL, OIL		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	5,000.00		5,000.00	
	SEAL, REAR C/SHAFT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,348.00		9,348.00	
	SLEEVE, INJECTOR		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	31,680.00		31,680.00	
	SOLENOID, RUN, 24VDC - ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	110,000.00		110,000.00	
	SPRING, VALVE INNER		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	7,584.00		7,584.00	
	SPRING, VALVE INNER EXH		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	16,824.00		16,824.00	
	SPRING, VALVE OUTER EXH		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	16,824.00		16,824.00	
	SYNCHRONIZER (USS), SPM-A, WOODWARD PART NO. 9905- - WITH ADJUSTMENT FOR PHASE OFFSET, GAIN, STABILITY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	SYNCHROSCOPE (MSY), 360 DEGREE DYNAMOMETER POINTER - 480V, 60 HZ, 96 X 96 MM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	TAPPET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,606.00		1,606.00	
	THERMOMETER - MONITORS: COOLANT TEMP,WATER,OIL & OTHER. 10-150C		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	TRANSDUCER - INPUT: 277V, 5A, 60HZ, KMP22762, PF=0.5		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	TRANSDUCER, KW (UAC) - 480V, 60HZ, CT RATIO: 300/5A RANGE: 0-250KW, CALIB		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	TRANSFORMER, FOR AVR, 30VA, 480/380V 1 PHASE - WITH POLARITY MARKINGS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	TRANSFORMER, SYNCHRONIZING (USY), 480V L-L, 60HZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	TRANSFORMER, VOLTAGE (XV1/XV3), 25VA, 480/240V 1 P - WITH POLARITY MARKINGS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581175 - BIRI DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	TRANSFORMER, VOLTAGE (XV2), 500VA, 480/240V 1PHASE - WITH POLARITY MARKINGS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	TRANSFORMER, VOLTAGE (XV4), 25VA, 277/138V 1 PHASE - WITH POLARITY MARKINGS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	TUBESTACK, OIL COOLER		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	83,549.00		83,549.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	165,000.00		165,000.00	
	UPPER, ENGINE GASKET SET		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	64,000.00		64,000.00	
	VALVE GUIDE, EXHAUST		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	13,134.00		13,134.00	
	VALVE GUIDE, INLET		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	12,942.00		12,942.00	
	VALVE SPRING, OUTER-INLET		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	16,824.00		16,824.00	
	VALVE, EXHAUST (NIMONIC)		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	35,574.00		35,574.00	
	VALVE, INLET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,750.00		2,750.00	
	VOLTMETER - DIN 72,MODEL: 30720B/A3B, AO5, 243-02BVG-SJSJ-SMC6		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	WASHER, THRUST (OE 1687 & OE 1688)		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	6,918.00		6,918.00	
	ADAPTOR, CRANKCASE, PN: OE47664		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	ALTERNATOR, EE8080-03 - P.N: 3016627		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	68,300.00		68,300.00	
	AVR R450M		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
	BEARING, 6313D		YES	PUBLIC BIDDING	12/08/2019	02/19/2020	04/23/2020	05/09/2020	GAA-2020 - P1	52,584.00		52,584.00	
	BOTTOM OVERHAULING GASKET KIT, P/N: K1263		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	73,138.00		73,138.00	
	CONNECTING ROD, ENGINE, P/N: OE50461/1 (WEDGE)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	156,000.00		156,000.00	
	CONNECTION, CENTER-C/RAIL, P/N: OE50433		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,228.00		65,228.00	
	CYLINDER LINER, P/N: OE50763		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	334,800.00		334,800.00	
	ELECTRONIC CONTROLLER - INTELILITE COMAP AMF 25		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00		55,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581175 - BIRI DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET, COOLER ELEMENT, P/N OE44678		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,544.00		16,544.00	
	GASKET, CYLINDER HEAD, P/N: OE50116		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	20,000.00		20,000.00	
	GOVERNOR CONTROLLER - 3044195		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,400.00		23,400.00	
	PIPE INJECTION. 3, CYLINDER ASSEMBLY, P/N: 20390		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,776.00		16,776.00	
	PIPE, COOLANT, P/N: OE50557		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	PIPE, INJCTN NO 5 CYL ASSEMBLY, P/N: OD20392		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	PIPE, INJCTN NO 6 CYL ASSEMBLY, P/N:20393		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	PIPE, INJECTION NO.1 CYLINDER ASSEMBLY, P/N:OD20388		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,456.00		6,456.00	
	PIPE, INJECTION NO.2 CYLINDER ASSEMBLY, P/N: OD20389		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	PIPE, INJECTION NO.4 CYLINDER ASSEMBLY, P/N: OD20391		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	PIPE, PUMP SPILL ASSEMBLY, P/N: OD20301		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	POTENTIOMETER, VOLTS TRIM, 1000HM, 3 WATT, WIRE W - 10-TURN MULTITURN DIAL MECHANISM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	132,500.00		132,500.00	
	ROTATING DIODE FORWARD - 85A, 800V MAX		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,500.00		100,500.00	
	ROTATING DIODE REVERSE - 85A, 800V MAX		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	TOP OVERHAULING GASKET KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	104,000.00		104,000.00	
SPARES - TOTAL					8,015,957.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581185 - SAN ANTONIO DIESEL PLANT													
	20L/CONTAINER PURIFIED DRINKING WATER FOR - PLANT PERSONNEL/PLANT USAGE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
						- TOTAL		24,000.00					
JANITORIAL SERVICES													
	CLEANING PLANT AREA AND OTHER RELATED WORKS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	170,400.00	170,400.00		
						JANITORIAL SERVICES - TOTAL		170,400.00					
JOB ORDER													
1-OP	PLANT OPERATION USAGE												
	AIR FILTER - FOR CUMMINS 250kW,P/N:AF928M		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,260.00	42,260.00		
	AIR FILTER - 300kW P/N: AF872		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,450.00	32,450.00		
	AIR FILTER ELEMENT - 250kW CUMMINS,P/N: AF928M		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	38,034.00	38,034.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	104,000.00	104,000.00		
	BELT - BELT, V RIBBED:P/N 3040303		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,108.00	12,108.00		
	COOLANT - PROPYLENE GLYCOL PREMIX(50/50),5GAL/PAIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,180.00	16,180.00		
	COOLANT FILTER - 250kW CUMMINS,P/N:WF2076		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,280.00	36,280.00		
	COOLANT FILTER - 300kW,P/N; 300kW CUMMINS,P/N:LFW4074		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,350.00	45,350.00		
	DETERGENT - POWDER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	FAN BELT - FOR PERKINS 163kW,P/N:OE49882		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	132,000.00	132,000.00		
	FAN BELT - P/N:178708		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,360.00	23,360.00		
	FUEL FILTER - 250 KW CUMMINS:P/N:FS1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FUEL FILTER - P/N:FF105D		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,850.00	13,850.00		
	FUEL FILTER ELEMENT - FOR 336 KW CUMMINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,160.00	22,160.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00	17,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581185 - SAN ANTONIO DIESEL PLANT													
JOB ORDER													
1-OP	PLANT OPERATION USAGE												
	LUBE OIL FILTER - FOR PERKINS 163kW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,690.00	39,690.00		
	LUBE OIL FILTER - P/N:LF777		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,800.00	31,800.00		
	LUBE OIL PRESSURE SWITCH - FOR 250kW CUMMINS,P/N:3056344		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,920.00	17,920.00		
	OIL FILTER - FOR 300kW CUMMINS:P/N:3889311		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,800.00	31,800.00		
	OIL FILTER - 250kW CUMMINS,P/N: LF9009		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,768.00	6,768.00		
	PENETRATING OIL - OIL LUBRICANT RUST CORROSION PROTECTION, 16OZ/CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,328.00	6,328.00		
	PLANT OPERATION USAGE - SWITCH, PRESSURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,920.00	17,920.00		
	PLANT OPERATION USAGE - WASHER, FIBER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	PLANT OPERATION USAGE - SPACE HEATER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,300.00	54,300.00		
	RAGS - WASTE RAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
NEW2-JO	REPAIR / SERVICING OF GENSET COMPONENTS												
	REPAIR / SERVICING OF GENSET COMPONENTS - JOB ORDER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00	65,000.00		
NEW4-JO	RENOVATION OF RESTROOM OF POWERHOUSE												
	RENOVATION OF RESTROOM OF POWERHOUSE - JOB ORDER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
JOB ORDER - TOTAL							958,058.00						
MATERIALS													
NEW3-JO	FABRICATION OF TEMPORARY SHEDS FOR MODULAR GENSETS												
	FABRICATION OF 3 TEMPORARY SHEDS FOR 3 GENSETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
JOB ORDER - TOTAL							1,258,058.00						
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 3/8 X 4 X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,400.00	3,400.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,236.00	2,236.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581185 - SAN ANTONIO DIESEL PLANT													
MAINTENANCE OF BUILDING													
	BRUSH - PAINT BRUSH 1 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720.00	720.00		
	BRUSH - PAINT BRUSH 2 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	492.00	492.00		
	BRUSH - PAINT BRUSH 4 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	570.00	570.00		
	BULB - LED, 20W , 230V/60HZ. HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,848.00	16,848.00		
	LUMBER - 2X2X12 S4S KD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,625.00	10,625.00		
	LUMBER - 2X3X12 S4S KD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,940.00	5,940.00		
	ROLLER BRUSH - 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	612.00	612.00		
				MAINTENANCE OF BUILDING - TOTAL				49,643.00					
MATERIALS AND EQUIPMENT													
	EAR PLUG HEARING PROTECTION - REUSABLE, SILICONE RUBBER, WITH CHORD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	GOOGLES - SAFETY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,524.00	1,524.00		
	LADDER - MULTIPURPOSE, ALUMINUM LADDER, FOLDING, STEP LADDER, SCAFFOLD EXTENDABLE, HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,230.00	4,230.00		
	RAINCOAT - HEAVY DUTY, WATERPROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,830.00	5,830.00		
	WELDING GLOVES - RUBBERIZED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
				MATERIALS AND EQUIPMENT - TOTAL				12,904.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	414.00	414.00		
	BALLPEN - WITH LOGO, IEC MATERIALS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,296.00	1,296.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	190.00	190.00		
	MOP HANDLE - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	454.00	454.00		
	MOP HEAD - 100% RAYON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,032.00	1,032.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,900.00	2,900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581185 - SAN ANTONIO DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	TAPE - ELECTRICAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64.00	64.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						7,750.00							
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL						2,000.00							
SECURITY SERVICES													
	SECURING PLANT FACILITIES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	584,000.00	584,000.00		
SECURITY SERVICES - TOTAL						584,000.00							
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	ALTERNATOR - FOR 250KW CUMMINS,P/N:3016627		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,721.00		17,721.00	
	ALTERNATOR, CHARGE, 24VDC - FOR 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	115,766.00		115,766.00	
	AVR R450 - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	79,461.00		79,461.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, RS128-A - 220/380 V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	56,986.00		56,986.00	
	BELT,OE49882 - FOR 163KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,842.00		5,842.00	
	BRUSHES, STARTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,842.00		5,842.00	
	CIRCUIT BREAKER - ABB T5N 630;PR222DS/P-LSI In 630 3P F F		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	122,697.00		122,697.00	
	CONNECTING ROD ASSEMBLY - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	156,000.00		156,000.00	
	CONNECTING ROD BEARING KIT - FOR 250KW CUMMINS;P/N;214950		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,500.00		10,500.00	
	CONNECTING ROD BEARING, 205840 - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581185 - SAN ANTONIO DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	CONTROLLER, ELECTRONIC, ACCREL COMAP - IL-NT AMF25,IL3AMF25BAA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	140,225.00		140,225.00	
	CONTROLLER, ELECTRONIC, INTELLITE COMAP - ICMT-MINT,InteliCompact-MINT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	140,225.00		140,225.00	
	CYLINDER HEAD ASSEMBLY - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	172,146.00		172,146.00	
	CYLINDER LINER - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,570.00		42,570.00	
	FUEL INJECTOR ASSEMBLY - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	261,000.00		261,000.00	
	FUEL PUMP ASSEMBLY - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	117,338.00		117,338.00	
	GASKET, CYLINDER HEAD - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,130.00		1,130.00	
	GENERATOR BEARING, 6313-2R51/C3 - FOR 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	GENERATOR BEARING, 6315 2RS/C3 - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	GOVERNOR CONTROLLER - P/N:3044196		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	134,483.00		134,483.00	
	IDLER GEAR - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,183.00		4,183.00	
	LINER - FOR 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	101,316.00		101,316.00	
	LOWER ENGINE GASKET SET - FOR 250KW CUMMINS,P/N:3801235		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	44,500.00		44,500.00	
	LOWER ENGINE GASKET SET, 3801007 - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	44,500.00		44,500.00	
	LUBE OIL COOLER ASSY PN: 3412285, - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	62,700.00		62,700.00	
	LUBE OIL COOLER GASKET - FOR 250KW CUMMINS,P/N:3047464		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,400.00		1,400.00	
	MAGNETIC PICK-UP - ,P/N:3034572		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,024.00		2,024.00	
	MAIN BEARING KIT - FOR 250KW CUMMINS,P/N:3801260		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,500.00		10,500.00	
	MAIN BEARING KIT, 205140 - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00		10,500.00	
	O-RING, INJECTOR - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,058.00		2,058.00	
	OIL COOLER SEALING RING - FOR 250KW CUMMINS,P/N:3045979		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	500.00		500.00	
	OVERHAUL KIT, BOTTOM - FOR 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	474,108.00		474,108.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581185 - SAN ANTONIO DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	OVERHAULING KIT, TURBO - FOR 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,303.00		33,303.00	
	PCB, OVERSPEED CARD, K7000 D122, 24 VDC 3A - CONTACT RESETTABLE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	37,796.00		37,796.00	
	PISTON - FOR 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	157,752.00		157,752.00	
	PISTON RING KIT - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,600.00		24,600.00	
	PISTON RING KIT - FOR 250KW CUMMINS,P/N:4089812		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00		11,400.00	
	PISTON RING KIT, 3025451 300KW - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	PUMP ASSEMBLY, COOLANT - FOR 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	99,941.00		99,941.00	
	PUMP ASSEMBLY, INJECTION - FOR 163KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	850,000.00		850,000.00	
	PUMP ASSEMBLY, OIL - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00		45,000.00	
	PUMP ASSEMBLY, WATER - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	33,100.00		33,100.00	
	PUSH ROD - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,022.00		5,022.00	
	RADIATOR ASSEMBLY - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	104,567.00		104,567.00	
	RECTIFIER, BRIDGE, ASSEMBLY - FOR 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,616.00		35,616.00	
	ROTATING DIODE FORWARD - ,85HFR120 DIODE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,290.00		17,290.00	
	ROTATING DIODE REVERSE - 85HF120,DIODE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,290.00		17,290.00	
	STARTER MOTOR ASSY - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	34,100.00		34,100.00	
	SWITCH, COOLANT TEMPERATURE - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,283.00		6,283.00	
	SWITCH, OIL PRESSURE - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,878.00		2,878.00	
	SWITCH, OIL PRESSURE 18 PSI - FOR 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,268.00		21,268.00	
	SWITCH, TEMPERATURE - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,878.00		2,878.00	
	SWITCH, TEMPERATURE 106 DEG. C - FOR 163KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,268.00		21,268.00	
	TAPPET COVER - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,688.00		4,688.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581185 - SAN ANTONIO DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	TURBOCHARGER ASSEMBLY - FOR 250KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	160,000.00		160,000.00	
	UPPER ENGINE GASKET SET - FOR 250KW CUMMINS,P/N:4024918		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00		28,000.00	
	UPPER ENGINE GASKET SET, 3803598 , - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	AVR - EA08 A/RS		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	140,000.00		140,000.00	
	AVR - GAV-R 20A		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	240,000.00		240,000.00	
SPARES - TOTAL							4,581,261.00						
WORK ORDER													
	CONSTRUCTION OF PLANT PERIMETER FENCE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	900,000.00		900,000.00	
WORK ORDER - TOTAL							900,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581195 - CAPUL DIESEL PLANT													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	- CHRISTMAS/ANNIVERSARY CELEBRATION		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL						5,000.00							
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL						20,000.00							
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES		YES	SHOPPING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	123,600.00	123,600.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						123,600.00							
GENERAL PLANT EQUIPMENT													
	BATTERY CHARGING EQUIPMENT - 12/24 VDC ,220VAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	HOTSTICK - FIBERGLASS MATERIAL, LENGTH 8 FT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	INSULATION RESISTANCE - 5KV, TEST VOLTAGE: 250V, 500V, 1000V, 2500V, 5000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	76,000.00		76,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						196,000.00							
GENERATION EXPENSES													
	WATER EXPENSES - DRINKING WATER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,000.00	27,000.00		
GENERATION EXPENSES - TOTAL						27,000.00							
JANITORIAL SERVICES													
	- WINNING BIDDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	340,800.00	340,800.00		
JANITORIAL SERVICES - TOTAL						340,800.00							
JOB ORDER													
01-OP	FOR DAILY OPERATION OF THE PLANT												
	AIR FILTER - P/N: A-6207 FOR CUMMINS 150KW OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
	AIR FILTER ELEMENT - P/N: 10000-61205, FOR 160KW FG WILSON OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	63,600.00	63,600.00		
	FOR DAILY OPERATION OF THE PLANT - SPACE HEATER, 440V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00	70,000.00		
	FUEL FILTER - P/N: FF5052, FOR 150 KW CUMMINSOR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,756.00	15,756.00		
	FUEL FILTER ELEMENT - P/N: 10000-77057 / 10000-71549, FOR 160KW FG WILSON OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	174,900.00	174,900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581195 - CAPUL DIESEL PLANT													
JOB ORDER													
01-OP FOR DAILY OPERATION OF THE PLANT													
	LUBE OIL FILTER - P/N: LF340/91PY162/3401544 FOR 150 CUMMINS OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,480.00	60,480.00		
	OIL FILTER - P/N: 10000-68881 / 10000-77058 FOR 160KW FG WILSON OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	155,790.00	155,790.00		
02-OP PLANT DAY TO DAY CLEANLINESS													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	ABRASIVE - SANDPAPER #600		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PENETRATING OIL - WD40, OIL LUBRICANT RUST CORROSION PROTECTION, 16 OZ/CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
0530010-JO TEMPORARY SHED OF DRUMS													
	- TEMPORARY SHED OF DRUMS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00		
F32L1S3-JO REGULAR OVERHAULING (10K RH PMS) OF UNIT 1AND 2													
	CROCUS CLOTH - ABRASIVE, 9 INCH X 11 INCH , 3SM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20.00	20.00		
	GREASE - MULTI-PURPOSE, HIGH QUALITY GREASE, 500G/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12.00	12.00		
	GRINDING STONE - SIZE: 1 INCH X 2 INCH X 8 INCH , DOUBLE GRIT (FINE & COARSE), SHARPENING STONE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12.00	12.00		
	RAGS - WASTE RAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20.00	20.00		
	SAND PAPER - ABRASIVE #120, 23 X 14CM, WET/DRY SILICON CARBIDE - FOR STEEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40.00	40.00		
F3824S2-JO REPAIR/MACHINING OF GENSET COMPONENTS													
	- REPAIR/MACHINING OF GENSET COMPONENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
F3934S2-JO IMPROVEMENT OF BUNKHOUSE													
	- TO SUPPLY MATERIALS, LABOR IN THE REPAIR OF BUNKHOUSE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	148,767.00	148,767.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581195 - CAPUL DIESEL PLANT													
JOB ORDER													
F3XQ1S1-JO TANK CALIBRATION OF CYLINDRICAL DIESEL FUEL STORAGE TANK WITH ESTIMATED EFFECTIV													
	- TANK CALIBRATION OF CYLINDRICAL DIESEL FUEL STORAGE TANK WITH ESTIMATED EFFECTIVE VOLUME OF 320,000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00	180,000.00		
JOB ORDER - TOTAL							1,308,897.00						
MAINTENANCE OF BUILDING													
	BRUSH - PAINT 2"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	432.00	432.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
	BULB - -LED, 20W, 230V/60HZ. HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00	16,500.00		
	ELECTRICAL WIRE - 2.0 MM, STRANDED WIRE, THW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	ELECTRICAL WIRE - 3.5MM, STRANDED WIRE, THW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	JUNCTION BOX - 4"X 4" PLASTIC ,WITH COVER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	OUTLET - CONVENIENCE 2 IN GANG, 220 VAC WITH GROUND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,136.00	2,136.00		
	PAINT - GLOSS LATEX PAINT IVORY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	PAINT - LACQUER THINNER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	340.00	340.00		
	PVC PIPE - - PVC PIPE 1/2 INCH DIA X 3 METERS BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	RECEPTACLE - PLASTIC, 15A, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	804.00	804.00		
	ROLLER BRUSH - - 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	468.00	468.00		
	SWITCH - 2-GANG W/ PLATE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00	1,920.00		
MAINTENANCE OF BUILDING - TOTAL							51,100.00						
MATERIALS AND EQUIPMENT													
	CHAIN BLOCK (HEAVY DUTY) - 3 TONNER (MADE IN US/JAPAN OR GERMANY)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	FIRE EXTINGUISHER - PURE HCFC 123, WITH FIRE, RATING OF 1A, 1BC FOR ABC CLASS OF FIRE, SQUEEZE TYPE, NON-ELECTRICAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	FITTING - TEE, PIPE, PVC 1/2 DIA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	GATE VALVE - GI 1/2 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581195 - CAPUL DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	PULLER, BEARING - SMALL, 3 LEGS, 6 HD, KUKKO OR EQUIV		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00	6,500.00		
	RULER - STAINLESS 12 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	SIGHT GLASS - 50 PSI 400X41X250MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,568.00	2,568.00		
	THERMOMETER - INDUSTRIAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
MATERIALS AND EQUIPMENT - TOTAL								29,568.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,350.00	4,350.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								4,350.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK T6641		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	INK REFILL - EPSON L210 SERIES, CYAN T6642		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA T6643		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	INK REFILL - EPSON L210 SERIES, YELLOW T6644		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								2,700.00					
OTHER OUTSIDE SERVICES													
	- ENGINEER II		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, MONTHLY BASIS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,450.00	15,450.00		
POSTAGE & COURIER SERVICES - TOTAL								15,450.00					
SECURITY SERVICES													
	- WINNING BIDDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	583,992.00	583,992.00		
SECURITY SERVICES - TOTAL								583,992.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581195 - CAPUL DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	BEARING, NDE, 6315 2RSC3 - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	43,019.00		43,019.00	
	BELLOWS - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,098.00		3,098.00	
	BIG END BEARING KIT - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,186.00		7,186.00	
	CAMSHAFT - FOR 160KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	126,900.00		126,900.00	
	CONTROLLER, GENERATOR, POWERWIZARD 2.1 - FOR 160KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	52,109.00		52,109.00	
	CYLINDER HEAD GASKET - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	55,336.00		55,336.00	
	EXHAUST VALVE - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,800.00		49,800.00	
	FUEL PIPE - FOR 160 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,014.00		40,014.00	
	GUIDE - FOR 160KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,178.00		35,178.00	
	HARNESS, ENGINE - FOR 160		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	128,202.00		128,202.00	
	INJECTOR SLEEVE - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,330.00		15,330.00	
	INJECTOR SLEEVE REMOVER KIT - FOR 160KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,218.00		24,218.00	
	INSERT EXHAUST - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,660.00		27,660.00	
	INTAKE VALVE - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,270.00		36,270.00	
	KIT SEAL - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,088.00		38,088.00	
	LIFT PUMP KIT - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,230.00		10,230.00	
	MAIN BEARKING KIT (STD) - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,708.00		11,708.00	
	OIL COOLER KIT - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	103,523.00		103,523.00	
	PISTON AND LINER KIT - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	52,657.00		52,657.00	
	PUSHROD - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,504.00		27,504.00	
	REAR OIL SEAL - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,260.00		28,260.00	
	TAPPET - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,986.00		8,986.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581195 - CAPUL DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	TURBOCHARGER - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	890,236.00		890,236.00	
	VALVE GUIDE - FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	97,644.00		97,644.00	
	VALVE SEAT INSERT - INTAKE FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,232.00		14,232.00	
	VALVE SPRING - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	44,346.00		44,346.00	
	WATER PUMP KIT - FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,846.00		17,846.00	
	ACTUATOR, 24V, WOODWARD TYPE 1724 - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	172,960.00		172,960.00	
	AVR R250 - P/N: 10000-61859 FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,220.00		16,220.00	
	AVR R438		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,765.00		34,765.00	
	AVR R450M - P/N: 10000-47135 FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	130,274.00		130,274.00	
	BEARING CONN. ROD - P/N: C3950661		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	BRIDGE RECTIFIER - P/N; (C2290053)GB44706 FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,978.00		17,978.00	
	CIRCUIT BREAKER AND MACHANISM ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	CIRCUIT BREAKER ASSEMBLY - NSX 400H,3P,400A WITH MOTOR MECHANISM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	207,640.00		207,640.00	
	COM.AP CONTROLLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	DIODE BRIDGE ASSEMBLY - P/N:922-246 FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	37,080.00		37,080.00	
	FAN BLADE - P/N: 10000-63062 FOR 160KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	101,000.00		101,000.00	
	FUEL INJECTION PUMP - P/N: C4940749		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	KIT, BOTTOM OVERHAUL GASKET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	59,753.00		59,753.00	
	KIT, TOP OVERHAULING GASKET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,500.00		30,500.00	
	LOW OIL PRESSURE SENDER - P/N: 10000-60269 FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,050.00		17,050.00	
	MAGNETIC PICK-UP - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,910.00		29,910.00	
	MAGNETIC PICK-UP - P/N: 10000-05402 FOR 160 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,303.00		14,303.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581195 - CAPUL DIESEL PLANT													
SPARES													
	MAIN BEARING - P/N: C3944153		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	46,200.00		46,200.00	
	MAIN BEARING - P/N: C3944158		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	39,600.00		39,600.00	
	MOTOR, STARTING - P/N: 10000-00378 FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,398.00		38,398.00	
	OIL TEMPERATURE GAUGE - 60-150 DEG.C,2 INCH DIA WITH CAPILLARY TUBE 72 INCH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	OIL TEMPERATURE SENSOR - P/N: 10000-61088 FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,030.00		4,030.00	
	PCB, CONTROL & PROTECTION, K7000 A212 - OVERSPEED, D122 FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,290.00		17,290.00	
	POTENTIOMETER, SPEED TRIM, 2K OHM, 3 WATT, WIRE WO - 10-TURN MULTITURN DIAL MECHANISM , KRP20215		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,835.00		9,835.00	
	POTENTIOMETER, VOLT TRIM - 2KR, 500 OHMS, 3W, KRP 10100		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,620.00		7,620.00	
	RELAY - (HGR),GOVERNOR RELAY, 10A,240VAC,28 BDC,COIL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	RELAY - P/N: 10000-60260 FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,615.00		5,615.00	
	RELAY, ENERGIZED TO RUN (HRN), 33 RA, 24 VDC - 33RA, 24VAC,28BDC FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,148.00		15,148.00	
	ROTATING DIODE FORWARD - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,910.00		49,910.00	
	ROTATING DIODE REVERSE - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	39,403.00		39,403.00	
	SENSOR, AIR PRESSURE - P/N: 10000-60273FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,188.00		16,188.00	
	SENSOR, OIL PRESSURE - P/N: 10000-60269 FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,537.00		14,537.00	
	SENSOR, WATER TEMPERATURE - P/N: 10000-60267 FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,908.00		2,908.00	
	SHUNT TRIP - P/N: 10000-00122 FOR 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,206.00		11,206.00	
	VIBRATION DAMPER - P/N: 10000-60385		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
SPARES - TOTAL					3,767,901.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581195 - CAPUL DIESEL PLANT													
TELEPHONE EXPENSES													
TELEPHONE EXPENSES													
			NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,926.00	9,926.00		
TELEPHONE EXPENSES - TOTAL													
9,926.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
	BALLPEN - WITH LOGO, IEC MATERIALS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
- TOTAL								900.00					
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,792.00	1,792.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								1,792.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	51,500.00	51,500.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								51,500.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,100.00	17,100.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								17,100.00					
GENERAL PLANT EQUIPMENT													
	AIR COMPRESSOR - PORTABLE, 2 HP, 220V, 60HZ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	CUTTING OUTFIT - HEAVY DUTY, OXY ACETYLENE CUTTING/WELDING OUTFIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	GAS - ACETYLENE/OXYGEN TANK, BRAND NEW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	HYDRAULIC PUSH-PULLER - 20T INDUSTRIAL GRADE INTEGRAL TYPE, HIGH QUALITY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	INVERTER WELDING MACHINE - 200AMP, 230V,TIG-200C, AC/DC INVERTER TIG-ARC WELDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	WASHER - HIGH PRESSURE, 3000 PSI, 2.4GPM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	CHARGER, BATTERY - 12/24 VDC, 220 VAC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	39,000.00		39,000.00	
	WRENCH, AIR OPERATED - HEAVY DUTY 1 INCH IMPACT WRENCH 1300W		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								294,000.00					
JANITORIAL SERVICES													
	- JANITORIAL SERVICES FOR SAN VICENTE DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	340,800.00	340,800.00		
JANITORIAL SERVICES - TOTAL								340,800.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
JOB ORDER													
1-OP DAY TO DAY OPERATION OF SAN VICENTE DPP													
	BOLT - HEXAGONAL STEEL COMPLETE WITH NUT AND LOCKWASHER 5/16 DIA. X 1 NC FULL THREAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	108.00	108.00		
	ELBOW - G.I., 1 X 45		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	105.00	105.00		
	EPOXY - STEEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	EPOXY - STEEL, SINGLE COMPONENT, HIGH HEAT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	564.00	564.00		
	FITTING - BUSHING REDUCER G.I. SCHEDULE 40 1/2 X3/4 STD.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90.00	90.00		
	FITTING - ELBOW, REDUCER, G. I., PIPE 1 X 3/4 , SCH. 40		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28.00	28.00		
	FITTING - UNION, PIPE, G.I. 1/2 DIA.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	110.00	110.00		
	G. I. NIPPLE - 2 INCH X 2 INCH SCH 40		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	69.00	69.00		
	GATE VALVE - 2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	448.00	448.00		
	HOSE - CHEMICAL, WITH PLY 1/2 INCHES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	195.00	195.00		
	PIPE - G.I., SCH. 40 1-1/4 DIA. X 20'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,786.00	2,786.00		
	STOP LEAK - F11.20337-0042		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90.00	90.00		
	TAPE, TEFLON - DAY TO DAY OPERATION OF SAN VICENTE DPP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	51.00	51.00		
	THREEBOND GASKET - CZZ90138		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180.00	180.00		
	VALVE BALL - 10000-45835, 1000045835		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	WATER FINDER - TUBE TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
2-OP OPERATION & MAINTENANCE OF U#1 - MECHANICAL													
	AIR FILTER ELEMENT, A6207 S/F - FOR UNIT#1-163KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,530.00	17,530.00		
	ALTERNATOR BELT - FOR UNIT#1-163KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,000.00	39,000.00		
	FAN BELT V- 12MM X1325 MM - FOR UNIT#1-163KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,500.00	42,500.00		
	FILTER, FUEL - FOR UNIT #1-163KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,760.00	13,760.00		
	LUBE OIL FILTER - FOR UNIT#1-163KW PERKINS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,790.00	26,790.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
JOB ORDER													
2-OP	OPERATION & MAINTENANCE OF U#1 - MECHANICAL												
	NON-COMPRESSED, ASBESTOS 1/16 X 60 X 60 KLINGER - FOR UNIT#1-163KW PERKINS	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		32,000.00	32,000.00		
	SPACE HEATER - FOR UNIT#1-163KW PERKINS	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		14,000.00	14,000.00		
3-OP	WATER FOR OPERATION OF SAN VICENTE DPP												
	WATER, MINERAL - 20 LITERS CAPACITY IN A PLASTIC CYLINDER	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		18,000.00	18,000.00		
4-OP	OPERATION & MAINTENANCE OF U#2 - MECHANICAL												
	AIR FILTER ELEMENT - FOR UNIT#2-100KW DALE PERKINS	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		33,020.00	33,020.00		
	ALTERNATOR BELT - FOR UNIT#2-100KW DALE PERKINS	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		28,000.00	28,000.00		
	FILTER, FUEL ELEMENT - FOR UNIT#2-100KW DALE PERKINS	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,320.00	10,320.00		
	FILTER, LUBE OIL - FOR UNIT#2-100KW DALE PERKINS	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		14,840.00	14,840.00		
	FUEL FILTER PRIMARY - FOR UNIT#2-100KW PERKINS	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		26,000.00	26,000.00		
	ROCKER SHAFT ASSEMBLY - FOR UNIT#2-100KW DALE PERKINS	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		12,320.00	12,320.00		
	SWITCH, OIL PRESSURE - FOR UNIT#2-100KW DALE PERKINS	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		25,000.00	25,000.00		
N1-JO													
	ABRASIVE - GRINDING COMPOUND, PASTE FINE, GRADE A GRIT 280 350G/CAN	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,068.00	4,068.00		
	ABRASIVE - SAND PAPER #80	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,250.00	1,250.00		
	ABRASIVE - SANDPAPER #1000	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,375.00	1,375.00		
	ABRASIVE - SANDPAPER #240	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,250.00	1,250.00		
	GASKET - NON-ASBESTOS 1/32 X 60 X 60 (0.75)	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,254.00	6,254.00		
	INSULATING VARNISH - RED	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		50,297.00	50,297.00		
	JOB ORDER - MATERIALS - ABRASIVE, GRINDING COMPOUND, COARSE, (GRADE E) GRIT 120 16OZ /454GM CAN	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,034.00	2,034.00		
	JOB ORDER - MATERIALS - ABRASIVE, GRINDING COMPOUND, PASTE, FINE, GRADE A GRIT 280 350G/CAN	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,034.00	2,034.00		
	JOB ORDER - MATERIALS - ABRASIVE, SANDPAPER #1000	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		825.00	825.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
JOB ORDER													
N1-JO REGULAR OVERHAULING (10 RH PMS) OF UNIT 1-163KW GENSET													
	JOB ORDER - MATERIALS - ABRASIVE, SANDPAPER #240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	JOB ORDER - MATERIALS - ABRASIVE, SANDPAPER #80		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	JOB ORDER - MATERIALS - BRUSH, STEEL, WIRE BRUSHES, 10IN. LONG, WOODEN HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	JOB ORDER - MATERIALS - CLEANER, MOTOR FAST DRY-SAFETY SOLVENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	JOB ORDER - MATERIALS - CUP BRUSH, SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,272.00	1,272.00		
	JOB ORDER - MATERIALS - DEGREASER, WATER SOLUBLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,330.00	17,330.00		
	JOB ORDER - MATERIALS - ELECTRICAL TAPE, RUBBER#15		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	JOB ORDER - MATERIALS - GASKET, NON-ASBESTOS 1/32 X 60 X 60 (0.75)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,254.00	6,254.00		
	JOB ORDER - MATERIALS - HACKSAW BLADE, 18-TEETH HIGH-SPEED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	JOB ORDER - MATERIALS - INSULATING VARNISH, RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,952.00	30,952.00		
	JOB ORDER - MATERIALS - PENETRATING OIL, WD40, 191 ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,480.00	2,480.00		
	JOB ORDER - MATERIALS - REGULAR OVERHAULING (10 RH PMS) OF UNIT 1-163KW GENSET, ADHESIVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,640.00	3,640.00		
	JOB ORDER - MATERIALS - RUGS, FOR INVENTORY TAKING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	JOB ORDER - MATERIALS - TAPE, MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	JOB ORDER - MATERIALS - VILLAMOID GASKET, 1/16 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,420.00	7,420.00		
	JOB ORDER - MATERIALS - VILLAMOID GASKET, 1/32 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,900.00	8,900.00		
	PENETRATING OIL - WD40, 191ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,030.00	4,030.00		
	TAPE - MASKING, 24MM, 50METERS LENGTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	VELLUMOID GASKET - 1/32 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,350.00	13,350.00		
N2-JO													
	ABRASIVE - GRINDING COMPOUND, COARSE, (GRADE E) GRIT 120 16OZ/454GM CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,068.00	4,068.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
JOB ORDER													
N2-JO													
	ADHESIVE - RUBBER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,080.00	1,080.00		
	ADHESIVE - GASKET MAKER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	ADHESIVE - TRIBOND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,035.00	2,035.00		
	BRUSH - STEEL, WIRE BRUSHES, 10IN. LONG, WOODEN HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	CLEANER - MOTOR FAST DRY-SAFETY SOLVENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	CUP BRUSH - 100MM DIA. (SUITABLE FOR 4INCH GRINDER)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,908.00	1,908.00		
	DEGREASER - WATER SOLUBLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,995.00	25,995.00		
	DETERGENT POWDER - 25KG/SACK, ALL PURPOSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,340.00	3,340.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	ELECTRICAL TAPE - RUBBER #15		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	GASKET - NON-ASBESTOS FIBER 1/8		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,127.00	3,127.00		
	GAUGE - FEELER, RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	340.00	340.00		
	HACKSAW BLADE - 18-TEETH HIGH-SPEED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,125.00	1,125.00		
	JOB ORDER - MATERIALS - ABRASIVE, GRINDING COMPOUND, COARSE, (GRADE E) GRIT 120 16OZ /454GM CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,034.00	2,034.00		
	JOB ORDER - MATERIALS - ABRASIVE, GRINDING COMPOUND, FINE, GRADE A GRIT 280, 16 OZ /454GM CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,034.00	2,034.00		
	JOB ORDER - MATERIALS - ABRASIVE, SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	JOB ORDER - MATERIALS - ABRASIVE, SANDPAPER #240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	JOB ORDER - MATERIALS - ABRASIVE, SANDPAPER #80		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	JOB ORDER - MATERIALS - BRUSH, STEEL, WIRE BRUSHES, 10IN. LONG, WOODEN HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150.00	150.00		
	JOB ORDER - MATERIALS - CLEANER, MOTOR FAST DRY-SAFETY SOLVENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
JOB ORDER													
N2-JO	REGULAR OVERHAULING (5K RH PMS) OF UNIT 2-100KW GENSET												
	JOB ORDER - MATERIALS - CUP BRUSH, SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	636.00	636.00			
	JOB ORDER - MATERIALS - DEGREASER, WATER SOLUBLE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,665.00	8,665.00			
	JOB ORDER - MATERIALS - DETERGENT POWDER, ALL PURPOSE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,340.00	3,340.00			
	JOB ORDER - MATERIALS - ELECTRICAL TAPE, BIG	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00			
	JOB ORDER - MATERIALS - ELECTRICAL TAPE, RUBBER#15	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00			
	JOB ORDER - MATERIALS - GASKET, NON ASBESTOS FIBER 1/8	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,127.00	3,127.00			
	JOB ORDER - MATERIALS - GAUGE, FEELER	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	340.00	340.00			
	JOB ORDER - MATERIALS - HACKSAW BLADE, 18-TEETH HIGH-SPEED	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	375.00	375.00			
	JOB ORDER - MATERIALS - INSULATING VARNISH, RED	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,345.00	19,345.00			
	JOB ORDER - MATERIALS - PENETRATING OIL, WD40, 191 ML	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,550.00	1,550.00			
	JOB ORDER - MATERIALS - REGULAR OVERHAULING (5K RH PMS) OF UNIT 2-100KW GENSET, ADHESIVE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,185.00	2,185.00			
	JOB ORDER - MATERIALS - RUGS, FOR INVENTORY TAKING	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00			
	JOB ORDER - MATERIALS - TAPE, MASKING, 24MM, 50 METERS LENGTH	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00			
	JOB ORDER - MATERIALS - VILLAMOID GASKET, 1/16 INCH	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,710.00	3,710.00			
	JOB ORDER - MATERIALS - VILLAMOID GASKET, 1/32 INCH	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,450.00	4,450.00			
	RUGS - WASTE RUGS, 25KG/SACK	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00			
	VELLUMOID GASKET - 1/16 INCH	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,130.00	11,130.00			
N3-JO	RIPRAPPING AT THE BACK PORTION OF POWERHOUSE												
	RIPRAPPING AT THE BACK PORTION - TO SUPPLY LABOR AND MATERIALS USED FOR RIPRAPPING AT THE BACK PORTION OF POWERHOUSE	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	250,000.00	250,000.00			
N4-JO	REPAIR/EXTENSION OF COMPORTS ROOMS												
	REPAIR/EXTENSION OF COMPORTS R - TO SUPPLY LABOR AND MATERIALS USED FOR REPAIR/EXTENSION OF COMPORTS ROOMS	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
JOB ORDER													
N5-JO	SERVICING OF FUEL STORAGE TANK, 35 KLCAP.												
	SERVICING OF FUEL STORAGE TANK - TO SUPPLY LABOR AND MATERIALS USED FOR SERVICING OF FUEL STORAGE TANK, 35 KLCAP.	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		160,000.00	160,000.00		
N6-JO	REPAINTING OF POWER HOUSE, INCLUDING (GUARD HOUSE & BUNKHOUSE)												
	REPAINTING OF POWER HOUSE, INC - TO SUPPLY LABOR AND MATERIALS USED FOR REPAINTING OF POWERHOUSE & GUARDHOUSE	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		100,000.00	100,000.00		
N7-JO	REPAIR/FABRICATION/MACHINING/SERVICING OF ENGINE COMPONENTS												
	REPAIR/FABRICATION/MACHINING/S - TO SUPPLY LABOR AND MATERIALS USED FOR REPLACEMENT/RENEW OF CYLINDER LINER ASSY OF 100KW PERKINS INCLUDING WASHING	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		23,000.00	23,000.00		
N8-JO	REPLACEMENT OF TILES AND CEILING AT THE CONTROL ROOM												
	REPLACEMENT OF TILES AND CEILI - TO SUPPLY LABOR AND MATERIALS USED FOR REPLACEMENT OF TILES AND CEILING AT THE CONTROL ROOM	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		100,000.00	100,000.00		
JOB ORDER - TOTAL						1,583,508.00							
MATERIALS													
1-OP	DAY TO DAY OPERATION OF SAN VICENTE DPP												
	ACRYLIC THINNER	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		110.00	110.00		
JOB ORDER - TOTAL						1,583,618.00							
MAINTENANCE OF BUILDING													
	ANGLE BAR - 3/16 INCH X 1/2 INCH X 1/2 INCH X 20'	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,800.00	8,800.00		
	BLOCK - CONCRETE, HOLLOW (CHB) 5	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,600.00	1,600.00		
	BOARD - PLYWOOD, MARINE 1 THICK X 4' X 8'	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		14,000.00	14,000.00		
	CEMENT - PORTLAND	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,100.00	2,100.00		
	CLEANER, MULTI-PURPOSE, MPD - SPRAY CAN AEROSOL	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,200.00	1,200.00		
	EXTENSION CORD - 12-GANG UNIVERSAL TOWER WITH SWITCH	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,400.00	1,400.00		
	EXTENSION CORD/UNIVERSAL OUTLET - 6METERS CORD, VOLTAGE SURGE PROTECTOR	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,500.00	1,500.00		
	GRAVEL	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,600.00	1,600.00		
	LACQUER THINNER	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,890.00	1,890.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
MAINTENANCE OF BUILDING													
	PAINT - ENAMEL, QUICK DRYING (QDE) CRYSTAL GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PAINT - EPOXY, MARINE APPLE GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,850.00	3,850.00		
	PAINT THINNER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,450.00	2,450.00		
	PIPE - G.I., SCH. 40 1 DIA. X 20		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,150.00	1,150.00		
	PIPE - G.I., SCH. 40 1-1/4 DIA. X 20'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	RUST CONVERTER - TURCO		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
	SAND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	SCREW - 8MM METAL/WOOD SCREW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
	STEEL BAR - 10 MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,100.00	8,100.00		
	TIE WIRE - #16		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	WELDING ROD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
MAINTENANCE OF BUILDING - TOTAL							67,090.00						
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	MAINTENANCE OF GENERATING AND - TO SUPPLY LABOR AND MATERIALS USED FOR FABRICATION OF 8 PCS BUSHING TO FIT ROCKER ARM SHAFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	MAINTENANCE OF GENERATING AND - TO SUPPLY LABOR AND MATERIALS USED FOR MACHINING AND BUILD UP OF TWO (2) COOLANT RAIL ASSEMBLIES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,000.00	23,000.00		
	MAINTENANCE OF GENERATING AND - TO SUPPLY LABOR AND MATERIALS USED FOR REPAIR AND RE CONDITIONING OF TWO CHARGE ALTERNATORS INTENDED FOR UNIT 1 AND UNIT 2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
	MAINTENANCE OF GENERATING AND - TO SUPPLY LABOR AND MATERIALS USED FOR REPAIR OF BELT TENSIONER/MACHINING BUILD UP AND REPLACEMENT OF BEARINGS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	MAINTENANCE OF GENERATING AND - TO SUPPLY LABOR AND MATERIALS USED FOR REPLACEMENT/RENEW OF SMALL END BUSHING FOR UNIT 1-163KW DALE PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	MAINTENANCE OF GENERATING AND - TO SUPPLY LABOR AND MATERIALS USED FOR ROCKER ARM SHAFT REPAIR/RECONDITION/BUILD UP AND MACHINE ALL WORN OUT PORTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00	19,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT - TOTAL					85,000.00								
MATERIALS AND EQUIPMENT													
	CHAIR - MONOBLOCK, WHITE WITH BACKREST WITHOUT ARMREST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	CHAIRS - GENERAL OFFICE CHAIRS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	EMERGENCY LIGHT - 220V 60Hz6V 4.5Ah Sealed Lead Acid Battery1 Head (12 x 0.06 Watts LED) , 2 Heads (24 x 0.06 Watts LED)Duration Time: 32 Hrs		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	GRINDER - ELECTRIC, DISC, 220VAC DIAMETER,570 WATTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	RESPIRATOR - TWO CARTRIDGE TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,290.00	1,290.00		
	TANK SOUNDING TAPE - 15METERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	TAP AND DIE - 1 SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,239.00	2,239.00		
MATERIALS AND EQUIPMENT - TOTAL					16,329.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD - WHITEBOARD, WALL MOUNTED, 2FT. X 4FT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	DATA FILE BOX - MADE OF CHIPBOARD, WITH CLOSED ENDS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,520.00	1,520.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	320.00	320.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,470.00	2,470.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	550.00	550.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					11,300.00								
OPERATION AND MAINTENANCE - COMPUTERS													
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00		3,750.00	
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150,YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00		3,750.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								15,000.00					
POSTAGE & COURIER SERVICES													
	POSTAGE, TELEPHONE AND TELEGRAPH, PER LOT - INTERNET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,679.00		7,679.00	
POSTAGE & COURIER SERVICES - TOTAL								7,679.00					
SECURITY SERVICES													
	- SECURITY SERVICES FOR SAN VICENTE DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	583,992.00		583,992.00	
SECURITY SERVICES - TOTAL								583,992.00					
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	ALTERNATOR, 2871A141 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	
	ARM ASSEMBLY, ROCKER, 4115R305 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	74,496.00		74,496.00	
	ARM ASSEMBLY, ROCKER, 4115R306 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	74,496.00		74,496.00	
	ATOMISER, 2645A026 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	107,556.00		107,556.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, RS128-A1 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,257.00		21,257.00	
	BANJO BOLT, 3218R039 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,368.00		20,368.00	
	BEARING KIT, U5MB0007 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,366.00		8,366.00	
	BEARING, 4113H073 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	41,910.00		41,910.00	
	BEARING, MAIN STANDARD, KRP3101 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,438.00		10,438.00	
	BUSH, B-5633, OE28549 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,020.00		13,020.00	
	BUSH, CAMSHAFT (FRONT C/C), OE 50629 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,500.00		6,500.00	
	BUSH-LITTLE END, OE 50463 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,020.00		13,020.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	BUSHING, 33817132 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,412.00		8,412.00	
	CONTROL, GOVERNOR, ELECTRONIC - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	130,935.00		130,935.00	
	COOLANT PUMP REPAIR KIT, KRP1202 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,859.00		36,859.00	
	DIODE, RECTIFIER, FORWARD, 70 A, 600V - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	DIODE, RECTIFIER, REVERSE, 70 A, 600V - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	FILTER, FUEL, OD19596 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	935.00		935.00	
	FILTER, OIL ASSEMBLY, CV 2473 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,894.00		1,894.00	
	FRONT OIL SEAL, 2418F436 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,928.00		1,928.00	
	GASKET - OIL COOLER, 368R011 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	409.00		409.00	
	GASKET - OIL FILTER HEAD, 3686T004 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	230.00		230.00	
	GASKET - OIL FILTER HEAD, 3687W003 - FOR 100KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	409.00		409.00	
	GASKET KIT - BOTTOM, U5LB1168 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,491.00		5,491.00	
	GASKET, INDUCTION MANIFOLD, 3688C003 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,798.00		4,798.00	
	GASKET, MANIFOLD, OE 49992 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00		7,200.00	
	GASKET, THERMOSTAT HOUSING, 3685F005 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	667.00		667.00	
	HOSE - 1.25 DIA X 2.00, ST91588 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,681.00		1,681.00	
	HOSE - 1.75 DIA X 2.65, ST91204 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00		1,500.00	
	HOSE - 2.00 DIA X 2.75, ST91208 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,492.00		1,492.00	
	HOSE 2.00 I/D X 2.50, ST91207 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,490.00		1,490.00	
	HOSE 2/250 I/D X 2.50, OE 50418 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,118.00		3,118.00	
	HOSE 3.00 I/D X 2.75, ST 91004 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,169.00		4,169.00	
	HOSE 3.50 I/D X 3.00, ST 91029 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,051.00		5,051.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
SPARES													
MECHANICAL PMS PARTS													
	HOSE, AIR CLEANER DUCT, ST91053 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,274.00		2,274.00	
	INSERT EXHAUST VALVE, OE49094 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,848.00		19,848.00	
	INSERT INLET VALVE, OE50118 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,448.00		20,448.00	
	JOINT INLET MANIFOLD, OE50250 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,700.00		14,700.00	
	JOINT, 3681P029 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,132.00		3,132.00	
	JOINT, 3686A507 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	409.00		409.00	
	JOINT, 3686A511 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	137.00		137.00	
	JOINT, ROCKER COVER, 3681C003 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,596.00		5,596.00	
	JOINT, SUMP, 3681M1005 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,706.00		1,706.00	
	KIT, REPAIR, 26741166 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,738.00		36,738.00	
	LIFT PUMP KIT, ULPK0002 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,400.00		49,400.00	
	MAIN BEARING (REAR, FRONT & CENTER), OE 51013-5 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	105,000.00		105,000.00	
	MAIN BEARING LOWER, C3929021 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00		70,000.00	
	MAIN BEARING UPPER, 3901631 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00		70,000.00	
	NOZZLE ASSEMBLY (4 HOLE X 0.38), OD 20250 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	59,592.00		59,592.00	
	O RING, 2415A076 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	384.00		384.00	
	O RING, 2415B436 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	380.00		380.00	
	OIL COOLER SEALING RING, OE44678 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,522.00		1,522.00	
	OIL COOLER KIT, U5MK0630 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,196.00		9,196.00	
	OIL COOLER KIT, U5MK0633 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,022.00		9,022.00	
	OIL PRESSURE SWITCH 18 PSI, CV8339/2 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	31,900.00		31,900.00	
	OIL PRESSURE SWITCH, 2848A013 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,088.00		5,088.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	OIL PUMP, 4132F057 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	OIL SEAL, REAR, 2418F475 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,816.00		3,816.00	
	PIPE, ATOMISER LEAK OFF, 3558X021 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,858.00		7,858.00	
	PISTON RING KIT, 4181A026 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,976.00		20,976.00	
	PISTON/LINER KIT, KRP1261 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	301,200.00		301,200.00	
	POTENTIOMETER, SPEED TRIM, 2K OHM, 3 WATT, KRP20215 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,860.00		16,860.00	
	POTENTIOMETER, VOLTS TRIM, 500 OHMS, 3 WATTS - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,240.00		15,240.00	
	RADIATOR, OE 50571 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00		400,000.00	
	RELAY, ENERGIZED TO RUN (HRN), 33 RA, 24 VDC - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,148.00		15,148.00	
	RELAY, GOVERNOR, 24 VDC, 4 POLE, 14 PIN - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,340.00		26,340.00	
	RING KIT, PISTON, KRP1251 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	49,080.00		49,080.00	
	RING, 1.137 X 1.25 RED/WH., ST 21914 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00		4,200.00	
	RING, SEAL 0.575 DIA X 0.125, ST45105 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,300.00		6,300.00	
	RING, SEAL 1.075 RED/WHITE, ST 21913 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,568.00		2,568.00	
	RING, SEAL 1.450 DIA X 0.125, ST45119 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00		1,200.00	
	RING, SEAL 5.200 X .125, OE 46017 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,526.00		17,526.00	
	RING, SEALING .364 I/DIA, OE5718 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	525.00		525.00	
	RING, SEALING, OE 48311 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00		3,600.00	
	RING, SEALING, OE 50153 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	418.00		418.00	
	RING, SEALING, OE 50154 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	794.00		794.00	
	RING, SEALING, ST 21919 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	428.00		428.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	SEAL , OIL SHAFT (FRONT), OE-50254 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		5,377.00		5,377.00
	SEAL , OIL SHAFT (REAR), OE-50255 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		10,096.00		10,096.00
	SEAL - O RING, 2415B402 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		786.00		786.00
	SEAL - O RING, 2415H031 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		790.00		790.00
	SEAL KIT (WATER COOLING PUMP), KRP 1224 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		25,708.00		25,708.00
	SEAL, 33813131 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		1,000.00		1,000.00
	SPRING, 31744151 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		449.00		449.00
	STARTER MOTOR, 2873B071 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		29,367.00		29,367.00
	SWITCH SELECTOR,16AMP, 300VDC, HEAVY DUTY - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		20,490.00		20,490.00
	TAPPET, OE 50775 - FOR 163KW. PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		31,272.00		31,272.00
	THRUST WASHER T-3661 , OE1687 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		20,736.00		20,736.00
	THRUST WASHER, 31137551 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		1,758.00		1,758.00
	THRUST WASHER, OE1688 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		18,012.00		18,012.00
	TOP JOINT AND GASKET KIT, U5LT1179 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		8,836.00		8,836.00
	TRANSDUCER - , 0/250KW, INPUT 480V, 5 AMPS, RANGE 0.5/1/0.5, 60/0/60DEG., LEAD-LAG,80HZ, 0.5/0/0.5 MA, FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		39,200.00		39,200.00
	VALVE EXHAUST (NIMONIC), OE50589 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		35,574.00		35,574.00
	VALVE GUIDE - EXHAUST, OE 47044 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		13,134.00		13,134.00
	VALVE GUIDE - INLET, OE 47043 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		12,942.00		12,942.00
	VALVE INLET, OE50588 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		16,500.00		16,500.00
	VALVE SPRING, INNER EXHAUST, OE49260 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		8,412.00		8,412.00
	VALVE SPRING, INNER INLET, OE42301 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		2,370.00		2,370.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581205 - SAN VICENTE DIESEL PLANT VISAYAS													
SPARES													
MECHANICAL PMS PARTS													
	VALVE SPRING, OUTER EXHAUST, OE49261 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		8,412.00		8,412.00
	VALVE SPRING, OUTER INLET, OE42300 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		2,250.00		2,250.00
	WASHER - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		18,012.00		18,012.00
	WASHER NOZZLE SEALING, R24113118 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		342.00		342.00
	WASHER, 2411D007 - FOR 100KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		9,216.00		9,216.00
	WASHER, ST49857 - FOR 163KW, PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		168.00		168.00
	GOVERNOR CONTROLLER - 8404-5004, 10-32 VDC, 2.5A		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		180,000.00		180,000.00
					SPARES - TOTAL				2,749,653.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581215 - TAGAPUL-AN DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, PER YEAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	51,500.00	51,500.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								51,500.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PER YEAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,600.00	20,600.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								20,600.00					
GENERAL PLANT EQUIPMENT													
	MOTORCYCLE - ENGINE DISPLACEMENT NOT EXCEEDING 200 CC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	79,520.00		79,520.00	
GENERAL PLANT EQUIPMENT - TOTAL								79,520.00					
GENERATION EXPENSES													
	MECHANICAL SPARE PARTS												
	FILTER, FUEL; - CUMMINS; C3930942		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
GENERATION EXPENSES - TOTAL								30,000.00					
JANITORIAL SERVICES													
	- WINNING BIDDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	176,550.00	176,550.00		
JANITORIAL SERVICES - TOTAL								176,550.00					
JOB ORDER													
F32V0S3-JO	FABRICATION OF DAYTANK 1,100 KL CAP CITY												
	FABRICATION OF DAYTANK, - 1KL CAPACITY: TO SUPPLY LABOR, TOOLS & MATERIALS FOR THE FABRICATION OF FUEL DAY TANK 1KL CAPACITY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00		
F3TS1S1-JO	PMS OF GENSET 1,2,3, AND 4												
	PMS OF GENSET 1,2,3, AND 4 - PMS OF GENSET 1,2,3, AND 4		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	610,000.00	610,000.00		
NEW1-JO	FABRICATION OF MODULAR SHADE FOR ADDITIONAL CAPACITY												
	FABRICATION OF MODULAR SHADE FOR ADDITIONAL CAPACITY - FABRICATION OF MODULAR SHADE: TO SUPPLY LABOR, TOOLS & MATERIALS FOR THE FABRICATION OF MODULAR SHED FOR THE INCOMING GENSET OF TAGAPUL-AN DPP (ONE UNIT)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00	180,000.00		
NEW1-OP	PLANT OPERATION												
	AIR FILTER; CUMMINS ENGINE 160KW; - (SEE ACTUAL SAMPLE FOR REFERENCE)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75,000.00	75,000.00		
	BELT, FAN; - CUMMINS;C3288475		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581215 - TAGAPUL-AN DIESEL PLANT													
JOB ORDER													
NEW1-OP PLANT OPERATION													
	DIODE, - RECTIFIER, FORWARD, 70 A, 600V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	DIODE, - RECTIFIER, REVERSE, 70 A, 600V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	ELEMENT, AIR FILTER; AIR FILTER ELEMENT; - FOR 160KW FGW PERKINS; P/N 10000-61205		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	71,340.00	71,340.00		
	ELEMENT, OIL FILTER, LUBE - CUMMINS; C3401544		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00	120,000.00		
	FILTER, FUEL; ELEMENT; - CUMMINS; C3931063		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	PLANT OPERATION - BELT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	159,380.00	159,380.00		
	PLANT OPERATION - ELEMENT, OIL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	49,800.00	49,800.00		
	PLANT OPERATION - FILTER, FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	155,276.00	155,276.00		
	PLANT OPERATION - GASKET KIT - TOP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	43,304.00	43,304.00		
NEW2-JO REPAIR OF COMFORT ROOM													
	REPAIR OF COMFORT ROOM - AND WORKSHOP: TO SUPPLY LABOR, TOOLS & MATERIALS FOR THE REPAIR OF COMFORT ROOM AND WORKSHOP.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
NEW2-OP TO SUPPLY WATER FOR DUMMY LOAD AND PERSONNEL													
	SUPPLY OF POTABLE WATER - FOR DELIVERY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	WATER, POTABLE PURIFIED DRINKING - 20 LITERS/CONTAINER FOR GENSET USE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,200.00	35,200.00		
NEW3-JO SERVICING,MACHINING,FABRICATION AND PMS OF GENSETS 1,2,3 AND 4													
	REWINDING OF TWO (2) UNITS EXCITER STATOR - OF 160KW FG WILSON PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00	140,000.00		
JOB ORDER - TOTAL							2,325,300.00						
MAINTENANCE OF BUILDING													
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	GRAVEL - CRUSHED ¾'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
	LUMBER - 2X3X12 S4S KD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,900.00	9,900.00		
	PAINT - INSULATING, HIGH HEAT/TEMP., AEROSOL TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE OF BUILDING - TOTAL					73,900.00									
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT														
	REWINDING OF ONE (1) UNIT MAIN STATOR - AND ONE (1) UNIT EXCITER STATOR AND REPLACEMENT OF GENERATOR BEARING OF100KW DALE PERKINS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		220,000.00	220,000.00		
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT - TOTAL					220,000.00									
MATERIALS AND EQUIPMENT														
	CLEANER, CONTACT AEROSOL - SPRAY CAN, 16OZ/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,758.00	1,758.00		
	FOAM MATTRESS - HARDFOAM MATTRESS WITH COVER 3 X 54 X 75		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		65,000.00	65,000.00		
	PENETRATING OIL - OIL LUBRICANT RUST CORROSION PROTECTION, 16OZ/CAN, AEROSOL TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		2,680.00	2,680.00		
MATERIALS AND EQUIPMENT - TOTAL					69,438.00									
OFFICE/LABORATORY AND OTHER SUPPLIES														
	DETERGENT POWDER - ALL PURPOSE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		820.00	820.00		
	ELECTRIC FAN - ORBIT TYPE, CEILING, METAL BLADE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		2,496.00	2,496.00		
	FLASH DRIVE - 16GB CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		558.00	558.00		
	INK, CARTRIDGE - HP, 678, COLOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		4,962.00	4,962.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		3,640.00	3,640.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		3,875.00	3,875.00		
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		11,000.00	11,000.00		
	RAGS - WASTE RAG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		5,100.00	5,100.00		
	SOAP - POWDER, 500G/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		8,840.00	8,840.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					41,291.00									
OTHER OUTSIDE SERVICES														
	- COS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL					531,971.00									
SECURITY SERVICES														
	- WINNING BIDDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		552,600.00	552,600.00		
SECURITY SERVICES - TOTAL					552,600.00									

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581215 - TAGAPUL-AN DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	ALTERNATOR RESISTOR AND BRUSH PN 3016627-20 - FOR CUMMINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,167.00		1,167.00	
	AUTOMATIC VOLTAGE REGULATOR, RS128-A - 220/380 V DALE PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	121,197.99		121,197.99	
	BEARING, CONNECTING ROD - P/N 3950661		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,864.00		6,864.00	
	BEARING, CONNECTING ROD - P/N 3966244		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,328.00		8,328.00	
	BOLT - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,622.00		2,622.00	
	BOLT METRIC - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	337.00		337.00	
	BRACKET - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,642.00		4,642.00	
	CAMSHAFT - P/N 3976620		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,914.00		40,914.00	
	CLAMP, INJECTOR - CUMMINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	848.00		848.00	
	CLEANER, AIR - CUMMINS ENGINE 163KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	59,944.00		59,944.00	
	CONTROLLER, ELECTRONIC, DSE 7510; - 100KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	82,005.00		82,005.00	
	CONTROLLER, GENERATOR; PW 2.1; - FGW PERKINS 160KW, P/N: 10000-63052		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,176.00		33,176.00	
	CONTROLLER, GENSET; - CUMMINS 160KW, INTELILITE AMF25		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00		105,000.00	
	DOWEL - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	514.00		514.00	
	FAN ADAPTOR AND ACCESSORIES INCLUDING BEARING - CUMMINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,232.00		7,232.00	
	FUEL MANIFOLD - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	143,664.00		143,664.00	
	GASKET, CYLINDER HEAD - P/N 4937728		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	44,400.00		44,400.00	
	GASKET, EXHAUST MANIFOLD - CUMMINS ENGINE 163KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,724.00		11,724.00	
	GASKET, OIL PAN - P/N 3973509		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,002.00		4,002.00	
	GASKET, TOP OVERHAULING - P/N 5579030		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,300.00		45,300.00	
	GASKET, TURBOCHARGER - CUMMINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	448.00		448.00	
	GASKET, VALVE COVER - CUMMINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	547.00		547.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581215 - TAGAPUL-AN DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	GEAR, CAMSHAFT - CUMMINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	47,526.00		47,526.00	
	GOVERNOR CONTROLLER - DALE PERKINS 163KW, ELECTRONIC UNIT, EPG, 24 VDC W/ ADJUSTMENT FOR GAIN STABILITY DROP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	INJECTOR - P/N 3975929		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
	JACKET WATER PUMP REPAIR KIT - CUMMINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,622.00		7,622.00	
	JOINT - FGW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,980.00		7,980.00	
	METRIC BOLT - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,203.00		1,203.00	
	MOTOR, STARTER, ASSY (DC MOTOR) - P/N 3415537		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,386.00		12,386.00	
	NUT - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	163.00		163.00	
	NUT, HEXAGON FLANGE - CUMMINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	242.00		242.00	
	PIN, PISTON - P/N 3950549		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,862.00		11,862.00	
	PIPE - OIL SUCTION - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,672.00		5,672.00	
	PISTON ASSEMBLY - P/N PP43079		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	250,824.00		250,824.00	
	PISTON, ENGINE - P/N 5302254		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	214,380.00		214,380.00	
	PLUG KIT - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,966.00		1,966.00	
	PLUG KIT, P/N:10000-60412 - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,872.00		1,872.00	
	PLUG, THREADED - CUMMINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	516.00		516.00	
	POTENTIOMETER, SPEED TRIM, 2K OHM, 3 WATT, - WIRE WOUND, 10-TURN MULTITURN DIAL MECHANISM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,050.00		14,050.00	
	POTENTIOMETER, SPEED TRIM, 5K, 10 TURNS, 3 WATTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,700.00		12,700.00	
	PRE FUEL FILTER - FGW PERKINS 163KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	175,600.00		175,600.00	
	PUMP, FUEL INJECTION - CUMMINS ENGINE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	302,848.00		302,848.00	
	PUMP, FUEL INJECTION - P/N 5258154		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	328,000.00		328,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581215 - TAGAPUL-AN DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	PUMP, LUBRICATING OIL - CUMIINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,798.00		4,798.00	
	PUMP, LUBRICATING OIL - P/N 4941464		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,275.00		10,275.00	
	RADIATOR ASSEMBLY - FOR CUMMINS 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00		400,000.00	
	RING, COMPRESSION PISTON - P/N 3928294		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,434.00		4,434.00	
	RING, COMPRESSION PISTON - P/N 5320276		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,226.00		23,226.00	
	RING, OIL PISTON - P/N 3921919		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,178.00		2,178.00	
	RING, RETAINING - P/N 3920692		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,308.00		1,308.00	
	ROD, ENGINE CONNECTING - P/N 4944670		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	82,170.00		82,170.00	
	SCREW, HEXAGON HEAD CAP - CUMMINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,121.00		1,121.00	
	SEAL , O RING - FGW PERKINS 163KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,973.00		1,973.00	
	SEAL - TIMING CASE COVER - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,768.00		24,768.00	
	SEAL, O RING - FGW PERKINS 163KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,926.00		5,926.00	
	SEAL, RECTANGULAR RING - CUMMINS ENGINE 163KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	548.00		548.00	
	SET, LOWER ENGINE GASKET - P/N 4089889		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,300.00		29,300.00	
	SET, UPPER ENGINE GASKET - P/N 5579029		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	109,752.00		109,752.00	
	STUD,DOUBLE END PLAIN - CUMMINS163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,007.00		1,007.00	
	SUPPORT, CAMSHAFT THRUST - CUMMINS163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	785.00		785.00	
	TIMING COVER - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,635.00		70,635.00	
	TOP OVERHAULING KIT, P/N: 4089649 - CUMMINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,921.00		27,921.00	
	TUBESTACK, OIL COOLER - DALE PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,270.00		65,270.00	
	TURBO CHARGER GASKET - CUMMINS ENGINE 163KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	37,419.00		37,419.00	
	TURBOCHARGER - P/N 2834338		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	142,922.00		142,922.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581215 - TAGAPUL-AN DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	WATER OUTLET CONNECTION - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,001.00		6,001.00	
	ACTUATOR - P/N 8408324		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,258.00		42,258.00	
	ALTERNATOR, CHARGE - P/N 3415691		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	37,243.00		37,243.00	
	ATOMISER; - P/N 2645A026		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	53,778.00		53,778.00	
	FUEL INJECTOR ASSEMBLY - FOR CUMMINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	95,282.00		95,282.00	
	GASKET - CYLINDER HEAD; - FGW PERKINS 163KW; P/N 10000-90398		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	132,800.00		132,800.00	
	GASKET - OIL SUCTION PIPE; - FGW PERKINS 163KW; P/N 10000-60236		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,318.00		2,318.00	
	GASKET - SUMP; - FGW PERKINS 163KW; P/N 10000-60234		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,448.00		27,448.00	
	GASKET KIT - BOTTOM, - 100KW PERKINS; P/N U5LB1168		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,982.00		10,982.00	
	GASKET KIT - TOP, - 100KW PERKINS; P/N U5LT1179		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,836.00		8,836.00	
	GASKET, CYLINDER HEAD; - FGW PERKINS 163KW; P/N T408652		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,900.00		11,900.00	
	GASKET, OIL COOLER; - FGW PERKINS 163KW; P/N 3687M038		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	GASKET; - FGW PERKINS 163KW; P/N 10000-61681		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,608.00		38,608.00	
	GASKET; - FGW PERKINS; COVER JOINT, P/N 24880239		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,100.00		1,100.00	
	INJECTOR - FOR 163KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	104,674.00		104,674.00	
	NOZZLE ASSEMBLY (4 HOLE X .38); - P/N OD20250		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	57,000.00		57,000.00	
	OVERHAUL KIT, BOTTOM, - DALE PERKINS 163KW; P/N KRP1263		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	78,652.00		78,652.00	
	OVERHAUL KIT, TOP, - DALE PERKINS 163KW; P/N KRP1262		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,938.00		34,938.00	
	PISTON ASSEMBLY; - DALE PERKINS 163; P/N OE50578		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	PISTON RING KIT, - 100KW PERKINS; P/N 4181A026		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	PLUG; - FGW PERKINS 163KW; P/N 10000-01505		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	383.00		383.00	
	PUMP, FUEL INJECTION - FOR 163KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	289,811.00		289,811.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581215 - TAGAPUL-AN DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	RADIATOR ASSEMBLY; - FGW PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	377,000.00		377,000.00	
	RING, PISTON KIT - DALE PERKINS 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	ROCKER GEAR COVER GASKET; - P/N 2875A041		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,600.00		7,600.00	
	SEAL - O RING; - FGW PERKINS 163KW; P/N 10000-60299		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	237.00		237.00	
	SEAL - O RING; - FGW PERKINS 163KW; P/N 10000-64916		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00		1,000.00	
	SEAL - O RING; - FGW PERKINS 163KW; P/N 974-338		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	328.00		328.00	
	SEAL, O RING; - FWG PERKINS 163KW; P/N 2415H002		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00		1,800.00	
	SEAL; - FGW PERKINS 163KW; P/N 10000-60225		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	817.00		817.00	
	SENDER; - 100KW PERKINS; P/N 2848A102		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,184.00		16,184.00	
	SET, LOWER ENGINE GASKET - FOR 163KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,300.00		29,300.00	
	SLEEVE, INJECTOR; - DALE PERKINS 163KW; P/N OE50207		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	SOLENOID, RUN, 24VDC; - DALE PERKINS 163KW; P/N OD 20110		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	61,348.00		61,348.00	
	SUMP; - FGW PERKINS 163KW; P/N 10000-61233		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	64,992.00		64,992.00	
	THERMOSTAT ASSEMBLY; - FGW PERKINS 163KW; P/N 10000-60205		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,833.00		8,833.00	
	TURBOCHARGER; - FGW PERKINS 160KW; P/N 10000-60427		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	295,000.00		295,000.00	
	WATER PUMP KIT; - FGW PERKINS 163KW; P/N U5MW0205		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,600.00		19,600.00	
SPARES - TOTAL					5,476,074.99								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581225 - MARIPIPI DIESEL PLANT													
GENERAL PLANT EQUIPMENT													
	BATTERY CHARGING EQUIPMENT - 6V/12V/24V battery selectable in one model , AC input 85~265V, battery repair function, adjustable current depends on the capacity of batteries, (Please see attached file for added specifications)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	INSULATION RESISTANCE TEST EQUIPMENT KIT - 5KV, TEST VOLTAGE: 250V, 500V, 1000V, 2500V, 5000V (PLEASE SEE FILE FOR SPECIFICATIONS)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	HOTSTICK - 35FT,TELESCOPIC,FIBERGLASS,HIGHVOLTAGE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							195,000.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - To supply labor, tools, equipment and materials for Internet Connection for 2 years subscription.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							36,000.00						
JANITORIAL SERVICES													
	- FOR HOUSEKEEPING AND CLEANING OF PLANT SORROUNDINGS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	176,544.00	176,544.00		
JANITORIAL SERVICES - TOTAL							176,544.00						
JOB ORDER													
00001-JO	PMS 5K OF UNIT NO. 1												
	ABRASIVE - GRINDING COMPOUND, COARSE, (GRADE E) GRIT 120 16OZ /454GM CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	732.00	732.00		
	ABRASIVE - GRINDING COMPOUND, FINE, GRADE A GRIT 280, 16 OZ /454GM CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	732.00	732.00		
	ABRASIVE - SANDPAPER #600		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	495.00	495.00		
	ABRASIVE - SANDPAPER, WATERPROOF #240		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	495.00	495.00		
	BLADE HACKSAW - PMS 5K OF UNIT NO. 1		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	DETERGENT - POWDER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	GASKET MAKER - MIN. HEAT RESISTANCE = 85¿C, HIGH SILICON GASKET MAKER, 85G/TUBE, (BLUE OR RED RTV)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,850.00	1,850.00		
	GREASE - MULTI-PURPOSE, HIGH QUALITY GREASE, 500G/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,410.00	1,410.00		
	PENETRATING OIL - WD40, OIL LUBRICANT RUST CORROSION PROTECTION, 16 OZ/CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581225 - MARIPIPI DIESEL PLANT													
JOB ORDER													
00001-JO	PMS 5K OF UNIT NO. 1												
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
00002-JO	PMS 5K OF UNIT NO. 5												
	ABRASIVE - GRINDING COMPOUND, COARSE, (GRADE E) GRIT 120 16OZ /454GM CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,830.00	1,830.00		
	ABRASIVE - SANDPAPER, WATERPROOF #240		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	660.00	660.00		
	BLADE HACKSAW - PMS 5K OF UNIT NO. 5		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	DETERGENT POWDER - ALL PURPOSE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	GASKET MAKER - MIN. HEAT RESISTANCE = 85¿C, HIGH SILICON GASKET MAKER, 85G/TUBE, (BLUE OR RED RTV)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,700.00	3,700.00		
	GREASE - MULTI-PURPOSE, HIGH QUALITY GREASE, 500G/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	940.00	940.00		
	PENETRATING OIL - WD40, OIL LUBRICANT RUST CORROSION PROTECTION, 16 OZ/CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
00003-JO	FABRICATION OF TEMPORARY SHEDS												
	FABRICATION OF TEMPORARY SHEDS - FABRICATION OF SHED3X200KWGENS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	190,000.00	190,000.00		
00004-JO	PMS 5K OF UNIT NO.4												
	ABRASIVE - GRINDING COMPOUND, COARSE, (GRADE E) GRIT 120 16OZ /454GM CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	732.00	732.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	330.00	330.00		
	ABRASIVE - SANDPAPER #600		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	330.00	330.00		
	ANGLE GRINDING DISK - PMS 5K OF UNIT NO.4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	BLADE HACKSAW - PMS 5K OF UNIT NO.4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	DETERGENT - POWDER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	DISK - CUTTING, METAL, 4		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	GASKET MAKER - MIN. HEAT RESISTANCE = 85°C, HIGH SILICON GASKET MAKER, 85G/TUBE, (BLUE OR RED RTV)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,110.00	1,110.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581225 - MARIPIPI DIESEL PLANT													
JOB ORDER													
00004-JO	PMS 5K OF UNIT NO.4												
	GRINDING COMPOUND - GRADE A, GRIT: 280, COARSE, LAPPING COMPOUND, 350G/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	732.00	732.00		
	RAGS - WASTE RAG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
1-OP	OPERATION AND MAINTENANCE FOR 275KW CUMMINS												
	BATTERY - 21 PLATES, 12V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	82,680.00	82,680.00		
	OPERATION AND MAINTENANCE FOR 275KW CUMMINS - AIR FILTER ELEMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	76,368.00	76,368.00		
	OPERATION AND MAINTENANCE FOR 275KW CUMMINS - BELT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	47,225.00	47,225.00		
	OPERATION AND MAINTENANCE FOR 275KW CUMMINS - FILTER, FUEL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,140.00	15,140.00		
	OPERATION AND MAINTENANCE FOR 275KW CUMMINS - FILTER, OIL ASSEMBLY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,679.00	24,679.00		
2-OP	WATER EXPENSES												
	POTABLE MINERAL WATER - 20LITERS / CONTAINER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,285.00	3,285.00		
3-OP	OPERATION AND MAINTENANCE FOR 315 KW FG WILSON												
	ALTERNATOR BELT OF 315KW FG WILSON PERKINS - OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,500.00	37,500.00		
F302155													
	MAINTENANCE OF GENERATING AND - REPAIR AND MACHINING GENSET COMPONENTS JOB ORDER: TO SUPPLY LABOR TOOLS MATERIALAS, EQUIPMENT AND TECHNICAL SKILLS FOR REPAIR OF LUBE OIL COOLER 315KW FG WILSON PERKINS		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	15,000.00	15,000.00		
	MAINTENANCE OF GENERATING AND - REPAIR AND MACHINING GENSET COMPONENTS JOB ORDER: TO SUPPLY OF LABOR TOOLS, MATERIALS EQUIPMENT AND TECHNICAL SKILLS FOR REWINDING OF EXCITER STATOR 150KW CUMMINS		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	60,000.00	60,000.00		
F320208-JO	REPAIR AND MACHINING OF ENGINE COMPONENTS												
	JOB ORDER: - TO SUPPLY OF LABOR TOOLS, MATERIALS, EQUIPMENT AND TECHNICAL SKILLS FOR REWINDING OF MAIN STATOR 163KW DALE PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	49,000.00	49,000.00		
JOB ORDER - TOTAL							637,155.00						
MAINTENANCE OF BUILDING													
	CABLE - STRANDED ELECTRICAL WIRE, SIZE NO. 8 TW 75METERS/ROLL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	DOOR KNOB - FOR BUNKHOUSE IMPROVEMENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,750.00	3,750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581225 - MARIPIPI DIESEL PLANT													
MAINTENANCE OF BUILDING													
	ELECTRICAL CIRCUIT BREAKER - 15 AT, 250 VOLTS, 2P, 60HZ CIRCUIT BREAKER, BOLT ON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	ELECTRICAL CIRCUIT BREAKER - 30 AT, 250 VOLTS, 2P, 60HZ CIRCUIT BREAKER, BOLT ON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	JUNCTION BOX - DIMENSIONS: 12.5 X 12.5 X 6.7CM; COLOR: ORANGE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	OUTLET - CONVENIENCE, FEMALE, 3 GANG, WITH GROUND, 10 AMP. RATING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - RED LEAD PRIMER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,900.00	2,900.00		
	SOCKET - SOCKET,E27,PLASTIC,2 INCH DIA.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	SWITCH - 2-GANG W/ PLATE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	UTILITY BOX - ELECTRICAL; 4 INCH X 2 INCH ; SURFACE MOUNTED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
MAINTENANCE OF BUILDING - TOTAL							18,900.00						
MATERIALS AND EQUIPMENT													
	BED - DOUBLE DECK, STEEL FRAME		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,500.00	25,500.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,850.00	2,850.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00	45,000.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	29,800.00	29,800.00		
	TARPAULIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,000.00	34,000.00		
	TESTER - DIGITAL MULTIMETER 10A ACDC 1000V ACDC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	WRENCH, COMBINATION - 8MM X 32MM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,300.00	5,300.00		
MATERIALS AND EQUIPMENT - TOTAL							151,450.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - BLACK 12PCS / BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BALLPEN - BLUE 12PCS/ BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	BOOK - RECORD, 500 PAGES, HARD BOUND TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,200.00	2,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581225 - MARIPIPI DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,150.00	3,150.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							9,550.00						
SECURITY SERVICES													
	- FOR SAFE GUARDING OF PLANT PROPERTIES AND PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	550,893.00	550,893.00		
SECURITY SERVICES - TOTAL							550,893.00						
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	OIL FILTER HEAD - FOR 315KW FG WILSON PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,682.00		8,682.00	
	OVERHAULING SERVICE KIT, TOP - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	80,014.00		80,014.00	
	PICK-UP, MAGNETIC (MPU), 0.1 VRMS @ 500HZ INPUT - 94 HZ MIN INPUT FREQ, 5-1/2 X 3/4 DIA.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	96,000.00		96,000.00	
	PISTON ASSY		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	288,000.00		288,000.00	
	PLUG, CUP 0.562 DIA - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	17,440.00		17,440.00	
	PLUG, CUP 0.750 NOM DIA - (20MM) FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	5,920.00		5,920.00	
	PLUG, CUP 1.00 DIA - (26MM) FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	10,200.00		10,200.00	
	PLUG, CUP 1.250 DIA - (32MM) FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	26,528.00		26,528.00	
	PRE-FUEL FILTER - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,500.00		6,500.00	
	RADIATOR - FOR 315KW FG WILSON PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	400,000.00		400,000.00	
	RECTIFIER, BRIDGE, ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	56,000.00		56,000.00	
	RELAY, ALTERNATOR VOLTAGE (HAR), 220/240 VAC 60 HZ - 2 POLE, 8 PIN, 1/3HP 120VAC 10A, DIN RAIL MOUNT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00		28,000.00	
	RELAY, UNDER VOLTAGE, 3 PHASE, 480V, 60HZ, PFR 505 - SET VOLTAGE: 380-480V, CONTACTS: 2-NO 2-NC, DIN RA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
	ROTOCOIL, EXHAUST - OE49262		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	212,088.00		212,088.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581225 - MARIPIPI DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	SEALING RING		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	10,000.00		10,000.00	
	SEATING, LOWER INLET - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	18,000.00		18,000.00	
	SEATING, UPPER - FOR 163KW DALE PERKNS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	36,000.00		36,000.00	
	SLEEVE - INJECTOR FOR 315KW F.G. WILSON PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,712.00		17,712.00	
	SLEEVE, INJECTOR - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	51,444.00		51,444.00	
	SPRING, VALVE INNER - FOR 163KW DALE PERKIS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	13,272.00		13,272.00	
	SPRING, VALVE INNER EXH - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	58,176.00		58,176.00	
	SPRING, VALVE OUTER - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	12,480.00		12,480.00	
	SPRING, VALVE OUTER EXH - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	6,000.00		6,000.00	
	SWITCH, P. F. METER/AMMETER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	TUBESTACK, OIL COOLER - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	177,690.00		177,690.00	
	TURBOCHARGER ASSEMBLY - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	214,110.00		214,110.00	
	VALVE GUIDE - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	27,000.00		27,000.00	
	VALVE INLET - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	32,400.00		32,400.00	
	VALVE-EXHAUST(NIMONIC) - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	90,000.00		90,000.00	
	800/5 CURRENT TRANSFORMER - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,365.00		10,365.00	
	800A MOT BREAKER - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	110,287.00		110,287.00	
	AC LOOM - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,688.00		7,688.00	
	AIR FILTER - P/N A-5007 FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	AIR FILTER ELEMENT - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	138,278.00		138,278.00	
	ALTERNATOR - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	AUTOMATIC VOLTAGE REGULATOR (AVR) - GVAR 15 AMP, 150 KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	82,442.00		82,442.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581225 - MARIPIPI DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	AVR R450M - FOR 315KW F.G WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	82,487.00		82,487.00	
	BEARING GENERATOR - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	18,000.00		18,000.00	
	BEARING KIT, BIG-END (.10 U/S) - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	21,860.00		21,860.00	
	BEARING, NDE, 6315 2RSC3 - FOR 315KW FG WILSON PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	BEARING, NDE, 6315 2RSC3 - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	BELT - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	39,600.00		39,600.00	
	BIG END BEARING KIT - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,000.00		38,000.00	
	BOTTOM, OVERHAULING KIT - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	162,858.00		162,858.00	
	BOTTOM, OVERHAULING KIT - FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	59,753.00		59,753.00	
	BREAKER, CIRCUIT, MOLDED CASE, COMPACT - TYPE 2330/1500 SPECS: 250A CIRCUIT BREAKER COMPACT TYPE H, SQUARED CATALOG NO. SNS250HB250P,3POLE 65KA @480 BREAKING CURRENT COMPLETE WITH MOTOR MECHANISM (480vac),ELECTRONIC TRIP,		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	240,000.00		240,000.00	
	CHARGE ALTERNATOR - 24VDC - FOR 163 KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	136,000.00		136,000.00	
	COLLET, VALVE - FOR 150KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,424.00		11,424.00	
	CONTROL, GOVERNOR - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	238,656.00		238,656.00	
	COOLANT FILTER - WF2076 OR EQUIVALENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,680.00		15,680.00	
	COTTER - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	25,512.00		25,512.00	
	DIODE FORWARD - 70 AMP, 600 VOLTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,320.00		10,320.00	
	DIODE REVERSE - 70 AMP, 600 VOLTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,740.00		7,740.00	
	ELEMENT, AIR CLEANER - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	47,730.00		47,730.00	
	ELEMENT, CRN RESISTOR - FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,100.00		5,100.00	
	ELEMENT, OIL - FOR 163 KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	25,520.00		25,520.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581225 - MARIPIPI DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	ENGINE OVERHAUL KIT - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	851,084.00		851,084.00	
	FAN BELT (3PCS/SET) - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00		34,000.00	
	FILTER HOUSING (LUBE OIL) - FOR 315KW FG WILSON PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	32,368.00		32,368.00	
	FUEL FILTER - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	31,625.00		31,625.00	
	FUEL FILTER - FS 1000 OR EQUIVALENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	56,700.00		56,700.00	
	FUEL FILTER - FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	FUEL FILTER HOUSING, PRIMARY - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,357.00		14,357.00	
	FUEL FILTER HOUSING, SECONDARY - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,358.00		14,358.00	
	GASKET - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,736.00		12,736.00	
	GASKET - TIMING CASE FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,987.00		11,987.00	
	GASKET, CYLINDER HEAD - KIT FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	37,842.00		37,842.00	
	INJECTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	192,000.00		192,000.00	
	INJECTOR SLEEVE REMOVER KIT - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,839.00		36,839.00	
	INSERT EXHAUST VALVE - FOR 163KW PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	43,200.00		43,200.00	
	INSERT, INLET VALVE - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	42,000.00		42,000.00	
	JOINT, .010 WB I/G90 - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	16,000.00		16,000.00	
	JOINT, SUMP .020WB1/G90 - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	12,000.00		12,000.00	
	JOINT, T/CASE TO B/PLATE - FOR 164KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	16,000.00		16,000.00	
	LINER		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	144,000.00		144,000.00	
	MAIN BEARING KIT - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	MAIN BEARING, STANDARD - KIT		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	50,000.00		50,000.00	
	NOZZLE, INJECTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581225 - MARIPIPI DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	NOZZLE, INJECTOR - FOR 150KW CUMMINS 4 HOLESX0.38		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	89,328.00		89,328.00	
	OIL COOLER - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,094.00		17,094.00	
	OIL FILTER - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,250.00		38,250.00	
	OIL FILTER - LF 9009 OR EQUIVALENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	121,248.00		121,248.00	
	PAN, OIL - GASKET FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,812.00		8,812.00	
	PISTON COOLING JET - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,344.00		49,344.00	
	PISTON RING KIT - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	160,800.00		160,800.00	
	PISTON RING KIT		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	48,000.00		48,000.00	
	POTENTIOMETER, 5PCS SPEED TRIM, - 5PCS VOLTS TRIM (2K & 500OHMS) FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,150.00		16,150.00	
	POTENTIOMETER, SPEED TRIM - SPEED TRIM (VRS) 2.0K OHMS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,250.00		13,250.00	
	POTENTIOMETER, SPEED TRIM - VOLTAGE TRIM (VRV) 100-500 OHMS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,250.00		13,250.00	
	POTENTIOMETER, SPEED TRIM, SPEED TRIM, 2K - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,050.00		16,050.00	
	PRE-FUEL FILTER - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,975.00		27,975.00	
	REAR CRANK SEAL SERVICE KIT - FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,318.00		12,318.00	
	RELAY, ENERGIZED TO RUN (HRN), 33 RA, 24 VDC - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00		16,800.00	
	RING SET, PISTON - FOR 150KW DALE PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,186.00		45,186.00	
	SEAL - O RING - INJECTOR SLEEVE FOR 315KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,438.00		9,438.00	
	SEAL - O RING - INJECTOR SLEEVE FOR 315KW FG WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,760.00		8,760.00	
	SEAL - SUMP - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SEAL - VALVE STEM - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SEAL, TIMING COVER - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,450.00		7,450.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581225 - MARIPIPI DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	SEAT - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300.00		300.00	
	SET, UPPER ENGINE GASKET - 3802360 FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,382.00		14,382.00	
	SET, LOWER ENGINE GASKET - 3802389 FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,794.00		4,794.00	
	SLEEVE, WEAR (FRONT) - FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,955.00		5,955.00	
	SLEEVE, WEAR (REAR) - FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,955.00		5,955.00	
	SOLENOID, RUN; 24VDC FOR 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	SPRING, VALVE EXHAUST - FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,012.00		15,012.00	
	THERMOMETER - COOLANT TEMP. MONITORING, MONITOR OIL, WATER TRANS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	THRUST WASHER KIT - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00		9,500.00	
	THRUST WASHER,(OE 1687 & OE 1688) - FOR 163KW DALE PERKINS		YES	PUBLIC BIDDING	12/11/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	26,000.00		26,000.00	
	TOP OVERHAULING GASKET KIT - 3802360		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,323.00		30,323.00	
	TURBO REPAIR KIT(H1C-H2A) - FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,674.00		16,674.00	
	VALVE COLLET - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,320.00		22,320.00	
	VALVE SEAT INSERT - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	51,600.00		51,600.00	
	VALVE SPRING (INNER) - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,872.00		25,872.00	
	VALVE SPRING COMPRESSOR - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,080.00		30,080.00	
	VALVE SPRING OUTER - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,920.00		40,920.00	
	VALVE, EXHAUST - FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,428.00		16,428.00	
	VALVE, INTAKE - FOR 150KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,428.00		16,428.00	
	WASHER - FOR 315KW F.G WILSON PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
SPARES - TOTAL					6,803,098.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581226 - BATAG DIESEL POWER PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - HAULING OF GENSET		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400,000.00	400,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						400,000.00							
GENERAL PLANT EQUIPMENT													
	MOTORCYCLE - ENGINE DISPLACEMENT NOT EXCEEDING 200 CC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	GRASS CUTTER - AIR COOLED, 2 STROKE, SINGLE CYLINDER GASOLINE, EN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00		16,800.00	
	GRINDER - ANGLE, 5 , HD, 220VAC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00		17,500.00	
	LADDER - ELECTRICIAN, EXTENDABLE, AT LEAST 20 FT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,500.00		36,500.00	
	PUMP - WATER PUMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00		19,500.00	
	AIR CONDITIONING UNIT - WINDOW TYPE 1.5HP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,400.00		50,400.00	
GENERAL PLANT EQUIPMENT - TOTAL						240,700.00							
INTERNET SUBSCRIPTION EXPENSES													
	- INTERNET SUBSCRIPTION EXPENSES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL						36,000.00							
JANITORIAL SERVICES													
	- JANITORIAL SERVICES FOR BATAG DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	165,000.00	165,000.00		
JANITORIAL SERVICES - TOTAL						165,000.00							
JOB ORDER													
1-OP	DAY TO DAY OPERATION OF BATAG DPP												
	AIR FILTER - AIR FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	EXPANSION CARDS - MEMORY CARD, 4GB, DDR2, SDRAM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	114,000.00		114,000.00	
	FUEL FILTER - FUEL FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	58,500.00		58,500.00	
	OIL FILTER - OIL FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
5353120-JO	REPAIR AND MACHINING OF ENGINE COMPONENTS												
	REPAIR AND MACHINING OF ENGINE - CALIBRATION OF ENJECTION PUMP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,500.00		80,500.00	
A001621-JO	REPAIR OF PEREMETER FENCE												
	REPAIR OF PEREMETER FENCE - 5K PMS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	82,208.00		82,208.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581226 - BATAG DIESEL POWER PLANT													
JOB ORDER													
A001621-JO REPAIR OF PEREMETER FENCE													
	REPAIR OF PEREMETER FENCE - CALIBRATION OF INJECTION PUMP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	41,103.00	41,103.00		
F320194-JO REPAIR OF PEREMETER FENCE													
	REPAIR OF PEREMETER FENCE - SUPPLY LABOR AND MAINTENANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
JOB ORDER - TOTAL							696,311.00						
MATERIALS AND EQUIPMENT													
	CHAIR - EXECUTIVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	CHAIR - MONOBLOCK, WHITE WITH BACKREST WITHOUT ARMREST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,333.00	3,333.00		
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,800.00	5,800.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,600.00	7,600.00		
MATERIALS AND EQUIPMENT - TOTAL							34,733.00						
SECURITY SERVICES													
	- TO PROTECT NPC PROPERTY AND FACILITIES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	551,196.00	551,196.00		
SECURITY SERVICES - TOTAL							551,196.00						
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	ALTERNATOR, CHARGING - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	43,846.00		43,846.00	
	BIG END BEARING KIT - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,138.00		12,138.00	
	CONROD BOLT - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,098.00		4,098.00	
	FUEL INJECTION PUMP - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	172,843.00		172,843.00	
	GASKET - EXHAUST MANIFOLD - FOR 80 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,820.00		4,820.00	
	GASKET - EXHAUST MANIFOLD - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,666.00		1,666.00	
	GASKET - IND MANIFOLD - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,354.00		1,354.00	
	GASKET - SUMP - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,549.00		28,549.00	
	GASKET - TURBOCHARGER - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,570.00		1,570.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581226 - BATAG DIESEL POWER PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	GASKET, CYLINDER HEAD - FOR PERKINS 80KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,250.00		16,250.00	
	GASKET, ROCKER COVER - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,152.00		10,152.00	
	GLOW PLUG - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,024.00		14,024.00	
	INJECTOR - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	58,314.00		58,314.00	
	INTAKE VALVE - FOR PERKINS 80KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	22,744.00		22,744.00	
	KIT, PISTON/RING - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	89,562.00		89,562.00	
	MAIN BEARING KIT - FOR PERKINS 80KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,725.00		15,725.00	
	OIL SEAL FRONT - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,493.00		4,493.00	
	PIPE - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	27,453.00		27,453.00	
	PIPE - FOR 80KW PERKNS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,916.00		4,916.00	
	PISTON AND RING KIT - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	55,575.00		55,575.00	
	PUSHROD - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,612.00		1,612.00	
	SEAL - FRONT END OIL - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,618.00		2,618.00	
	SEAL - ROCKER BOX COVER - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,960.00		9,960.00	
	SEAL - VALVE STEM - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,552.00		7,552.00	
	SMALL END BUSH - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,666.00		6,666.00	
	SOLENOID - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,970.00		3,970.00	
	STARTER MOTOR - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	38,100.00		38,100.00	
	TAPPET - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,932.00		13,932.00	
	THERMOSTAT ASSEMBLY - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,186.00		9,186.00	
	THRUST WASHER KIT - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,196.00		1,196.00	
	TURBOCHARGER - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	365,460.00		365,460.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581226 - BATAG DIESEL POWER PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	VALVE EXHAUST - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	34,336.00		34,336.00	
	VALVE SPRING - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,704.00		2,704.00	
	WATER PUMP KIT - FOR 80KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,158.00		30,158.00	
					SPARES - TOTAL				1,117,542.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6581235 - GIGANTES DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		30,000.00	30,000.00	
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								30,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PER DELIVERY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,673.00	2,673.00	
	FREIGHT / HANDLING AND OTHER CHARGES, PER DELIVERY - WINNING BIDDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		22,269.00	22,269.00	
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								24,942.00					
GENERAL PLANT EQUIPMENT													
	GRASS CUTTER, - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER TYPE: PETROL/GAS-PLAN 6 ESTAB., MAINT. & PROT. OF AGRO. 50 HAS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		25,000.00		25,000.00
	WRENCH - HEAVY DUTY, 3/4 DRIVEX600 FT/LB, 12PTS.SS 18,29&26		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		35,000.00		35,000.00
GENERAL PLANT EQUIPMENT - TOTAL								60,000.00					
GENERATION EXPENSES													
	SOFTENED WATER DISTILLED WATER, - ENGINE COOLING, 19 LITERS/CON		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		10,000.00	10,000.00	
GENERATION EXPENSES - TOTAL								10,000.00					
JANITORIAL SERVICES													
	- TO MAINTAIN THE PLANT PREMISES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		207,600.00	207,600.00	
JANITORIAL SERVICES - TOTAL								207,600.00					
JOB ORDER													
1-OP	DAY TO DAY OPERATION OF GIGANTES DPP												
	AIR FILTER - AF 872		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		107,475.00	107,475.00	
	AIR FILTER ELEMENT - CV 9685		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		196,308.00	196,308.00	
	ALTERNATOR BELT - OE 49882		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		29,744.00	29,744.00	
	BATTERY - , 12Vdc, 24-26AH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		15,000.00	15,000.00	
	BELT, FAN - OE 49892		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		18,688.00	18,688.00	
	BELT, FAN - PN 3002203		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		71,116.00	71,116.00	
	BELT, V RIBBED - PN 206996		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		8,240.00	8,240.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581235 - GIGANTES DIESEL PLANT													
JOB ORDER													
1-OP	DAY TO DAY OPERATION OF GIGANTES DPP												
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,264.00	4,264.00		
	COOLANT - ENGINE RADIATOR, CONCENTRATE, BOILING POINT =174OC COLOR: GREEN, 24 PLASTIC BOTTLES/BOX, 1 LITER PER BOTTLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,360.00	32,360.00		
	COOLANT FILTER - WF 2076		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	63,600.00	63,600.00		
	ELEMENT, FUEL FILTER - FF 105D		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,772.00	16,772.00		
	FILTER, LUBE OIL - CV 2473		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	26,516.00	26,516.00		
	FUEL FILTER - OD 19596		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	26,180.00	26,180.00		
	LUBE OIL FILTER - LF777		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,300.00	34,300.00		
	LUBRICANT - WITH DETERGENT ADDITIVES, CLEANS AND PENETRATES ALL TYPES OF PARTS AND EQUIPMENTS	AEROSOL TYPE CHESTERTON	NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	OIL FILTER - LF670		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	55,008.00	55,008.00		
	SOFTENED WATER, DISTILLED WATER, - ENGINE COOLING, 19Liters/container		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
2-OP	DAY TO DAY OPERATION OF GIGANTES DPP-P2												
	BATTERY, INDUSTRIAL - , WET CELL 12 VDC, 21 PLATES, 150 AH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	112,000.00	112,000.00		
NEW1-JO	REGULAR OVERHAULING (5K RH PMS UNIT NO. 1 PERKINS, 10K RH PMS UNIT NO.3 & 4 CUMM												
	ABRASIVE - OIL STONE CARBORANDUM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,660.00	1,660.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	BLADE HACKSAW 12", HD - FOR CUTTING STEEL 18TPI		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
	BRUSH , - STEEL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,700.00	2,700.00		
	CONTACT CLEANER - AEROSOL SPRAY - CAN, 16 OZ/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,380.00	22,380.00		
	CROCUS CLOTH - ABRASIVE, 9 INCH X 11 INCH , 3SM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,550.00	2,550.00		
	GASKET MAKER - , SILICON RED, 250 mL/TUBE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,900.00	3,900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581235 - GIGANTES DIESEL PLANT													
JOB ORDER													
NEW1-JO	REGULAR OVERHAULING (5K RH PMS UNIT NO. 1 PERKINS, 10K RH PMS UNIT NO.3 & 4 CUMM												
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS, 20LITERS/PAIL, PROVIDE MSDS	NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		38,400.00	38,400.00		
	INSULATING VARNISH RED, AEROSOL, - 20 OZ/CAN, DRY TIME= 15 MIN/HIGH DIELECTRIC STRENGTH 1,400 VOLTS/MIL, PHENILIC, TACK FREE AT 20 MIN. GAS RESISTANCE	NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		45,000.00	45,000.00		
	PENETRATING OIL - 191 mL/CAN	NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		2,100.00	2,100.00		
	RAGS, - WASTE	NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		3,900.00	3,900.00		
	RUGBY - CONTACT CEMENT	NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		2,850.00	2,850.00		
NEW2-JO	REPAINTING OF POWERHOUSE AND BUNKHOUSE												
	MAINTENANCE OF STRUCTURES - REPAINTING OF POWERHOUSE AND BUNKHOUSE	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		80,000.00	80,000.00		
NEW3-JO	SERVICING OF MAIN GENERATOR STATOR/ROTOR OF 300KW GENSET												
	SERVICING OF MAIN GENERATOR ST - SERVICING OF MAIN GENERATOR	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		350,000.00	350,000.00		
NEW4-JO	REPAIR OF WATER SYSTEM												
	MAINTENANCE OF STRUCTURES - REPAIR OF WATER SYSTEM	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		180,000.00	180,000.00		
JOB ORDER - TOTAL						1,568,291.00							
MATERIALS													
1-OP	DAY TO DAY OPERATION OF GIGANTES DPP												
	COOLANT ENGINE RADIATOR CONCENTRATE	NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		32,360.00	32,360.00		
JOB ORDER - TOTAL						1,600,651.00							
MAINTENANCE OF BUILDING													
	BOARD, PLYWOOD, - ORDINARY 1/2" x 4' x 8'	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,680.00	6,680.00		
	FINISHING NAIL ,1'	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,140.00	4,140.00		
	GOOD LUMBER, - 2" x 3" x 10'	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,200.00	2,200.00		
	LAMP LED, - MEDIUM BASE (E27) 20W, 220V	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		16,848.00	16,848.00		
	PAINT GLOSS, QDE BLUE, - 4LITERS/GAL	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		9,880.00	9,880.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581235 - GIGANTES DIESEL PLANT													
MAINTENANCE OF BUILDING													
	PAINT GLOSS, QUICK DRYING (QDE) YELLOW - 4LITERS/GAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,880.00	9,880.00		
	PAINT, GLOSS LATEX WHITE, - 4LITERS/GAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,880.00	9,880.00		
MAINTENANCE OF BUILDING - TOTAL						59,508.00							
MATERIALS AND EQUIPMENT													
	BED, DOUBLE DECK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,080.00	19,080.00		
	CHAIR MONOBLOCK, - WHITE WITH BACKREST WITHOUT ARMREST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,744.00	3,744.00		
	FIRE EXTINGUISHER - DRY CHEMICAL, FOR ABC CLASS, OF FIRE, SQUEEZE TYPE, WITH PRESSURE GAUGE: WITH HANGER FOR WALL ATTACHMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,500.00	24,500.00		
	GLOVES, CUT RESISTANT GLOVES LEVEL 5 - WITH BLACK NITRILE COATING, ROUGH FINISH AND ELASTIC CUFF STYLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,360.00	1,360.00		
	PLIERS, LONG-NOSE SIZE: 8		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,872.00	2,872.00		
	WELDING ROD - #6013, 20KG/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
MATERIALS AND EQUIPMENT - TOTAL						55,356.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CALCULATOR DIGITAL, - 14 DIGITS, BIG, DUAL POWER, SOLAR & BATTERY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	ENVELOPE DOCUMENTARY, BROWN SHORT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	144.00	144.00		
	FLASHDRIVE, - 32GB USB PLUG & PLAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,610.00	1,610.00		
	FOLDER, LEGAL SIZE, COLOR WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	275.00	275.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	RECORD BOOK, - 300 PAGES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	440.00	440.00		
	RECORD BOOK, - 500 PAGES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	636.00	636.00		
	SOFT BROOM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	STAPLE WIRE, - STANDARD #35, 5000S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	186.00	186.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						8,191.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581235 - GIGANTES DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL, - EPSON L3110 SERIES, BLACK (003)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	INK REFILL, - EPSON L3110 SERIES, CYAN (003)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INK REFILL, - EPSON L3110 SERIES, MAGENTA (003)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INK REFILL, - EPSON L3110 SERIES, YELLOW (003)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								5,200.00					
OTHER OUTSIDE SERVICES													
	- COS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					
SECURITY SERVICES													
	- TO SECURE PLANT PREMISES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	583,992.00	583,992.00		
SECURITY SERVICES - TOTAL								583,992.00					
SPARES													
	WATER EXPENSES - , 5 GALS PER CONTAINER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,960.00		13,960.00	
	BEARING, CONNECTING ROD - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	56,760.00		56,760.00	
	BEARING, MAIN - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	590,290.00		590,290.00	
	COOLER, ENGINE CAST - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	261,752.00		261,752.00	
	GASKET, COVER PLATE - 300KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,214.00		19,214.00	
	GASKET, CYLINDER HEAD - 300KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,752.00		15,752.00	
	GASKET, GEAR COVER - 300KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,988.00		10,988.00	
	GASKET, LUBE OIL COOLER HOUSING - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	4,418.00		4,418.00	
	INJECTOR - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	408,600.00		408,600.00	
	KIT, LINER - 300KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	92,190.00		92,190.00	
	LOWER, ENGINE GASKET SET - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	116,842.00		116,842.00	
	MOTOR, STARTING - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	302,674.00		302,674.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581235 - GIGANTES DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	PUMP, LUBRICATING OIL - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	113,564.00		113,564.00	
	PUMP, WATER - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	113,502.00		113,502.00	
	RADIATOR - 300KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	378,158.00		378,158.00	
	RING, OIL, PISTON - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	27,348.00		27,348.00	
	SEAL, O RING - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	1,536.00		1,536.00	
	SEAL, OIL - 300KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,556.00		11,556.00	
	SWITCH, PRESSURE - 300KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,920.00		17,920.00	
	TURBOCHARGER - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	227,128.00		227,128.00	
	UPPER, ENGINE GASKET SET - FOR 300KW CUMMINS (10K PMS)		YES	PUBLIC BIDDING	01/10/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	97,368.00		97,368.00	
	WASHER NOZZLE SEALING - FOR 163KW PERKINS (5K PMS)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,610.00		5,610.00	
	ACTUATOR, 24V, - WOODWARD TYPE 1724		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	241,920.00		241,920.00	
	ALTERNATOR, CHARGE - 3016627		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	202,466.00		202,466.00	
	AVR - RS450		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	158,922.00		158,922.00	
	AVR INPUT: 220/300 VOLTS, - RS128		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	113,972.00		113,972.00	
	BEARING, FAN HUB, - LM48510/LM48548		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	BEARING, GENERATOR, - 6313 2RS/C3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,056.00		35,056.00	
	BEARING, GENERATOR, - 6315 2RS/C3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,198.00		17,198.00	
	BEARING, MAIN STANDARD, - KRP 3101		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,742.00		22,742.00	
	CHARGE ALTERNATOR, - 24 VDC, OD 20798		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	115,766.00		115,766.00	
	CONTROL, GOVERNOR - 3044195		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	134,483.00		134,483.00	
	DIODE, FORWARD - 70AMP, 600 VOLTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,560.00		85,560.00	
	DIODE, REVERSE - 70 AMP, 600 VOLTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	67,548.00		67,548.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581235 - GIGANTES DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FUEL INJECTOR, - OD 20362		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	89,978.00		89,978.00	
	FUEL PUMP ASSEMBLY, - 3059651		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	257,080.00		257,080.00	
	GASKET - MANIFOLD, - OE 49992		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,216.00		11,216.00	
	JOINT INLET MANIFOLD, - OE 50250		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,724.00		14,724.00	
	KIT-BTM O/HAUL, - KRP 1263		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	79,018.00		79,018.00	
	KIT-TOP O/HAUL, - KRP 1262		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	37,031.00		37,031.00	
	NOZZLE ASSEMBLY (4 HOLE X .38), - OD 20250		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	59,592.00		59,592.00	
	OIL SEAL, FAN HUB , TC 85 X 45 X 10 - / 3062393		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00		2,400.00	
	PIPE ASSY INJECTION NO. 1, - OD 20388		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,620.00		20,620.00	
	PIPE ASSY INJECTION NO. 2, - OD 20389		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,900.00		17,900.00	
	PIPE ASSY INJECTION NO. 3, - OD 20390		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,380.00		22,380.00	
	PIPE ASSY INJECTION NO. 4, - OD 20391		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,380.00		22,380.00	
	PIPE ASSY INJECTION NO. 5, - OD 20392		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,960.00		22,960.00	
	PIPE ASSY INJECTION NO. 6, - OD 20393		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,500.00		23,500.00	
	POTENTIOMETER, SPEED TRIM, 2K OHMS, - 3 WATTS, WIRE WOUND		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,084.00		6,084.00	
	POTENTIOMETER, VOLTS TRIM, 500 OHMS, - 3 WATTS, WIRE WOUND		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,825.00		6,825.00	
	PUMP ASSEMBLY, COOLANT, - OE 51145		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	99,941.00		99,941.00	
	RADIATOR ASSEMBLY, - OE 50571		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	210,338.00		210,338.00	
	RING, SEAL .575DIA X .125, - ST 45105		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,362.00		7,362.00	
	RING, SEAL 1.450DIA X .125, - ST 45119		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,402.00		1,402.00	
	RING, SEALING, - OE 48311		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,206.00		4,206.00	
	SEAL RING , - OE 44678		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,740.00		1,740.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6581235 - GIGANTES DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	SEAL RING , - OE 51170		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,152.00		5,152.00	
	SEAL , - 33813131		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	876.00		876.00	
	SLEEVE, INJECTOR, - OE 50207		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	31,680.00		31,680.00	
	STARTER MOTOR, - OD 21858/2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	68,402.00		68,402.00	
	TEMPERATURE SWITCH, - 3056353		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,264.00		50,264.00	
	THRUST WASHER, (OE 1687 & OE 1688), - KRP 3200		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,918.00		6,918.00	
	TURBOCHARGER OVERHAULING KIT, - KRP 1265		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	66,606.00		66,606.00	
	WASHER NOZZLE SEALING, - R24113118		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,610.00		5,610.00	
SPARES - TOTAL					5,340,948.00								
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,699.00	25,699.00		
TELEPHONE EXPENSES - TOTAL					25,699.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
GENERAL PLANT EQUIPMENT													
	PROJECTOR - 3600 LUMENS, XGA(1024X768) RESOLUTION, 220V, 60HZ		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	GRASS CUTTER - 4 STROKE, CORD/BLA, SINGLE CYLINDER POWER TYPE:		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	WATER TANK - POLYETHYLENE PLASTIC, 2KL CAPACITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	225,000.00		225,000.00	
	TELEVISION - HD, LED SMART TV, FLAT, 32 INCHES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							374,000.00						
GENERATION EXPENSES													
	SOFTENED WATER/DISTILLED WATER - FOR ENGINE COOLING SYSTEM, 19LITERS PER CONTAINER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	49,980.00	49,980.00		
GENERATION EXPENSES - TOTAL							49,980.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - INTERNET CONNECTION USE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	67,920.00	67,920.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							67,920.00						
JANITORIAL SERVICES													
	- JANITORIAL SERVICES FOR BOHOL MINI GRID SATELLITE OFFICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	240,000.00	240,000.00		
JANITORIAL SERVICES - TOTAL							240,000.00						
JOB ORDER													
1-OP	OPERATIONS FOR BOHOL 1 MINI GRID DPP (ELEC)												
	BATTERY - 12VDC, 6SMF, 160AH, MAINTENANCE FREE, 15 PLATES/CELL, RATE: 20HRS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	260,000.00	260,000.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,650.00	31,650.00		
	OPERATIONS FOR BOHOL 1 MINI GRID DPP (ELEC) - HIGH TENSION CABLE, POWER CABLE, ELECTRICAL WIRE 3/0 AWG, THWN 200 AMPS, COPPER, STRANDED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,850.00	29,850.00		
	TAPE - ELECTRICAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,040.00	2,040.00		
	WIRE - AUTOMOTIVE NO. 14		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
2-OP	FAST MOVING PARTS												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
JOB ORDER													
2-OP FAST MOVING PARTS													
	FAST MOVING PARTS - AIR CLEANER ELEMENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,640.00	7,640.00		
	FAST MOVING PARTS - AIR FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,800.00	20,800.00		
	FAST MOVING PARTS - BELT, V RIBBED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,224.00	15,224.00		
	FAST MOVING PARTS - FILTER PRIMARY, FUEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,300.00	25,300.00		
	FAST MOVING PARTS - FILTER, LUBE OIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,484.00	22,484.00		
	FAST MOVING PARTS - FUEL FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,900.00	27,900.00		
	FAST MOVING PARTS - FUEL FILTER ELEMENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	76,800.00	76,800.00		
	FAST MOVING PARTS - SEPARATOR, FUEL WATER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	49,500.00	49,500.00		
	FILTER - LUBE OIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,840.00	3,840.00		
	FILTER - LUBE OIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,680.00	55,680.00		
	V-BELT - V-BELT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,760.00	17,760.00		
3-OP OPERATION EXPENSES													
	DETERGENT - POWDER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00	26,000.00		
	DRUM - PLASTIC, 200LITERS CAP STORAGE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	375,000.00	375,000.00		
	HERBICIDE - OPERATION EXPENSES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	NYLON - 2.4mm DIA., 70m per length for grass cutter		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,900.00	4,900.00		
	RATCHET - LEVER HOIST,1.5 TONS CAPACITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,750.00	5,750.00		
F300003-JO TO SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR AND CALIBRATION OF FUEL INJECTIO													
	- TO SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR AND CALIBRATION OF FUEL INJECTION PUMP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
F300046-JO TO SUPPLY LABOR, MATERIALS, TOOLS AND EQUIPMENT IN THE FABRICATION OF 1 X 2.5 M													
	- TO SUPPLY, DELIVERY, INSTALLATION, TEST AND COMMISSIONING IN THE FABRICATION OF 2 X 6 FEET STICKER SIGNAGE FOR BALICASAG, CABUL-AN, CUAMING, MANTATAO AND PAMILACAN DPP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	125,000.00	125,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
JOB ORDER													
F320271-JO TO SUPPLY LABOR, MATERIALS, TOOLS AND EQUIPMENT IN THE HAULING OF GENSET FROM CEB													
	- TO SUPPLY LABOR, MATERIALS, TOOLS AND EQUIPMENT IN THE HAULING OF GENSET FROM CEBU WAREHOUSE TO MANTATAO DPP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW1-JO REGULAR OVERHAULING OF 5K RUNNING HRS AND 10K RUNNING HRS OF D/G SETS													
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	ANTI-SIEZE COMPOUND - COPPER, MIN. HEAT RESISTANCE = 480OC, 350GRAMS/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	CABLE TIE - 4MM X 300MM, 100PCS/PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	CABLE TIE - REGULAR OVERHAULING OF 5K RUNNING HRS AND 10K RUNNING HRS OF D/G SETS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	GASKET MAKER - MIN. HEAT RESISTANCE = 85¿C, HIGH SILICON GASKET MAKER, 85G/TUBE, (BLUE OR RED RTV)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	GRINDING COMPUND,COURSE - REGULAR OVERHAULING OF 5K RUNNING HRS AND 10K RUNNING HRS OF D/G SETS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,127.00	8,127.00		
	GRINDING COMPUND,FINE - REGULAR OVERHAULING OF 5K RUNNING HRS AND 10K RUNNING HRS OF D/G SETS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,127.00	8,127.00		
NEW2-JO TO SUPPLY LABOR, MATERIALS TOOLS AND EQUIPMENT IN THE SERVICING / REPAIR OF ELECT													
	- TO SUPPLY OF LABOR, MATERIALS, TOOLS AND EQUIPMENTS IN THE REWINDING OF 106KW MAIN STATOR, UNIT 3, CUMMINS GENSET OF BALICASAG DPP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	135,000.00	135,000.00		
NEW4-JO TO SUPPLY LABOR, MATERIALS TOOLS AND EQUIPMENT IN THE SERVICING / REPAIR OF MECHA													
	TO SUPPLY LABOR, MATERIALS TOO - REPAIR AND MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
JOB ORDER - TOTAL							1,640,672.00						
MAINTENANCE OF BUILDING													
	BULB - LED, 11W, 230V/60HZ. HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,750.00	11,750.00		
	FITTING - COUPLING, PVC 1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	FITTING - ELBOW, G.I., PIPE, SCH 40 1/2 DIA. X 90 DEG.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	FITTING - UNION, PIPE, G.I. 1/2 DIA.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	GRAVEL - CRUSHED ¾"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
MAINTENANCE OF BUILDING													
	P.E. PIPE - 1 INCH DIA.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PIPE - G.I., SCH. 40 1 DIA. X 20		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00	19,500.00		
	PIPE - POLYETHELENE,SDT-11,150PSI 1/2 DIAMETER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	TAPE, TEFLON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	VALVE - BALL, 1IN. DIA., HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	VALVE, - BALL, 1/2IN. DIA., HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
				MAINTENANCE OF BUILDING - TOTAL				188,350.00					
MATERIALS AND EQUIPMENT													
	BED SHEET - DOUBLE FITTED BED SHEET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00	19,200.00		
	BLINDS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,000.00	78,000.00		
	BLOWER/VACUUM CLEANER - TWO IN AIR CLEANING GUN AIR POWERED CAN BE OPERATED IN BLOWER AND VACUUM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	CHAIR - EXECUTIVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,500.00	37,500.00		
	CHAIR - GENERAL OFFICE/CONFERENCE/DINING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	CHAIR - MONOBLOCK, WHITE WITH BACKREST WITHOUT ARMREST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,880.00	50,880.00		
	EMERGENCY LIGHTS - 2 BEAMS, WALLMOUNTED, 220 VAC, LED TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	FAN - ELECTRIC, WITH STAND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	FIRE EXTINGUISHER - DRY CHEMICAL, FOR ABC CLASS, OF FIRE, SQUEEZE TYPE,NON-ELECTRICAL CONDUCTOR,NON-TOXIC, NON-CORROSIVE, 4.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,800.00	55,800.00		
	HEAT GUN - ELECTRIC HEAT BLOWER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	KNIFE, KITCHEN - 11 PIECE SET, HIGH CARBON STAINLESS STEEL BLADES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,998.00	1,998.00		
	MOTOR, WATER PUMP - 1HP, 220VAC, 60HZ, 3450RPM, SINGLE PHASE, 5A, 0.75KW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	MUG - HD, WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	OFFICE TABLES - EXECUTIVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
MATERIALS AND EQUIPMENT													
	PILLOW - SIZE: 20 X 30.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00	13,200.00		
MATERIALS AND EQUIPMENT - TOTAL						489,018.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ACID - MURIATIC, COMMERCIAL GRADE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,335.00	1,335.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	BOOK - RECORD, SMALL, 150 PAGES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	BROOM - SOFT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,850.00	2,850.00		
	BROOM - STICK (TING-TING) USABLE LENGHT:7:50MM MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	DATA FILE BOX - MADE OF CHIPBOARD, WITH CLOSED ENDS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,920.00	1,920.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	FOLDER - MOROCCO/FANCY, A4 SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,100.00	3,100.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	912.00	912.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	580.00	580.00		
	MARKER - PERMANENT, BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	580.00	580.00		
	MASK - DISPOSABLE TYPE, 20PCS./BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	NOTEBOOK - STENOGRAPHER'S, 40 LEAVES, RULED BOTH SIDES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,260.00	1,260.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00	21,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	810.00	810.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	TISSUE - PULL OUT, 2 PLY, 400 SHEET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	TRASH BAG - PLASTIC, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,290.00	1,290.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				63,457.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,880.00	6,880.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				12,130.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	- SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
			REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL				20,000.00						
SECURITY SERVICES													
	- SECURITY SERVICES FOR BOHOL MINI GRID OFFICE @CORTES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	408,816.00	408,816.00		
			SECURITY SERVICES - TOTAL				408,816.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
SPARES													
MECHANICAL PMS PARTS													
	ADAPTER, FILTER HEAD - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,500.00		6,500.00	
	ALTERNATOR - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	47,034.00		47,034.00	
	ALTERNATOR, CHARGE, PN C4938600 - 63 KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	15,678.00		15,678.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, R438 - R438 LEROY SOMER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	145,574.00		145,574.00	
	BEARING, CONNECTING ROD - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	21,804.00		21,804.00	
	BEARING, MAIN - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	87,984.00		87,984.00	
	BEARING, THRUST - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	39,962.00		39,962.00	
	BIG END BEARING KIT - 105KW PERKINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	28,239.00		28,239.00	
	BREAKER, ABB T5 3P 400A - 106KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	BUSHING - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	26,400.00		26,400.00	
	CAMSHAFT BUSH - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,000.00		6,000.00	
	COLLET, VALVE - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	36,800.00		36,800.00	
	CON ROD ASSEMBLY - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	64,110.00		64,110.00	
	CONROD BOLT - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,744.00		6,744.00	
	CONTROLLER, GENERATOR - 64KW CUMMINS GU620A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00		33,000.00	
	CONTROLLER, GENSET - 106KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	540,000.00		540,000.00	
	CONTROLLER, SPEED, S6700H - 106KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	CRANKSHAFT, ENGINE - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	300,000.00		300,000.00	
	FAN, ENGINE - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	19,580.00		19,580.00	
	FAN, ENGINE - 63KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	4,000.00		4,000.00	
	FRONT COVER KIT - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,021.00		3,021.00	
	FUEL INJECTION PUMP - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	136,313.00		136,313.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
SPARES													
MECHANICAL PMS PARTS													
	GASKET - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	5,985.00		5,985.00	
	GASKET - OIL COOLER - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	20,928.00		20,928.00	
	GASKET - OIL FILTER HEAD - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	669.00		669.00	
	GASKET - SUMP - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	11,199.00		11,199.00	
	GASKET - TIMING CASE - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	2,220.00		2,220.00	
	GASKET - TIMING CASE COVER - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	5,649.00		5,649.00	
	GASKET - WATER PUMP - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,117.00		3,117.00	
	GASKET, CONNECTION - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	4,830.00		4,830.00	
	GASKET, CONNECTION - 63KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	1,200.00		1,200.00	
	GASKET, COVER PLATE - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	19,580.00		19,580.00	
	GASKET, CYLINDER HEAD - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	29,150.00		29,150.00	
	GASKET, CYLINDER HEAD - 63KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,000.00		3,000.00	
	GASKET, CYLINDER HEAD - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	39,750.00		39,750.00	
	GASKET, EXHAUST MANIFOLD - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	35,298.00		35,298.00	
	GASKET, FILTER HEAD - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	14,300.00		14,300.00	
	GASKET, FLANGE - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	7,040.00		7,040.00	
	GASKET, GEAR COVER - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,850.00		3,850.00	
	GASKET, GEAR COVER - 63KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	1,980.00		1,980.00	
	GASKET, GEAR HOUSING - 106 KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,930.00		6,930.00	
	GASKET, INT MANIFOLD COVER - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	5,500.00		5,500.00	
	GASKET, INT MANIFOLD COVER - 63KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	1,000.00		1,000.00	
	GASKET, OIL COOLER CORE - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	5,280.00		5,280.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
SPARES													
MECHANICAL PMS PARTS													
	GASKET, OIL DRAIN - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	4,400.00		4,400.00	
	GASKET, OIL PAN - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	10,500.00		10,500.00	
	GASKET, OIL PAN - 63KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	1,100.00		1,100.00	
	GASKET, PUSH ROD COVER - 63KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	1,100.00		1,100.00	
	GASKET, REAR COVER - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	9,120.00		9,120.00	
	GASKET, TURBOCHARGER - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	5,830.00		5,830.00	
	GASKET, TURBOCHARGER - 63KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	2,000.00		2,000.00	
	GASKET, VALVE COVER - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	40,700.00		40,700.00	
	HEAD, CYLINDER - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	50,814.00		50,814.00	
	HOSE, PLAIN - 63KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	2,000.00		2,000.00	
	INJECTOR - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	133,560.00		133,560.00	
	INJECTOR - 63KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	22,000.00		22,000.00	
	INJECTOR - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	131,274.00		131,274.00	
	INJECTOR WASHER - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	11,610.00		11,610.00	
	INTAKE VALVE - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	25,848.00		25,848.00	
	ISOLATOR, NOISE - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	81,400.00		81,400.00	
	KIT, PISTON/RING - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	65,016.00		65,016.00	
	MAIN BEARING KIT - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	25,440.00		25,440.00	
	MOTOR, STARTING - 106 KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	35,404.00		35,404.00	
	NOZZLE, PISTON COOLING - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	9,240.00		9,240.00	
	OIL COOLER ASSEMBLY - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	74,200.00		74,200.00	
	OIL PRESSURE SEAL - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	282.00		282.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
SPARES													
MECHANICAL PMS PARTS													
	PIN, PISTON - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	14,700.00		14,700.00	
	PIN, PISTON - 63 KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	1,400.00		1,400.00	
	PISTON AND RING KIT - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	111,150.00		111,150.00	
	PISTON, ENGINE - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	96,432.00		96,432.00	
	PUMP, FUEL INJECTION		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	201,400.00		201,400.00	
	PUMP, FUEL TRANSFER - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	18,700.00		18,700.00	
	PUMP, LUBRICATING OIL - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	15,296.00		15,296.00	
	PUMP, WATER - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	22,000.00		22,000.00	
	PUMP, WATER - FOR 86KW PERKINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	45,980.00		45,980.00	
	PUSH ROD - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	47,760.00		47,760.00	
	RADIATOR - FOR 106KW CUMMINS MODEL NO. 6BTAA5.9-G2		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	300,000.00		300,000.00	
	REAR HOUSING SEAL - 105KW FG WILSON		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	16,000.00		16,000.00	
	RELAY - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,360.00		6,360.00	
	RETAINER, VALVE SPRING - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	65,120.00		65,120.00	
	RING, COMPRESSION PISTON - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	65,826.00		65,826.00	
	RING, OIL PISTON - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	42,918.00		42,918.00	
	RING, RETAINING - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	17,288.00		17,288.00	
	SEAL - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	1,800.00		1,800.00	
	SEAL - FRONT END OIL - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,117.00		3,117.00	
	SEAL - INJECTOR - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,858.00		6,858.00	
	SEAL - VALVE STEM - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	5,346.00		5,346.00	
	SEAL - VALVE STEM - 105KW FGW INLET		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	38,502.00		38,502.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
SPARES													
MECHANICAL PMS PARTS													
	SEAL, GROMMET - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,850.00		3,850.00	
	SEAL, O RING - 106 KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	1,760.00		1,760.00	
	SEAL, O RING - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,160.00		6,160.00	
	SEAL, OIL - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	27,280.00		27,280.00	
	SEAL, RECTANGULAR RING - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	61,095.00		61,095.00	
	SEAL, VALVE STEM - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	32,560.00		32,560.00	
	SEALING, WASHER - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	4,200.00		4,200.00	
	SENSOR, OIL PRESSURE - 106 KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	10,020.00		10,020.00	
	SENSOR, OIL PRESSURE - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,300.00		6,300.00	
	SENSOR, SPEED - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,360.00		12,360.00	
	SENSOR, SPEED - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	27,402.00		27,402.00	
	SENSOR, TEMPERATURE - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	4,032.00		4,032.00	
	SMALL END BUSH - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	16,794.00		16,794.00	
	SPRING, VALVE - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	32,930.00		32,930.00	
	SUPPORT, ROCKER LEVER - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	13,200.00		13,200.00	
	TAPPET - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	20,844.00		20,844.00	
	TAPPET, VALVE - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	81,400.00		81,400.00	
	TENSIONER, BELT - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,300.00		3,300.00	
	THERMOSTAT - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,730.00		6,730.00	
	THRUST WASHER - 105KW FGW ON CAMSHAFT		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	1,590.00		1,590.00	
	THRUST WASHER KIT - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	2,850.00		2,850.00	
	TRANSFORMER, CURRENT, RING TYPE, RATIO 125:5 AMP.,		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582001 - BOHOL 1 MINI GRID													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	TURBOCHARGER - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	44,304.00		44,304.00	
	VALVE COLLET - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	49,608.00		49,608.00	
	VALVE EXHAUST - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	77,256.00		77,256.00	
	VALVE GUIDE - EXHAUST - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	5,112.00		5,112.00	
	VALVE GUIDE - INTAKE - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	5,112.00		5,112.00	
	VALVE SEAT INSERT - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	3,888.00		3,888.00	
	VALVE SEAT INSERT - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	6,642.00		6,642.00	
	VALVE SPRING - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	5,346.00		5,346.00	
	VALVE, EXHAUST - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	58,830.00		58,830.00	
	VALVE, INTAKE - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	45,880.00		45,880.00	
	WASHER - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	285.00		285.00	
	WASHER, SEALING - 106KW CUMMINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	10,600.00		10,600.00	
	WATER PUMP KIT - 105KW FGW		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	31,581.00		31,581.00	
	AVR, R438 - POWERED BY AREP OR PMG FILED EXCITATION SYSTEM, ± 0.5% VOLTAGE REDUCTION, PROTECTION FUSE: 8A, NOMINAL EXCITATION CURRENT		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	120,000.00		120,000.00	
	CIRCUIT BREAKER - Model: Tmax XT3N 250		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	72,000.00		72,000.00	
	CIRCUIT BREAKER - T4N 250, PR221DS-LS/I In=160 3p F F, FIXED THREE POLE WITH FRONT TERMINALS AND SOLID STATE RELEASE, RATED CURRENT: 160A, RATED OPERATIONAL VOLTAGE: 690VAC		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	150,000.00		150,000.00	
	PUMP, LIFT - FOR 86KW PERKIINS		YES	PUBLIC BIDDING	07/17/2020	08/12/2020	10/15/2020	10/31/2020	GAA-2020 - P2	12,320.00		12,320.00	
	ROTATING DIODE - ALT 44.3 KS 002, LSA 443-1-024/B FOR 106KW CUMMINS D/G SET		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	50,000.00		50,000.00	
SPARES - TOTAL							5,012,410.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6582002 - BOHOL 2 MINI GRID													
GENERAL PLANT EQUIPMENT													
	CABINET - FILING ,LATERAL, 3 DRAWERS, STEEL, CENTRAL LOCKING W900 x D450 x H1062MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	156,000.00		156,000.00	
	CABINET - STEEL, LATERAL, 4 LEVEL 1315mm X 400mm X 600mm		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00		51,000.00	
	DINING SET - 10 SEATER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	SALA SOFA - SET, CORNER, FOR OFFICE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,500.00		80,500.00	
	SOUND SYSTEM, - CONFERENCE CONTROL COMPLETE WITH ACCESSORIES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
				GENERAL PLANT EQUIPMENT - TOTAL				417,500.00					
GENERATION EXPENSES													
	SOFTENED WATER - Distilled water, Engine Cooling, 1 L/Bottle		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	70,000.00	70,000.00		
				GENERATION EXPENSES - TOTAL				70,000.00					
JANITORIAL SERVICES													
	JANITORIAL SERVICES FOR BOHOL MINI GRID SATELLITE OFFICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	192,000.00	192,000.00		
				JANITORIAL SERVICES - TOTAL				192,000.00					
JOB ORDER													
1-OP	OPERATIONS AND MAINTENANCE												
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	BATTERY - 12VDC, 4D, INDUSTRIAL, 120AH, LEAD ACID TYPE, WITH SOLUTION AND TERMINAL CLAMP, HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	66,227.00	66,227.00		
	BELT, FAN - 13X1250 LI FOR PERKINS D3.152		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,904.00	2,904.00		
	BELT, FAN - 13X1270 LI FOR PERKINS T4.236, 4.236		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,908.00	1,908.00		
	BELT,V RIBBED - C3288790 FOR CUMMINS 6BTAA5.9-G2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,100.00	11,100.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,975.00	3,975.00		
	CROCUS CLOTH - ABRASIVE, 9 INCH X 11 INCH , 3SM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	DEGREASER, WATER SOLUBLE - OIL CLEANER, ENVIRONMENTAL FRIENDLY, 20L/PAIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,830.00	5,830.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582002 - BOHOL 2 MINI GRID													
JOB ORDER													
1-OP OPERATIONS AND MAINTENANCE													
	DETERGENT POWDER - ALL PURPOSE, 25KG/BAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,541.00	9,541.00		
	DRUM - PLASTIC, 200LITERS CAP STORAGE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	ELECTRICAL TAPE - VINYL, BIG 19MM X 16M, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	820.00	820.00		
	FILTER, AIR - KW2140C1 OR EQUIV. FOR CUMMINS 6BTAA5.9-G2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	FILTER, AIR - P181050 OR EQUIV. FOR PERKINS D3.152		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,732.00	3,732.00		
	FILTER, AIR - P828889 OR EQUIV. FOR PERKINS T4.236, 4.236		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,818.00	7,818.00		
	FILTER, FUEL - FF5052 or EQUIVALENT FOR CUMMINS 6BTAA5.9-G2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	FILTER, OIL - FRAM PH8A/SAKURA C1121 OR EQUIV. FOR PERKINS T4.236, 4.236		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,600.00	10,600.00		
	FILTER, OIL - LF3349 OR EQUIV. FOR CUMMINS 6BTAA5.9-G2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,260.00	22,260.00		
	FILTER, OIL - PH2825 OR EQUIV. FOR PERKINS D3.152		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,420.00	7,420.00		
	GASKET MAKER - MIN. HEAT RESISTANCE = 85¿C, HIGH SILICON GASKET MAKER, 85G/TUBE, (BLUE OR RED RTV)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,740.00	1,740.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,908.00	10,908.00		
	GRINDING COMPOUND - GRADE A, GRIT: 280, COARSE, LAPPING COMPOUND, 350G/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,246.00	3,246.00		
	GRINDING STONE - SIZE: 1 INCH X 2 INCH X 8 INCH , DOUBLE GRIT (FINE & COARSE), SHARPENING STONE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	669.00	669.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,532.00	1,532.00		
	PENETRATING OIL - OIL LUBRICANT RUST CORROSION PROTECTION, 400ML/CAN, AEROSOL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,095.00	2,095.00		
	PIPE COATING OR EXHAUST HEAT WRAP - 2" x 50'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,480.00	8,480.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,960.00	3,960.00		
	WATER, MINERAL - 20 LITERS/CONTAINER,10 CONTAINERS/PLANT FOR BOHOL MINI GRIDS 1 & 2 (12 PLANTS)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	93,600.00	93,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6582002 - BOHOL 2 MINI GRID													
JOB ORDER													
A003780-JO NPC LOGO FOR BOHOL MINI GRID OFFICE,LASER CUT ACRYLIC LED LIGHTED SIGN													
	NPC LOGO FOR BOHOL MINI GRID O - NPC LOGO FOR BOHOL MINI GRID OFFICE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
A003781-JO NPC SIGNAGES FOR 7 PLANTS UNDER BOHOL 2													
	NPC SIGNAGES FOR 7 PLANTS UNDE - NPC POWER PLANT PANAFLEX SIGNAGES 2FT X 6FT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00	280,000.00		
E375195-JO CCTV SYSTEM FOR BOHOL MINI GRID SATELLITE OFFICE													
	CCTV SYSTEM FOR BOHOL MINI GRI - CCTV SYSTEM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
F3523S2-JO HAULING AND INSTALLATION OF GENSET													
	HAULING AND INSTALLATION OF GE - HAULING OF ADDITIONAL GENSETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
JO 1-JO (MACHINING/ REPAIR/ SERVICING OF GENERATING SET COMPONENT)													
	(MACHINING/ REPAIR/ SERVICING - MACHINING/REPAIR/SERVICING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00	400,000.00		
JO 2-JO FABRICATION OF TEMPORARY SHEDS FOR MODULAR GENSETS													
	- FABRICATION OF TEMPORARY SHEDS FOR MODULAR GENSETS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	628,000.00	628,000.00		
JOB ORDER - TOTAL							1,945,115.00						
MAINTENANCE OF BUILDING													
	BRUSH - PAINT, 2 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	EPOXY STEEL - 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	LAMP - 12 V, 5 AMPS PN #26261-C9909		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	LAMP - LED, MEDIUM BASE (E27) 15W, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ALUMINUM 500ml		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT - RUBBERIZED, FLOOR GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,400.00	4,400.00		
MAINTENANCE OF BUILDING - TOTAL							15,800.00						
MATERIALS AND EQUIPMENT													
	ANALOG MULTI TESTER - drop shock proof, use for measuring of AC/DC voltage, resistance up to 200M ohms and capacitance		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	BLOWER - GUN-TYPE, 600 WATTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
	CABINET - WOOD WARDROBE CABINET 2 DOOR 47 INCH X 21 INCH X 79 INCH SLIDING DOOR PARTICLE BOARD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,500.00	27,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582002 - BOHOL 2 MINI GRID													
MATERIALS AND EQUIPMENT													
	CHAIR - MONOBLOCK, WHITE WITH BACKREST WITHOUT ARMREST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,375.00	3,375.00		
	ELECTRIC DRILL - HEAVY DUTY WITH REVERSE & HAMMER, 220V, 60HZ, 1200W, 2800rpm		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,320.00	8,320.00		
	ELECTRICAL WIRE - #6		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	20,000.00	20,000.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,400.00	8,400.00		
	JACK - HYDRAULIC 10 TONS CAP.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	KILOWATT-HOUR - Type F-72, Single Phase, 240 V, 15-100 A, 60 Hz, 2 Wire Wh Meter		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	10,000.00	10,000.00		
	LADDER - MULTIPURPOSE, ALUMINUM LADDER, FOLDING, STEP LADDER, SCAFFOLD EXTENDABLE, HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	LEVER BLOCK, CHAIN HOIST - RATCHET TYPE, 2 TONS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PLIER, ELECTRICAL - SIZE: 8 LONG, HD STANDLEY OR EQUIV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,300.00	6,300.00		
	PORTABLE WELDING MACHINE - INVERTER 11.3KVA, 65V, 20-200A		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	SCREW DRIVER SET - ELECTRICAL GRADE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,900.00	4,900.00		
	SOCKET WRENCH SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	STEEL POLE - 25 ft pole with standard foundation		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	90,000.00	90,000.00		
	WISE GRIP - STRAIGHT JAW WITH CHAIN CLAMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	WRENCH - COMBINATION 17 PCS/SET SIZE 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 & 22MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
				MATERIALS AND EQUIPMENT - TOTAL				244,495.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80.00	80.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	FIRST AID KIT - MEASURE 3 INCH X 10 INCH X 7.5 INCH ; GOOD FOR TWO (2) FIRST AID COMPLIANCE FOR ACCIDENTAL OUT BURN AND INJURY WEATHER RESISTANT CONTENT BANDAGE, COTTON, BURN OINTMENT, BETADINE,		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,400.00	29,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582002 - BOHOL 2 MINI GRID													
OFFICE/LABORATORY AND OTHER SUPPLIES													
ALCOHOL													
	FOLDER - TAGBOARD, A4 SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140.00	140.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	TRASH BIN - 50-LITER CAP. W/ SWING COVER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,900.00	4,900.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				55,570.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00	3,700.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				7,200.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - AUTOMOTIVE,12V,13 PLATES,MAINTENANCE FREE,AT LEAST 80 AH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,700.00	9,700.00		
	FILTER, FUEL - FOR ISUZU CROSSWIND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	650.00	650.00		
	FILTER, OIL - FOR ISUZU CROSSWIND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	REPAIR AND MAINTENANCE - REPAIR AND MAINTENANCE-CROSSWING SIA 612/613		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	VEHICLE TIRES - 205 / 70 R15		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
			REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL				40,050.00						
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	ALTERNATOR - C3972529		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,678.00		15,678.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582002 - BOHOL 2 MINI GRID													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	ALTERNATOR ASSEMBLY - 925-003		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00		13,500.00	
	AUTOMATIC VOLTAGE REGULATOR - SX460		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	315,000.00		315,000.00	
	AVR - SX 460		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	45,000.00		45,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR - MODEL,R438		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	148,400.00		148,400.00	
	BEARING KIT, BIG END - 85042/U5ME0034		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00		16,000.00	
	BEARING KIT, MAIN - U5MB0014		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,656.00		40,656.00	
	BEARING, CONNECTING ROD - C3969562		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,668.00		1,668.00	
	BEARING, CONNECTING ROD - C4893693		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,176.00		1,176.00	
	BEARING, MAIN - C3978818		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,862.00		2,862.00	
	BEARING, MAIN - C3978820		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,338.00		7,338.00	
	BEARING, THRUST - C3978822		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,512.00		5,512.00	
	BREAKER, CIRCUIT, - MOLDED CASE, XS100NS, 220V-600V 100A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,730.00		23,730.00	
	BUSH, SMALL END - 31134151		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,916.00		5,916.00	
	CIRCUIT BREAKER - ABB,SACE TMAX, PR221DS 160A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	106,000.00		106,000.00	
	COLLET, VALVE - C3900250		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	COLLET, VALVE - 33173108		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,264.00		1,264.00	
	CONTROLLER, GENSET - GENSET INTELICOMPACT NT MINT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	105,788.00		105,788.00	
	CONTROLLER, GENSET - GENSET COMAP, INTELILITE AMF25		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	114,308.00		114,308.00	
	CONTROLLER, SPEED - S6700H		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	31,800.00		31,800.00	
	CURRENT TRANSFORMER - DONUT TYPE,NEUTRAL SIDERATIO 125:5 AMP., 2.5 VA, 2.5KV		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	DIODE FWD/REV & VARISTOR KIT - RSK 2001 SERVICE KIT 3PCS DIODE, 1 PC VARISTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00		11,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582002 - BOHOL 2 MINI GRID													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	DIODE, REVOLVING, ASSEMBLY, - RSK 2001 (THM Z250J/S2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00		9,500.00	
	DIODE, ROTATING - RSK 2001		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	40,000.00		40,000.00	
	FUEL FILTER BOWL - 26560601 GLASS BOWL FOR CAV 711-296		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	GASKET KIT, BOTTOM - U5LB1110		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00		19,500.00	
	GASKET, COVER PLATE - C5316611		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	GASKET, CYLINDER HEAD - C3283570		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,300.00		5,300.00	
	GASKET, INT MANIFOLD COVER - C3938152		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00		1,000.00	
	GASKET, OIL PAN - C3959052		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	GENSET CONTROLLER INTELICOMPACT-NT - Mint, Power supply 8-36V, 3 resistive analog inputs, 9 binary inputs, 8 open collector binary outputs (low side switches) , dimensions 180 x 120 mm, sealed to IP65		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	120,000.00		120,000.00	
	GUIDE, VALVE - 3343F031		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00		2,400.00	
	INJECTOR - C4943468		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,080.00		19,080.00	
	INJECTOR - 2645666		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,280.00		60,280.00	
	INJECTOR - 2645A010		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	JOINTS AND GASKET KIT (BOTTOM SERVICE KIT) - U5LB0146		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	LINER, PRESS FIT - 31358323		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	PIN, PISTON - C3934047		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00		3,600.00	
	PIPE, FUEL INJECTION, NO. 1 CYLINDER - 3521E025		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	PIPE, FUEL INJECTION, NO. 1 CYLINDER - 3521K093		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00		7,500.00	
	PIPE, FUEL INJECTION, NO. 2 CYLINDER - 3521E026		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	PIPE, FUEL INJECTION, NO. 2 CYLINDER - 3521K094		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00		7,500.00	
	PIPE, FUEL INJECTION, NO. 3 CYLINDER - 3521E027		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582002 - BOHOL 2 MINI GRID													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	PIPE, FUEL INJECTION, NO. 3 CYLINDER - 3521K095		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00		7,500.00	
	PIPE, FUEL INJECTION, NO. 4 CYLINDER - 3521K096		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00		7,500.00	
	PISTON KIT - U5LH0009		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	63,000.00		63,000.00	
	PUMP, LIFT - 2641808		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	PUMP, LIFT - 2641A073		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,600.00		7,600.00	
	PUMP, WATER - C4935793		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00		3,800.00	
	PUMP, WATER - 4131A029		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	RADIATOR ASSEMBLY - FOR CUMMINS MODEL 6BTAA5.9-G2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	RADIATOR ASSEMBLY - FOR PERKINS D3.152		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	125,000.00		125,000.00	
	RADIATOR ASSEMBLY - PERKINS 4.236/T4.236		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	125,000.00		125,000.00	
	RELAY - C4988354		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,120.00		2,120.00	
	REPAIR KIT - WATER PUMP - U7LW0078/U7LW0110		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,420.00		8,420.00	
	RING KIT, PISTON - 41158065		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,746.00		28,746.00	
	RING, COMPRESSION PISTON - C3904531		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,406.00		5,406.00	
	RING, COMPRESSION PISTON - C3918315		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,180.00		3,180.00	
	RING, OIL PISTON - C3932520		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,406.00		5,406.00	
	RING, RETAINING - C3920691		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	984.00		984.00	
	ROD, PUSH - 31434307		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,160.00		6,160.00	
	SEAL - FRONT END OIL - 2418F436		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00		3,600.00	
	SEAL - REAR END OIL - 2418F475		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00		7,500.00	
	SEAL, RECTANGULAR RING - C3909356		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	762.00		762.00	
	SEAL, VALVE STEM - C3957912		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00		1,320.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582002 - BOHOL 2 MINI GRID													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	SPRING, VALVE - C3916691		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	954.00		954.00	
	SPRING, VALVE - C3926700		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,716.00		1,716.00	
	SPRING, VALVE - 0780012		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00		1,800.00	
	SPRING, VALVE OUTER - 31745122		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00		1,000.00	
	SPRING, VALVE OUTER - 31745121		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00		1,800.00	
	STARTER MOTOR - 10000-16477		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00		10,500.00	
	TAPPET - 3142U031		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,232.00		6,232.00	
	THIMBLE - 33142111		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,608.00		4,608.00	
	VALVE, EXHAUST - C4994143		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,770.00		4,770.00	
	VALVE, EXHAUST - 31431031		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00		7,800.00	
	VALVE, INTAKE - C4995554		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,720.00		3,720.00	
	VALVE, INTAKE - 31431681		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	WASHER, THRUST - 31137211		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,604.00		2,604.00	
	WASHER, THRUST - 31137221		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,604.00		2,604.00	
	WASHER, THRUST (LOWER) - FGW 904-016/31137561		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600.00		600.00	
	WASHER, THRUST (UPPER) - FGW 904-015/31137551		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600.00		600.00	
SPARES - TOTAL					2,074,668.00								
WORK ORDER													
	FS/L/MAT/TOOLS & EQUIP CONST O - ELBOWS AND FITTINGS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	FS/L/MAT/TOOLS & EQUIP CONST O - PLATE MS 6MM THK X 1220 X 220		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	560,000.00		560,000.00	
	FS/L/MAT/TOOLS & EQUIP CONST O - ROUND BAR DIA 16 X 3M		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	FS/L/MAT/TOOLS & EQUIP CONST O - ROUND BAR DIA 20 X 3M		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
WORK ORDER - TOTAL					784,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582003 - PANAY MINI GRID													
FREIGHT AND HANDLING & OTHER CHARGES													
	- FREIGHT / HANDLING AND OTHER CHARGES, 16500 PER QUARTER X 4 QUARTERS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	65,000.00	65,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL							65,000.00						
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - BIODIESEL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	63,000.00	63,000.00		
	FUEL - GASOLINE96 - 98 OCTANE RATING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,500.00	40,500.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							103,500.00						
GENERAL PLANT EQUIPMENT													
	CHARGER, BATTERY - HEAVY DUTY 6/12/24V PORTABLE & COMPACT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	98,000.00		98,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							98,000.00						
GENERATION EXPENSES													
	SOFTENED WATER DISTILLED WATER, ENGINE COOLING - 19 LITERS PER CONTAINER		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	18,000.00	18,000.00		
GENERATION EXPENSES - TOTAL							18,000.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - 16250		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	54,000.00	54,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							54,000.00						
JANITORIAL SERVICES													
	- JANITORIAL SERVICES FOR PANAY SATELLITE OFFICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	177,600.00	177,600.00		
JANITORIAL SERVICES - TOTAL							177,600.00						
JOB ORDER													
2-OP	CALIBRATION OF INJECTION PUMP AND INJECTORS												
	CALIBRATION OF FIP/INJECTORS - 1 LOT X 57,000		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	57,000.00	57,000.00		
3-OP	EXPANSION BELLOWS LOCALLY FABRICATED												
	EXPANSION BELLOWS LOCALLY FABRICATED - BELLOWS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
4-OP	FILTERS FOR 36 KW PERKINS												
	FILTERS FOR 36 KW PERKINS - FUEL FILTER ELEMENT KIT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,120.00	9,120.00		
	FILTERS FOR 36 KW PERKINS - MAIN AIR FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,212.00	19,212.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582003 - PANAY MINI GRID													
JOB ORDER													
6-OP	FILTERS FOR 100KW FG WILSONS PERKINS												
	FILTERS FOR 100KW FG WILSONS PERKINS - AIR FILTER ELEMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,486.00	24,486.00		
	FILTERS FOR 100KW FG WILSONS PERKINS - FUEL FILTER KIT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,404.00	4,404.00		
7-OP	FILTERS FOR 80KW CUMMINS												
	FILTERS FOR 80KW CUMMINS - CARTRIDGE, LUBE OIL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	48,600.00	48,600.00		
	FILTERS FOR 80KW CUMMINS - FILTER, FUEL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	61,506.00	61,506.00		
	FILTERS FOR 80KW CUMMINS - HEAD, FUEL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,140.00	34,140.00		
A001748-JO	REPAIR/IMPROVEMENT OF BUNKHOUSE BATBATAN												
	REPAIR/IMPROVEMENT OF BUNKHOUSE BATBATAN - IMPROVEMENT OF BUNKHOUSE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
E380042-JO	IMPROVEMENT AND EXPANSION OF CONTROL ROOMS OF GUIWANON, BATBATAN, AND SIBOLO DPP												
	REPAIR AND EXPANSION OF CONTROL ROOMS OF GUIWANON, BATBATAN, AND SIBOLO DPP - REPAIR AND EXPANSION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	654,000.00	654,000.00		
E385555-JO	FUEL INJECTION PUMPS CALIBRATION FUEL INJECTORS OF BATBATAN, SIBOLO AND GUIWANON												
	FUEL INJECTION PUMPS CALIBRATION FUEL INJECTORS OF BATBATAN, SIBOLO AND GUIWANON PERKINS UNITS - CALIBRATION AND FUEL INJECTORS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	210,000.00	210,000.00		
E385658-JO	LINE AND DISTRIBUTION EXPANSION												
	LINE AND DISTRIBUTION EXPANSION - POLE STEEL GALVANIZED 35' 4MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
JOB ORDER - TOTAL							1,297,468.00						
MAINTENANCE OF BUILDING													
	EPOXY - STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,736.00	13,736.00		
	PAINT - BRUSH 1 1/2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	270.00	270.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,170.00	10,170.00		
	PAINT - LACQUER THINNER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,850.00	3,850.00		
	PAINT - RUBBERIZED, FLOOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,639.00	9,639.00		
	PAINT BRUSH - 3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,060.00	1,060.00		
MAINTENANCE OF BUILDING - TOTAL							38,725.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582003 - PANAY MINI GRID													
MATERIALS AND EQUIPMENT													
	DEEP CYCLE BATTERIES - 12 VOLTS 200AH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,426.00	45,426.00		
	EPOXY - STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,512.00	10,512.00		
	GASKET MAKER - SILICONE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	HOSE - VINYL, 1/2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	INDUSTRIAL APPLICATION OF HIGH TEMPERATURE - MAKER, GASKET, SILICON RTV, HIGH TEMPERATURE INDUSTRIAL APPLICATIONS/ ENGINE ASSY/PIPE FITTING HIGH TEMPERATURE RESISTANCE TO 300°C & ABOVE GAP FILL 0.004, 85GM/TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,312.00	3,312.00		
MATERIALS AND EQUIPMENT - TOTAL							76,950.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,075.00	10,075.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							10,075.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	54,000.00	54,000.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							102,000.00						
OTHER OUTSIDE SERVICES													
	- INFORMATION ASSISTANT I		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	265,447.00	265,447.00		
OTHER OUTSIDE SERVICES - TOTAL							265,447.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BRAKE SYSTEM 3 - FOR MOTORCYCLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	TIRE - MOTORCYCLE, 97-140/80-90 15-21 INCHES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							19,500.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6582003 - PANAY MINI GRID													
SECURITY SERVICES													
	- SECURITY SERVICES FOR PANAY SATELLITE OFFICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	572,920.00	572,920.00		
SECURITY SERVICES - TOTAL								572,920.00					
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	AIR FILTER ELEMENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,810.00		40,810.00	
	ALTERNATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,566.00		20,566.00	
	ALTERNATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,325.00		25,325.00	
	ALTERNATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,571.00		15,571.00	
	ATOMISER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	53,634.00		53,634.00	
	AUTOMATIC VOLTAGE REGULATOR - AVR R250		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	168,408.00		168,408.00	
	AUTOMATIC VOLTAGE REGULATOR (AVR) - LEROY SOMER AVR R438		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	96,000.00		96,000.00	
	BEARING - 6307-2RS2C3 BALL BEARING OF 36KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,800.00		10,800.00	
	BEARING KIT, BIG END		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,100.00		14,100.00	
	BELT, V RIBBED		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,500.00		13,500.00	
	BELT, V RIBBED		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,750.00		60,750.00	
	BIG END BEARING KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	22,872.00		22,872.00	
	BOLT - SCREW, 10PCS/ PACK		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,256.00		1,256.00	
	BOLT, CONNECTING ROD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	37,788.00		37,788.00	
	CAMSHAFT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,184.00		40,184.00	
	CAP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,936.00		3,936.00	
	CIRCLIP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,332.00		28,332.00	
	CIRCUIT BREAKER - ADAPTER CB, 125A/40 DEG C FOR 100KW, 36KW, 30KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	237,765.00		237,765.00	
	CLEANER, AIR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,950.00		18,950.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582003 - PANAY MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	CON ROD BOLT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	126,730.00		126,730.00	
	CUT-OUT, FUSE, 15 KV, 200 AMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	126,000.00		126,000.00	
	DIODE, ROTATING - 330-2577 WITH SURGE SUPRESSOR FOR 30KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,650.00		28,650.00	
	DISTRIBUTION TRANSFORMER - 13.2KV/240V, 10KVA, SINGLE PHASE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	320,000.00		320,000.00	
	ELEMENT, AIR FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,090.00		9,090.00	
	ELEMENT, LUB OIL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	32,400.00		32,400.00	
	ELEMENT, LUB OIL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	ELEMENT, OIL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,420.00		9,420.00	
	EXHAUST MANIFOLD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	37,263.00		37,263.00	
	EXHAUST VALVE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,016.00		7,016.00	
	FAN BELT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,548.00		7,548.00	
	FILTER, AIR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,442.00		24,442.00	
	FILTER, FUEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	41,004.00		41,004.00	
	FRONT OIL SEAL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,041.00		1,041.00	
	FUEL FILTER ELEMENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,752.00		9,752.00	
	FUEL FILTER ELEMENT KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	39,020.00		39,020.00	
	FUSE LINK, 3A		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,260.00		28,260.00	
	FUSE, 4A - FUSE 4A, 250V, CERAMIC CARTRIDGE, 20MM,CYLINDRICAL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00		2,000.00	
	GASKET - CYLINDER HEAD COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,834.00		5,834.00	
	GASKET - CYLINDER HEAD, 3681E049		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,898.00		8,898.00	
	GASKET - CYLINDER HEAD, 3681E049 - 100KW PERKINS UNIT 1 BATBATAN 3681E046		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,898.00		8,898.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582003 - PANAY MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET - EXHAUST MANIFOLD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,926.00		3,926.00	
	GASKET - EXHAUST MANIFOLD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,456.00		2,456.00	
	GASKET - IND MANIFOLD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	812.00		812.00	
	GASKET - OIL FILTER HEAD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	409.00		409.00	
	GASKET - SUMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	115,452.00		115,452.00	
	GASKET, CONNECTION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,260.00		2,260.00	
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	39,920.00		39,920.00	
	GASKET, LUB OIL CLR COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,710.00		3,710.00	
	GASKET, OIL COOLER CORE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,896.00		2,896.00	
	GASKET, ROCKER COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,150.00		12,150.00	
	INDUCTION MANIFOLD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,938.00		1,938.00	
	INJECTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	119,397.00		119,397.00	
	INTAKE VALVE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,260.00		36,260.00	
	KEY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	510.00		510.00	
	LUBE OIL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,350.00		7,350.00	
	MAIN AIR FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	32,020.00		32,020.00	
	MAIN BEARING KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,692.00		28,692.00	
	MOTOR, STARTING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	70,102.00		70,102.00	
	NUT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	292.00		292.00	
	OIL FILTER ELEMENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,624.00		12,624.00	
	OIL SEAL, FRONT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00		7,200.00	
	PIN, POLE TOP 20 - INSULATOR TYPE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	117,735.00		117,735.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582003 - PANAY MINI GRID													
SPARES													
TRANSMISSION SPARE PARTS													
	PIN, POLE TOP 20		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	105,930.00		105,930.00	
	PISTON AND RING KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	55,332.00		55,332.00	
	PISTON RING KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	109,062.00		109,062.00	
	PRE FUEL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,448.00		9,448.00	
	PUSH ROD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,284.00		3,284.00	
	PUSHROD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	39,258.00		39,258.00	
	REAR HOUSING SEAL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,158.00		9,158.00	
	RECTIFIER, ROTATING (1 SET CONSISTS OF 6 DIODES)ZX - DIODE LEROY SOMER SSAYEC C432 WITH SURGE PROTECTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	119,400.00		119,400.00	
	SCREW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,292.00		3,292.00	
	SEAL - FRONT END OIL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,165.00		1,165.00	
	SEAL - O RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	235.00		235.00	
	SEAL - ROCKER BOX COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,075.00		6,075.00	
	SEAL - VALVE STEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,998.00		4,998.00	
	SEAL REAR HOUSING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,868.00		14,868.00	
	SEAL, O RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,418.00		4,418.00	
	SEAL, O-RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,074.00		1,074.00	
	SEAL, RECTANGULAR RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,302.00		1,302.00	
	SEAL, RECTANGULAR RING - SMALL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,050.00		4,050.00	
	SEAL, RECTANGULAR RING - LARGE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,710.00		10,710.00	
	SEAL, VALVE STEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	96,696.00		96,696.00	
	SEAL-VALVE STEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	82,728.00		82,728.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582003 - PANAY MINI GRID													
SPARES													
MECHANICAL SPARE PARTS													
	SMALL END BUSH		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,900.00		20,900.00	
	STARTER MOTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	43,218.00		43,218.00	
	TAPPET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	38,880.00		38,880.00	
	TAPPET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,367.00		2,367.00	
	THRUST WASHER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,414.00		5,414.00	
	TRANSFORMER, CURRENT, 641-017 - 100/5A, 1.5VA, CI 3, 0.72/3KV. IEC60044-1, E015733		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	45,108.00		45,108.00	
	TURBOCHARGER FOR 36 KW 1104C-44TAG2/P110E2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	111,832.00		111,832.00	
	VALVE COLLET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,644.00		3,644.00	
	VALVE EXHAUST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,244.00		26,244.00	
	VALVE GUIDE - EXHAUST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,280.00		2,280.00	
	VALVE GUIDE - INTAKE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,280.00		2,280.00	
	VALVE SEAT INSERT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,956.00		4,956.00	
	VALVE SPRING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,672.00		4,672.00	
	VALVE, EXHAUST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,288.00		9,288.00	
	VALVE, INTAKE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,704.00		25,704.00	
	WASHER - 10PCS/PACK		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,696.00		1,696.00	
	WASHER, SEALING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	984.00		984.00	
	WATER PUMP FOR 36KW 1103A-33TGI/P33E1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,488.00		10,488.00	
	AVR, R250 - LEROY SOMER, SHUNT, 3-PHASE AND 1-PHASE, EXCITATION UP TO 5A		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	120,000.00		120,000.00	
	DIODE, ROTATING LSA422 - LEROY SOMER LSA411-1		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	30,000.00		30,000.00	
					SPARES - TOTAL				3,614,362.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582003 - PANAY MINI GRID													
WORK ORDER													
	CONSTRUCTION OF PERIMETER FENCE FOR BATBATAN DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	320,000.00		320,000.00	
	EXPANSION OF POWER HOUSE FOR BATBATAN DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	975,000.00		975,000.00	
	EXPANSION OF POWER HOUSE FOR GUIWANON AND SIBOLO		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	420,000.00		420,000.00	
	CONSTRUCTION OF WAREHOUSE & WORKSHOP FOR BATBATAN DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	INSTALLATION OF WATER STORAGE TANK OF SIBOLO AND GUIWANON DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	315,000.00		315,000.00	
WORK ORDER - TOTAL							2,330,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582005 - OM, VISAYAS OPERATIONS DEPT.													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	LICENSES, 150,000/YEAR - UTM FORTIGATE LICENSE RENEWAL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
	LICENSES, 2,000/YEAR X 60 - ENDPOINT SECURITY (ANTI VIRUS)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00	120,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL							270,000.00						
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - HAULING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	124,000.00	124,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL							124,000.00						
GENERAL PLANT EQUIPMENT													
	BIOMETRICS - DATA RECORDER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	BIOMETRICS - DATA RECORDER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	220,000.00		220,000.00	
	CCTV SYSTEM - PTZ (PAN. TILT, ZOOM) CAMERA, HDTV 720P, DURABLE L		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	FIREWALL - APPLIANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750,000.00		750,000.00	
	KVM SWITCH - KVM SWITCH IP BASED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							1,330,000.00						
INTERNET SUBSCRIPTION EXPENSES													
	- SUBSCRIPTION OF INTERNET GATEWAY VIA FOC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	500,000.00	500,000.00		
	INTERNET SUBSCRIPTION EXPENSES - SUBSCRIPTION OF INTERNET GATEWAY VIA FOC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	450,000.00	450,000.00		
	INTERNET SUBSCRIPTION EXPENSES - SUBSCRIPTION OF INTERNET (BACKUP)		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	INTERNET SUBSCRIPTION EXPENSES, 3,000/MONTH X 12 - SUBSCRIPTION OF INTERNET (WAREHOUSE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							1,106,000.00						
JOB ORDER													
F320318													
	HYDRAULIC OIL, NO. 68 - SAE, 20LIT/PAIL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	71,500.00	71,500.00		
	MISCELLANEOUS - OPERATION/MAINTENANCE OF TUGBOAT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	916,666.67	916,666.67		
F320318-JO OPERATION/MAINTENANCE OF TUGBOAT													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/VISAYAS OPERATIONS DEPARTMENT													
6582005 - OM, VISAYAS OPERATIONS DEPT.													
JOB ORDER													
F320318-JO	OPERATION/MAINTENANCE OF TUGBOAT												
	JOB ORDER - MATERIALS - LUBRICANT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	230,000.00	230,000.00		
NEW 5-JO HAULING OF MATERIALS/EQUIPMENTS/DOCUMENTS FROM WAREHOUSE/MANDAUE OFFICE TO NEW O													
	- HAULING OF MATERIALS/EQUIPMENTS/DOCUMENTS FROM WAREHOUSE/MANDAUE OFFICE TO NEW OFFICE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	232,000.00	232,000.00		
NEW2-JO ISO 9001:2015 QMS													
	- ISO 9001:2015 QMS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600,000.00	600,000.00		
NEW3-JO ANNUAL PHYSICAL CHECKUP FOR SPUG VISAYAS PERSONNEL													
	- ANNUAL PHYSICAL CHECKUP FOR SPUG VISAYAS PERSONNEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600,000.00	600,000.00		
JOB ORDER - TOTAL							2,650,166.67						
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	CLAMP RETAINING - 3905057		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,640.00	16,640.00		
	GASKET CEMENT - (SMALL)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	GASKET PUNCHER - size: 10mm		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	GASKET PUNCHER - size: 6mm		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	GASKET PUNCHER - size: 8mm		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	GASKET, CYLINDER HEAD - 3907057 / 3283335		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,640.00	3,640.00		
	GASKET, EXHAUST MANIFOLD - 3905443 / 3927154		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,020.00	1,020.00		
	GASKET, GEAR COVER - 3910500 / 3914385		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,820.00	14,820.00		
	GASKET, GEAR HOUSING - 3907836 / 3931351		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,820.00	1,820.00		
	GASKET, INTAKE MANIFOLD - 3931347		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	338.00	338.00		
	GASKET, OIL COOLER CORE - 3904427 / 3942914		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,690.00	1,690.00		
	GASKET, OIL FILTER HEAD - 3911940		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,140.00	10,140.00		
	GASKET, OIL PAN - 3911536		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,938.00	1,938.00		
	GASKET, PUSH ROD COVER - 3904776 / 3284623		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	988.00	988.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582005 - OM, VISAYAS OPERATIONS DEPT.													
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
	GASKET, VALVE COVER - 3902666 / 3930906		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	LB ASBESTOS GRAHPITE POWDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	LB MOLYCOTE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	LBS GRINDING COMPOUND 120		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	LBS GRINDING COMPOUND 350		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	MAIN AIR COMPRESSOR ASSEMBLY - for Yanmar Engine M220-EN w/ induction motor and Panel Switch, Model SC5N-TP (or equivalent)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	800,000.00	800,000.00		
	MAINTENANCE OF GENERATING AND - REPAIR OF AUXILLIARY GENERATOR NO. 2 OF THE NPC TUGBOAT 1 to include rewinding of generator stator coil, and replacement of damaged parts and equipment as per scope of work		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00	160,000.00		
	MECHANIC BLUE PASTE 85G		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	NON ASBESTOS WATER PROOF GASKET - 1/16" 4' x 4'		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	NON ASBESTOS WATER PROOF GASKET - 1/8" 4' x 4'		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	PERMANENT MARKET - Yellow		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	PISTON RING, SET (STANDARD) - 3802050		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,720.00	18,720.00		
	RUBBER GASKET W/ PLY - 1/8" 3' x 4'		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	SEAL INJECTOR - 3900808		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,480.00	12,480.00		
	SEAL VALVE STEM - 3901097		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,744.00	3,744.00		
	TUBE SILICON GASKET MAKER 85G		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	VILLUMOID GASKET - 1/16" 3' x 3'		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	WATER PROOF ADHESIVE SAND PAPER - 120		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT - TOTAL							1,059,358.00						
MATERIALS AND EQUIPMENT													
	BATTERY - FOR LAPTOP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582005 - OM, VISAYAS OPERATIONS DEPT.													
MATERIALS AND EQUIPMENT													
	BATTERY - SEALED LEAD ACID, 12V, 4.5AH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	HARD DISK INTERNAL - 500GB SATA 3GB/S 2.5 INCH 16 MB CACHE.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	HARD DISK DRIVE - EXTERNAL, PORTABLE, USB 2.0 & 3.0, 1TB, PLUG AND PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	INFRARED THERMOMETER - (for monitoring of body temperture), high quality		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	MOUSE - USB CONNECTION TYPE, FOR DESKTOP (1.8M BRAIDED CABLE) UP TO 2000DPI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	SPHYGMOMANOMETER - for blood pressure monitoring test kit		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
MATERIALS AND EQUIPMENT - TOTAL							172,000.00						
MISCELLANEOUS													
	MISCELLANEOUS - SERVICING OF TWO (2) INFLATABLE LIFE RAFTS OF NPC TUGBOAT 1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
	MOORING ROPE - nylon, 2.0 inch diameter, 200m/roll		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
MISCELLANEOUS - TOTAL							160,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CABLE - UNSHIELDED, 4 TWISTED PAIR, CAT5E # AWG, MIN. OF 300 MTR./ROLL IN A BOX WITH HDPE INSULATION PVC, JACKETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	CHLORINE POWDER - 1kg/pack		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	DETERGENT POWDER - 1.7kg/pack		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	DISPENSER, SOAP - 500ml capacity, heavy duty wall mounted		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	DOOR MAT - cotton, wooven		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	14,250.00	14,250.00		
	ETHYL ALCOHOL - dual moisturizer, 500ml 70% solution		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	104,990.70	104,990.70		
	FACE MASK/PROTECTION MASK - water washable, double padding		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	108,000.00	108,000.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	FORM - COMPUTER CONTINUOUS, 1 PLY, 11 X 9-1/2 , 2000 SHEETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582005 - OM, VISAYAS OPERATIONS DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FORM - COMPUTER CONTINUOUS, CARBONLESS 4 PLY, 11 X 14-7/8 , 250 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		12,500.00	12,500.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		126,000.00	126,000.00	
	HAND SANITIZING GEL - 99.9% germ-kill, anti-bacterial, hypoallergenic, 1gal/container (for refill)		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2		55,000.00	55,000.00	
	HAND SOAP - anti bacterial with moisturizer, 500ml per bottle		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2		34,000.00	34,000.00	
	INK - STAMP PAD , VIOLET, 50ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		400.00	400.00	
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		840.00	840.00	
	MARKER - PERMANENT, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,260.00	1,260.00	
	MARKER - PERMANENT, BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,260.00	1,260.00	
	MEFENAMIC ACID - 500mg tab, analgesic, non-steroidal, anti-inflammatory, 50pcs/box		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2		20,000.00	20,000.00	
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,750.00	8,750.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		32,200.00	32,200.00	
	PAPER, TOILET - 2-ply, 9pcs per pack		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2		45,000.00	45,000.00	
	PARACETAMOL TABLET - 500mg tab, 100pcs/box		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2		80,000.00	80,000.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		720.00	720.00	
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		720.00	720.00	
	PENCIL - #2 WITH ERASER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		600.00	600.00	
	PHENYLEPHRINE HCL, CHLOPHENAMINE MALEATE - Paracetamol @500 tab/box		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		63,000.00	63,000.00	
	SODIUM ASCORBATE - 500mg tab, non-acidic alkaline vitamin C, 100pcs/box		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2		80,000.00	80,000.00	
	SODIUM ASCORBATE - 500mg tab, non-acidic alkaline vitamin C, 100pcs/box		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3		117,000.00	117,000.00	
	SPRAY DISPENSER - manual pump for disinfectant, plastic, 4 liters capacity		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2		15,000.00	15,000.00	
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,500.00	2,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582005 - OM, VISAYAS OPERATIONS DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SUPPLY OF POTABLE WATER - FOR DELIVERY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	86,400.00	86,400.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	TARPAULIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,028.00	2,028.00		
	TARPAULIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	972.00	972.00		
	TRASH BAG - extra large, 10pcs/roll		YES	NP-EMRGNCY CASES			05/30/2020	06/15/2020	GAA-2020 - P2	12,040.00	12,040.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							1,178,730.70						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	OPERATION & MAINT. - MISCELLAN - REPAIR OF COMPUTER AUXILLIARIES, PRINTERS & PARAPERNALIA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	OPERATION & MAINT. - MISCELLAN - AIRCON MAINTENANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	OPERATION & MAINT. - MISCELLAN - AIRCON MAINTENANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	OPERATION & MAINT. - MISCELLAN - AIRCON MAINTENANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SUPPLY OF LABOR FOR THE REPAI - AIRCON MAINTENANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	SUPPLY OF LABOR FOR THE REPAI - REPAIR OF COMPUTER AUXILLIARIES, PRINTERS & PARAPERNALIA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	190,000.00	190,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							350,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DRUM KIT - BROTHER DR-2255		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	DRUM KIT - BROTHER DR-3355		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,200.00	16,200.00		
	DRUM KIT - BROTHER DR-1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582005 - OM, VISAYAS OPERATIONS DEPT.													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		6,000.00	6,000.00	
	INK REFILL - EPSON L210 SERIES, CYAN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00	
	INK REFILL - EPSON L210 SERIES, MAGENTA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00	
	INK REFILL - EPSON L210 SERIES, YELLOW		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00	
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,000.00	4,000.00	
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00	
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00	
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150,YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00	
	RIBBON - NYLON, MANUAL TYPEWRITER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		450.00	450.00	
	RIBBON - RIB-AX CARBON, FOR OLYMPIA COMPACT 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		6,520.00	6,520.00	
	RIBBON - RIB-AX CARBON, FOR OLYMPIA COMPACT 5		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		980.00	980.00	
	RIBBON - RIB-AX LIFT OFF ERASER, FOR OLYMPIA COMPACT 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,000.00	8,000.00	
	RIBBON CARTRIDGE - EPSON C13SO15506 (7753) FABRIC, FOR PRINTER LQ 300/300+II & 580		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,000.00	3,000.00	
	RIBBON CARTRIDGE - EPSON LX-310 (C13S015632), BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,000.00	3,000.00	
	RIBBON CARTRIDGE - EPSON C13SO15506 (7753) FABRIC, FOR PRINTER LQ 300/300+II & 580		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,000.00	3,000.00	
	TONER - TK-679 (KYOCERA KM-2560)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		9,800.00	9,800.00	
	TONER CARTRIDGE - BROTHER TN-2280		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		7,800.00	7,800.00	
	TONER CARTRIDGE - BROTHER TN-1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		7,998.00	7,998.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							98,548.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582005 - OM, VISAYAS OPERATIONS DEPT.													
RENTAL													
	- RENTAL OF PHOTOCOPIER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	360,000.00	360,000.00		
	RENTAL - RENTAL OF BUNKHOUSE		YES	NP-LS RL PROP VEN			01/17/2020	02/02/2020	GAA-2020 - P1	126,000.00	126,000.00		
RENTAL - TOTAL						486,000.00							
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12VDC 13 PLATES, MAINTENANCE PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,200.00	37,200.00		
	REPAIRS & MAINTENANCE OF TRANS - REPAIR OF SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	REPAIRS & MAINTENANCE OF TRANS - REPAIR OF SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	SUPPLY OF LABOR, MATERIALS & E - REPAIR OF SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	TIRE - 195R, 15C, 103/101R, 55PSI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	TIRE - EXTERIOR, TUBELESS, 195/R14 FOR MITSUBISHI L200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,464.00	50,464.00		
	TIRE, TUBELESS - 185/80 R14 95S, 6 PLY FOR MITSUBISHI ADVENTURE GLX DIESEL MODEL 2006		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,064.00	52,064.00		
	TIRE, TUBELESS - 245/70 R 16 FOR MITSUBISHI STRADA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	76,000.00	76,000.00		
	TIRE, TUBELESS - 265/70 X 16 SIZE, 112S FOR SUV, E.G., MONTERO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	58,000.00	58,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL						403,728.00							
TELEPHONE EXPENSES													
	POSTAGE, TELEPHONE AND TELEGRAPH - CELLPHONE LOAD (FCP)		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
TELEPHONE EXPENSES - TOTAL						60,000.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6582007 - ADMIN & FINANCE DIV VISAYAS													
ATHLETICS AND EDUCATION													
	SPORTSFEST UNIFORM - 100X300		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	VENUE/MEALS ON SPORTSFEST TO INCLUDE PAYMENT PF REFEREES - VENUE TO INCLUDE PAYMENT OF REFEREES/INSTRUCTORS		YES	NP-LS RL PROP VEN			05/30/2020	06/15/2020	GAA-2020 - P2	95,000.00	95,000.00		
ATHLETICS AND EDUCATION - TOTAL						125,000.00							
GENERAL PLANT EQUIPMENT													
	TABLE AND CHAIRS - CONFERENCE, 12-SEATER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00		300,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						300,000.00							
JOB ORDER													
	NEW 2-JO SEGREGATION/SORTING/INVENTORY OF DOCUMENTS												
	JOB ORDER - LABOR - CLERK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,080.00	37,080.00		
JOB ORDER - TOTAL						37,080.00							
MATERIALS AND EQUIPMENT													
	CALCULATOR - DIGITAL, 14 DIGITS, BIG, DUAL POWER, SOLAR & BATTERY, WITH TILTING LCD DISPLAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	HEAVY DUTY STAPLER - IDEAL FOR ALL TYPES OF HEAVY DUTY STAPLING WORK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
MATERIALS AND EQUIPMENT - TOTAL						16,050.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	FOLDER - EXPANDING, 10"W X 15 IN.L X 2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	NOTE PAD - 3 X3 , 100 SHEETS/PAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	OFFICE BOX WITH COVER AND HANDLE - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,500.00	31,500.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	PEN - GEL TYPE GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6582007 - ADMIN & FINANCE DIV VISAYAS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SUPPLY OF LABOR & MATERIALS FOR PRINTING OF NPC FORMS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00	75,000.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	TARPAULIN, CSC ANNIV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	TARPAULIN, NPC EVENT TEAMBUILDING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	TARPAULIN, WOMEN'S MONTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						176,000.00							
TRAINING AND EDUCATION													
	USE OF VENUE/MEALS SPUG VIS PLANNING SESSION, HR SPUG VISAYAS - 50X2500		YES	NP-LS RL PROP VEN			05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
	VENUE/MEALS/UNIFORM ON TEAM BUILDING OF SPUG VOD, HR SPUG VISAYAS - 80X1300		YES	NP-LS RL PROP VEN			05/30/2020	06/15/2020	GAA-2020 - P2	104,000.00	104,000.00		
TRAINING AND EDUCATION - TOTAL						184,000.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583001 - CLUSTERHEAD, EASTERN VISAYAS MINIGRID													
MATERIALS AND EQUIPMENT													
	LIFE VEST - JACKET TYPE, BACK PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
MATERIALS AND EQUIPMENT - TOTAL								8,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,220.00	4,220.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								4,220.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583005 - OM-EASTERN VISAYAS OPERATIONS DIV.													
	- WATER EXPENSES, 1648X12		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,776.00		19,776.00	
- TOTAL								19,776.00					
CHRISTMAS/ANNIVERSARY CELEBRATION													
	- CHRISTMAS/ANNIVERSARY CELEBRATION, AS NEEDED		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,200.00		1,200.00	
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								1,200.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	- FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	67,536.00		67,536.00	
	OIL STANDARD FOR LUBE ANALYSIS - VISCOSITY 32		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								87,536.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - TAGBOARD, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,140.00		1,140.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,864.00		6,864.00	
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,485.00		1,485.00	
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250.00		250.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								9,739.00					
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	- TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, AS NEEDED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,000.00		13,000.00	
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL								13,000.00					
WORK ORDER													
	S/L/T/MAT CONT. OF COMFORT ROOMS BIRI, CAMANDAG, CAPUL, SN ANTONIO DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	961,434.00		961,434.00	
WORK ORDER - TOTAL								961,434.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583011 - MINI-GRID ALMAGRO													
	WATER EXPENSES, BASE ON ACTUAL CONSUMPTION - FOR FOUR (4) PLANTS & CALBAYOG SATILLITE OFFICE PERSONNEL DRINKING WATER, 20 LITERS PER BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,280.00	29,280.00		
						- TOTAL		29,280.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, BASE ON ACTUAL COMPUTATION - FOR RENEWAL OF LICENSES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,900.00	30,900.00		
						COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL		30,900.00					
ELECTRICITY EXPENSES													
	ELECTRICITY EXPENSES, BASE ON ACTUAL CONSUMPTION - FOR MONTHLY ELECTRICITY CONSUMPTION OF CALBAYOG OFFICE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,000.00	78,000.00		
						ELECTRICITY EXPENSES - TOTAL		78,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, BASE ON ACTUAL COMPUTATION - FOR CARGOS PAYMENTS		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	20,600.00	20,600.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		20,600.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR DIESEL CONSUMPTION OF SERVICE VEHICLES		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	192,000.00	192,000.00		
						GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL		192,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, BASE ON ACTUAL MONTHLY BILLING - FOR BUNDLE INTERNET CONNECTION WITH LANDLINE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
						INTERNET SUBSCRIPTION EXPENSES - TOTAL		60,000.00					
JANITORIAL SERVICES													
	- FOR JANITORIAL PERSONNEL OF CALBAYOG OFFICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	176,556.00	176,556.00		
						JANITORIAL SERVICES - TOTAL		176,556.00					
JOB ORDER													
1-OP	FOR OPERATIONS USE												
	METER, KW - , SINGLE PHASE, ELECTRONIC METER, 60 HZ, 1,600 IMP/KWHR, CLASS 5		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	79,200.00	79,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583011 - MINI-GRID ALMAGRO													
JOB ORDER													
NEW2-JO	REPAIR/MACHINING/SERVICING/RECONDITIONING OF GENSET COMPONENTS												
	TO SUPPLY, LABOR, MATERIALS, TOOLS AND EQUIPMENT FOR THE - FABRICATION OF FRONT OIL SEAL FOR CRANKSHAFT.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
NEW3-JO CLEANING & SERVICING OF AIRCONDITIONING UNITS OF AMG PLANTS & CALBAYOG OFFICE													
	CLEANING & SERVICING OF AIRCONDITIONING UNITS OF AMG PLANTS & CALBAYOG OFFICE - CLEANING/SERVICING OF ACU		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
JOB ORDER - TOTAL							95,700.00						
MATERIALS													
NEW1-JO	REPAINTING & RETOUCHING OF SERVICE VEHICLE ISUZU CROSSWIND SJA 620												
	REPAINTING & REPAIR OF SERVICE VEHICLE ISUZU CROSSWIND SJA 620		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
JOB ORDER - TOTAL							195,700.00						
MAINTENANCE OF BUILDING													
	DOOR - PLASTIC W/ JAMB 210X60CM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	G.I. CORRUGATED SHEET - ; GUAGE 24 OR THICKER: 8 INCHES; FOR PLANT ROOFINGS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	LAMP - LED, 19WATTS, 2300 LUMENS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,200.00	25,200.00		
	SCREEN - , WINDIW MESH; 24X24, 4FT X 100FT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
MAINTENANCE OF BUILDING - TOTAL							73,700.00						
MATERIALS AND EQUIPMENT													
	ADHESIVE - EPOXY, FAST DRYING, STEEL REINFORCED,HEAT RESISTANT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	321.00	321.00		
	BLIND RIVET - 1/8 INCH X 3/8 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	BUSHING - 3/4 INCH X 1/2 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,080.00	2,080.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	FITTING - NIPPLE, G.I., PIPE, SCH. 40 1/2" DIA X 3"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	270.00	270.00		
	FITTING - NIPPLE, G.I., PIPE, SCH. 40 1/2" DIA X 4"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	FITTING - NIPPLE, G.I., PIPE, SCH. 40 3/4" DIA X 4"		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	FITTING - TEE, G.I., SCH. 40 1/2" DIA.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583011 - MINI-GRID ALMAGRO													
MATERIALS AND EQUIPMENT													
	FITTING - TEE, PIPE, GI, 150 LBS. 3/4 DIA.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	FITTINGS - 1/2" MALE JIC 37DEG. X 1/2" MALE NPT STEEL STRAIGHT CONNECTOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	FITTINGS - 90DEG. JIC 37DEG. FEMALE 1/2" DIA X 3/8" DIA HOSE BORE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,480.00	4,480.00		
	GATE VALVE - 3/4 INCH , 100-150 PSI, BRONZE TYPE, THREADED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	GATE VALVE - GI 1/2 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	GRINDER - ELECTRIC ANGLE GRINDER FOR 4" DIAMETER GRINDING DISC, 220 VAC, 60HZ, SINGLE PHASE WITH WHEEL GUARD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	GRINDING DISC, - 4" DIAMETER; 100MM, 120 GRIT FLAP DISC SANDING GRINDING WHEEL ANGLE GRINDER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	RIVETER - HEAVY DUTY HAND RIVETER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				57,271.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - ETHYL, 68% - 70%, SCENTED, 500ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,034.00	1,034.00		
	BOOK - RECORD, HARDBOUND, 500 PAGES, SIZE 214MMX278MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,672.00	3,672.00		
	ENVELOPE - DOCUMENTARY, LEGAL SIZE, 500PCS/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	683.00	683.00		
	FOLDER - TAGBOARD, LEGAL SIZE, 100PCS./BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	PAPER - , MULTI-PURPOSE, A4, 210MM X 297MM, 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	10,395.00	10,395.00		
	PEN - SIGN, BLACK, LIQUID/GEL INK, 0.5MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	TAPE - TRANSPARENT, 50 METERS LENGTH, 24MM (+-1mm)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,620.00	1,620.00		
				OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				19,404.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER, CARTRIDGE 052, - LBP210 SERIES/MF420 SERIES, MC: 2199C003 (AA)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00	56,000.00		
				OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				56,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6583011 - MINI-GRID ALMAGRO													
OTHER OUTSIDE SERVICES													
	- ENGINEER II		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
	- INFORMATION ASSISTANT II		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	265,447.00	265,447.00		
OTHER OUTSIDE SERVICES - TOTAL							797,418.00						
RENTAL													
	- FOR COLLECTION OFFICE, STAFFHOUSE & TRAINING CENTER		YES	NP-LS RL PROP VEN			01/17/2020	02/02/2020	GAA-2020 - P1	264,000.00	264,000.00		
RENTAL - TOTAL							264,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12VDC 9 PLATES, 3SMF/N70 MAINTENANC FREE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00	15,600.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							15,600.00						
SECURITY SERVICES													
	- FOR SECURITY PERSONNEL OF CALBAYOG MINI GRID OFFICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	550,893.00	550,893.00		
SECURITY SERVICES - TOTAL							550,893.00						
SPARES													
MECHANICAL SPARE PARTS													
	FUEL INJECTION PUMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	600,000.00		600,000.00	
	MAGNETIC PICK-UP, SPEED PROBE - FOR 50 KW PERKINS MODEL NO: RJ51175-R009242X, S/N: 2436/1500		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	MAGNETIC PICK-UP, SPEED PROBE/SPEED SENSOR - FOR 60 KW CUMMINS ENGINE MODEL NO. 6BT5.9-G2, S/N: 87154085		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	PUMP, FUEL INJECTION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00		400,000.00	
	PUMP, WATER ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	RADIATOR ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	380,000.00		380,000.00	
	AVR, - AUTOMATIC VOLTAGE REGULATOR, SX460 or EQUEVALENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	64,000.00		64,000.00	
	BEARING, CONNECTING ROD - , P/N U5ME0034		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	COLLET, VALVE - P/N 3901177		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	
	COOLANT PUMP/WATER PUMP - P/N 3966841		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583011 - MINI-GRID ALMAGRO													
SPARES													
MECHANICAL SPARE PARTS													
	DAMPER, VISCOUSY VIBRATION - P/N 3925567		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	DIODE, ROTATING - 75 AMPS (FORWARD AND REVERSE) OR EQUIVALENT		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	120,000.00		120,000.00	
	DIODE, ROTATING - 85 AMPS (FORWARD AND REVERSE) OR EQUIVALENT		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	144,000.00		144,000.00	
	FUEL INJECTOR ASSEMBLY - P/N 4948364		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	
	FUEL LIFT PUMP - P/N 3583AO53		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	FUEL LIFT PUMP, - P/N 995-150		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00		21,000.00	
	GASKET, CYLINDER HEAD - P/N 3415501		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	GASKET, OIL PAN - P/N 3973509		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00		7,200.00	
	INSERT VALVE - P/N 3970278		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00		3,600.00	
	MANIFOLD, FUEL - P/N 3920595		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	PUMP COOLANT/WATER PUMP, - P/N U5MW0170		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00		33,000.00	
	PUMP, FUEL INJECTION - P/N 5258153		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	471,302.00		471,302.00	
	PUMP, FUEL TRANSFER; FUEL FEED PUMP - P/N 3936316		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00		33,000.00	
	PUMP, LUBRICATING OIL - P/N 3966840		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	31,000.00		31,000.00	
	RING, COMPRESSION PISTON - P/N 3922686		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00		3,600.00	
	RING, COMPRESSION PISTON - P/N 3919918		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00		3,600.00	
	RING, OIL PISTON - P/N 3921919		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00		7,200.00	
	SEAL VALVE STEM - P/N 3927642		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	SPRING, VALVE - P/N 3916588		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	SPRING, VALVE - P/N 3991085		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00		1,500.00	
	SWITCH, WATER TEMPERATURE - FOR 120 KW CUMMINS, MODEL NO. 6CTA8.3-G2, S/N: 87761372		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583011 - MINI-GRID ALMAGRO													
SPARES													
SPARE PARTS - ELECTRICAL													
	VALVE, EXHAUST - P/N 3921444		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,880.00		26,880.00	
	VALVE, INTAKE - P/N 3924492		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,880.00		26,880.00	
SPARES - TOTAL					2,636,662.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6583012 - MINI-GRID STO. NIÑO													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND - LICENSE AND DENR PERMITS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	41,600.00	41,600.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								41,600.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - OFFICE FREIGHT/HANDLING/TRANSACTION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	52,000.00	52,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								52,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR TRANSPORTATION IN PLANT AREAS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,000.00	19,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								19,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - TELEPHONE & INTERNET CONNECTIO		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,510.00	17,510.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								17,510.00					
JOB ORDER													
1-JO	CLUSTERING OF HOUSE METER OF STO. NIÑO MINI GRID												
	CLUSTERING OF HOUSE METER OF S - SUPPLY LABOR, TOOLS AND MATERIALS FOR CLUSTERING OF HOUSEMETER OF STO. NIÑO MINI-GRID		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
1-OP	FOR OPERATION USED												
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	FAN BELT - FOR CUMMINS ENGINE MODEL 6BTAA5.9-G2 ENGINE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,058.00	16,058.00		
	FAN BELT - FOR FG WILSON ENGINE MODEL 1106A - 70TAG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,058.00	16,058.00		
	FAN BELT - FOR PERKINS ENGINE MODEL 2330/1500		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,058.00	16,058.00		
	FUEL FILTER FOR 80KW FG WILSON - FUEL WATER SEPARATOR, FOR 1106A-70TAG2 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,843.60	12,843.60		
	FUEL FILTER FOR 80KW FG WILSON - SECONDARY, FOR 1106A - 70TAG2 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,513.20	16,513.20		
	FUEL FILTER FOR 80KW FG WILSON - PRIMARY, FOR 1106A - 70TAG2 OR EQUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,513.20	16,513.20		
	LIQUID GASKET - RUBBER-BASED, SEMI-DRYING ELASTOMER, 25G PER TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583012 - MINI-GRID STO. NIÑO													
JOB ORDER													
1-OP	FOR OPERATION USED												
	PLASTIGAUGE - .002" TO .006" CLEARANCE MEASUREMENT, 12 PCS PER PACK	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00	1,000.00		
	WATER, MINERAL - 20 LITERS CAPACITY IN A PLASTIC JUG	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		45,780.00	45,780.00		
3-JO	REPAIR/MACHINING OF GENSET COMPONENT												
	REPAIR/MACHINING OF GENSET COM - REPAIR/MACHINING OF GENSET	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		347,110.00	347,110.00		
4-JO	SUPPLY, LABOR AND MATERIALS FOR HAULING OF 160KW FG WILSON PANEL BOARD FROM CABU												
	SUPPLY, LABOR AND MATERIALS FO - SUPPLY LABOR, TOOLS AND MATERIALS HAULING OF FG WILSON CONTROL PANEL FROM CABUL-AN DPP TO TAKUT DPP AND 120KVA TRANSFORMER FROM TAKUT DPP TO LIBUCAN DPP	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		150,000.00	150,000.00		
5-JO	SUPPLY LABOR TOOL AND MATERIALS FOR THE CALIBRATION OF 2 X 10 KL STORAGE TANK IN												
	SUPPLY LABOR TOOL AND MATERIAL - SUPPLY LABOR, TOOLS AND MATERIALS FOR THE CALIBRATION OF 2X 10KL STORAGE TANK	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		300,000.00	300,000.00		
JOB ORDER - TOTAL							1,338,934.00						
MATERIALS AND EQUIPMENT													
	ARRESTER, LIGHTNING - F4-10KV, LEAKAGE DISTANCE-3	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		13,600.00	13,600.00		
	BATTERY - 21 PLATES, 12VDC, 120AH, WET CELL, NON-MAINTENANCE FREE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		50,000.00	50,000.00		
	FUSE LINK - 5A, 15KV	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00		
	HACKSAW - HAS BALANCED PISTOL GRIP HANDLE END REINFORCED STEEL FRAME ADJUSTABLE FOR 10 TO 20 BLADES	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		676.00	676.00		
	HACKSAW BLADE, - 18TPI, HIGH SPEED	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		875.00	875.00		
	MOP SQUEEZER - CART MOUNTED 36L CAPACITY (YELLOW)	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		29,200.00	29,200.00		
	ROPE - 3/4" x 100M/ROLL	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		16,000.00	16,000.00		
	SAFETY SIGNS - ASSORTED, REFLECTORIZED, 7" x 10" (DANGER HIGH VOLTAGE, SAFETY FIRST, CAUTION FLAMMABLE, RESTRICTED AREA, WEAR HEARING PROTECTION)	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		23,400.00	23,400.00		
	SIGNAGE - BACKLIT WITH LED LIGHTS (CABUNGA-AN DIESEL POWER PLANT, TAKUT DIESEL POWER PLANT, ILIJAN DIESEL POWER PLANT, LIBUCAN DIESEL POWER PLANT)	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		32,000.00	32,000.00		
	SQUARE SHOVEL - 36+" TIP TO HANDLE	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,800.00	3,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583012 - MINI-GRID STO. NIÑO													
MATERIALS AND EQUIPMENT													
	TARPAULIN - 6' X 30', HEAVY DUTY, WATER PROOF, 16 MILS THICKNESS OR HIGHER, PVC MATERIAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	THHN STRANDED WIRE - #12 AWG 150M PER ROLL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,710.00	1,710.00		
MATERIALS AND EQUIPMENT - TOTAL							203,261.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML PER BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,280.00	1,280.00		
	CHAIR - MONOBLOC, WITHOUT ARMREST, WITH BACKREST, BEIGE/WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,360.00	2,360.00		
	DETERGENT POWDER - ALL PURPOSE, 1KG PER PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,702.00	1,702.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	13,900.00	13,900.00		
	RAGS - WASTE RAG 25PCS PER KG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	SUPPLY OF LABOR & MATERIALS FOR PRINTING OF NPC FORMS - PER PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	100,100.00	100,100.00		
	TISSUE PAPER - DOUBLE PLY, 12 ROLLS/PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,350.00	5,350.00		
	TOILET BOWL AND URINAL CLEANER - 1L PER BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	TOILET DEODORANT CAKE - 50G PER PC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							131,722.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,750.00	8,750.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,750.00	8,750.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,750.00	22,750.00		
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150,YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,750.00	8,750.00		
	RIBBON CARTRIDGE - EPSON LX-310 (C13S015632), BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							58,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583012 - MINI-GRID STO. NIÑO													
OTHER OUTSIDE SERVICES													
	- ENGINEER II (COS)		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
	- INFORMATION ASSISTANT I		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	265,447.00	265,447.00		
OTHER OUTSIDE SERVICES - TOTAL						797,418.00							
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	AIR FRESHENER - GEL TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300.00	300.00		
	CLUTCH MASTER - DIESEL ENGINE, CROSSWIND WAGON XT, 2008 MODEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,971.00	2,971.00		
	COOLANT, RADIATOR - 500ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL						8,271.00							
SECURITY SERVICES													
	- TO SECURE PLANT FACILITIES AND FOR SAFETY PURPOSES.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	584,028.00	584,028.00		
SECURITY SERVICES - TOTAL						584,028.00							
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	ALTERNATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	39,594.00		39,594.00	
	ALTERNATOR, CHARGING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	39,024.00		39,024.00	
	BANJO BOLT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,740.00		13,740.00	
	BEARING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,224.00		3,224.00	
	BEARING KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,418.00		18,418.00	
	BEARING, ROTOR - 40KW 1004G PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	76,827.00		76,827.00	
	BREAKER, CIRCUIT, ASSEMBLY, 45500, C400N 3P, 600V, - MOULDED CASE COMPLETE W/ MOTOROPERATED MECHANISM,		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	260,000.00		260,000.00	
	CAP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,156.00		3,156.00	
	CONROD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	117,084.00		117,084.00	
	FAN BELT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583012 - MINI-GRID STO. NIÑO													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	FUEL INJECTION PUMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	307,660.00		307,660.00	
	FUEL INJECTION PUMP - 2643C643		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	280,000.00		280,000.00	
	FUEL INJECTION PUMP - 2643C643		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	380,000.00		380,000.00	
	GASKET - EXHAUST MANIFOLD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00		9,000.00	
	GASKET - IND MANIFOLD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,140.00		4,140.00	
	GASKET KIT - BOTTOM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,144.00		3,144.00	
	INJECTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	51,894.00		51,894.00	
	INTAKE VALVE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	32,796.00		32,796.00	
	KIT, BEARING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	KIT, REPAIR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	68,008.00		68,008.00	
	MOTOR, STARTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	68,400.00		68,400.00	
	NOZZLE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,426.00		36,426.00	
	O RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	666.00		666.00	
	O-RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,664.00		2,664.00	
	OIL COOLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	126,050.00		126,050.00	
	OIL PRESSURE SWITCH		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,364.00		12,364.00	
	OIL SEAL, FRONT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,964.00		1,964.00	
	PIPE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,684.00		30,684.00	
	PIPE, ATOMISER LEAK OFF		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,726.00		5,726.00	
	PISTON RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	PUMP, WATER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	39,511.00		39,511.00	
	PUSH ROD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,908.00		7,908.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583012 - MINI-GRID STO. NIÑO													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	RADIATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	404,898.00		404,898.00	
	RADIATOR - FOR 80 KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	480,000.00		480,000.00	
	REAR HOUSING SEAL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,354.00		7,354.00	
	RELAY - 100 KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,200.00		36,200.00	
	SEAL - O RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,732.00		3,732.00	
	SEAL - ROCKER BOX COVER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,762.00		9,762.00	
	SEAL - VALVE STEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,812.00		1,812.00	
	SEAL, O RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,996.00		3,996.00	
	SPRING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	572.00		572.00	
	TAPPET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,608.00		7,608.00	
	TEMPERATURE GAUGE & SENDER - 40KW 1004G PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	76,827.00		76,827.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	101,238.00		101,238.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	177,400.00		177,400.00	
	VALVE COLLET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00		9,000.00	
	VALVE EXHAUST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	42,168.00		42,168.00	
	VALVE GUIDE - EXHAUST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,960.00		3,960.00	
	VALVE GUIDE - INTAKE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,960.00		3,960.00	
	VALVE SEAT INSERT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,428.00		7,428.00	
	WASHER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,976.00		8,976.00	
	WATER PUMP - FOR 100KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	WATER PUMP KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	53,684.00		53,684.00	
	ALARM SENSOR LOW OIL TEMPERATURE - FOR 100KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583012 - MINI-GRID STO. NIÑO													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	ATOMISER - 2645A026		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	51,630.00		51,630.00	
	BEARING KIT - 904-308		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00		32,000.00	
	BEARING KIT, BIG END - U5ME0026		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,658.00		13,658.00	
	BIG END BEARING KIT - U5ME0018		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,392.00		3,392.00	
	CHARGE ALTERNATOR FOR 100KW PERKINS - 2871A141		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,400.00		42,400.00	
	CIRCUIT BREAKER FOR 80KW FG WILSON - T4N250 PR221DS-LSI 160A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	CONNECTING ROD - 10000-49712		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	CONROD BOLT - 10000-48969		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,420.00		3,420.00	
	DEEP SEA CONTROLLER (DEEP SEA ELECTRONICS) - DSE 7320		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	EXHAUST VALVE - 3314A151		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,744.00		6,744.00	
	FRONT OIL SEAL - 2418F436		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,835.00		2,835.00	
	FUEL LIFT PUMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,341.00		26,341.00	
	GASKET - CYLINDER HEAD - 983-082		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,282.00		4,282.00	
	GASKET - INT MANIFOLD - 3688C003		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,086.00		7,086.00	
	GASKET - SUMP - 10000-60114		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,733.00		3,733.00	
	GASKET - SUMP - 3681K037		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	GASKET - TURBOCHARGER - 3688A029		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,796.00		2,796.00	
	GASKET KIT - TOP - U5LT1179		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,996.00		26,996.00	
	GASKET, BOTTOM - U5LB1168		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	GASKET, CYLINDER HEAD - C3283570		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00		10,800.00	
	GASKET, CYLINDER HEAD - 10000-60115		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,564.00		8,564.00	
	GENERATOR BEARING - P44E1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583012 - MINI-GRID STO. NIÑO													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	HEAD, FUEL FILTER - C3930969		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	HEAD, FUEL FILTER - C4989118		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,600.00		12,600.00	
	HOUSING, FAN DRIVE - 4113H073		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,186.00		5,186.00	
	INJECTOR - 2645L017		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,600.00		54,600.00	
	INTAKE VALVE - 3142H071		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,256.00		15,256.00	
	JOINT, ROCKER COVER - 3681C003		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,947.00		22,947.00	
	JOINT, SUMP - 3681M005		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,642.00		1,642.00	
	KIT, BEARING - 10000-52821		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	39,788.00		39,788.00	
	LIFT PUMP - 995-150		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,640.00		7,640.00	
	LINER - 3135X041		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	61,800.00		61,800.00	
	MAIN BEARING KIT - 10000-55650		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00		8,500.00	
	MAIN BEARING KIT - U5MB0019		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,676.00		6,676.00	
	MINIATURE CIRCUIT BREAKER FOR 80KW CUMMINS - 3P, 630A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	OIL COOLER KIT - U5MK0633		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,278.00		13,278.00	
	OIL SEAL, REAR - 241F475		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,529.00		1,529.00	
	PIPE - FUEL INJECTION NO. 1 - 3525A101		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,764.00		2,764.00	
	PIPE - FUEL INJECTION NO. 2 - 3525A102		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,764.00		2,764.00	
	PIPE - FUEL INJECTION NO. 3 - 3525A103		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,764.00		2,764.00	
	PIPE - FUEL INJECTION NO. 4 - 3525A104		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,764.00		2,764.00	
	PIPE, FUEL INJECTION NO. 1 - 3525A041		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,937.00		3,937.00	
	PIPE, FUEL INJECTION NO. 2 - 3525A042		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,937.00		3,937.00	
	PIPE, FUEL INJECTION NO. 3 - 3525A043		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,937.00		3,937.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583012 - MINI-GRID STO. NIÑO													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	PIPE, FUEL INJECTION NO. 4 - 3525A044		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,937.00		3,937.00	
	PIPE, FUEL INJECTION NO. 5 - 3525A045		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,937.00		3,937.00	
	PIPE, FUEL INJECTION NO. 6 - 3525A046		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,937.00		3,937.00	
	PISTON AND RING KIT - 4115P011		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,757.00		17,757.00	
	PISTON RING KIT - 4181A026		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,580.00		20,580.00	
	PUMP, FUEL INJECTION - C5267707		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	627,200.00		627,200.00	
	PUMP, FUEL INJECTION - 2643D640		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	390,000.00		390,000.00	
	PUMP, FUEL TRANSFER - C4937767		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	PUMP, LIFT - ULPK0002		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00		11,400.00	
	PUMP,WATER - C4935793		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	PUSHROD - 31434307		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,860.00		13,860.00	
	RADIATOR - FOR 40KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	REAR HOUSING SEAL - 998-712		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,150.00		4,150.00	
	REGULATOR FOR 80KW FG WILSON - 926-004		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	RELAY FOR 80KW FG WILSON - 2 PCS(MY4N-J, 12V, 5A), 1PC (MY4N-J, 24V, 5A), 1PC (MY2N 12V, 5A) PER SET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	RING, OIL PISTON - C3932520		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,800.00		22,800.00	
	ROD ASSEMBLY, CONNECTING - 4115C321		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	56,352.00		56,352.00	
	ROTOR FOR 80KW FG WILSON - 987-356		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SEAL - FRONT END OIL - 10000-05563		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00		4,200.00	
	SEAL, VALVE STEM - C3957912		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00		9,600.00	
	SEAL, VALVE STEM - 916-160		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,488.00		10,488.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583012 - MINI-GRID STO. NIÑO													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	SENDER FOR 100KW PERKINS - 2848A102		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,878.00		15,878.00	
	SMALL END BUSH - 10000-05616		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,864.00		21,864.00	
	SMALL END BUSH - 3112A005		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,958.00		2,958.00	
	SOLENOID - 26420469		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,066.00		7,066.00	
	STARTER MOTOR FOR 100KW PERKINS - 2873K621		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,496.00		48,496.00	
	STARTER MOTOR FOR 80KW CUMMINS - 4935789		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,224.00		200,224.00	
	STARTER MOTOR FOR 80KW FG WILSON - 10000-68878		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,012.00		54,012.00	
	STATOR - 988-400		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	TAPPET - 3142U031		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	THERMOSTAT FOR 80KW CUMMINS - C4930315		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,080.00		4,080.00	
	THERMOSTAT FOR 80KW FG WILSON - 2485C041		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,360.00		11,360.00	
	THRUST WASHER - 31137551		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	434.00		434.00	
	THRUST WASHER KIT - 10000-52810		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	23,520.00		23,520.00	
	TURBOCHARGER - 10000-61759		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	423,855.90		423,855.90	
	VALVE SPRING - 10000-67811		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,647.80		11,647.80	
	VALVE, SEAL - 905-202		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,352.00		2,352.00	
	WATER PUMP ASSEMBLY FOR 2330/1500 - U5MW0194		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,778.00		18,778.00	
SPARES - TOTAL					6,878,956.70								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
 ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583013 - CATBALOGAN MINI GRID													
	WATER EXPENSES, AS PER BILLING - FOR PLANT AND OFFICE CONSUMPTION		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
- TOTAL								12,000.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ACTUAL ISSUANCE - DENR PERMITS & LICENCES		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								60,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PER ACTUAL COMPUTATION - HAULING OF SPARES & MATERIALS @ WAREHOUSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	42,232.00	42,232.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								42,232.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - OFFICE SERVICE VEHICLE USE FOR OFFICE & PLANT NEEDS		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	51,000.00	51,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								51,000.00					
GENERAL PLANT EQUIPMENT													
	AIR CONDITIONING UNIT - SPLIT TYPE 2.5 HP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
	LADDER - FIBERGLASS EXTENSION LADDER, 17FT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								194,000.00					
JANITORIAL SERVICES													
	- FOR CATBALOGAN OFFICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	176,556.00	176,556.00		
JANITORIAL SERVICES - TOTAL								176,556.00					
JOB ORDER													
NEW1-JO	REPAIR OF GENSET COMPONENTS												
	REPAIR OF GENSET COMPONENTS - REPAIR OF ENGINE COMPONENTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,000.00	23,000.00		
NEW1-OP	SUPPLY FOR THE OPERATIONS OF POWER PLANTS												
	BOX - SURFACE MOUNT BOX, DATA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	SUPPLY FOR THE OPERATIONS OF POWER PLANTS - TRANSFORMER, CURRENT, 100:5		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
	SUPPLY FOR THE OPERATIONS OF POWER PLANTS - TRANSFORMER, POTENTIAL, 480:220, 240:120, 100VA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		

Note:

Purchase Requisition schedule of submission:
 Priority 1 - October 1 to 30, 2019
 Priority 2 - February 10 to 28, 2020
 Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
 PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583013 - CATBALOGAN MINI GRID													
JOB ORDER													
NEW1-OP SUPPLY FOR THE OPERATIONS OF POWER PLANTS													
	SUPPLY FOR THE OPERATIONS OF POWER PLANTS - FUEL FILTER, C3930942		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00	22,000.00		
	SUPPLY FOR THE OPERATIONS OF POWER PLANTS - LUBE OIL FILTER, LF3349		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,500.00	27,500.00		
	WATER, MINERAL - 20 LITERS CAPACITY IN A PLASTIC CYLINDER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00	15,600.00		
JOB ORDER - TOTAL							580,100.00						
MAINTENANCE OF BUILDING													
	BRUSH - PAINT 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	G.I. PLAIN SHEET - GAUGE 26, 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	LAMP LED - MEDIUM BASE (E27) 20W,220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
	LUMBER - WOOD BASEBOARD 1 X 4 X 12		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	NAIL - COMMON WIRE 2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	NAIL - COMMON WIRE 3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	NAIL - CONCRETE NAIL 3 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	NAIL - UMBRELLA NAIL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240.00	240.00		
	PAINT - GLOSS LATEX PAINT IVORY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00	6,800.00		
	PAINT - RED LEAD PRIMER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	PAINT - ROOF PAINT BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PLYWOOD - MARINE PLYWD 3/4 X 4ft X 8ft		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,000.00	39,000.00		
	ROLLER - ROLLER PAINT WITH PAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	ROOF - G.I. CORRUGATED SHEET #20, 8 FT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
MAINTENANCE OF BUILDING - TOTAL							186,200.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6583013 - CATBALOGAN MINI GRID													
MAINTENANCE OF LAND													
	GASOLINE - FOR GRASSCUTTER		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00	7,200.00		
	MOTOR OIL - 2 STROKE MOTOR, FOR SPEEDBOAT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
MAINTENANCE OF LAND - TOTAL						10,200.00							
MATERIALS AND EQUIPMENT													
	CHAIR - EXECUTIVE CHAIR WITH HEADREST AND FLIP UP ARMS, CONTOURED FABRIC SEAT CUSHION, HEIGHT ADJUSTMENT HEADREST AND SEAT, COLOR BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	COOLANT - ENGINE RADIATOR, CONCENTRATE, BOILING POINT =174OC COLOR: GREEN, 24 PLASTIC BOTTLES/BOX, 1 LITER PER BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,840.00	15,840.00		
	CRIMPER - MANUAL, 19-1/2" L CRIMPER, 6 TO 4/0AWG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	MULTI TESTER, DIGITAL - WITH DISPLAY, TRUE RMS, AC/DC CURRENT,AC/DC VOLTAGE,CAPACITANCE,CONTINUITY,DIODE,FREQUENCY, RESISTANCE, 600V, 10A,40Mohm		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,500.00	28,500.00		
	OFFICE TABLES - EXECUTIVE, LEATHER, PNEUMATIC SET HEIGHT ADJUSTMENT WITH ARMREST, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,000.00	44,000.00		
MATERIALS AND EQUIPMENT - TOTAL						204,340.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AIR FRESHENER - 280ML/150G MIN, SPRAY MIST, SHRINK WRAPPED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	980.00	980.00		
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	BOOK - RECORD, HARDBOUND, 200 PAGES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
	BOOK - RECORD, HARDBOUND, 500 PAGES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	DISINFECTANT SPRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,740.00	2,740.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583013 - CATBALOGAN MINI GRID													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,790.00	5,790.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	960.00	960.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	FOLDER - TAGBOARD, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,450.00	9,450.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	PEN - PERMANENT MARKING FINE REFILLABLE BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	PUSH PIN - FLAT HEAD TYPE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	630.00	630.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	534.00	534.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				66,184.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - CANON 052H		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00	85,000.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				85,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583013 - CATBALOGAN MINI GRID													
RENTAL													
	- COLLECTION OFFICE		YES	NP-LS RL PROP VEN			01/17/2020	02/02/2020	GAA-2020 - P1	163,500.00	163,500.00		
RENTAL - TOTAL					163,500.00								
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12VDC 13 PLATES, MAINTENANCE PLATES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	TIRE - TUBELESS, RIM 17 245X65, PICK-UP STRADA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,400.00	26,400.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					34,400.00								
SECURITY SERVICES													
	- SECURITY GUARD FOR COLLECTION OFFICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	550,893.00	550,893.00		
SECURITY SERVICES - TOTAL					550,893.00								
SPARES													
	SECURITY SPARE PARTS - ELECTRICAL												
	ALTERNATOR - C3415691 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	160,884.00		160,884.00	
	AVR - RS450, - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	219,999.00		219,999.00	
	AVR R250, 10000-61859 - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	219,999.00		219,999.00	
	BELT, V RIBBED - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	57,176.00		57,176.00	
	BOTTOM JOINT AND GASKET KIT - 100KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,100.00		14,100.00	
	CIRCLIP - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,360.00		5,360.00	
	COOLANT LEVEL SENSOR - 622-312 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	CYLINDER HEAD GASKET - 100KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00		22,000.00	
	FUEL INJECTION PUMP - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	186,431.00		186,431.00	
	FUEL INJECTOR ASSEMBLY - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	95,330.00		95,330.00	
	GASKET - CYLINDER HEAD - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	123,118.00		123,118.00	
	GASKET - EXHAUST MANIFOLD - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,176.00		13,176.00	
	GASKET - IND MANIFOLD - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,176.00		13,176.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583013 - CATBALOGAN MINI GRID													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	GASKET - SUMP - 100KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00		7,200.00	
	GASKET - TURBOCHARGER - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,760.00		5,760.00	
	GASKET EXHAUST MANIFOLD - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,008.00		16,008.00	
	GASKET, CYLINDER HEAD - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	27,204.00		27,204.00	
	GASKET, CYLINDER HEAD - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	67,676.00		67,676.00	
	GASKET, CYLINDER HEAD - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,694.00		26,694.00	
	GASKET, EXHAUST - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,190.00		10,190.00	
	GASKET, ROCKER COVER - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	47,676.00		47,676.00	
	GUIDE, VALVE EXHAUST - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,668.00		3,668.00	
	GUIDE, VALVE INLET - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,668.00		3,668.00	
	INJECTOR - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	187,232.00		187,232.00	
	INNER VALVE SPRING - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,344.00		3,344.00	
	INTAKE VALVE - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,810.00		19,810.00	
	KIT, TOP JOINT AND GASKET - 100 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,100.00		14,100.00	
	MAIN BEARING KIT - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,980.00		3,980.00	
	NOZZLE - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	61,224.00		61,224.00	
	O RING - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	OIL COOLER ASSEMBLY - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	190,000.00		190,000.00	
	OLIVE - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,140.00		2,140.00	
	OUTER VALVE SPRING - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,344.00		3,344.00	
	PISTON RING - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,200.00		24,200.00	
	PLUG - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	714.00		714.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
VISAYAS OPERATIONS DEPARTMENT													
6583013 - CATBALOGAN MINI GRID													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	PUMP, FUEL INJECTION - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	422,800.00		422,800.00	
	PUMP, LUBRICATING OIL - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	22,628.00		22,628.00	
	ROD, PUSH - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,816.00		12,816.00	
	SCREW, BANJO CONNECTOR - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	SEAL - VALVE STEM - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	103,410.00		103,410.00	
	SEAL VALVE STEM - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,704.00		3,704.00	
	SEAL, RECTANGULAR RING - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,960.00		5,960.00	
	SENSOR, OIL TEMPERATURE - 915-756 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,400.00		54,400.00	
	SENSOR, SPEED - 994-220 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	33,600.00		33,600.00	
	SENSOR, SPEED - C3971994 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	34,400.00		34,400.00	
	SENSOR, TEMPERATURE - C3979176 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	51,200.00		51,200.00	
	STARTER MOTOR - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	74,226.00		74,226.00	
	STARTER MOTOR - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	75,000.00		75,000.00	
	SWITCH, PRESSURE - C3968300 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	52,000.00		52,000.00	
	TAPPET - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,452.00		25,452.00	
	TUBE, INJECTOR FUEL SUPPLY - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,248.00		25,248.00	
	TURBOCHARGER - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	338,692.00		338,692.00	
	TURBOCHARGER - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	340,000.00		340,000.00	
	VALVE COLLET - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,768.00		4,768.00	
	VALVE EXHAUST - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,810.00		19,810.00	
	VALVE GUIDE - EXHAUST - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	23,772.00		23,772.00	
	VALVE SPRING - 80KW FG WILSON - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00		6,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
/ISAYAS OPERATIONS DEPARTMENT													
6583013 - CATBALOGAN MINI GRID													
SPARES													
MECHANICAL PMS PARTS													
	VALVE, EXHAUST - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,928.00		7,928.00	
	VALVE, EXHAUST - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	44,700.00		44,700.00	
	VALVE, INTAKE - 80KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,862.00		20,862.00	
	WASHER, THRUST - 40KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,820.00		10,820.00	
					SPARES - TOTAL				3,715,777.00				
WORK ORDER													
	SUPPLY LABOR TOOLS & MATERIALS FOR DRILLING OF DEEPWELL AND .75 PUMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	450,000.00		450,000.00	
					WORK ORDER - TOTAL				450,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885013 - 7.2 MW POWER BARGE 108													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, ESTIMATE - DENR PERMIT AND EMISSION TESTING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	297,000.00	297,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL													
297,000.00													
ELECTRICITY EXPENSES													
	WATER - EXPENSES		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	14,895.00	14,895.00		
ELECTRICITY EXPENSES - TOTAL													
14,895.00													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, ESTIMATE - TRANSPORTATION SERVICES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL													
20,000.00													
GENERAL PLANT EQUIPMENT													
	REFRIGERATOR - 12 CU. FT.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL													
50,000.00													
JANITORIAL SERVICES													
	- JANITORIAL SERVICES OF POWER BARGE 108		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	595,964.00	595,964.00		
JANITORIAL SERVICES - TOTAL													
595,964.00													
JOB ORDER													
2-OP	VARIOUS CHEMICALS/LUBRICANT												
	ABRASIVE - GRINDING COMPOUND, COARSE, (GRADE E) GRIT 120 16OZ /454GM CAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,254.00	25,254.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	166,860.00	166,860.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,400.00	34,400.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	211,860.00	211,860.00		
	CONVERTER, RUST - CAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	42,300.00	42,300.00		
	DISPERSANT - OIL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	226,500.00	226,500.00		
	LUBRICANT - FOR GEAR AND BEARING200 LIT/DRUM HYPEX EP 220		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	69,680.00	69,680.00		
	PENETRATING OIL - 16OZ/CAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,960.00	21,960.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885013 - 7.2 MW POWER BARGE 108													
JOB ORDER													
3-OP	REFILLING OF FIRE EXTINGUISHER/OXY-ACETYLENE TANK												
	FIRE EXTINGUISHER - REFILL, DRY CHEMICALS, 9 KG., CAPACITY PER CYLINDER @ 95% OR MORE PURITY (MAP)	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	156,000.00	156,000.00			
	OXYGEN & ACETELYNE REFILL - REFILLING OF FIRE EXTINGUISHER/OXY-ACETYLENE TANK	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,500.00	19,500.00			
	SELF CONTAINED BREATHING APPARATUS - REFILLING OF FIRE EXTINGUISHER/OXY-ACETYLENE TANK	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00	14,400.00			
4-OP	PLANT CONSUMABLES/SUPPLIES												
	ABRASIVE - CROCUS CLOTH 9 X 12	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,700.00	6,700.00			
	ABRASIVE - MOUNTED STONE, WHEEL TYPE A33	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,760.00	7,760.00			
	BLADE HACKSAW - PLANT CONSUMABLES/SUPPLIES	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,320.00	9,320.00			
	CRACK DETECTOR, 3-PARTS - PLANT CONSUMABLES/SUPPLIES	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	63,308.00	63,308.00			
	DETERGENT - POWDER	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	47,008.00	47,008.00			
	DISC - CUTTING, ALUMINUM OXIDE, ABRASIVE REINFORCED BOND SIZE: 75MM X 3.5MM X 9.5MMTAILIN	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,740.00	7,740.00			
	ELECTRICAL TAPE - BIG	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,200.00	4,200.00			
	EPOXY - METAL, STEEL FILLED PUTTY HIGH TEMP. RESISTANT, 480C, HIGH QU	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	41,716.00	41,716.00			
	FLOURESCENT LAMP - 20WATTS 220VAC	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,800.00	28,800.00			
	GASKET - COMPRESSED ASBESTOS, GRAPHITE 1/16 X 60 X 60	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,884.00	34,884.00			
	MOP HANDLE - HEAVY DUTY	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,160.00	5,160.00			
	MOP HEAD - 100% RAYON	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,300.00	17,300.00			
	RAGS - DISPOSABLE	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,500.00	19,500.00			
	TUBE - LED, FLOURESCENT 18W	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,800.00	28,800.00			
NEW2-JO	RUBBERIZED COATING OF ROOF TOP AND MAIN DECK												
	RUBBERIZED COATING OF ROOF TOP AND MAIN DECK - RUBBERIZED COATED OF ROOF TOP	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	770,000.00	770,000.00			
NEW3-JO	PMS FOR 117,443.00 RH OF U3												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885013 - 7.2 MW POWER BARGE 108													
JOB ORDER													
NEW3-JO	PMS FOR 117,443.00 RH OF U3												
	PMS FOR 117,443.00 RH OF U3 - LABOR AND MATERIALS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	344,792.00	344,792.00		
NEW5-JO	OVERHAULING OF 3-UNITS UG8 ELECTRONIC GOVERNOR												
	OVERHAULING OF 3-UNITS UG8 ELECTRONIC GOVERNOR - OVERHAULING OF UG8 GOVERNOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900,000.00	900,000.00		
NEW7-JO	REPAINTING OF BARGEHULL												
	REPAINTING OF BARGEHULL - REPAINTING OF BARGEHULL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
JOB ORDER - TOTAL							3,625,702.00						
MATERIALS AND EQUIPMENT													
	COVERALL PROTECTIVE CLOTHING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	EAR PLUG HEARING PROTECTION - REUSABLE, SILICONE RUBBER, WITH CHORD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	SAFETY SHOES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		
MATERIALS AND EQUIPMENT - TOTAL							62,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ARCHFILE - LONG, TOPE MECHNISM, BLUE COLOR		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,360.00	2,360.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	880.00	880.00		
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,040.00	5,040.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,520.00	2,520.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,520.00	2,520.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,770.00	1,770.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,440.00	2,440.00		
	PAPER - SHORT, BOND		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,360.00	2,360.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							20,610.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885013 - 7.2 MW POWER BARGE 108													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - FOR THE REPAIR OF 3 AIRCONDITIONING UNITS(2 OF 5 TONS AND 1 OF 1.5 HP)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								20,000.00					
RENTAL													
	- FOR POWER BARGE 108 PERSONNEL BUNKHOUSE		YES	NP-LS RL PROP VEN			01/17/2020	02/02/2020	GAA-2020 - P1	40,170.00	40,170.00		
RENTAL - TOTAL								40,170.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	FILTER, OIL - FOR STRADA 2010 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,543.00	3,543.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								3,543.00					
SECURITY SERVICES													
	- FOR SECURITY PERSONNEL OF POWER BARGE 108		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	593,280.00	593,280.00		
SECURITY SERVICES - TOTAL								593,280.00					
SPARES													
	MECHANICAL SPARE PARTS												
	AUTO STARTING AIR VALVE ASSY. - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	932,400.00		932,400.00	
	BEARING CE, COMPLETE - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	970,000.00		970,000.00	
	BEARING TE, COMPLETE - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	970,000.00		970,000.00	
	BEARING, CRANK PIN SHELL - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	690,000.00		690,000.00	
	BEARING, MAIN SHELL - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	930,000.00		930,000.00	
	BEARING, THRUST - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	610,803.00		610,803.00	
	C.W. OUTLET COCK - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	203,700.00		203,700.00	
	EXHAUST MANIFOLD (1) - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	785,400.00		785,400.00	
	GASKET (0) 17 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	1,512.00		1,512.00	
	GASKET (0) 21 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	2,016.00		2,016.00	
	GASKET (0) 34 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	4,032.00		4,032.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885013 - 7.2 MW POWER BARGE 108													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET (2), EXHAUST MANIFOLD - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	73,248.00		73,248.00	
	GASKET, (NI), CYLINDER LINER - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	42,336.00		42,336.00	
	GASKET, (UPPER HEAD COVER) - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	51,600.00		51,600.00	
	GASKET, 18 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	7,200.00		7,200.00	
	GASKET, 24 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	7,200.00		7,200.00	
	GASKET, 25 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	28,000.00		28,000.00	
	GASKET, BLANK COVER - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	12,000.00		12,000.00	
	GASKET, CYLINDER HEAD - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	58,770.00		58,770.00	
	GASKET, EXHAUST VALVE CAGE 111/119 - DAIHATSU		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,064.00		8,064.00	
	GASKET, EXHAUST VALVE CAGE 111/119 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	216,000.00		216,000.00	
	GASKET, HEAD COVER, (UNDER) - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	58,050.00		58,050.00	
	GASKET, HIGH PRESSURE PIPE COVER - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	25,200.00		25,200.00	
	GASKET, INTERCOOLER - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	16,800.00		16,800.00	
	GASKET, PROTECTIVE TUBE - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	43,200.00		43,200.00	
	GUIDE, VALVE YOKE - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	587,160.00		587,160.00	
	INTAKE VALVE SEAT - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	210,840.00		210,840.00	
	LINER, CYLINDER - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	609,000.00		609,000.00	
	LINER, STARTING VALVE - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	140,280.00		140,280.00	
	NOZZLE, FUEL INJECTOR, DLF140UB559N27 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	525,150.00		525,150.00	
	O RING G115 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	36,288.00		36,288.00	
	O RING G52 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	20,916.00		20,916.00	
	O RING, 37 X 7 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	6,300.00		6,300.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885013 - 7.2 MW POWER BARGE 108													
SPARES													
MECHANICAL SPARE PARTS													
	O RING, 373 X 7.0 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	40,500.00		40,500.00	
	O RING, 391 X 7 (SILICON) - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	117,000.00		117,000.00	
	O RING, 4DG-25 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	14,784.00		14,784.00	
	O RING, 4DG-30 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	23,688.00		23,688.00	
	O RING, EXHAUST VALVE SEAT - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	25,080.00		25,080.00	
	O RING, G35 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	10,800.00		10,800.00	
	O RING, G55 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	21,600.00		21,600.00	
	O RING, G65 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	50,400.00		50,400.00	
	O RING, G95 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	7,200.00		7,200.00	
	O RING, P14 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	1,440.00		1,440.00	
	O RING, P24 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	16,380.00		16,380.00	
	O RING, P42 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	16,200.00		16,200.00	
	PLUNGER, ASSEMBLY (CFO) - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	988,200.00		988,200.00	
	RING, COMPRESION (TAPER CR) - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	108,000.00		108,000.00	
	RING, COMPRESSION (CR) - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	36,000.00		36,000.00	
	RING, COMPRESSION D3 (CR) - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	108,000.00		108,000.00	
	RING, OIL (COIL)-CR R6 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	120,000.00		120,000.00	
	RING, OIL (COIL)-CR R9 - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	120,000.00		120,000.00	
	RING, RUBBER (C.W CONNECTOR) - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	5,400.00		5,400.00	
	RUBBER RING, CYLINDER LINER - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	9,000.00		9,000.00	
	SIDE PLATE (1), AUX. GEAR - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	336,420.00		336,420.00	
	SIDE PLATE (2), AUX. GEAR - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	346,920.00		346,920.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885013 - 7.2 MW POWER BARGE 108													
SPARES													
MECHANICAL SPARE PARTS													
	VALVE, EXHAUST, STP - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	466,200.00		466,200.00	
	VALVE, INTAKE, S637T - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	576,000.00		576,000.00	
	VALVE, STARTING ASSEMBLY - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	252,000.00		252,000.00	
	VALVE, STOP RING - DAIHATSU		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	7,140.00		7,140.00	
SPARES - TOTAL					12,707,817.00								
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, 1285X12 - TELEPHONE SUBSCRIPTION		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	7,709.00	7,709.00		
TELEPHONE EXPENSES - TOTAL					7,709.00								
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, ESTIMATE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL					12,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885066 - 2MW POWER BARGE 111													
JANITORIAL SERVICES													
	- JANITORIAL SERVICES OF POWER BARGE 111		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	178,774.00	178,774.00		
JANITORIAL SERVICES - TOTAL								178,774.00					
MATERIALS AND EQUIPMENT													
	ROPE, MOORING - 2 INCH DIA, POLYDOCRON, 50MTRS/ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
MATERIALS AND EQUIPMENT - TOTAL								80,000.00					
MISCELLANEOUS													
	MISCELLANEOUS, MISCELLANEOUS - MISCELLANEOUS EXPENSES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
MISCELLANEOUS - TOTAL								5,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885093 - 7.2 MW POWER BARGE 119													
	WATER EXPENSES, 10000X12 - WATER BILLS		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
						- TOTAL	120,000.00						
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,400.00	62,400.00		
						COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL	62,400.00						
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - SHIPMENT OF SPARE PARTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	34,593.00	34,593.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL	34,593.00						
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	LUBRICANT - HYDROTUR, FOR GEAR AND BEARING 200 LIT/DRUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	41,420.00	41,420.00		
						GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL	41,420.00						
GENERAL PLANT EQUIPMENT													
	AIR COMPRESSOR - 3PHASE,460-480V,30BARS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	946,000.00		946,000.00	
						GENERAL PLANT EQUIPMENT - TOTAL	946,000.00						
JANITORIAL SERVICES													
	- JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	634,877.00	634,877.00		
						JANITORIAL SERVICES - TOTAL	634,877.00						
JOB ORDER													
	1-OP	OPERATION											
	BALLAST - FLUORESCENT, MARINE TYPE 18W , 220V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BULB - LED 10W		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,400.00	10,400.00		
	CAUSTIC SODA - (NAOH) SODIUM HYDROXIDE FLAKES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	58,800.00	58,800.00		
	CONTACT CLEANER - DRY PURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,400.00	17,400.00		
	COOLANT, ENGINE - OPERATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885093 - 7.2 MW POWER BARGE 119													
JOB ORDER													
	1-OP	OPERATION											
		DISPERSANT - OIL	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	195,000.00	195,000.00		
		FIRE FIGHTING - HOSE	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
		FIRE FIGHTING - NOZZLE	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
		FLASHLIGHT - OPERATION	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
		GREASE - MULTIPURPOSE, 2KG/CAN	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
		HAND CLEANER - OPERATION	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
		INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00	6,800.00		
		LAMP - FLUORESCENT 20W, 230V, 60HZ	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
		LUBRICANT - GREASE, HIGH TEMP, HIGH HEAT REVERSION, SUPERIOR WATER RESISTANCE, NLGI GRADE 2 CONTAINS MOLYBDENUM DISULFIDE	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00	70,000.00		
		OPERATION - AIR FILTER ELEMENT	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
		OPERATION - EXHAUST GASKET	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,000.00	78,000.00		
		OPERATION - FUSE CARTRIDGE2A	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
		OPERATION - FUSE LINK, 60A	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
		OPERATION - GASKET	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00	51,000.00		
		OPERATION - GASKET EXHAUST MANIFOLD	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00	72,000.00		
		OPERATION - OIL ABSORBENT PAD	NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	30,000.00	30,000.00		
		OPERATION - RUBBER RING	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00	130,000.00		
		OPERATION - SOLENOID,CHANGE OVER VALVE	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
		OPERATION - STRAINER	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00	150,000.00		
		RADIO - VHF	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
		SAFETY SOLVENT - OPERATION	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885093 - 7.2 MW POWER BARGE 119													
JOB ORDER													
1-OP OPERATION													
	SOAP - POWDER, 500G		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		
	STAIN REMOVER - OPERATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,000.00	64,000.00		
	WELDING ROD, CAST IRON - OPERATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00	27,000.00		
NEW1-JO OVERHAUL / PMS UNIT NO.1													
	OVERHAUL / PMS UNIT NO.1 - OVERHAUL/PMS UNIT1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
NEW11-JO REPAIR OF ISOLATION RUBBER DAMPER (2SETS)													
	REPAIR OF ISOLATION RUBBER DAMPER (2SETS) - REPAIR OF ISOLATION RUBBER DAM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00		
NEW13-JO SUPPLY LABOR, CONSUMABLE MATERIALS, MACHINERY AND EQUIPMENT FOR THE REPAIR OF BU													
	SUPPLY LABOR, CONSUMABLE MATERIALS, MACHINERY AND EQUIPMENT FOR THE REPAIR OF BUNKER FUEL SUPPLY PUMP AND SEAWATER SERVICE PUMP - REPAIR OF BARRING GEAR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00	130,000.00		
NEW2-JO OVERHAUL / PMS UNIT NO.4													
	OVERHAUL / PMS UNIT NO.4 - PMS OVERHAUL UNIT4		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
NEW20A-JO EMISSION TESTING													
	EMISSION TESTING - EMISSION TESTING		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	600,000.00	600,000.00		
NEW22-JO REPAIR OF TURBOCHARGER ASSEMBLY													
	REPAIR OF TURBOCHARGER ASSEMBLY - REPAIR OF TURBOCHARGER ASSEMBL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	550,000.00	550,000.00		
NEW3-JO OVERHAUL / PMS UNIT NO.3													
	OVERHAUL / PMS UNIT NO.3 - MAJOR OVERHAUL/PMS UNIT3		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
NEW4-JO OVERHAUL / PMS UNIT NO.2													
	OVERHAUL / PMS UNIT NO.2 - MAJOR OVERHAUL/PMS UNIT2		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
NEW6-JO REPAIR OF INTERCOM TELEPHONE													
	REPAIR OF INTERCOM TELEPHONE - REPAIR OF INTERCOM TELEPHONE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00	140,000.00		
NEW7-JO REPAIR OF CONNECTING ROD													
	REPAIR OF CONNECTING ROD - REPAIR OF CONNECTING ROD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
JOB ORDER - TOTAL							4,574,400.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885093 - 7.2 MW POWER BARGE 119													
MAINTENANCE OF BUILDING													
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,040.00	5,040.00		
	PAINT - ENAMEL PAINT (GLOSS) QDE WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,620.00	7,620.00		
	PAINT - EPOXY, MARINE APPLE GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,400.00	18,400.00		
	PAINT - EPOXY, MARINE GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,800.00	13,800.00		
	PAINT - EPOXY, MARINE SILVER GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,200.00	9,200.00		
MAINTENANCE OF BUILDING - TOTAL								54,060.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	228.00	228.00		
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	168.00	168.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	INK - HP INKJET #22		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,250.00	2,250.00		
	PAPER - BOND, SUBS. 20, LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	540.00	540.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	66.00	66.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	190.00	190.00		
	PEN - PENTEL, ASSORTED COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	80.00	80.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	375.00	375.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	60.00	60.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					5,857.00									
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT														
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - REPAIR OF AIRCON UNIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		50,000.00	50,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL					50,000.00									
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT														
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF COMMUNICATION EQUIPMENT - REPAIR OF RADIO COMMUNICATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		9,267.00	9,267.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL					9,267.00									
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.														
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF TOOLS, SHOP AND GARAGE EQUIPMENT - REPAIR OF HYDRAULIC PUMP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		13,900.00	13,900.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL					13,900.00									
POSTAGE & COURIER SERVICES														
	POSTAGE & COURIER SERVICES - LBC, BILL OF LADING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,000.00	4,000.00		
POSTAGE & COURIER SERVICES - TOTAL					4,000.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR OF SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		30,000.00	30,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					30,000.00									
SECURITY SERVICES														
	- MILITARY SERVICES		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1		63,000.00	63,000.00		
	- SECURITY GUARDS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		563,004.00	563,004.00		
SECURITY SERVICES - TOTAL					626,004.00									
SPARES														
	SPARE PARTS - ELECTRICAL													
	BREAKER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		400,000.00		400,000.00	
	COMPRESSION RING (CR) R		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1		175,680.00		175,680.00	
	COMPRESSION RING (TAPER CR)		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1		331,200.00		331,200.00	
	COMPRESSION RING D3 (CR)		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1		614,400.00		614,400.00	
	CONNECTOR, INLET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		720,000.00		720,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
5885093 - 7.2 MW POWER BARGE 119													
SPARES													
MECHANICAL PMS PARTS													
	GASKET - ASSORTED DAIHATSU		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	53,571.00		53,571.00	
	GOVERNOR, UG-8 WOODWARD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	980,000.00		980,000.00	
	O RING (7) 373 X 7.0		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	136,800.00		136,800.00	
	O RING 391X7		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	475,200.00		475,200.00	
	O-RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
	OIL RING (COIL)-CR R6		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	523,200.00		523,200.00	
	OIL RING (COIL)-CR R9		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	523,200.00		523,200.00	
	PUSH ROD		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	576,000.00		576,000.00	
	RELAY, PROTECTION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00		400,000.00	
	RUBBER RING, CYLINDER LINER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	403,200.00		403,200.00	
	SEAL RING		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	432,000.00		432,000.00	
	TURBOCHARGER, SILENCER - VTR-304 TURBO CHARGER BEARING COMPLETE 341000/321		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	446,429.00		446,429.00	
	VALVE - AIR STARTING ASSY		YES	PUBLIC BIDDING	12/17/2019	01/22/2020	03/26/2020	04/11/2020	GAA-2020 - P1	677,800.00		677,800.00	
SPARES - TOTAL							8,368,680.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES - TELEPHONE & INTERNET		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,724.00		7,724.00	
TELEPHONE EXPENSES - TOTAL							7,724.00						
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION - DENR & LTO LICENSE RENEWAL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL							20,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681026 - DINAGAT DIESEL PLANT													
	- WATER EXPENSES, MONTHLY BILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00	65,000.00		
	VALVE CONE PIECE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
- TOTAL								185,000.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	- COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, RENEWAL OF PERMITS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								40,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	- FREIGHT / HANDLING AND OTHER CHARGES		NO	SHOPPING	12/21/2019		04/03/2020	04/19/2020	GAA-2020 - P2	150,000.00	150,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								150,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - BIODIESEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00	32,000.00		
	LUBRICANT - ENGINE OIL, 15W/40		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								40,000.00					
GENERAL PLANT EQUIPMENT													
	GENERATOR - Portable, Diesel, 3,600rpm 5 KVA, Single Phase, 60Hz, 220V, 1.0 Power Factor, Air Cooled, Electric Start/Recoil Start, Battery 12VD/17AH, Transistorized Self Excitation & constant Voltage AVR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	81,500.00		81,500.00	
	GLOVES - IEC 60903, Class 2 Insulation up to17KV, rubber w/ leather outside protective cover gloves, heavy duty		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	GRASS CUTTER - 4 Stroke Cycle, Cordless, Single Cylinder, Gas Power Type, Heavy Duty		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,200.00		31,200.00	
	GRINDER - ANGLE, 4" diameter, Heavy Duty, 220VAC, 670W to 840W		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	HOTSTICK - HIGH VOLTAGE, 15 KV, 12 FT.non conductive heavy duty handle		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	OIL PUMP - transfer, self priming 9-25 liters/min. includes trolley with nozzle support &drip collection, incorporated by-pass valve, delivery		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00		250,000.00	
	SUBMERSIBLE PUMP - 1 HP, 230 V, 60 HZ, outlet dia., 51mm, max head 8.5m, Qmax 350li/min, max liquid temp +40 deg C, immersion depth 0.5-5.0m, thermally protected, heavy duty		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,400.00		50,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681026 - DINAGAT DIESEL PLANT													
GENERAL PLANT EQUIPMENT													
	WASHER, PRESSURE - engine driven, 570 li/min flow rate 150 barsa working pressure, 5.2 kW power rating, 38kg weight, w/ 8m hose & nozzle, complete accessory		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	CLAMP AMMETER TESTER - ABSOLUTE MAX AC CURRENT MEASUREMENT 600A AC, ABSOL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	69,300.00		69,300.00	
	MULTI-TESTER - DIGITAL, FLUKE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,500.00		70,500.00	
	AIRCONDITIONING UNIT - SPLIT TYPE, INVERTER 2.5 HP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	190,000.00		190,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							886,900.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, MONTHLY SUBSCRIPTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,600.00	15,600.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							15,600.00						
JANITORIAL SERVICES													
	- JANITORIAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	646,302.00	646,302.00		
JANITORIAL SERVICES - TOTAL							646,302.00						
JOB ORDER													
1-OP	OPERATIONS												
	BATTERY - AUTOMOTIVE, 12VDC, 27 PLATES WITH BATTERY SOLUTIONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	174,000.00	174,000.00		
	CLEANER - MOTOR FAST DRY-SAFETY SOLVENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	HOSE - WATER, 3/4, SD11		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	HOSE, - WATER, 1/2" SD 11		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	OIL, - TRANSFORMER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	76,000.00	76,000.00		
	PAINT - EPOXY, MARINE GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. 1,500 DEG F, ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
	PER.SMOKE EMISSION TEST OF U-1 - PER SCOPE OF WORK		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	225,000.00	225,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681026 - DINAGAT DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS													
	PER.SMOKE EMISSION TEST OF U-2 - PER SCOPE OF WORK		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	225,000.00	225,000.00		
	PER.SMOKE EMISSION TEST U-17 - PER SCOPE OF WORK		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00	250,000.00		
	PERFORM PCB ANALYSIS - PER SCOPE OF WORK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	REPAIR OF AIRCON UNITS - OPERATIONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
	SAFETY SHOES - STEEL TOE, OIL RESISTANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	138,000.00	138,000.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #17		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #19		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	WIRE - MAGNETIC #15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
NEW1-JO REPAIR OF OIL WATER SEPARATOR													
	REPAIR OF OIL WATER SEPARATOR - OUTSIDE SERVICES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360,000.00	360,000.00		
NEW3-JO INTERMEDIATE OVERHAULING OF UNIT 3 275KW CUMPER GENSET													
	INTERMEDIATE OVERHAULING OF UNIT NO.3, 275KW CUMPER GENSET - MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
NEW4-JO INTERMEDIATE OVERHAULING OF UNIT 4 275KW CUMPER GENSET													
	INTERMEDIATE OVERHAULING OF UNIT NO.4, 275KW CUMPER GENSET - MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
NEW5-JO MAJOR OVERHAULING OF 1500KW CUMMINS GENSETS													
	MAJOR OVERHAULING OF 1500KW CUMMINS GENSETS - MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW7-JO FABRICATION OF STEEL RACK													
	ANGLE BAR - STEEL, 2 X 2 X 20, 1/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	92,000.00	92,000.00		
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,600.00	64,600.00		
	WELDING ROD - #6013, 20KG/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
JOB ORDER - TOTAL							2,467,200.00						
MATERIALS													
1-OP OPERATIONS													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681026 - DINAGAT DIESEL PLANT													
JOB ORDER													
MATERIALS													
1-OP OPERATIONS													
	CAPACITOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	COOLANT, ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00	210,000.00		
NEW2-JO INTERMEDIATE OVERHAULING OF UNIT 1 500KW MAN GENSET													
	INTERMEDIATE OVERHAULING OF UNIT NO.1, 500KW MAN GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
NEW6-JO INTERMEDIATE OVERHAULING OF UNIT NO. 7 275KW CUMPER GENSET													
	INTERMEDIATE OVERHAULING OF UNIT NO.7, 275KW CUMPER GENSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
JOB ORDER - TOTAL							2,838,700.00						
MAINTENANCE OF BUILDING													
	BRUSH - PAINT BRUSH 2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	CEMENT - PORTLAND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,150.00	3,150.00		
	G.I. CORRUGATED SHEET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00	27,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	PAINT - GLOSS LATEX PAINT IVORY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	SAND - WASHED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,392.00	3,392.00		
MAINTENANCE OF BUILDING - TOTAL							72,642.00						
MATERIALS AND EQUIPMENT													
	BOARD - GLASS, WRITING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	BULB - LED, 16W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	LAMP - FLUORESCENT 40W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	TOILET BOWL/WATER CLOSET - FITTED WITH LEVER TYPE UNIVERSAL FLUSH MECHANISM, WATER CAP.: 4.5 LTRS/FLUSH WITH WASH DOWN FLUSHING ACTION, TYPE: CLOSED COUPLED ELONGATED BOWL, SEPARATE WATER TANK & TOILET BOWL, SOFT CLOSE SEAT COV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MATERIALS AND EQUIPMENT - TOTAL					76,000.00									
OFFICE/LABORATORY AND OTHER SUPPLIES														
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		9,000.00	9,000.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		400.00	400.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		45,000.00	45,000.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		45,000.00	45,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					99,400.00									
OPERATION AND MAINTENANCE - COMPUTERS														
	INK REFILL - EPSON L655, INK BOTTLE T6641, COLOR BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,800.00	1,800.00		
	INK REFILL - EPSON L655, INK BOTTLE T6642, COLOR CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,800.00	1,800.00		
	INK REFILL - EPSON L655, INK BOTTLE T6643, COLOR MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,800.00	1,800.00		
	INK REFILL - EPSON L655, INK BOTTLE T6644, COLOR YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,800.00	1,800.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					7,200.00									
POSTAGE & COURIER SERVICES														
	POSTAGE & COURIER SERVICES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		12,000.00	12,000.00		
POSTAGE & COURIER SERVICES - TOTAL					12,000.00									
RENTAL														
	- RENTAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		10,000.00	10,000.00		
RENTAL - TOTAL					10,000.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	BRAKE DRUM - URVAN SHUTTLE NISSAN MOTORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		19,000.00	19,000.00		
	BRAKE MASTER KIT - URVAN SHUTTLE NISSAN MOTORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		22,500.00	22,500.00		
	CLUTCH ASSEMBLY - URVAN, NISSAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		25,000.00	25,000.00		
	FUEL FILTER - URVAN, NISSAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		9,000.00	9,000.00		
	OIL FILTER - URVAN, NISSAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		8,500.00	8,500.00		
	PAD KIT DISK BRAKE, LH & RH - URVAN SHUTTLE NISSAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		16,000.00	16,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					100,000.00									

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681026 - DINAGAT DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	AIR FILTER ELEMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	149,100.00		149,100.00	
	ALTERNATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	125,000.00		125,000.00	
	BEARING, CONNECTING ROD		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	192,000.00		192,000.00	
	BEARING, LOWER, CONNECTING ROD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,240.00		96,240.00	
	BEARING, MAIN		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	840,000.00		840,000.00	
	BEARING, THRUST		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	420,000.00		420,000.00	
	BEARING, UPPER, CONNECTING ROD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,240.00		96,240.00	
	BELT, V RIBBED		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	35,000.00		35,000.00	
	BIG END BEARING KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	229,500.00		229,500.00	
	CAP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00		7,800.00	
	CORROSION RESISTOR - WF 2075, PN 3100308		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	CYLINDER HEAD AND VALVES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,798,100.00		1,798,100.00	
	CYLINDER LINER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	EXHAUST MANIFOLD GASKET		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	15,000.00		15,000.00	
	FAN DRIVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	164,100.00		164,100.00	
	FANBELT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,500.00		85,500.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00		600.00	
	FILTER, FUEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	145,000.00		145,000.00	
	FILTER, LUBRICATING OIL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	450,000.00		450,000.00	
	FILTER, OIL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	143,500.00		143,500.00	
	FRONT OIL SEAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,200.00		35,200.00	
	FUEL FILTER ELEMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	119,000.00		119,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681026 - DINAGAT DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET, INTAKE MANIFOLD		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	40,000.00		40,000.00	
	GASKET, ACE DRIVE SUPPORT		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	25,000.00		25,000.00	
	GASKET, AIR COMPRESSOR		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	25,000.00		25,000.00	
	GASKET, BREATHER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	12,500.00		12,500.00	
	GASKET, CAMSHAFT COVER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	50,000.00		50,000.00	
	GASKET, CONNECTION		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	53,500.00		53,500.00	
	GASKET, COVER PLATE		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	15,000.00		15,000.00	
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	80,000.00		80,000.00	
	GASKET, EXH OUT CONNECTION		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	24,000.00		24,000.00	
	GASKET, FILTER HEAD		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	27,500.00		27,500.00	
	GASKET, FLANGE		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	10,000.00		10,000.00	
	GASKET, FLYWHEEL HOUSING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	62,000.00		62,000.00	
	GASKET, FUEL MANIFOLD		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	40,000.00		40,000.00	
	GASKET, FUEL PUMP		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	25,000.00		25,000.00	
	GASKET, GEAR COVER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	30,000.00		30,000.00	
	GASKET, GEAR HOUSING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	30,000.00		30,000.00	
	GASKET, HYD DRIVE SUPPORT		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	15,000.00		15,000.00	
	GASKET, LUBE OIL CLR COVER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	24,000.00		24,000.00	
	GASKET, OIL PAN		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	15,000.00		15,000.00	
	GASKET, OIL PAN ADAPTER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	15,000.00		15,000.00	
	GASKET, OIL PAN COVER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	215,000.00		215,000.00	
	GASKET, ROCKER LEVER COVER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	50,000.00		50,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681026 - DINAGAT DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET, SPACER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	12,000.00		12,000.00	
	GASKET, THERMOSTAT HOUSING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	15,000.00		15,000.00	
	GASKET, WATER HEADER COVER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	24,000.00		24,000.00	
	GASKET, WATER PUMP		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	5,000.00		5,000.00	
	GASKET, WTR TRF CONNECTION		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	14,000.00		14,000.00	
	GUIDE, VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	95,000.00		95,000.00	
	INJECTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	916,320.00		916,320.00	
	INJECTOR, FUEL, COMPLETE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	272,100.00		272,100.00	
	INSTRUMENT BOARD COMPLETE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,010.00		120,010.00	
	KIT, EXHAUST VALVE		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	160,000.00		160,000.00	
	KIT, ROCKER LEVER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	176,000.00		176,000.00	
	KIT, VALVE INTAKE		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	288,000.00		288,000.00	
	KIT. TURBO		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	28,000.00		28,000.00	
	LOCKPLATE		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	48,000.00		48,000.00	
	MAIN BEARING SET (STD)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	507,714.00		507,714.00	
	NOVA-SWISS-COMPRESSED AIR STARTER TYPE NS 10-78A,		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	140,434.00		140,434.00	
	NUT, LOCK		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	5,000.00		5,000.00	
	PACKING RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	79,488.00		79,488.00	
	PIN, PISTON		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	240,000.00		240,000.00	
	PIPE,FUEL INJECTION, COMPLETE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	95,004.00		95,004.00	
	PISTON KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	388,800.00		388,800.00	
	PISTON WITH PISTON RINGS, COMPLETE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	334,560.00		334,560.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681026 - DINAGAT DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	PLUG, THREADED, M27 X 2.00		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	25,000.00		25,000.00	
	PUMP, FUEL INJECTION, COMPLETE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	238,140.00		238,140.00	
	RADIATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	727,950.00		727,950.00	
	RETAINING RING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	80,000.00		80,000.00	
	RING, COMPRESSION PISTON		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	224,000.00		224,000.00	
	RING, LINER SEAL		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	224,000.00		224,000.00	
	RING, OIL PISTON		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	224,000.00		224,000.00	
	RING, OIL SCRAPER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,720.00		27,720.00	
	RING, PISTON, KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	282,000.00		282,000.00	
	ROCKER LEVER HOUSING GASKET		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	80,000.00		80,000.00	
	SEAL, O RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00		4,800.00	
	SEAL, O RING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	20,400.00		20,400.00	
	SEAL, FERRULE		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	40,000.00		40,000.00	
	SEAL, GROMMET		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	10,000.00		10,000.00	
	SEAL, INJECTOR		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	16,000.00		16,000.00	
	SEAL, O RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,250.00		6,250.00	
	SEAL, O RING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	153,950.00		153,950.00	
	SEAL, O' RING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	4,800.00		4,800.00	
	SEAL, O-RING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	1,500.00		1,500.00	
	SEAL, OIL		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	197,000.00		197,000.00	
	SEAL, RECTANGULAR RING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	32,900.00		32,900.00	
	SEAL, SPLIT RING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	5,000.00		5,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681026 - DINAGAT DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SEAL, TAMPER PROOF		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	48,000.00		48,000.00	
	SENSOR, OIL PRESSURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,750.00		45,750.00	
	SENSOR, TEMPERATURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SEPARATOR, FUEL WATER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	450,000.00		450,000.00	
	SET, LOWER ENGINE GASKET		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	288,000.00		288,000.00	
	SET, LOWER ENGINE GASKET		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P2	120,000.00		120,000.00	
	SET, PISTON RING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	224,000.00		224,000.00	
	SET, UPPER ENGINE GASKET		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	300,000.00		300,000.00	
	SET, UPPER ENGINE GASKET		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P2	120,000.00		120,000.00	
	SLEEVE		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	18,000.00		18,000.00	
	TOP JOINT AND GASKET KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	398,700.00		398,700.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	526,365.00		526,365.00	
	VALVE, EXHAUST		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	160,000.00		160,000.00	
	VALVE, INTAKE		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	160,000.00		160,000.00	
	WATER PUMP GASKET		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	5,000.00		5,000.00	
	WATER PUMP SUPPORT GASKET		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	10,500.00		10,500.00	
	AUTOMATIC CIRCUIT RECLOSER - Pole Mounted Type, Solid dielectric insulation, 3 Phase, 15.5 kV max., 800 Amp. cont. current, 50/60 Hz, Std. IEEE C37.60 / IEC 62271-111, Catalog No. OSM15-16-800-310, with PC 10 control		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	985,000.00		985,000.00	
	AUTOMATIC VOLTAGE REGULATOR - Leroy Somer D510C, Volt sensing up to 500V, CT sensing 1A or 5A, DC Supply 11V-30V, AC Supply up to 180V, Exc. Current 6A/15A		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	460,000.00		460,000.00	
	CIRCUIT BREAKER - 4A, 480 VAC, 3 PHASE, with auxilliary contacts		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00		52,000.00	
	CIRCUIT BREAKER, ABB - 160A, 480 VAC, 3 PHASE, with auxilliary contacts		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	170,000.00		170,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681026 - DINAGAT DIESEL PLANT													
SPARES													
	CIRCUIT BREAKER, ABB - 250A, 480VAC, 3 PHASE, with auxilliary contacts		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00		105,000.00	
	CONTACT RELAY - 6A , 250 VAC, 6A 30VDC, COIL 24VDC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00		16,800.00	
	CURRENT TRANSFORMER, CT - Current Ratio: 400-800/5 Amperes, 15.0kV, rated output: 30VA, Std.:IEC60044-1, Accuracy: 0.2, Freq.: 60Hz, mounting: Outdoor		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	360,000.00		360,000.00	
	FILTER, FUEL, FF5782		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	500,000.00		500,000.00	
	FILTER, LUBE OIL, LF 3345		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	56,000.00		56,000.00	
	FUSE, ITALWEBER - 100A, 7.2KV, Code: 1904100, Imin: 540A, I1: 50kA, DIN 43625, IEC 60282-1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	MOTOR, ELECTRIC - 480 V, 3 phase, 60 Hz, 1.1 Kw, 1440 RPM, RPZ500T		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	190,000.00		190,000.00	
	MOTOR, ELECTRIC - 480 V, 3 phase, 60 Hz,85 kW, 1,185 rpm, duty: S1, WEG, W21, Frame: 315S/M-06, IP 55		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	450,000.00		450,000.00	
	POTENTIAL TRANSFORMER, PT - Primary Voltage: 13.8kV, Secondary Voltage: 0.11kV, rated output: 60VA, Accuracy: 0.2, Standard: IEC60044-2, Single Phase, 60 Hz, mounting: Outdoor		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	360,000.00		360,000.00	
	POWER CONTROLLER, DEEP SEA DSE 8620		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	196,000.00		196,000.00	
	VACUUM CIRCUIT BREAKER, ABB VD4 - 12KV, 630A, 60 Hz, Shunt 220Vdc/ac, Motor 220Vdc, 3-Phase		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	410,000.00		410,000.00	
SPARES - TOTAL							20,273,335.00						
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, ANNUAL REGISTRATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL							6,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681036 - HIKDOP DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, WEIGHT AND SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								10,000.00					
GENERAL PLANT EQUIPMENT													
	WATER TANK - CYLINDRICAL SHAPE TANKS-2000L STAINLESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	79,840.00		79,840.00	
	SUBMERSIBLE PUMP - 1 HP, 230 V, 60 HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								119,840.00					
JANITORIAL SERVICES													
	1-JANITORIAL PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	186,100.00	186,100.00		
JANITORIAL SERVICES - TOTAL								186,100.00					
JOB ORDER													
1-OP	OPERATIONS												
	ADHESIVE - STEEL, DEVCON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		
	BATTERY - 17 PLATES, 12V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,000.00	44,000.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	57,500.00	57,500.00		
	BLADE HACKSAW - OPERATIONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,880.00	2,880.00		
	CALIB OF FUEL INJECTION PUMP - AS PER SCOPE OF WORK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00	27,000.00		
	CAMBRIC TUBE - INSULATION #18MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,352.00	2,352.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00	33,000.00		
	COOLANT - ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	DISTILLED WATER - OPERATIONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,380.00	2,380.00		
	FITTING - UNION, PIPE, G.I. 1 DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	FITTING - UNION, PIPE, G.I. 1/2 DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	FITTING - UNION, PIPE, G.I. 3/4 DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,520.00	1,520.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681036 - HIKDOP DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS													
	GASKET - CORK RUBBERIZED 1/4 X 1 MTR. WIDTH X 2 MTR, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	GASKET MAKER - SILICONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	GATE VALVE - 3/4 INCH , 100-150 PSI, BRONZE TYPE, THREADED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 10MM X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	INSULATION, TUBING - CAMBRIC, SIZE: 8MM DIA. X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	840.00	840.00		
	MAGNETIC WIRE - #16, COPPER, HEAVY ARMORED, POLYTHERMALYZE 25KGS/SPOOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00	56,000.00		
	OPERATIONS - BEARING, NDE, 6315 2RSC3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00	22,000.00		
	OPERATIONS - BREAKER WITH MECHANISM, 400A, SHUNNT TRIP 12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	330,000.00	330,000.00		
	PIPE - G.I., SCH. 40 1 DIA. X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PIPE - G.I., SCH. 40 1/2 DIA.X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	PIPE - G.I., SCH. 40 3/4 DIA.X 20		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	TAPE - TEFLON TAPE 3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	THINNER, INSULATING - VARNISH 1500		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00	13,200.00		
	TO PERFORM PCB ANALYSIS - AS PER SCOPE OF WORK& QUOTATIO		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00	70,000.00		
	VALVE, - BALL, 1/2IN. DIA., HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	VARNISH, REMOVER - OPERATIONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	VARNISH, ELECTRICAL - CLEAR 9700		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,200.00	11,200.00		
	WATER - BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,850.00	3,850.00		
	WIRE - MAGNETIC #15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00	56,000.00		
NEW1-JO REPAIR OF 34KL FST CONTAINMENT CONCRETE FLOORING AND WALLS													
	REPAIR OF 34KL FST CONTAINMENT CONCRETE FLOORING AND WALLS - REPAIR OF 34KL FST CONTAINMENT CONCRETE FLOORING AND WALLS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	85,676.00	85,676.00		
JOB ORDER - TOTAL													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681036 - HIKDOP DIESEL PLANT													
MAINTENANCE OF BUILDING													
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		
	BLADE - POWER HACKSAW SIZE: 350 MM LGTH X 25MM WIDTH X 1.27MM THICK X 14 TEETH/INCH,SANDVIK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,160.00	2,160.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,400.00	5,400.00		
	BRUSH - PAINT 1-1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,849.00	1,849.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	983.00	983.00		
	PAINT - GLOSS LATEX, WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PAINT - QDE, DELFT BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	PAINT - RED LEAD PRIMER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	PAINT - WATERPROOFING, ELASTOMERIC BEIGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	THINNER - PAINT, 3 LTRS./GAL. O		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
				MAINTENANCE OF BUILDING - TOTAL				29,352.00					
MATERIALS AND EQUIPMENT													
	BULB - LED, 20W, 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,080.00	4,080.00		
	FIRE ALAEM - ALARM BELL,GONG TYPE, 6 INCH , 24V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	HELMET - SAFETY, PROTECTOR PSHC 600V, WITH NPC LOGO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	PHOTOELECTRIC SMOKE DETECTOR - ADDRESSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PLIER - SIDE CUTTER, 7 INCHES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	PLIER - SNAP RING PLIER,INDSIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	PLIER - SNAP RING PLIER,OUTSIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	PLIERS - CIRCLIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681036 - HIKDOP DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	RECEPTACLE - PLASTIC, 15A, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	SAFETY SHOES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
MATERIALS AND EQUIPMENT - TOTAL								49,480.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ADHESIVE - CYANOACRYLATE, INSTANT BONDING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	CUTTER - KNIFE JAPAN 1 IN. WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,520.00	5,520.00		
	PEN - BALLPOINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	432.00	432.00		
	PEN - PERMANENT MARKING FINE REFILLABLE BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								14,782.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - BLACK, EPSON, T6641		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	INK CARTRIDGE - CYAN, EPSON, T6442		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INK CARTRIDGE - MAGENTA, EPSON, T6443		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	INK CARTRIDGE - YELLOW, EPSOM, T6644		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								5,400.00					
OTHER OUTSIDE SERVICES													
	- SR. ENGINEER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681036 - HIKDOP DIESEL PLANT													
SECURITY SERVICES													
	3-SECURITY PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	500,000.00	500,000.00		
SECURITY SERVICES - TOTAL								500,000.00					
SPARES													
MECHANICAL SPARE PARTS													
	AIR FILTER ELEMENT - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00		19,200.00	
	AIR FILTER ELEMENT - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,800.00		12,800.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR - R450		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00		130,000.00	
	BEARING SET, MAIN (STANDARD) - CUMMINS, 120KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	BEARING, CONNECTING ROD - CUMMINS, 120KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	BIG END BEARING KIT - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	BIG END BEARING KIT (STD) - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	CAMSHAFT BUSH - FG WILSON, 80 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	CARTRIDGE, LUBE OIL FILTER - CUMMINS, 120KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,800.00		12,800.00	
	DIODE, REVOLVING, ASSEMBLY - FACON SSAYEC42		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	EXHAUST VALVE - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	FUEL FILTER - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	FUEL FILTER - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00		21,600.00	
	GASKET - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	GASKET - CYLINDER HEAD - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	GASKET - CYLINDER HEAD - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	GASKET - EXHAUST MANIFOLD - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GASKET - IND MANIFOLD - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GASKET - INDUCTION MANIFOLD - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681036 - HIKDOP DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET - SUMP - FG WILSON 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	GASKET - SUMP - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,070.00		16,070.00	
	GASKET - TURBOCHARGER - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	GASKET - WATER PUMP - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00		4,800.00	
	GASKET, CYLINDER HEAD - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	GASKET, LOWER - CUMMINS, 120KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	GASKET, UPPER - CUMMINS, 120KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	GEAR, IDLER - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	GOVERNOR ACTUATOR - DALE PERKINS, 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	184,000.00		184,000.00	
	GOVERNOR CONTROLLER - DALE PERKINS, 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	HUB - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	INJECTOR KIT - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00		130,000.00	
	INJECTOR SLEEVE - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	INTAKE VALVE - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	LINER - DALE PERKINS, 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	102,000.00		102,000.00	
	MAIN BEARING KIT - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	MAIN BEARING KIT - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	MAIN BEARKING KIT (STD) - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	O RING - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	OIL COOLER - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	OIL COOLER KIT - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	133,000.00		133,000.00	
	OVERHAUL KIT, BOTTOM - DALE PERKINS, 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6681036 - HIKDOP DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	OVERHAUL KIT, TOP - DALE PERKINS, 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	PISTON RING KIT - DALE PERKINS, 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	PISTON RING KIT - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	PISTON RING KIT - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	REAR HOUSING SEAL - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	REAR OIL SEAL - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	REGULATOR VALVE - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SEAL - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SEAL - LINER, FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	SEAL - CAMSHAFT - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	SEAL - INJECTOR - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00		14,400.00	
	SEAL - O RING - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	SEAL - O RING - THERMOSTAT, FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	SEAL - TIMING CASE COVER - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,100.00		38,100.00	
	SEAL, VALVE STEM - CUMMINS, 120KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00		4,200.00	
	SOLENOID, 24V - DALE PERKINS, 163KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	STRAINER ASSEMBLY - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	TIMING COVER - FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	VALVE KIT - OIL COOLER, FG WILSON, 160KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	WATER PUMP - FG WILSON, 80KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
SPARES - TOTAL					2,685,970.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682006 - OM, WESTERN MINDANAO OPER. DIV.													
	WATER EXPENSES, AS PER BILLING - FOR WMOD OPERATIONS USED		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	7,196.00	7,196.00		
						- TOTAL		7,196.00					
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRAT - CHRISTMAS ANNIV CELEBRATION		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,600.00	1,600.00		
						CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL		1,600.00					
ELECTRICITY EXPENSES													
	ELECTRICITY EXPENSES, AS PER B - FOR WMOD OPERATIONS USED		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	37,800.00	37,800.00		
						ELECTRICITY EXPENSES - TOTAL		37,800.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PRICE REFERENCE (QUOTATION) - FOR WMOD OPERATIONS USED		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	345,936.00	345,936.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		345,936.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - BIODIESEL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70,440.00	70,440.00		
						GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL		70,440.00					
GENERAL PLANT EQUIPMENT													
	AIR COMPRESSOR - AIR LOW NOISE, SINGLE PHASE 1 HP, MOUNTED ON 22 LI		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
						GENERAL PLANT EQUIPMENT - TOTAL		50,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - INTERNET CONNECTION FOR DAY-TO-DAY OPERATION OF WMOD		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	9,096.00	9,096.00		
						INTERNET SUBSCRIPTION EXPENSES - TOTAL		9,096.00					
JANITORIAL SERVICES													
	- INTENDED FOR PILAS DPP (NEW PLANT)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	199,800.00	199,800.00		
						JANITORIAL SERVICES - TOTAL		199,800.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682006 - OM, WESTERN MINDANAO OPER. DIV.													
MATERIALS AND EQUIPMENT													
	PRINTER - CONTINUOUS INK SYSTEM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	28,500.00	28,500.00		
	TABLE - CONFERENCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00	70,000.00		
	TARPAULIN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
MATERIALS AND EQUIPMENT - TOTAL							108,500.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	PAPER - BOND, SUBS. 20, LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	35,700.00	35,700.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							101,100.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - MAINTENANCE SERVICES OF AIRCONDITIONING UNITS AT WMOD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,178.00	6,178.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							6,178.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 64GB USB PLUG AND PLAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	INK REFILL - EPSON L210 SERIES, CYAN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							17,500.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682006 - OM, WESTERN MINDANAO OPER. DIV.													
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, AS - FOR COURRIER SERVICES OF WMOD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		50,000.00	50,000.00	
POSTAGE & COURIER SERVICES - TOTAL								50,000.00					
RENTAL													
	- INTENDED FOR COPIER/XEROX MACHINE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		120,000.00	120,000.00	
RENTAL - TOTAL								120,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 3SMF, MAINT. FREE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		18,000.00	18,000.00	
	SUPPLY OF LABOR, MATERIALS & E - FOR REPAIR & MAINTENANCE F WMOD SERVICE VEHICLES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		108,116.00	108,116.00	
	TIRE - TUBELESS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		96,000.00	96,000.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								222,116.00					
SECURITY SERVICES													
	- INTENDED FOR PILAS DPP (NEW PLANT)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		378,828.00	378,828.00	
SECURITY SERVICES - TOTAL								378,828.00					
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, AS PER BIL - TELEPHONE COMMUNICATION FOR DAY-TO-DAY OPERATION OF WMOD		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1		18,000.00	18,000.00	
TELEPHONE EXPENSES - TOTAL								18,000.00					
TRAINING AND EDUCATION													
	AS PER SCHEDULE BY DOLE/DENR/C - AS PER REGISTRATION		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		67,000.00	67,000.00	
TRAINING AND EDUCATION - TOTAL								67,000.00					
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION - FOR RENEWAL OF SERVICE VEHICLE LINCENSE		YES	DIRECT CONTRCT			06/19/2020	07/05/2020	GAA-2020 - P3		6,000.00	6,000.00	
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL								6,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682006 - OM, WESTERN MINDANAO OPER. DIV.													
WORK ORDER													
	FABRICATION OF CUSTOMIZED STEEL CABINET WITH GLASS SLIDING DOOR - FABRICATION OF CUSTOMIZED STEEL CABINET WITH GLASS SLIDING DOOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	84,000.00		84,000.00	
	FABRICATION OF FOLDING TABLE TENNIS WITH DETACHABLE STAND - FABRICATION OF FOLDING TABLE TENNIS WITH DETACHABLE STAND		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
WORK ORDER - TOTAL 114,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682016 - BASILAN (ISABELA) DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, P 2,010.00 PESO PER YEAR - RENEWAL OF DENR WATER DISCHARGE PERMIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,010.00	2,010.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								2,010.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, P 14,252.00 PER YEAR - HAULING OF SPARES AND OTHER MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,252.00	14,252.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								14,252.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - UNLEADED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								8,000.00					
GENERAL PLANT EQUIPMENT													
	GRASS CUTTER - AIR COOLED, 2 STROKE, SINGLE CYLINDER GASOLINE, EN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,320.00		30,320.00	
	PUMP - SUBMERSIBLE,MULTI-STAGE,5HP,220V,THREE PHASE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								180,320.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, P 10,000.00 PESO PER YEAR - INTERNET CONNECTION MONTHLY PAYMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								10,000.00					
JOB ORDER													
1-OP	DAILY OPERATIONS EXPENSES												
	BATTERY - HEAVY DUTY, 12VDC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	76,000.00	76,000.00		
	BATTERY CLAMP - DAILY OPERATIONS EXPENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	BELT DRESSER - COPPER SOFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	COOLANT - ENGINE RADIATOR, CONCENTRATE, BOILING POINT =174OC COLOR: GREEN, 24 PLASTIC BOTTLES/BOX, 1 LITER PER BOTTLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	126,720.00	126,720.00		
	DAILY OPERATIONS EXPENSES - BEARING, ROLLER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	DAILY OPERATIONS EXPENSES - BELT, FAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	71,832.00	71,832.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682016 - BASILAN (ISABELA) DIESEL PLANT													
JOB ORDER													
1-OP DAILY OPERATIONS EXPENSES													
	DAILY OPERATIONS EXPENSES - BELT, V-RIBBED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	272,000.00	272,000.00		
	DAILY OPERATIONS EXPENSES - BUSHING (CAMSHAFT)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	98,000.00	98,000.00		
	DAILY OPERATIONS EXPENSES - CLAMP, V-BAND		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	DAILY OPERATIONS EXPENSES - DIODE, BLOCK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	DAILY OPERATIONS EXPENSES - GASKET, TURBO		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,936.00	4,936.00		
	DAILY OPERATIONS EXPENSES - SEAL, RECTANGULAR RING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	DAILY OPERATIONS EXPENSES - SPACER, BEARING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	DISPERSANT, OIL - DAILY OPERATIONS EXPENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,997.00	17,997.00		
	DISPOSABLE GLOVES - DAILY OPERATIONS EXPENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	DISTILLED WATER - DAILY OPERATIONS EXPENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	EXTENSION WIRE - 15 AMPS., 20-30 METERS LONG, REEL TYPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	NYLON - NO. 200		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		
	PESTICIDE - ORGANIC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	RADIATOR FLUSH CLEANER - DAILY OPERATIONS EXPENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	RICE COOKER - 10-14 CUPS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,998.00	17,998.00		
	SEALANT - ELASTOMERIC 1LTR/CAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	499.00	499.00		
	STOVE - MINI, PORTABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - DAILY OPERATIONS EXPENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682016 - BASILAN (ISABELA) DIESEL PLANT													
JOB ORDER													
1-OP	DAILY OPERATIONS EXPENSES												
	WASTE RAGS - CIRCULAR HIGH ABSORBENT	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	21,400.00	21,400.00		
	WATER - BATTERY SOLUTION	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	3,300.00	3,300.00		
2													
	RENTAL - GENSETS RENTAL FOR MALUSO MUNICIPALITIES	YES	PUBLIC BIDDING	10/19/2019	11/14/2019		01/17/2020	02/02/2020	GAA-2020 - P1	347,528.00	347,528.00		
2-OP	WATER BILL MONTHLY PAYMENT												
	WATER BILL MONTHLY PAYMENT - P 12,000.00 / MONTH	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	144,000.00	144,000.00		
3-OP	BILL BOARD WITH LIGHTINGS INCLUDING INSTALLATION												
	BILL BOARD W/ LIGHTINGS - BILL BOARD WITH LIGHTINGS INCLUDING INSTALLATION	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
NEW 1-JO	MAJOR OVERHAULING OF UNIT NO. 4, 5 & 6 CUMMINS 545 KW GENSET												
	ADHESIVE - RUGBY, ALL PURPOSE	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	340.00	340.00		
	ADHESIVE - STEEL, DEVCON	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BELT DRESSER - COPPER SOFT	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	10,200.00	10,200.00		
	BOND - MIGHTY BOND	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	1,560.00	1,560.00		
	BRUSH - PAINT 4	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
	BRUSH - STEEL FILLED WITH ROUND STAINLESS STEM (TWISTED) 1 DIAMETER	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	BULB - MERCURY, SELF-BALLASTED, MOGUL SCREW BASE 500 WATTS, 230 V	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	CONTACT CLEANER - DRY PURE	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	1,768.00	1,768.00		
	COTTON TAPE - MAJOR OVERHAULING OF UNIT NO. 4, 5 & 6 CUMMINS 545 KW GENSET	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	498.00	498.00		
	DISPOSABLE GLOVES - MAJOR OVERHAULING OF UNIT NO. 4, 5 & 6 CUMMINS 545 KW GENSET	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	4,960.00	4,960.00		
	ELECTRICAL TAPE - BIG	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	468.00	468.00		
	GASKET MAKER - 85G./TUBE	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	HACKSAW WITH BLADE - HEAVY DUTY	NO	NP-SMALL VAL PROC	03/01/2020			05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682016 - BASILAN (ISABELA) DIESEL PLANT													
JOB ORDER													
NEW 1-JO MAJOR OVERHAULING OF UNIT NO. 4, 5 & 6 CUMMINS 545 KW GENSET													
	INSULATING VARNISH - RED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,400.00	9,400.00		
	PAINT - EPOXY, MARINE BLUE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. SILVER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
	PENETRATING OIL - 16OZ/CAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	RADIATOR FLUSH CLEANER - MAJOR OVERHAULING OF UNIT NO. 4, 5 & 6 CUMMINS 545 KW GENSET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	RAGS - WASTE RAG		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,160.00	5,160.00		
	SAFETY SOLVENT - MOTOR CLEANER TRICHLOROETHYLENE BASED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,546.00	33,546.00		
	SPRAY PAINT, BLACK, QUICK DRY - MAJOR OVERHAULING OF UNIT NO. 4, 5 & 6 CUMMINS 545 KW GENSET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	SPRAY PAINT, DIRTY WHITE, QUICK DRY - MAJOR OVERHAULING OF UNIT NO. 4, 5 & 6 CUMMINS 545 KW GENSET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	WIRE - ELECTRICAL THW#12		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
JOB ORDER - TOTAL							1,658,910.00						
MATERIALS AND EQUIPMENT													
	BATTERY CHARGER - 12/24VDC, 220VAC, 24A, 60HZ, W/ BATTERY CLAMPS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
	OVER-ALL - SUIT,OVER-ALL FOR MAINTENANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,050.00	37,050.00		
	PLIER - SIDE CUTTER, ELECTRICAL PLIER/FLAT NOSE, HIGH LEVERAGE PLIER DESIGN & DIAMOND SERRATED JAWS, 8 INCHES, MOLDED GRIP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	PLIER, ELECTRICAL - SIZE: 8 LONG, HD STANDLEY OR EQUIV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	PLIER, MECHANICAL - SIZE: 8 LONG, HD STANDLEY OR EQUIV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	700.00	700.00		
	PLIERS - LONG-NOSE SIZE: 8 DROP-FORGED STEEL MADE SERRATED JAWS WITH INSULATED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	750.00	750.00		
	WRENCH - COMBINATION, 9PCS/SETSIZE: 10MM, 11MM, 12MM, 13MM,14MM, 15MM, 16MM, 17MM, 19MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682016 - BASILAN (ISABELA) DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	WRENCH - RATCHET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,700.00	4,700.00		
	WRENCH, COMBINATION - 8MM - 32MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
MATERIALS AND EQUIPMENT - TOTAL								60,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - 3-RING, D-TYPE, LEGAL, 64MM (2.5), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,544.00	2,544.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	204.00	204.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	432.00	432.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00	450.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								6,210.00					
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - REPAIR/SERVICING OF 2 SPLIT TYPE AIRCON AND 3 WINDOW TYPE AIRCON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,647.00	14,647.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								14,647.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								7,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,200.00	8,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682016 - BASILAN (ISABELA) DIESEL PLANT													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	FILTER - OIL, FOR L-200 ENGINE 4D5695		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	FILTER, FUEL - FOR MITSUBISHI (STRADA 2010)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,250.00	2,250.00		
	TIRE - TUBELESS, RIM 17 245X65, PICK-UP STRADA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,600.00	14,600.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								30,000.00					
SECURITY SERVICES													
	- GOLDEN BUDHA SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	570,000.00	570,000.00		
SECURITY SERVICES - TOTAL								570,000.00					
SPARES													
MECHANICAL PMS PARTS													
	AIR FILTER (OEM) - PN:2131.018.029.40N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	BEARING ROLLER - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	16,000.00		16,000.00	
	BEARING, CONNECTING ROD - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	120,000.00		120,000.00	
	BELT, V-RIBBED - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	216,000.00		216,000.00	
	BUSHING - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	147,000.00		147,000.00	
	CAMSHAFT - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	190,000.00		190,000.00	
	CAMSHAFT BUSH - BUSHING CAMSHAFT PO# 009481		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,400.00		30,400.00	
	CONNECTOR, TUBE - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	48,000.00		48,000.00	
	DIGITAL CONTROLLER - PN:IG-NTC-GC FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	DIODE ASSEMBLY - DIOEDE PLATE HOLDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,900.00		29,900.00	
	ELEMENT, FUEL FILTER - FOR MAN DIESEL 1320 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	ELEMENT, LUBE OIL FILTER - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	38,100.00		38,100.00	
	FILTER, FUEL - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	18,000.00		18,000.00	
	FITTINGS,COPPPER - PN:2131.637.077.40N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	FUEL FILTER (OEM) - CARTRIDGE PN:2131.740.031.60N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	352,000.00		352,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682016 - BASILAN (ISABELA) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET, AIR MANIFOLD - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	6,300.00		6,300.00	
	GASKET, COVER PIAT - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	14,000.00		14,000.00	
	GASKET, CYLINDER HEAD - PN:2131.851.011.40N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	GASKET, CYLINDER HEAD - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	16,800.00		16,800.00	
	GASKET, EXHAUST MANIFOLD - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	6,000.00		6,000.00	
	GASKET, GEAR COVER - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	7,000.00		7,000.00	
	GASKET, OIL PAN - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	13,200.00		13,200.00	
	GASKET, OIL PAN - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	23,800.00		23,800.00	
	GASKET, ROCKER LEVER COVER - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	18,000.00		18,000.00	
	GASKET, ROCKER LEVER HOUSING - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	18,000.00		18,000.00	
	GASKET, TOP CNV OIL COOLER - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	2,600.00		2,600.00	
	GASKET, TURBOCHARGER - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	2,100.00		2,100.00	
	GEAR, ACCESSORY DRIVE - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	30,000.00		30,000.00	
	GEAR, BUSHING CAM IDLER - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	30,000.00		30,000.00	
	GEAR, BUSHING WATER IDLER - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	30,000.00		30,000.00	
	GEAR, CAMSHAFT - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	40,000.00		40,000.00	
	GEAR, CRANKSHAFT - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	40,000.00		40,000.00	
	HOSE, FLEXIBLE - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	20,000.00		20,000.00	
	LOWER GASKET SET - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	LUBE OIL FILTER (OEM) - CORE PN:2131.740.010.40N FOR MAN DIESEL 1320 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	544,000.00		544,000.00	
	MOTOR, STARTING - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	40,000.00		40,000.00	
	NOZZLE, PISTON COOLING - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	30,000.00		30,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682016 - BASILAN (ISABELA) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	NOZZLE, PISTONCO - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	O RING - INJECTOR, PN:0610.031026.3.00N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	O RING - PN:0610.017035.3.00N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	O RING - PN:0610.057035.3.00N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	O RING - PN:0610.076.035.3.00N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	O RING - PN:0610.139053.3.00N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00		32,000.00	
	O RING - PN:0610.215053.3.00N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	O RING - PN:0610.234053.7.00N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	O RING - PN:0610.241070.3.00N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	144,000.00		144,000.00	
	O RING - PN:0610.266070.7.00N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	136,000.00		136,000.00	
	O RING - PN:1624.855.001.40N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00		16,000.00	
	O RING - PN:2131.855.029.41N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	O RING - PN:2131.855.030.41N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	O RING - PN:2131.855.033.40N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	O RING - PN:2131.855.060.40N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	O RING - PN:2131.855.061.40N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	O RING - TUBE TYPE PN:2131.855.006.40N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	O RING - TUBE TYPE PN:2131.855.008.40N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	144,000.00		144,000.00	
	PULLEY, FAN - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	50,000.00		50,000.00	
	PUMP, FUEL (T.L.N.) - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	150,000.00		150,000.00	
	PUSH ROD - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	30,000.00		30,000.00	
	RING, COMPRESSION PISTON - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	33,600.00		33,600.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682016 - BASILAN (ISABELA) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	RING, OIL PISTON - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	16,800.00		16,800.00	
	ROD, PUSH - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	30,000.00		30,000.00	
	ROTATING DIODE CARRIER - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,750.00		29,750.00	
	ROTATING DIODE, FORWARD AND REVERSE - WITH VARISTOR FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	181,000.00		181,000.00	
	SCREW, CAPTIVE WASHER - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	48,000.00		48,000.00	
	SEAL RING - PN:2131.855.050.40N FOR MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	136,000.00		136,000.00	
	SEAL, RECTANGULAR RING - SEAL, RECTANGULAR RING PO# 009481		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,500.00		28,500.00	
	SEAL, O RING - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	55,800.00		55,800.00	
	SEAL, OIL - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	43,800.00		43,800.00	
	SEAL, OIL REAR CRANKSHAFT - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	21,000.00		21,000.00	
	SEAL, RECTANGULAR RING - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	28,000.00		28,000.00	
	SEAL-INJECTOR - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	24,000.00		24,000.00	
	SEAL-O RING - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	24,000.00		24,000.00	
	SENSOR AND SWITCH, OIL PRESSURE - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	10,000.00		10,000.00	
	SENSOR AND SWITCH, WATER TEMP - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	10,000.00		10,000.00	
	SPACER, BEARING - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	32,000.00		32,000.00	
	SPINDLE, FAN - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	50,000.00		50,000.00	
	SWITCH, MAGNETIC, ES6004-01, FOR CUMMINS - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	15,000.00		15,000.00	
	TUBE WATER TRANSFER - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	6,000.00		6,000.00	
	TUBE, LUBE OIL SUPPLY - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	15,000.00		15,000.00	
	TURBOCHARGER - FOR CUMMINS 545 KW		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	61,349.00		61,349.00	
SPARES - TOTAL					5,273,799.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682016 - BASILAN (ISABELA) DIESEL PLANT													
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, P 5,000.00 PESO PER YEAR - RENEWAL OF MITSUBISHI PICK-UP REGISTRATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL								5,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682026 - JOLO (SULU) DIESEL PLANT													
	SAFETY MASK		YES	NP-EMRGNCY CASES			06/19/2020	07/05/2020	GAA-2020 - P3	15,000.00	15,000.00		
						- TOTAL		15,000.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	103,000.00	103,000.00		
						COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL		103,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	207,560.00	207,560.00		
	FREIGHT AND HANDLING - HAULING OF POWER CABLE AND ACCESSORIES FROM ZAMBOANGA WAREHOUSE TO JOLO DPP		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	75,000.00	75,000.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		282,560.00					
GENERAL PLANT EQUIPMENT													
	MOTORCYCLE - ENGINE DISPLACEMENT NOT EXCEEDING 200 CC		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	119,840.00		119,840.00	
	MOTOR WATER PUMP - ELECTRIC, 3PHASE, 440V, 12HP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	
	OIL PUMP - GEAR TYPE, CAPACITOR STARTING MOTOR,3HP, 220V, 174		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	PUMP - CENTRIFUGAL,1100 LI/MIN,23M HEAD,3600 RPM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	PUMP - PORTABLE, CENTRIFUGAL,3.6KW,3600 RPM,GAS DRIVEN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	PUMP - SUBMERSIBLE, MULTI-STAGE,12HP,3INCH CASING 220V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	ANTENNAE - VEHICULAR, VHF, HIGH PERFORMANCE, 3DB, 5/8 WAVELEN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	RADIO TRANSMITTING AND RECEIVING SET - MOBILE RADIO, DASH MOUNT TUNED TO 39.44, 39.52 MHZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
	AIRCONDITIONING UNIT - WINDOWTYPE, 1.5HP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
	REFRIGERATOR - 15 CU.FT.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
						GENERAL PLANT EQUIPMENT - TOTAL		1,579,840.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682026 - JOLO (SULU) DIESEL PLANT													
GENERATION EXPENSES													
	CHEMICAL - VARIOUS CHEMICALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	271,280.00	271,280.00		
	FIRE EXTINGUISHER - REFILL OF FIRE EXTINGUISHER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	68,500.00	68,500.00		
GENERATION EXPENSES - TOTAL						339,780.00							
JANITORIAL SERVICES													
	- JANITORIAL SERVICE FOR SIX PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	455,760.00	455,760.00		
JANITORIAL SERVICES - TOTAL						455,760.00							
JOB ORDER													
1-OP	OPERATION												
	BATTERY - HEAVY DUTY, 12VDC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	CHEMICALS - ALUMINUM CLEANER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	345,000.00	345,000.00		
	COVERALL PROTECTIVE CLOTHING - OPERATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	EAR PLUG HEARING PROTECTION - REUSABLE, SILICONE RUBBER, WITH CHORD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00	19,000.00		
	FIRE EXTINGUISHER - PORTABLE MOBILE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	FIRE EXTINGUISHER, REFIL - ABC DRYCHEM, 20LBS CAPACITY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	FIRST AID KIT - COMPLETE SET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FIXTURE, LIGHTING, LUMINAIRE - OPEN CASING, COMPLETE WITH STARTER, BALLAST, FLOURESCENT LAMP & LAMP HOLDER 20W, 220V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	FIXTURE, LIGHTING, LUMINAIRE - OPEN CASING, COMPLETE WITH STARTER, BALLAST, FLOURESCENT LAMP & LAMP HOLDER 40W, 220V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,250.00	11,250.00		
	FLASH DRIVE - 16GB CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
	FLOURESCENT LAMP - 20WATTS 220VAC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,350.00	7,350.00		
	GLOVES - ELECTRICAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	GOGGLES - SAFETY, CLEAR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,200.00	25,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682026 - JOLO (SULU) DIESEL PLANT													
JOB ORDER													
1-OP OPERATION													
	LAMP - EMERGENCY, RECHARGEABLE 220VAC/12VDC FIREFLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	LIFE VEST - JACKET TYPE, BACK PACK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	LOCK - LOCKOUT SAFETY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	MOP HEAD - 100% RAYON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,625.00	2,625.00		
	MOP SQUEEZER - CART MOUNTED, COLOR:YELLOW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,500.00	19,500.00		
	MOUSE - OPTICAL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	OPERATION - O-RINGS ASSORTMENT KIT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00	500,000.00		
	PUTTY - PUTTY,STELL REBUILDING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	416,000.00	416,000.00		
	RADIO TRANSMITTING AND RECEIVING SET - RADIO, TRANSCEIVER, HANDHELD, UHF/FM, PORTABLE, FREQ. RANGE: 400-512 MHZ, 5 WATTS RF POWER OUTPUT 16 CHANNELS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	RAIN BOOTS - DURABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	RESPIRATOR - TWO CARTRIDGE TYPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	SAFETY MASK - OPERATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	SAFETY SHOES - OPERATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	136,500.00	136,500.00		
	SAFETY SIGNS - REFLECTORIZED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	TESTER - BATTERY MULTITESTER, SINGLE CELL CAP. TEST SYSTEM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	WATER DISPENSER - HOT AND COLD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
NEW1-JO	SUPPLY OF LABOR & MATERIALS FOR PMS OF UNIT 1												
	SUPPLY OF MATERIALS FOR PMS OF UNIT 1 - MATERIALS FOR MAINTENANCE OF GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	176,000.00	176,000.00		
NEW11-JO	RJO FOR THE REPAIR OF CONNECTING ROD												
	RJO FOR THE REPAIR OF CONNECTING ROD - LABOR AND MATERIALS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	990,000.00	990,000.00		
NEW13-JO	RJO FOR THE POLISHING & HONING OF CRANKPIN JOURNAL UNIT 1												
	RJO FOR THE POLISHING & HONING OF CRANKPIN JOURNAL UNIT 1 - LABOR & MATERIALS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	800,000.00	800,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NEW14-JO RJO DESCALING OF 2 SETS AIR,OIL AND WATER COOLERS												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682026 - JOLO (SULU) DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	PILLOW - SIZE: 20 X 30.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	PROTECTIVE FACE SHIELD - ANTI SPITTING ISOLATION FACE SHIELD, FLUID RESISTANT		YES	NP-EMRGNCY CASES			06/19/2020	07/05/2020	GAA-2020 - P3	2,600.00	2,600.00		
	THERMAL SCANNER - NON CONTACT INFRARED FOREHEAD BODY TEMPERATURE		YES	NP-EMRGNCY CASES			06/19/2020	07/05/2020	GAA-2020 - P3	5,000.00	5,000.00		
	UTENSILS - KITCHEN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
MATERIALS AND EQUIPMENT - TOTAL							82,160.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	BINDER - 3-RING, D-TYPE, LEGAL, 64MM (2.5), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	CORRECTION FLUID - WATER BASED, 20ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	180.00	180.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	240.00	240.00		
	FLAG - PHILIPPINE FLAG 3' X 6' NYLON WITH TUSSEL.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	MARKER - PERMANENT, RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,400.00	4,400.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							9,290.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682026 - JOLO (SULU) DIESEL PLANT													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - REPAIR OF AIRCON UNIT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	47,725.00	47,725.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								47,725.00					
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF COMMUNICATION EQUIPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,722.00	7,722.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								7,722.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								15,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR OF SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								30,000.00					
SPARES													
	MECHANICAL SPARE PARTS												
	BEARING TE, COMPLETE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	670,000.00		670,000.00	
	CAP, RUBBER, PUSH ROD		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	79,200.00		79,200.00	
	CONNECTOR, C.W.		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	78,000.00		78,000.00	
	GASKET, (UPPER HEAD COVER)		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	80,700.00		80,700.00	
	GUIDE, VALVE YOKE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	452,160.00		452,160.00	
	INTAKE VALVE SEAT		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	433,500.00		433,500.00	
	LINER, STARTING VALVE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	250,000.00		250,000.00	
	NOZZLE HOLDER ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	116,700.00		116,700.00	
	O RING, G115		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	138,000.00		138,000.00	
	O RING, G170		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	37,920.00		37,920.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682026 - JOLO (SULU) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	O RING, G195		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	34,300.00		34,300.00	
	O RING, G55		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	100,200.00		100,200.00	
	O RING, G65		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	135,000.00		135,000.00	
	O RING, P140		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	34,680.00		34,680.00	
	O-RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	610,000.00		610,000.00	
	O-RING , 37 X7		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	90,000.00		90,000.00	
	O-RING 391 X 7		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	55,000.00		55,000.00	
	ORING - E326472180A VITON		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	345,000.00		345,000.00	
	ORING - E326472210A VITON		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	318,000.00		318,000.00	
	ORING - E326472210Z VITON		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	261,000.00		261,000.00	
	PUSH ROD, F.O. PUMP		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	300,000.00		300,000.00	
	RELAYS, PROTECTION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	689,970.00		689,970.00	
	RING OIL (COIL)-CR9		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	480,000.00		480,000.00	
	RING, BACK UP T1 P80		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	306,500.00		306,500.00	
	RING, COMPRESION (TAPER CR)		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	864,000.00		864,000.00	
	RING, COMPRESSION - E32517070A		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	864,000.00		864,000.00	
	RING, OIL (COIL)-CR R6		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	480,000.00		480,000.00	
	RING, OIL (COIL)-CR R9		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	480,000.00		480,000.00	
	RING, PISTON, D3- (CR), PN 325170160Z		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	336,000.00		336,000.00	
	RUBBER RING (C.W CONNECTOR)		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	66,700.00		66,700.00	
	VALVE, STARTING ASSEMBLY		YES	PUBLIC BIDDING	12/11/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	265,000.00		265,000.00	
SPARES - TOTAL					9,451,530.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682026 - JOLO (SULU) DIESEL PLANT													
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES - INTERNET & CELLULAR PHONE LOAD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,926.00	9,926.00		
TELEPHONE EXPENSES - TOTAL								9,926.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682027 - LUUK DIESEL POWER PLANT													
JANITORIAL SERVICES													
	JANITORIAL PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		174,216.00	174,216.00	
JANITORIAL SERVICES - TOTAL								174,216.00					
MAINTENANCE OF BUILDING													
	BATTERY - INDUSTRIAL, WET CELL, 12VDC, 21 PLATES, 120AH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		24,000.00	24,000.00	
	BRUSH - PAINT BRUSH 2 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		320.00	320.00	
	BRUSH - PAINT BRUSH 4 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		600.00	600.00	
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		2,500.00	2,500.00	
	PAINT - ENAMEL, QUICK DRYING (QDE) BEIGE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		6,000.00	6,000.00	
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		6,000.00	6,000.00	
	PAINT - LATEX WHITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		6,000.00	6,000.00	
	PAINT - ROOFGUARD BAGUIO GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		9,600.00	9,600.00	
	PAINT THINNER - FOR PLANT PRESERVATION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		4,000.00	4,000.00	
MAINTENANCE OF BUILDING - TOTAL								59,020.00					
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	MOTOR - FAN, INDOOR, DOUBLE SHAFTING, 208/230VAC, 60HZ, 1- PHASE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		12,472.00	12,472.00	
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								12,472.00					
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	UHF-2 WAY RADIO - OUTPUT PWR: 4W FREQ STAB: +2.5PPM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		58,380.00	58,380.00	
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								58,380.00					
SECURITY SERVICES													
	SECURITY PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		520,000.00	520,000.00	
SECURITY SERVICES - TOTAL								520,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682036 - TAWI-TAWI (BONGAO) DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, MONTHLY - HAULING OF SPARES AND OTHER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL					10,000.00								
JANITORIAL SERVICES													
	- QUALIFIED JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	322,694.00	322,694.00		
JANITORIAL SERVICES - TOTAL					322,694.00								
JOB ORDER													
0530016-JO	SUPPLY OF LOABOR/MATERIALS SERVICING OF DEEPWELL												
	SUPPLY OF LOABOR/MATERIALS SER - MATERIALS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	200,000.00	200,000.00		
1-OP	OPERATION												
	ADHESIVE - STEEL, DEVCON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,200.00	27,200.00		
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	215,760.00	215,760.00		
	BLADE HACKSAW - OPERATION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,840.00	3,840.00		
	BULB - LED/CFL, 12VDC, 11 WATTS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	31,200.00	31,200.00		
	COOLANT, RADIATOR - 500ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,320.00	40,320.00		
	DISTILLED WATER - OPERATION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,592.00	2,592.00		
	EXPANSION CARDS - MEMORY CARD, 4GB, DDR2, SDRAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	FIRE EXTINGUISHER, REFIL - ABC DRYCHEM, 20LBS CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	GLOVES - COTTON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,040.00	5,040.00		
	JOB ORDER - MATERIALS - BATTERY, HEAVY DUTY, 12VDC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	96,000.00	96,000.00		
	JOB ORDER - MATERIALS - COMPACT BULB, 18W		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	28,800.00	28,800.00		
	JOB ORDER - MATERIALS - CROSSARM, 3 5/8 INCH X4 5/8 INCH X 10'; HOT DIPPED GALVANIZED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00	120,000.00		
	JOB ORDER - MATERIALS - DEGREASER, OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00	72,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682036 - TAWI-TAWI (BONGAO) DIESEL PLANT													
JOB ORDER													
1-OP OPERATION													
	JOB ORDER - MATERIALS - ELECTRICAL TAPE, BIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	JOB ORDER - MATERIALS - FLASHLIGHT, HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	JOB ORDER - MATERIALS - FUSE CUT-OUT HOLDER & ARRESTER ASSY, 200A 15KV HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00	120,000.00		
	JOB ORDER - MATERIALS - OPERATION, FUSE LINK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	JOB ORDER - MATERIALS - SAFETY HARNESS, WHOLE BODY SUPPORT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00	45,000.00		
	JOB ORDER - MATERIALS - SAFETY SHOES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	64,000.00	64,000.00		
	JOB ORDER - MATERIALS - WATER, BATTERY SOLUTION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,460.00	9,460.00		
	JOB ORDER - MATERIALS - WIRE, #3.5MM, STRANDED, THW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00	72,000.00		
	JOB ORDER - MATERIALS - WIRE, MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS A AWG #25		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00	200,000.00		
	LAMP - EMERGENCY, RECHARGEABLE 220VAC/12VDC FIREFLY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,880.00	20,880.00		
	SAFETY SIGNS - REFLECTORIZED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
F3800S3-JO	MAINTENANCE OF DRAINAGE, GARAGE & GROUNDS												
	MAINTENANCE OF DRAINAGE, GARAG - IMPROVEMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
					JOB ORDER - TOTAL		1,597,092.00						
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	BRUSH - PAINT BRUSH 4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	LUMBER - LUMBER 2 X 2 X 10 ROUGH KD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	NAIL - COMMON NAIL 2 - 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210.00	210.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE OF BUILDING - TOTAL					12,210.00									
MATERIALS AND EQUIPMENT														
	MOTOR, WATER PUMP - 1HP, 220VAC, 60HZ, 3450RPM, SINGLE PHASE, 5A, 0.75KW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		28,000.00	28,000.00		
MATERIALS AND EQUIPMENT - TOTAL					28,000.00									
OFFICE/LABORATORY AND OTHER SUPPLIES														
	BALLPEN - WITH LOGO, IEC MATERIALS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		240.00	240.00		
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		288.00	288.00		
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,200.00	1,200.00		
	INK - CONTINUOUS, EPSON L210, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		4,800.00	4,800.00		
	INK - CONTINUOUS, EPSON L210, COLORED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		4,800.00	4,800.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		480.00	480.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		9,500.00	9,500.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					21,308.00									
POSTAGE & COURIER SERVICES														
	POSTAGE & COURIER SERVICES, MONTHLY - PLANT EXPENSES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		10,300.00	10,300.00		
POSTAGE & COURIER SERVICES - TOTAL					10,300.00									
SECURITY SERVICES														
	- QUALIFIED SECURITY AGENCY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		501,614.00	501,614.00		
SECURITY SERVICES - TOTAL					501,614.00									

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682046 - TANDUBAS DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PER CANVASS/ RECEIPT - FOR HAULING OF VARIOUS EQUIPMENT, SPARE PARTS AND GENSET...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	164,418.00	164,418.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						164,418.00							
GENERAL PLANT EQUIPMENT													
	BENCH VISE - HEAVY DUTY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,200.00		30,200.00	
	WRENCH - TORQUE, CLICK TYPE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						95,200.00							
JANITORIAL SERVICES													
	- FOR JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	174,204.00	174,204.00		
JANITORIAL SERVICES - TOTAL						174,204.00							
JOB ORDER													
1-OP	OPERATIONS OF THE POWER PLANT												
	FANBELT - PART NO. CH12789		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,000.00	39,000.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	FUSELINK - 6AMPS, TYPE K		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,736.00	8,736.00		
	GASKET - OVERHAULING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	LAMP - EMERGENCY, RECHARGEABLE 220VAC/12VDC FIREFLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,750.00	23,750.00		
	LAMP - LED, MEDIUM BASE (E27) 23W, 220V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	LAMP - SPOTLIGHT, MEDIUM BASE 70 WATTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,750.00	12,750.00		
	MAGNETIC WIRE - #15		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
	OPERATIONS OF THE POWER PLANT - AIR FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00	72,000.00		
	OPERATIONS OF THE POWER PLANT - AIR FILTER ELEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	OPERATIONS OF THE POWER PLANT - FILTER, LUBE OIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00	75,000.00		
	OPERATIONS OF THE POWER PLANT - FUEL FILTER ELEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	78,000.00	78,000.00		
	OPERATIONS OF THE POWER PLANT - SENSORS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682046 - TANDUBAS DIESEL PLANT													
JOB ORDER													
1-OP OPERATIONS OF THE POWER PLANT													
	PERSONAL PROTECTIVE EQUIPMENT - OPERATIONS OF THE POWER PLANT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	175,145.00	175,145.00		
	SAFETY SHOES - OPERATIONS OF THE POWER PLANT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	57,000.00	57,000.00		
NEW1-JO INTERMEDIATE OVERHAUL OF UNIT# 03, 150KW CUMMINS GENERATING SET													
	INTERMEDIATE OVERHAUL OF UNIT# 03, 150KW CUMMINS GENERATING SET - CONTRACT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	95,000.00	95,000.00		
NEW2-JO INTERMEDIATE OF UNIT# 04, 300KW PERKINS GENERATING ET													
	INTERMEDIATE OF UNIT# 04, 300KW PERKINS GENERATING ET - CONTRACT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	125,000.00	125,000.00		
NEW3-JO INTERMEDIATE OVERHAUL OF UNIT# 05, 160KW PERKINS GENERATING SET													
	INTERMEDIATE OVERHAUL OF UNIT# 05, 160KW PERKINS GENERATING SET - CONTRACT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	95,000.00	95,000.00		
JOB ORDER - TOTAL							1,195,381.00						
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, NARRA PLY 1/16 X 4' X 8'		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00	6,600.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	CEMENT - PORTLAND		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,750.00	12,750.00		
	PAINT - EPOXY, MARINE APPLE GREEN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00	11,000.00		
	PAINT - GLOSS LATEX, WHITE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PAINT - ROOF DELF BLUE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,750.00	13,750.00		
	PAINT - TINTING COLOR BULLETIN RED, 1/4 LTR/CAN BOYSEN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	PAINT BRUSH - 2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	PAINT BRUSH - 4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,648.00	2,648.00		
MAINTENANCE OF BUILDING - TOTAL							78,848.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682046 - TANDUBAS DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	ANGLE GRINDER - 240VAC HEAVY DUTY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	FIRE EXTINGUISHER - DRY CHEMICAL, FOR ABC CLASS, OF FIRE, SQUEEZE TYPE,NON-ELECTRICAL CONDUCTOR,NON-TOXIC, NON-CORROSIVE, 4.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	ROTARY PUMP OIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,374.00	3,374.00		
	WRENCH - RATCHET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,100.00	12,100.00		
MATERIALS AND EQUIPMENT - TOTAL								41,474.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,850.00	2,850.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	FOLDER - TAGBOARD, A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,425.00	1,425.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	780.00	780.00		
	PEN - PENTEL, ASSORTED COLORS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								19,655.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								12,900.00					
OTHER OUTSIDE SERVICES													
	- FOR ENGINEER II		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682046 - TANDUBAS DIESEL PLANT													
SECURITY SERVICES													
	- FOR SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	520,000.00	520,000.00		
SECURITY SERVICES - TOTAL													
520,000.00													
SPARES													
SPARE PARTS - ELECTRICAL													
	AIR PRESSURE SENSOR KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	ALTERNATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	ALTERNATOR - CHARGER ALTERNATOR PN CH11087		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	ALTERNATOR		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	65,000.00		65,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, AS440		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	50,000.00		50,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, AVC63-4D - 190-240VAC INPUT, 4 AMPERES, 60HZ		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	65,000.00		65,000.00	
	BEARING KIT, MAIN		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	35,000.00		35,000.00	
	BEARING KIT-U/S, BIG END - BIG END BEARING KIT, PN KRP3023		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	35,000.00		35,000.00	
	BEARING, CONNECTING ROD (STANDARD) - FOR 160KW PN:10000-47145		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P1	37,500.00		37,500.00	
	BELT TENSIONER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	BIG END BEARING KIT		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	30,000.00		30,000.00	
	CAMSHAFT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00		35,000.00	
	CHARGER, ALTERNATOR, PN C3415691		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	50,000.00		50,000.00	
	CHARGING ALTERNATOR		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	75,000.00		75,000.00	
	CONTROLLER, ELECTRONIC UNIT, PN DSE7510		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	200,000.00		200,000.00	
	COOLER, OIL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	290,000.00		290,000.00	
	CURRENT TRANSFORMER (BAR/ DOUGH NUT TYPE) - EES - 80/60, 600/5A, 600VAC, 50/60HZ		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	30,000.00		30,000.00	
	CYLINDER HEAD GASKET - FOR 160KW PN 10000-60360		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	55,000.00		55,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682046 - TANDUBAS DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	DAMPER		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	72,834.00		72,834.00	
	DAMPER, VIBRATION - FOR 150KW CUMMINS PN 3925566		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	100,000.00		100,000.00	
	DIODE BRIDGE ASSEMBLY		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	50,000.00		50,000.00	
	DIODE, REVOLVING, PN MXG (II S) 100-12 - REVOLVING DIODE ASSY WITH SET OF MXY (II/S) 100-12		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	80,000.00		80,000.00	
	EXHAUST VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	66,000.00		66,000.00	
	FAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	FAN DRIVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	FAN DRIVE PULLEY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	FAN HUB BEARING ASSEMBLY		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	45,000.00		45,000.00	
	FUEL FILTER HEAD		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	30,000.00		30,000.00	
	HARNESS, WIRING - FOR 300KW PN CH12200		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	HOSE		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	15,000.00		15,000.00	
	INJECTOR		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	510,000.00		510,000.00	
	INJECTOR KIT		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	450,000.00		450,000.00	
	INNER VALVE SPRING		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	33,000.00		33,000.00	
	INTAKE VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	114,000.00		114,000.00	
	LINER, PRESS FIT		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	120,000.00		120,000.00	
	MAIN BEARING SET		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	80,000.00		80,000.00	
	MAIN BEARKING KIT (STD) - FOR 160KW PN 10000-60188		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	40,000.00		40,000.00	
	NDE BEARING - FOR 160KW PN 10000-60331		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	30,000.00		30,000.00	
	O RING, OIL PUMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682046 - TANDUBAS DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	OIL COOLER KIT - FOR 160KW PN 1889122C91		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	45,000.00		45,000.00	
	OIL PUMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	102,500.00		102,500.00	
	OIL SENDER SWITCH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00		56,000.00	
	OUTER VALVE SPRING		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	34,800.00		34,800.00	
	PISTON KIT - FOR 160KW PN 10000-67638		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	90,000.00		90,000.00	
	PISTON RING KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	PROBE, SPEED (MPU) - FOR 160KW 80MM 5/8 PN 10000-05402		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	PUMP, WATER		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	45,000.00		45,000.00	
	PUSH ROD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
	PUSH ROD		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	36,000.00		36,000.00	
	REAR OIL SEAL - FOR 160KW PN 10000-60190		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	29,000.00		29,000.00	
	RELAYS - MY2NJ, 24VDC,150VAC,IEC225		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	REVOLVING DIODE ASSEMBLY - (FOR 300KW PERKINS)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	RING KIT, PISTON - FOR 160KW PN10000-66065		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	60,000.00		60,000.00	
	ROCKER COVER GASKET - FOR 160KW PN 10000-61682		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	24,500.00		24,500.00	
	ROD ASSEMBLY, CONNECTING		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	90,000.00		90,000.00	
	STARTER MOTOR		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	55,000.00		55,000.00	
	STARTER MOTOR-EXCHANGE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	SURGE SUPPRESSOR - PN 954-131		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00		12,500.00	
	SWITCH, OIL PRESSURE SENDER - FOR 300KW PERKINS PN CH12894		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	TEMPERATURE SENSOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00		4,500.00	
	TENSIONER ARM - FOR 150KW BELT TENSIONER PN 3936213		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	45,000.00		45,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682046 - TANDUBAS DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	THERMOSTAT ASSY (WATER) - FOR 300KW PN:CH11620		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	20,000.00		20,000.00	
	THRUST WASHER KIT - FOR 300KW PN KRP 3207		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	20,000.00		20,000.00	
	TOP OVERHAULING GASKET - FOR 150KW CUMMINS PN 4025271		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	35,000.00		35,000.00	
	TURBOCHARGER - FOR 300KW PN: CH12036		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	265,000.00		265,000.00	
	VALVE GUIDE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00		52,000.00	
	VALVE SEAT INSERT		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	21,000.00		21,000.00	
	VALVE SEAT, EXHAUST - FOR 300KW PN CH12581		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	21,000.00		21,000.00	
	VALVE SPRING - FOR 160KW PN 10000-60350		YES	PUBLIC BIDDING	08/12/2020	09/07/2020	11/10/2020	11/26/2020	GAA-2020 - P2	66,000.00		66,000.00	
	VALVE SPRING INNER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	VALVE SPRING OUTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	VALVE, EXHAUST		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	WATER PUMP KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	WIRING HARNESS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	WIRING HARNESS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
SPARES - TOTAL					4,892,134.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - GASOLINE96 - 98 OCTANE RATING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	LUBRICANT - GEAR OIL, FOUR STROKE YAMALUBE FOR SPEEDBOAT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	11,000.00	11,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							35,000.00						
GENERAL PLANT EQUIPMENT													
	CHAIR, BENCH - FOR OFFICE USE, 3 PAX CAPACITY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75,000.00		75,000.00	
	LOCKER - STEEL, W/ 15 OPENINGS, GAUGE #24		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	PUMP - WATER, PORTABLE, 12VDC, 0.7 GPM 7002-42 MOTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00		35,000.00	
	FLOWMETER - HIGH RESOLUTION W/ 150MM FLOW TUBES, 316 STAINLESS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	224,000.00		224,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							364,000.00						
JANITORIAL SERVICES													
	- ANY JANITORIAL AGENCY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	309,493.00	309,493.00		
JANITORIAL SERVICES - TOTAL							309,493.00						
JOB ORDER													
NEW 18-OP	DISTILLED WATER FOR RADIATOR 20L/GAL												
	DISTILLED WATER - DISTILLED WATER FOR RADIATOR 20L/GAL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
NEW1-JO	MAJOR OVERHAULING OF UNIT 3 ,545KW ,PERIKINS SERIES 2800												
	MAJOR OVERHAULING OF UNIT 3 , - MAJOR OVARHAULING UNIT3 544KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	128,375.00	128,375.00		
NEW10-OP	GASKET OF KTA-19 CUMMINS 545KW												
	BEARING - BALL/ROLLER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00	14,400.00		
	GASKET OF KTA-19 CUMMINS 545KW - BELT, V RIBBED		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	64,000.00	64,000.00		
	GASKET OF KTA-19 CUMMINS 545KW - COOLING FAN (OEM)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00	90,000.00		
	GASKET OF KTA-19 CUMMINS 545KW - LOWER, ENGINE GASKET SET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	64,000.00	64,000.00		
	GASKET OF KTA-19 CUMMINS 545KW - LUG, TERMINAL, BATTERY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,560.00	7,560.00		
NEW12-JO	MAJOR OVERHAUL OF UNIT NO.6												
	MAJOR OVERHAUL OF UNIT NO.6 - MATERIALS FOR MAJOR OVERHAUL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW13-JO	INTERMEDIATE OVERHAUL OF UNIT NO.5												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
JOB ORDER													
NEW13-JO INTERMEDIATE OVERHAUL OF UNIT NO.5													
	INTERMEDIATE OVERHAUL OF UNIT - MATERIALS FOR INTERMEDIATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW13-OP FILTERS AND FILTER HOUSING OF 544KW GENSET													
	FILTERS AND FILTER HOUSING OF 544KW GENSET - FILTER HOUSING, OIL & OIL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	79,200.00	79,200.00		
	FILTERS AND FILTER HOUSING OF 544KW GENSET - FILTER, OIL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	70,500.00	70,500.00		
	FILTERS AND FILTER HOUSING OF 544KW GENSET - FUEL FILTER HOUSING, SECONDARY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	76,800.00	76,800.00		
NEW14-JO INTERMEDIATE OVERHAUL OF UNIT NO.1													
	INTERMEDIATE OVERHAUL OF UNIT - MATERIALS FOR INTERMEDIATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW15-OP OIL FILTER OF FG WILSON AND KTA-19 CUMMINS 545KW													
	OIL FILTER OF FG WILSON AND KTA-19 CUMMINS 545KW - FILTER HOUSING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
	OIL FILTER OF FG WILSON AND KTA-19 CUMMINS 545KW - LUBE OIL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	91,200.00	91,200.00		
	OIL FILTER OF FG WILSON AND KTA-19 CUMMINS 545KW - OIL FILTER HOUSING KRP 1719		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	26,000.00	26,000.00		
NEW16-OP TOP OVERHAULING GASKET KIT FOR 544KW PERKINS 2800													
	TOP OVERHAULING GASKET KIT FOR 544KW PERKINS 2800 - BOTTOM GASKET SET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00	35,000.00		
	TOP OVERHAULING GASKET KIT FOR 544KW PERKINS 2800 - BOTTOM JOINT AND GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00	35,000.00		
	TOP OVERHAULING GASKET KIT FOR 544KW PERKINS 2800 - GASKET - CYLINDER HEAD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	34,500.00	34,500.00		
	TOP OVERHAULING GASKET KIT FOR 544KW PERKINS 2800 - JOINT, CYLINDER HEAD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	34,500.00	34,500.00		
NEW17-OP TOP AND BOTTOM GASKET CUMMINS GENSETS													
	TOP AND BOTTOM GASKET CUMMINS GENSETS - BOTTOM JOINT AND GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00	28,000.00		
	TOP AND BOTTOM GASKET CUMMINS GENSETS - GASKET KIT - TOP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00	28,000.00		
	TOP AND BOTTOM GASKET CUMMINS GENSETS - GASKET SET, LOWER ENGINE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00	28,000.00		
	TOP AND BOTTOM GASKET CUMMINS GENSETS - KIT, TOP OVERHAULING GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,000.00	28,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NEW2-JO	TOP OVERHAULING OF UNIT 1 CUMMINS 280KW MTA 11-G3												
	TOP OVERHAULING OF UNIT 1 CUM - TOP OVERHAULING OF UNIT 1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	59,000.00	59,000.00		
NEW2-OP	CHEMICAL DESCALER FOR RADIATOR MAINTENANCE												
	DESCALER - CHEMICAL DESCALER FOR RADIATOR MAINTENANCE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	129,000.00	129,000.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	86,000.00	86,000.00		
NEW3-JO	MAJOR OVERHAULING OF UNIT 2 ,CUMMINS ,280KW ,NTA855-G1B												
	MAJOR OVERHAULING OF UNIT 2 ,C - MAJOR OVERHAUL OF UNIT2 NTA855		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	123,000.00	123,000.00		
NEW4-OP	RADIATOR COOLANT OF 7 GENSETS												
	DISTILLED WATER - RADIATOR COOLANT OF 7 GENSETS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
	RADIATOR FLUSH CLEANER - RADIATOR COOLANT OF 7 GENSETS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	42,000.00	42,000.00		
NEW5-JO	TOP OVERHAULING OF UNIT 5 160KW FG WILSON												
	TOP OVERHAULING OF UNIT 5 160 - TOP OVERHAUL OF 160KW FGWIL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	59,000.00	59,000.00		
NEW5-OP	ELECTRICAL WIRE AND BULB												
	BULB - LED, 20W, 230V/60HZ. HEAVY DUTY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,500.00	13,500.00		
	INSULATION, TUBING - FLEXIBLE, SIZE: 19MM (3/4) X 1 METER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	WIRE - #3.5MM, STRANDED, THW		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00	14,000.00		
NEW6-JO	RJO FABRICATION OF A-FRAME												
	RJO FABRICATION OF A-FRAME - FABRICATION OF A-FRAME		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
NEW7-OP	ELECTRIC LAMP												
	LAMP - LED, MEDIUM BASE (E27) 15W, 220V		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,100.00	8,100.00		
NEW8-OP	AVR R450M												
	AVR R450M - AVR R450M		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	64,000.00	64,000.00		
NEW9-OP	FILTERS OF ALL GENSETS												
	FILTERS OF ALL GENSETS - FILTER, FUEL (PRIMARY)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	29,700.00	29,700.00		
	FILTERS OF ALL GENSETS - FILTER, FUEL ELEMENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	29,700.00	29,700.00		
	FILTERS OF ALL GENSETS - FUEL FILTER ELEMENT, SECONDARY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	29,700.00	29,700.00		
	FILTER - LUBE OIL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	OIL FILTER - OIL FILTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	62,500.00	62,500.00		
new11-JO	STOCK SMOKE EMMISSION TEST OF UNIT 7												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
JOB ORDER													
new11-JO	STOCK SMOKE EMISSION TEST OF UNIT 7												
	STOCK SMOKE EMISSION TEST OF - EMISSION TEST OF UNIT 7		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
new19-OP	FILTERS AND FANBELTS												
	FILTERS AND FANBELTS - AIR FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	FILTERS AND FANBELTS - FANBELT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00	210,000.00		
	FILTERS AND FANBELTS - FUEL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
	FILTERS AND FANBELTS - LUBE OIL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	282,000.00	282,000.00		
new20-OP	PPE												
	COVERALL PROTECTIVE CLOTHING - PPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00	42,000.00		
	EAR PLUG - PPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	SAFETY SHOES - PPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	102,000.00	102,000.00		
new21-OP	VARIOUS CHEMICALS												
	COOLANT ENGINE, - COOLANT LIQUID, EXTENDED LIFE COOLANT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	LUBRICANT, OIL ADDITIVES 1LTR PER BOTTLE' - WITH INGREDIENTS OF THE FOLLOWING: STABILIZED CHLORINATED PARAFFIN, PROPRIETARY ALIPHATIC, PROPRIETARY ESTER, BARIUM PETROLEUM SULFATE AND MIXTURE OF ALKYLATED DIPHENYL-AMINES.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00	160,000.00		
	RADIATOR FLUSH CLEANER - VARIOUS CHEMICALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
new8-JO	STOCK SMOKE EMISSION TEST OF UNIT 3												
	STOCK SMOKE EMISSION TEST OF - STACK SMOKE EMMISION TEST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
JOB ORDER - TOTAL							4,299,735.00						
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2 X 3 X 10'		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
MAINTENANCE OF BUILDING													
	LUMBER - GOOD, (TANGUILE/APITONG/YAKAL/LAWAAN) S4S 2 X 2 X 12'		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	LUMBER, GOOD - 2IN. X 5IN. X 12'		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	NAIL - COMMON WIRE 2		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		
	NAIL - COMMON WIRE 3		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	NAIL - COMMON WIRE 3		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	900.00	900.00		
	NAIL - UMBRELLA, ROOF		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	ROLLER - ROLLER PAINT WITH PAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	720.00	720.00		
	SHEET, CORROGATED, GI, - GAUGE 26		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	THINNER - LACQUER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	THINNER - PAINT, 3 LTRS./GAL. O		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
MAINTENANCE OF BUILDING - TOTAL							158,480.00						
MATERIALS AND EQUIPMENT													
	BULB - LED, 20W , 230V/60HZ. HEAVY DUTY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
	EMERGENCY LIGHT, LED LAMP, - RECHARGEABLE, HEAVY DUTY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	FLASH LIGHT, - LED/XENON OR HALOGEN LAMP/BULB PEN LIGHT WATER/WEATHER RESISTANT , RECHARGEABLE.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
MATERIALS AND EQUIPMENT - TOTAL							39,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	BALLPEN, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BOOK - RECORD, 500 PAGES, HARD BOND		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	BOOK, RECORD JOURNAL - HARDBOUND, 2 COLUMNS, DOUBLE ENTRY LEDGER 300 PAGES #85		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,435.00	2,435.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	55.00	55.00		
	PADLOCK - ASSORTED SIZES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,400.00	5,400.00		
	PAPER - BOND, SUBS. 20, LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,250.00	1,250.00		
	SIGN PEN - 0.5MM, BLACK, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				26,640.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	BOOTS - CHEMICAL RESISTANT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,000.00	17,000.00		
	COVERALL PROTECTIVE CLOTHING - FOR OPERATORS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	26,000.00	26,000.00		
	EAR PLUG - FOR OPERATORS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,400.00	8,400.00		
	GOOGLES - SAFETY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	HAT - SAFETY SKULLGUARD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,250.00	21,250.00		
	RAIN COAT - WATERPROOF, UPPER AND LOWER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00	7,200.00		
			OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL				99,850.00						
OPERATION & MAINTENANCE - POWER OPERATED EQPT.													
	GRINDER - ELECTRIC, DISC, 220VAC DIAMETER,570 WATTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,500.00	9,500.00		
	PUSH CART - TROLLEY HAND TRUCK MADE OF STEEL WITH MATTING.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
			OPERATION & MAINTENANCE - POWER OPERATED EQPT. - TOTAL				19,500.00						
OPERATION & MAINTENANCE - STORES EQUIPMENT													
	DIVIDER/COUNTER - MODULAR PARTITION WOOD WITH SHELVES AUTO FINISH WHITE 0.4M X 1.22M, 3/4 THICK, MARINE PLYWOOD, WITH LOCK HINGES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,000.00	13,000.00		
	WELDING ROD - #6011, 20KG/BOX		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00	7,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OPERATION & MAINTENANCE - STORES EQUIPMENT - TOTAL					20,000.00									
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT														
	UHF-2 WAY RADIO - OUTPUT PWR: 4W FREQ STAB: +2.5PPM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	52,000.00	52,000.00			
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL					52,000.00									
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.														
	ELECTRODE - WELDING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,320.00	4,320.00			
	STEEL PLATE - MILD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00			
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL					19,320.00									
OPERATION AND MAINTENANCE - COMPUTERS														
	INK - BLACK 70ML (GENUINE INK)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00			
	INK - CYAN/BLUE 70ML (GENUINE INK)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00			
	INK - MAGENTA 70ML (GENUINE INK)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00			
	INK - YELLOW 70ML (GENUINE INK)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00			
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00			
	INK REFILL - EPSON L210 SERIES, CYAN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00			
	INK REFILL - EPSON L210 SERIES, MAGENTA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00			
	INK REFILL - EPSON L210 SERIES, YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00			
	KEYBOARD - DESKTOP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00			
	MOUSE, OPTICAL - MINI WIRELESS, 4GHZ FOR LAPTOP COMPUTER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00			
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					20,000.00									
OTHER OUTSIDE SERVICES														
	- SR. ENGR		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00			
OTHER OUTSIDE SERVICES - TOTAL					531,971.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00			
	GASKET - OVERHAULING SPARE PARTS FOR ATLAS COPCO XA 120 DD PORTABLE AIR COMPRESSOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00			
	NAIL - FOR FIBER CEMENT BOARD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00	7,200.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	PAINT - ENAMEL, QUICK DRYING (QDE) BATTLESHIP GRAY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	PAINT BRUSH - 4		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,460.00	1,460.00		
	PISTON RING - STANDARD, PN-02233074 FOR DEUTZ ENGINE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	THINNER - PAINT, 3 LTRS./GAL. O		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,250.00	4,250.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								37,910.00					
SECURITY SERVICES													
	- ANY SECURITY AGENCY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	520,000.00	520,000.00		
SECURITY SERVICES - TOTAL								520,000.00					
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	AIR FILTER - 160KW PERKINS (FG WILSON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00		14,400.00	
	AIR PRESSURE SENSOR KIT - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,300.00		16,300.00	
	AUTOMATIC VOLTAGE REGULATOR (AVR) - FOR UNIT NO.3, ADVR-12		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	AVR - AS440 (SERIES 4) - FOR UNIT NO.1, 2, 3 AND 7		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600,000.00		600,000.00	
	AVR R450M - FOR UNIT NO. 6		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, R450M - 300KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	188,199.00		188,199.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, AS440, PN E00-24 - AVR FOR GENERATOR PERKINS GENERATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	78,000.00		78,000.00	
	AVR, SX440 - AVR FOR GENERATOR CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	114,000.00		114,000.00	
	BEARING KIT, CON-ROD BIG END - 600KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	42,000.00		42,000.00	
	BEARING KIT, MAIN - CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,400.00		11,400.00	
	BEARING, CONNECTING ROD, STANDARD - MTA11-G3 CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00		6,000.00	
	BEARING, MAIN - CUMMINS 545KW KTA-19		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	BELT - MTA11-G3 CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00		3,200.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	BELT, V RIBBED - NTA855-G1B CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		3,000.00		3,000.00
	BUSHING (CAMSHAFT) - CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		15,000.00		15,000.00
	BUSHING, CAMSHAFT - CUMMINS 545KW KTA-19		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		20,000.00		20,000.00
	CAMSHAFT - CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		150,000.00		150,000.00
	CAMSHAFT BUSH - 160KW PERKINS (FGWILSON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		15,900.00		15,900.00
	CONNECTING ROD ASSEMBLY - CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		84,000.00		84,000.00
	CONNECTING ROD ASSY - 600KW PERKINS CHINA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		240,000.00		240,000.00
	CONNECTING ROD, COMPLETE - MTA11-G3 CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		66,000.00		66,000.00
	CONNECTION, AIR CROSSOVER - NTA855-G1B CUMMINS 280KW BIG CAM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		28,500.00		28,500.00
	CONTROLLER, ELECTRONIC, DSE 7510 - CUMMINS AND PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		140,000.00		140,000.00
	CONTROLLER, GOVERNOR, ELECTRONIC - MTA11-G3 CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		49,000.00		49,000.00
	COOLER, OIL - MTA11-G3 CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		32,000.00		32,000.00
	CORE, COOLER - NTA855-G1B CUMMINS 280KW BIG CAM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		26,400.00		26,400.00
	CORROSION RESISTOR - NTA855-G1B CUMMINS 280KW BIG CAM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		12,360.00		12,360.00
	COVER, ROCKER LEVER - NTA855-G1B CUMMINS 280KW BIG CAM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		5,400.00		5,400.00
	COVER, ROCKER LEVER FRONT - NTA855-G1B CUMMINS 280KW BIG CAM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		6,050.00		6,050.00
	COVER, ROCKER LEVER REAR - NTA855-G1B CUMMINS 280KW BIG CAM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		6,050.00		6,050.00
	CRANKSHAFT ASSEMBLY - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		800,000.00		800,000.00
	DIODE FWD/REV & VARISTOR KIT - DIODE W/ BARISTOR KIT CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		40,000.00		40,000.00
	DIODE KIT - 160KW PERKINS (FGWILSON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		69,544.00		69,544.00
	FILTER HOUSING - 544KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		76,200.00		76,200.00
	FILTER HOUSING - 300KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		77,700.00		77,700.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
SPARES													
OTHER SPARE PARTS													
	FILTER, OIL - 600KW PERKINS CHINA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,480.00		30,480.00	
	GASKET - CYLINDER HEAD - 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,300.00		30,300.00	
	GASKET - CYLINDER HEAD - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	65,900.00		65,900.00	
	GASKET - TURBOCHARGER - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	980.00		980.00	
	GASKET, OIL COOLER PIPES - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	950.00		950.00	
	HOSE, PLAIN - NTA855-G1B CUMMINS 280KW BIG CAM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,650.00		2,650.00	
	HOUSING, FAN DRIVE - 600KW PERKINS CHINA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	43,600.00		43,600.00	
	INJECTOR - 544KW PERKINS 2800 SERIES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	514,020.00		514,020.00	
	INJECTOR KIT - 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	180,000.00		180,000.00	
	KIT, OIL PRESSURE SENSOR - 300KW PERKINS (FG WILSIN)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	23,444.00		23,444.00	
	LEVER INJECTOR, CAM FOLLOWER - MTA11-G3 CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	46,500.00		46,500.00	
	LEVER VALVE, CAM FOLLOWER - MTA11-G3 CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	93,000.00		93,000.00	
	LEVER VALVE, CAM FOLLOWER - MTA11-G3 CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	LINER KIT, CYLINDER - NTA855-G1B CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,200.00		25,200.00	
	LINER, CYLINDER - MTA11-G3 CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00		21,000.00	
	LINK, INJECTOR PLUNGER - NTA855-G1B CUMMINS 280KW BIG CAM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,540.00		9,540.00	
	LINK, INJECTOR PLUNGER - MTA 11-G3 CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	LUBE OIL FILTER - NTA855-G1B CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	MOTOR, STARTER - 600KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	46,500.00		46,500.00	
	NOZZLE TIP FUEL INJECTOR - MTA11-G3 CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,200.00		10,200.00	
	OIL COOLER KIT - 160KW PERKINS (FG WILSON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	108,000.00		108,000.00	
	OIL FILTER ELEMENT - 160KW PERKINS (FG WILSON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,614.00		7,614.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	PICK UP - 600KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,949.00		7,949.00	
	PISTON COOLING JET - 544KW PERKINS 2800 SERIES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00		7,500.00	
	PISTON KIT - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	123,600.00		123,600.00	
	PISTON RING - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	81,000.00		81,000.00	
	PISTON RING KIT - 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	81,468.00		81,468.00	
	PISTON, ENGINE - NTA855-G1B CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00		72,000.00	
	PISTON, ENGINE TLA - CUMMINS 280 KW MTA11-G3		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	143,940.00		143,940.00	
	PLUNGER, INJECTOR - MTA11-G3 CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	54,000.00		54,000.00	
	RETAINER, INJECTOR CUP - MTA11-G3 CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	42,000.00		42,000.00	
	RING KIT, PISTON - MTA11-G3 CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	39,000.00		39,000.00	
	RING KIT, PISTON - NTA855-G1B CUMMINS 280KW BIG CAM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	39,000.00		39,000.00	
	RING, BORELLY - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,540.00		3,540.00	
	ROCKER ARM ASSEMBLY - MTA11-G3 CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
	ROTATING DIODE, FORWARD AND REVERSE - INCLUDE VARISTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	
	SEAL - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,160.00		2,160.00	
	SEAL - CAMSHAFT - 160KW PERKINS (FGWILSON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00		4,500.00	
	SEAL - O RING, OIL COOLER PIPES - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,180.00		2,180.00	
	SEAL - REAR END OIL - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,400.00		17,400.00	
	SEAL - SUMP - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,000.00		17,000.00	
	SEAL - THERMOSTAT HOUSING - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,520.00		6,520.00	
	SEAL ROCKER COVER - 300KW PERKINS (FGWILSON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,044.00		11,044.00	
	SEAL, DUST - MTA11-G3 CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00		3,600.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	SEAL, RECTANGULAR RING - MTA11-G3 CUMMINS 280KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		3,540.00		3,540.00
	SEAL-REAR END OIL - 160KW PERKINS (FGWILSON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		19,000.00		19,000.00
	SENDER, OIL PRESSURE (0 - 10 BARS) - KTA19-C 545KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		28,604.00		28,604.00
	SENDER, OIL PRESSURE (0 - 10 BARS) - NTA855-G1GB 280KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		13,726.00		13,726.00
	SENSOR, AIR PRESSURE - 160KW PERKINS (FGWILSON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		12,800.00		12,800.00
	SENSOR, COOLANT LEVEL - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		26,400.00		26,400.00
	SENSOR, OIL PRESSURE - 160KW PERKINS (FGWILSON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		13,500.00		13,500.00
	SENSOR, OIL PRESSURE - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		27,000.00		27,000.00
	SENSOR, OIL TEMPERATURE - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		14,300.00		14,300.00
	SENSOR, WATER TEMPERATURE - 160KW PERKINS (FGWILSON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		15,300.00		15,300.00
	SENSOR, WATER TEMPERATURE - 300KW FG WILSN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		13,500.00		13,500.00
	SOLENOID - 600KW PERKINS CHINA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		25,051.00		25,051.00
	SWITCH, OIL PRESSURE SENDER - FOR UNIT NOS. 1, 2, 3 AND 7		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		100,000.00		100,000.00
	THERMOSTAT - NTA855-G1B CUMMINS 280KW BIG CAM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		5,300.00		5,300.00
	TURBOCHARGER - NTA855-G1B CUMMINS 280KW BIG CAM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		51,600.00		51,600.00
	VALVE SEAT INSERT - 160KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		34,200.00		34,200.00
	VARISTOR, METAL OXIDE - 160KW PERKINS (FGWILSON)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		9,452.00		9,452.00
	BIG END BEARING SET - FOR PERKINS 300KW, 2506A-E15TAG4, PN 10000-12103, 6 KIT IN 1 SET		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2		45,000.00		45,000.00
	CIRCUIT BREAKER - MOLDED TYPE, 1000AMPS, WITH MECHANISM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		360,000.00		360,000.00
	CONNECTING ROD BEARING - FOR CUMMINS 280KW, MTA11-G3, PN 3016760, 6 KIT IN 1 SET		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2		60,000.00		60,000.00
	CONNECTING ROD BEARING - FOR CUMMINS 545KW KTAA19-G6A, PN 205840, 6 KIT IN 1 SET		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2		90,000.00		90,000.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	CONTROLLER, GENERATOR, DSE 7510 - FOR UNIT NOS. 1, 2, 3 AND 7 WITH SOFTWARE INSTALLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600,000.00		600,000.00	
	COOLING JET, PISTON - FOR CUMMINS 545KW, KTAA19-G6A, PN 3007517		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	100,000.00		100,000.00	
	CYLINDER HEAD - FOR CUMMINS 280KW, MTA11-G3, PN:4083403		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	450,000.00		450,000.00	
	CYLINDER HEAD - FOR PERKINS (FG WILSON), 160KW 1606A-E93TAG4, PN 10000-60346		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	450,000.00		450,000.00	
	CYLINDER HEAD ASSEMBLY (OEM) - FOR PERKINS 300KW, 2506A-E15TAG4, PN 934-764		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	500,000.00		500,000.00	
	GASKET KIT, TOP OVERHAULING - FOR CUMMINS 545KW, KTAA19-G6A, PN 3803598		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	90,000.00		90,000.00	
	GASKET KIT, TOP OVERHAULING - FOR PERKINS (FG WILSON) 160KW, 1606A-E93TAG4, PN 10000-90398		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	110,000.00		110,000.00	
	GASKET, BOTTOM OVERHAULING - FOR CUMMINS 280KW, MTA11-G3, PN:3800558		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	70,000.00		70,000.00	
	GASKET, BOTTOM OVERHAULING - FOR CUMMINS 545KW, KTAA19-G6A, PN 4295804		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	90,000.00		90,000.00	
	GASKET, BOTTOM OVERHAULING - FOR PERKINS (FG WILSON) 160KW, 1606A-E93TAG4		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	90,000.00		90,000.00	
	GASKET, BOTTOM OVERHAULING - FOR PERKINS 300KW, 2506A-E15TAG4		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	90,000.00		90,000.00	
	GASKET, TOP OVEHAULING - FOR PERKINS 300KW, 2506A-E15TAG4, PN 10000-60047		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	150,000.00		150,000.00	
	INJECTOR - FOR CUMMINS 280KW, MTA11-G3, PN 3087648		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	210,000.00		210,000.00	
	INJECTOR - FOR CUMMINS 545KW, KTAA19-G6A, PN 3095733		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	350,000.00		350,000.00	
	INJECTOR - FOR PERKINS 300KW, 2506A-E15TAG4, PN 10000-06209		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	390,000.00		390,000.00	
	LINER, CYLINDER - FOR PERKINS 300KW, 2506A-E15TAG4, PN 10000-04243, INCLUDING BAND, PN 996-782, SEAL OIL, PN 996-783, SEAL OIL, 996-785, SEAL OIL, PN 998-188		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	140,000.00		140,000.00	
	LINER, CYLINDER, PN 3080760 - FOR CUMMINS 280KW, MTA11-G3, INCLUDING RECTANGULAR RING, PN 3047188		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	140,000.00		140,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	LINER, CYLINDER, PN 4009220 - FOR CUMMINS 545KW, KTAA19-G6A, INCLUDING ORING, PN 3011076, PN 3014662, PN 3081489		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2		175,000.00		175,000.00
	MAIN BEARING KIT - FOR PERKINS 300KW, 2506A-E15TAG4, PN 10000-27023, INCLUDE THRUST WASHER,PN: 997-052		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2		55,000.00		55,000.00
	MAIN BEARING, INCLUDING THRUST WASHER - FOR CUMMINS 545KW, KTAA19-G6A, PN 3082340, 7 KIT IN 1 SET		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2		80,000.00		80,000.00
	MAIN BEARING, SET - FOR CUMMINS 280KW, MTA11-G3, PN 3801150		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2		70,000.00		70,000.00
	MODULE - SIM MODULE FOR RECLOSER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		190,000.00		190,000.00
	OIL PUMP - FOR CUMMINS 280KW, MTA11-G3, PN:4003950		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2		50,000.00		50,000.00
	OIL PUMP - FOR CUMMINS 545KW, KTAA19-G6A, PN 3047549		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2		170,000.00		170,000.00
	OIL PUMP - FOR PERKINS (FG WILSON) 160KW, 1606A-E93TAG4, PN 10000-60379		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2		55,000.00		55,000.00
	OIL PUMP - FOR PERKINS 300KW, 2506A-E15TAG4, PN 997-022		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2		150,000.00		150,000.00
	PISTON RING - FOR CUMMINS 280KW, MTA11-G3, PN 4914368		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2		105,000.00		105,000.00
	PISTON RING - FOR PERKINS (FG WILSON) 160KW, 1606A-E93TAG4, PN 10000-60341		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2		140,000.00		140,000.00
	PISTON RING, - FOR PERKINS 300KW, 2505A-E15TAG4,PN 10000-07686		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2		175,000.00		175,000.00
	PISTON RING, PN:309218 - FOR CUMMINS 545KW, KTA19-G6A, (OIL RING PN 3090450, COMPRESSION RING PN 3090460, COMPRESSION RING PN 4081176)		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2		210,000.00		210,000.00
	RELAY - RELAY MODULE FOR RECLOSER (RC10)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		130,000.00		130,000.00
	THRUST WASHER - 300KW PERKINS, 2506A-E15TAG4, PN: 997-052		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2		8,600.00		8,600.00
	TOP OVERHAULING GASKET KIT - FOR CUMMINS 280KW, MTA11-G2, PN 3803598		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		60,000.00		60,000.00
	WATER PUMP - FOR CUMMINS 280KW, MTA11-G3		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2		80,000.00		80,000.00
	WATER PUMP - FOR CUMMINS 545KW. KTAA19-G6A, PN:3098960		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2		150,000.00		150,000.00
	WATER PUMP - FOR PERKINS (FG WILSON) 160KW, 1606A-E93TAG4, PN 10000-60387		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2		100,000.00		100,000.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682076 - SITANGKAY DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	WATER PUMP - FOR PERKINS 300KW, 2506A-E15TAG4, PN 10000-00201		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	180,000.00		180,000.00	
SPARES - TOTAL					13,395,755.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682086 - SIBUTU DIESEL PLANT													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION, RECIEPT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	1,600.00	1,600.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								1,600.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, FORWARDER RATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								60,000.00					
GENERAL PLANT EQUIPMENT													
	MECHANICAL TOOLS - COMPLETE 1 DRIVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	39,200.00		39,200.00	
	REFRIGERATOR - 12 CU. FT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	AIRCONDITIONING UNIT - WINDOW TYPE 1.0 HP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								179,200.00					
JANITORIAL SERVICES													
	- SIBUTU DPP JANITORIAL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	174,212.00	174,212.00		
JANITORIAL SERVICES - TOTAL								174,212.00					
JOB ORDER													
1-OP	DAILY OPERATION												
	DAILY OPERATION - BATTERY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	99,458.00	99,458.00		
	DAILY OPERATION - BELT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00	2,100.00		
	DAILY OPERATION - ELEMENT - AIR CLEANER CH11217		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,300.00	15,300.00		
	DAILY OPERATION - ELEMENT - AIR CLEANER OE9685		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	DAILY OPERATION - ELEMENT, OIL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	66,447.00	66,447.00		
	DAILY OPERATION - FUEL FILTER CH10931		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,700.00	62,700.00		
	DAILY OPERATION - GASKET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	DAILY OPERATION - INDICATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	DAILY OPERATION - KIT-BTM O/HAUL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	DAILY OPERATION - KIT-TOP O/HAUL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,000.00	62,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682086 - SIBUTU DIESEL PLANT													
JOB ORDER													
1-OP	DAILY OPERATION												
	DAILY OPERATION - TRANSFORMER, 400VA, 480/220V, 60HZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,938.00	16,938.00		
	FUEL - FILTER -DAILY OPERATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	62,400.00	62,400.00		
2-OP	SAFETY PPE												
	SAFETY SHOES - SAFETY PPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	123,500.00	123,500.00		
SIB004-JO	MATERIALS FOR PMS UNIT NO. 4, 300KW TPI GENSET MAINTENANCE												
	MATERIALS FOR PMS UNIT NO. 4, 300KW TPI GENSET MAINTENANCE - MATERIALS FOR PMS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,723.00	35,723.00		
JOB ORDER - TOTAL							596,066.00						
MAINTENANCE OF BUILDING													
	ANGLE BAR - .25 X 1 X 1 X 20 FT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,550.00	4,550.00		
	BOARD - PLYWOOD, MARINE 3/8 X 4 X 8'		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,292.00	2,292.00		
	ROOF - G.I. CORRUGATED SHEET #20, 8 FT		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	3,900.00	3,900.00		
	TILE - CERAMIC, PALIN BEIGE 16 X 16		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,500.00	18,500.00		
MAINTENANCE OF BUILDING - TOTAL							31,042.00						
MATERIALS AND EQUIPMENT													
	BED MATTRESS - WITH LEATHERETTE COVER SIZE:75 X 36X 4.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,803.00	24,803.00		
MATERIALS AND EQUIPMENT - TOTAL							24,803.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLOCK, DIGITAL - LED, WITH DATE LARGE DISPLAY, AUTO UPDATE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,721.00	1,721.00		
	FRAME - NPC MISSION & VISION POSTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,380.00	2,380.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							9,301.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682086 - SIBUTU DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,110.00	1,110.00		
	INK - CYAN, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	773.00	773.00		
	INK - MAGENTA, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	773.00	773.00		
	INK - YELLOW, EPSON REFILL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,545.00	1,545.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							4,201.00						
OTHER OUTSIDE SERVICES													
	- ENGINEER II		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL							531,971.00						
SECURITY SERVICES													
	- SIBUTU DPP SECURITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	520,000.00	520,000.00		
SECURITY SERVICES - TOTAL							520,000.00						
SPARES													
MECHANICAL SPARE PARTS													
	ARM, TENSIONER		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	48,500.00		48,500.00	
	BIG END BEARING KIT - 1842570C92		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	25,410.00		25,410.00	
	BRG.KIT BIG-END(STANDARD)		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	36,000.00		36,000.00	
	COOLANT PUMP ASSEMBLY		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	45,000.00		45,000.00	
	CYLINDER HEAD ASSEMBLY - 163KW PERKINS ENGINE		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	450,000.00		450,000.00	
	CYLINDER LINER - U4-300KW TPI CYLINDER LINER 10000-04243		YES	PUBLIC BIDDING	12/21/2019	01/16/2020	03/20/2020	04/05/2020	GAA-2020 - P1	21,000.00		21,000.00	
	FUEL FILTER ELEMENT		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	45,000.00		45,000.00	
	GASKET - CH12454		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	12,600.00		12,600.00	
	GASKET - INLET MANIFOLD GASKET CH12127		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	2,300.00		2,300.00	
	GASKET CYLINDER HEAD (OEM) - 10000-60360 / PN 1885879C1		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	119,000.00		119,000.00	
	LINER, CYLINDER - OLD PN-CH12489 / T402871		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	100,680.00		100,680.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682086 - SIBUTU DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	MAIN BEARING KIT - PN 1842566C92		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	31,500.00		31,500.00	
	MAIN BEARING KIT - KRP 3120 U4-300KW TPI		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	47,500.00		47,500.00	
	REAR OIL SEAL - PN 1841938C1		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	27,000.00		27,000.00	
	RING KIT, PISTON		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	6,500.00		6,500.00	
	VALVE GUIDE, EXHAUST		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	5,610.00		5,610.00	
	VALVE SPRING, INNER-EXHAUST		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	12,600.00		12,600.00	
	WATER PUMP KIT - 1889116C92		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	25,436.00		25,436.00	
	(F) SLEEVE - SLEEVE -CH11311 / 996-799		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	27,000.00		27,000.00	
	ACTUATOR, WOODWARD TYPE 1724		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	202,000.00		202,000.00	
	ALTERNATOR ASSY - PN 8256-016		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	48,810.00		48,810.00	
	BEARING KIT - 10000-60331 / PN 1879791C92		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	6,500.00		6,500.00	
	BEARING KIT, BIG END		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	223,200.00		223,200.00	
	BEARING KIT, BIG-END (STANDARD)		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P2	14,500.00		14,500.00	
	BEARING KIT, MAIN		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P2	29,800.00		29,800.00	
	BIG END BEARING KIT (STD)		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	18,000.00		18,000.00	
	BRIDGE PIECE		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	9,700.00		9,700.00	
	BUSH, CAMSHAFT (FRONT C/C)		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	6,800.00		6,800.00	
	BUSH, LITTLE END		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	11,880.00		11,880.00	
	CAMSHAFT		YES	PUBLIC BIDDING	12/21/2019	01/16/2020	03/20/2020	04/05/2020	GAA-2020 - P1	52,600.00		52,600.00	
	COOLANT PUMP REPAIR KIT		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	21,200.00		21,200.00	
	COTTER		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	11,280.00		11,280.00	
	DIODE - FERWARD with peigtails 85Amps, ptv-800V max transcient current at 10ms-1459A		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	19,180.00		19,180.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682086 - SIBUTU DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	DIODE - Reverse with pigtails 85Amps, ptv-800V max transcient current @ 10ms-1450A		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	20,550.00		20,550.00	
	GASKET - EXHAUST MANIFOLD		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	17,800.00		17,800.00	
	GASKET - INDUCTION MANIFOLD		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	7,800.00		7,800.00	
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P2	27,000.00		27,000.00	
	INJECTOR		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	332,000.00		332,000.00	
	INSERT EXHAUST VALVE		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	17,400.00		17,400.00	
	INSERT INLET VALVE		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	8,100.00		8,100.00	
	LINER, PRESS FIT - T402871		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	95,400.00		95,400.00	
	MOTOR, STARTER		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	55,800.00		55,800.00	
	NOZZLE ASSEMBLY (4 HOLE X .38)		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	348,000.00		348,000.00	
	OIL COOLER KIT		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	250,500.00		250,500.00	
	OIL PUMP - 708062C92		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	65,750.00		65,750.00	
	OVERHAUL KIT, BOTTOM		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	93,250.00		93,250.00	
	OVERHAUL KIT, TOP		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	62,000.00		62,000.00	
	PISTON AND LINER KIT - 7092373C92		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	78,000.00		78,000.00	
	PISTON KIT		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	321,000.00		321,000.00	
	PISTON/LINER KIT		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	307,500.00		307,500.00	
	PLATE, THRUST		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	9,850.00		9,850.00	
	PUMP ASSEMBLY, WATER - CH12887		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	104,350.00		104,350.00	
	PUMP KIT, WATER		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	14,200.00		14,200.00	
	PUMP, OIL ASSEMBLY - FOR 160KW PERKINS GENSET CALAMITY		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	142,000.00		142,000.00	
	PUSH ROD		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	52,200.00		52,200.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682086 - SIBUTU DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	RADIATOR		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	445,691.00		445,691.00	
	RING KIT, PISTON		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	85,200.00		85,200.00	
	RING, SEAL 5.200 X .125		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,110.00		16,110.00	
	ROCKER ARM - CH12511		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	25,000.00		25,000.00	
	SLEEVE, INJECTOR OE50207		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	14,700.00		14,700.00	
	SOLENOID, RUN, 24VDC - PN OE52318		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	57,000.00		57,000.00	
	STARTER MOTOR ASSY		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	85,000.00		85,000.00	
	SUMP GASKET - CH12118 - U4-300KW TPI		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	15,400.00		15,400.00	
	TAPPET		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	35,400.00		35,400.00	
	THERMOSTAT ASSEMBLY - 10000-60205		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	43,500.00		43,500.00	
	VALVE GUIDE, INLET		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	5,850.00		5,850.00	
	VALVE SPRING, INNER-INLET		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	9,000.00		9,000.00	
	VALVE SPRING, OUTER-EXHAUST		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	13,380.00		13,380.00	
	VALVE SPRING, OUTER-INLET		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	8,934.00		8,934.00	
	VALVE, EXHAUST (NIMONIC)		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	49,200.00		49,200.00	
	VALVE, INLET		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	23,400.00		23,400.00	
	WASHER, THRUST (OE 1687 & OE 1688)		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	7,500.00		7,500.00	
SPARES - TOTAL							5,134,801.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, ANY SUPPLIER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,309.00	3,309.00		
TELEPHONE EXPENSES - TOTAL							3,309.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682086 - SIBUTU DIESEL PLANT													
WORK ORDER													
	CONSTRUCTION OF RAIN WATER COLLECTOR 25KL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	900,000.00		900,000.00	
WORK ORDER - TOTAL					900,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682096 - WEST SIMUNUL DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, CANVASS - FOR HAULING OF SPARE PARTS AND OTHER MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						100,000.00							
GENERAL PLANT EQUIPMENT													
	THREE-LEGGED PULLER, 18-24 INCHES, HEAVY DUTY...		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	AIRCONDITIONING UNIT - INVERTER, 2.5HP, WALL/CEILING MOUNT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	REFRIGERATOR - 15 CU.FT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						185,000.00							
JANITORIAL SERVICES													
	- JANITORIAL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	174,210.00	174,210.00		
JANITORIAL SERVICES - TOTAL						174,210.00							
JOB ORDER													
1-OP	DAILY PLANT OPERATION / MAINTENANCE												
	BED MATTRESS - WITH LEATHERETTE COVER SIZE:75 X 36X 4.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,000.00	44,000.00		
	EMERGENCY LIGHTS - 2 BEAMS, WALLMOUNTED, 220 VAC, LED TYPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,160.00	10,160.00		
	FILTER, FUEL -WATER SEPARATOR, - 30 MICRONS, FITTED IN SEPAR 2000 SEPARATOR...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	55,500.00	55,500.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	FUEL FILTER ELEMENT, SECONDARY, - PART# CH10931...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	FUEL FILTER HOUSING, SECONDARY, - PART# CH11266...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	LED BULB - 13 WATTS, 220-240 V, E-27 BASE DAYLIGHT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	23,400.00	23,400.00		
	LED BULB - 18 WATTS, 220-240 V, E-27 BASE DAYLIGHT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	RICE COOKER - 10-14 CUPS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,500.00	11,500.00		
	STOVE, ELECTRIC - AUTOMATIC PIEZO IGNITION SYSTEM 100 % PORCELAIN BODY, RUBBERIZED NONSKID FOOTING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
NEW3-JO	RADIATOR RETUBING												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682096 - WEST SIMUNUL DIESEL PLANT													
JOB ORDER													
NEW3-JO RADIATOR RETUBING													
RADIATOR RETUBING - MATERIALS & LABOR													
			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450,000.00	450,000.00		
JOB ORDER - TOTAL						715,560.00							
MATERIALS													
1-OP DAILY PLANT OPERATION / MAINTENANCE													
	AIR FILTER ELEMENT, AF872, PART# ...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	AIR FILTER ELEMENT, PART# 3103262...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	COOLANT FILTER, WF2076, PART# 4058965...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	FAN BELT, PART# 3288587...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	FAN BELT, V-RIBBED, PART# 3807295...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	FUEL FILTER ELEMENT, PRIMARY, PART# CH10930...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
	FUEL FILTER HOUSING, PRIMARY, PART# CH11265...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
	FUEL FILTER, FS1000, PART# 3329289...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	66,000.00	66,000.00		
	FUEL FILTER, FS1212, PART# 3315843...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	FUEL FILTER, LF5052...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	OIL FILTER (BYPASS FILTER), LF777, PART# 3889311...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	49,500.00	49,500.00		
	OIL FILTER ELEMENT, PART# CH10929...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	OIL FILTER HOUSING, PART# KRP 1719...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00	54,000.00		
	OIL FILTER, LF670, PART# 3889310...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	93,500.00	93,500.00		
	OIL FILTER, LF9009, PART# 3401544...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	57,000.00	57,000.00		
	OIL FILTER, PART# CV2473...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	108,000.00	108,000.00		
JOB ORDER - TOTAL						1,515,560.00							
MAINTENANCE OF BUILDING													
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682096 - WEST SIMUNUL DIESEL PLANT													
MAINTENANCE OF BUILDING													
	PAINT - ENAMEL, QUICK DRYING (QDE) ORANGE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,900.00	9,900.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,600.00	39,600.00		
	PAINT BRUSH - 4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	ROLLER BRUSH - 4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	TINTING COLOR - THALO GREEN, WATER BASE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,200.00	13,200.00		
MAINTENANCE OF BUILDING - TOTAL							88,500.00						
MATERIALS AND EQUIPMENT													
	CHAIR - MONOBLOC, WITHOUT ARMREST,BEIGE/WHITE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	RACK, SHELF - 6 LAYERS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	29,000.00	29,000.00		
	ROTARY PUMP, MANUALLY OPERATED, - 1 INCH DISCHARGE OUTLET, HEAVY DUTY...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00	12,500.00		
	SCREWDRIVER SET, - COMBINATION OF PHILLIP AND FLAT, HEAVY DUTY...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00	19,000.00		
MATERIALS AND EQUIPMENT - TOTAL							69,500.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,225.00	3,225.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	WHITE BOARD - REVERSIBLE WHITE BOARD WITH STAND AND WHEELS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							21,225.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	PRINTER, WITH PHOTOCOPY AND SCANNER, - CONTINUOUS INK SYSTEM...		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,745.00	16,745.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							16,745.00						
OTHER OUTSIDE SERVICES													
	- ENGINEER II		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,972.00	531,972.00		
OTHER OUTSIDE SERVICES - TOTAL							531,972.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682096 - WEST SIMUNUL DIESEL PLANT													
RENTAL													
	- RENTAL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,808.00	20,808.00		
RENTAL - TOTAL						20,808.00							
SECURITY SERVICES													
	- BLUE GUARD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	520,000.00	520,000.00		
SECURITY SERVICES - TOTAL						520,000.00							
SPARES													
	SPARE PARTS - ELECTRICAL												
	ACTUATOR ASSEMBLY, PART# 996-369...		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	100,000.00		100,000.00	
	AIR PRESSURE SENSOR KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00		27,000.00	
	AIR PRESSURE SENSOR KIT, PART# KRP1693...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	27,000.00		27,000.00	
	ALTERNATOR ASSY - FOR 300KW PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	105,000.00		105,000.00	
	ALTERNATOR CHARGER, PART# 3016627...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	37,500.00		37,500.00	
	ALTERNATOR, EE8080-03, FOR CUMMINS - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	30,000.00		30,000.00	
	AUTOMATIC VOLTAGE REGULATOR, R450...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	160,000.00		160,000.00	
	AUTOMATIC VOLTAGE REGULATOR, RS128-A...		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	130,500.00		130,500.00	
	BEARING KIT, BIG END, PART# KRP3023...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	77,000.00		77,000.00	
	BEARING KIT, MAIN, PART# KRP3120...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	93,000.00		93,000.00	
	BEARING, CONNECTING ROD - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00		1,500.00	
	BEARING, CONNECTING ROD, PART# 205840...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	36,000.00		36,000.00	
	BEARING, CONNECTING ROD, STANDARD, - PART# 3016760...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	30,000.00		30,000.00	
	BEARING, MAIN SHELL - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P1	65,000.00		65,000.00	
	BEARING, MAIN SHELL, PART# AR12270...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	62,500.00		62,500.00	
	BELT TENSIONER, PART# 3991495...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	41,000.00		41,000.00	
	BELT TENSIONER, PART# CH11024...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	50,000.00		50,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682096 - WEST SIMUNUL DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	BOTTOM OVERHAULING GASKET KIT, PART# 4089998...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	42,500.00		42,500.00	
	CAMSHAFT - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	67,500.00		67,500.00	
	CHARGE ALTERNATOR ASSEMBLY, - PART# OD 20798...		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	72,500.00		72,500.00	
	CONTROLLER, GENERATOR, - SYNCHRONIZING AND LOAD SHARING MODULE, MODEL: LSM672N...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	89,500.00		89,500.00	
	CONTROLLER, GENERATOR, (INTELICOMPACT), - WITH SOFTWARE, CONNECTOR NAD OTHER ACCESSORIES...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	142,500.00		142,500.00	
	CONTROLLER, GENERATOR, DSE 7510 - SYNCHRONIZING AND LOAD SHARING MODULE		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	200,000.00		200,000.00	
	COOLER, ENGINE CAST - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	62,500.00		62,500.00	
	CRANKSHAFT SPEED SENSOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	CUP PLUG - FOR 260KW PERKINS ENGINE MODEL# 2006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	CUP PLUG, 0.562 INCH DIAMETER, - PART# ST33602...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	36,000.00		36,000.00	
	CUP PLUG, 0.750 INCHES DIAMETER, - PART# ST33606...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	36,000.00		36,000.00	
	CYLINDER HEAD BOLT, 6.000 INCHES, - PART# OE50705...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	90,000.00		90,000.00	
	CYLINDER HEAD BOLT, 6.750 INCHES, - PART# OE50704...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	44,800.00		44,800.00	
	DAMPER, VIBRATION, PART# 3161942...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	20,000.00		20,000.00	
	DIGITAL LOAD SHARING AND SPEED CONTROL MODULE, - MODEL: SYC6714...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	83,000.00		83,000.00	
	FAN DRIVE - FOR 300KW PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	95,000.00		95,000.00	
	FAN HUB ASSEMBLY, PART# 3065358...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	21,500.00		21,500.00	
	FAN, RADIATOR (7 BLADES) - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	35,000.00		35,000.00	
	FUEL FILTER HEAD ASSEMBLY, PART# CH12434...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	27,500.00		27,500.00	
	FUEL INJECTION PUMP ASSEMBLY, - PART# T416138...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	210,000.00		210,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682096 - WEST SIMUNUL DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FUEL INJECTORS ASSEMBLY, PART# 3087648...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	160,000.00		160,000.00	
	FUEL PUMP ASSY - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	245,000.00		245,000.00	
	GASKET, SUMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	GOVERNOR CONTROLLER, PART# 3044196...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	62,501.00		62,501.00	
	GOVERNOR CONTROLLER, PART# 4296674...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	48,500.00		48,500.00	
	HOUSING, THERMOSTAT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00		130,000.00	
	HUB, FAN - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	70,000.00		70,000.00	
	INJECTOR - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	84,000.00		84,000.00	
	INJECTOR - FOR 300KW PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	480,000.00		480,000.00	
	KIT, LINER - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	60,000.00		60,000.00	
	KIT, PISTON RING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	87,000.00		87,000.00	
	LINER (G) STANDARD - FOR 260KW PERKINS ENGINE MODEL# 2006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	474,000.00		474,000.00	
	LINER, PRESS FIT - FOR 300KW PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	99,000.00		99,000.00	
	LOWER, ENGINE GASKET SET - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	110,000.00		110,000.00	
	MOTOR, STARTER - FOR 300KW PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	65,000.00		65,000.00	
	MOTOR, STARTING - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	52,500.00		52,500.00	
	NDE BEARING 6307 2RSC3 - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	5,500.00		5,500.00	
	NOZZLE, PISTON COOLING JET, PART# 3007517...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	12,000.00		12,000.00	
	NOZZLE, PISTON COOLING JET, PART# 3080708...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	15,000.00		15,000.00	
	OIL COOLER ASSEMBLY, PART# 4333822...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	60,000.00		60,000.00	
	OIL COOLER ASSEMBLY, PART# CH12236...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	145,000.00		145,000.00	
	OIL PRESSURE SENSOR KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682096 - WEST SIMUNUL DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	OVERHAUL KIT, BOTTOM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,500.00		65,500.00	
	OVERHAUL KIT, TOP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	PISTON RING SET, PART# 3803977...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	81,000.00		81,000.00	
	PISTON RING SET, PART# 4352282...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	60,000.00		60,000.00	
	PUMP ASSEMBLY, COOLANT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	82,000.00		82,000.00	
	PUMP, LUBRICATING OIL - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P1	70,000.00		70,000.00	
	PUMP, LUBRICATING OIL, PART# 4003950...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	15,000.00		15,000.00	
	PUMP, WATER - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	50,000.00		50,000.00	
	PUMP, WATER - FOR 300KW PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	110,000.00		110,000.00	
	RADIATOR ASSEMBLY, - (FOR 300KW CUMMINS ENGINE MODEL# KTA19-G2)...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	130,000.00		130,000.00	
	RADIATOR FAN, PART# CH12009...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	30,000.00		30,000.00	
	REVOLVING DIODE ASSEMBLY, PART# RSK6001...		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	40,000.00		40,000.00	
	REVOLVING DIODE, FORWARD, (WITH PIG TAIL), - PART# 71HF80...		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	15,000.00		15,000.00	
	REVOLVING DIODE, FORWARD, (WITH PIG TAIL), - PART# 82PF80...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	15,000.00		15,000.00	
	REVOLVING DIODE, REVERSE, (WITH PIG TAIL), - PART# 71HFR80...		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	15,000.00		15,000.00	
	REVOLVING DIODE, REVERSE, (WITH PIG TAIL), - PART# 82PFR80...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	15,000.00		15,000.00	
	RING SET, PISTON - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	72,000.00		72,000.00	
	RUN SOLENOID, 24VDC, - PART# OD 20110...		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	45,000.00		45,000.00	
	SENDER, OIL PRESSURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	SENDER, TEMPERATURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00		7,000.00	
	SENSOR, TEMPERATURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SLEEVE, WEAR, REAR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682096 - WEST SIMUNUL DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	SPEED PROBE (MPU), PART# 3078155...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	27,000.00		27,000.00	
	SPEED SENSOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SPRING, VALVE, OUTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	SPRING, VALVE, INNER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	START CONTACTOR, - (FOR 300KW PERKINS ENGINE MODEL# 2206C-E13TAG2)...		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	11,500.00		11,500.00	
	STARTER MOTOR ASSEMBLY, PART# 3636821...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	51,500.00		51,500.00	
	STARTER MOTOR ASSEMBLY, PART# 4061191...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	40,000.00		40,000.00	
	STARTER MOTOR ASSEMBLY, PART# OD 21858/2...		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	110,000.00		110,000.00	
	STUD BOLT - FOR 260KW PERKINS ENGINE MODEL# 2006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	104,000.00		104,000.00	
	SWITCH, MAGNETIC, ES6004-01, FOR CUMMINS - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	15,000.00		15,000.00	
	SWITCH, PRESSURE - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	60,000.00		60,000.00	
	SWITCH, TEMPERATURE - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	40,000.00		40,000.00	
	TEMPERATURE SENSOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	THERMOSTAT - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P1	10,000.00		10,000.00	
	THERMOSTAT, PART# 3076489...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	6,000.00		6,000.00	
	THRUST WASHER KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	UPPER, ENGINE GASKET SET		YES	PUBLIC BIDDING	12/12/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	80,000.00		80,000.00	
	VALVE, EXHAUST		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	VALVE, INTAKE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	72,000.00		72,000.00	
	VARISTOR/ SURGE SUPPRESSOR , PART# 14N431K...		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	5,000.00		5,000.00	
	VARISTOR/ SURGE SUPPRESSOR, - PART# (420V) CI 1193...		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	5,000.00		5,000.00	
	VIBRATION DAMPER - FOR CUMMINS KTA19-G2		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P1	52,500.00		52,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682096 - WEST SIMUNUL DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	VIBRATION DAMPER, PART# 3081040...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	51,500.00		51,500.00	
	VIBRATION DAMPER, PART# T400169...		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	125,000.00		125,000.00	
	WASHER, THRUST (OE 1687 & OE 1688) - FOR 260KW PERKINS ENGINE MODEL# 2006-TAG		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	WATER PUMP, PART# 4081095...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	48,500.00		48,500.00	
	WATER PUMP, PART# 4972853...		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	43,000.00		43,000.00	
SPARES - TOTAL					7,196,801.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682106 - CAGAYAN DE TAWI-TAWI													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, QUARTERLY - FOR PAYMENT OF FRIEGTH AND HANDLING OF SPARE PARTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	69,187.00	69,187.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL													
69,187.00													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - GASOLINE90 - 95 OCTANE RATING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,695.00	2,695.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL													
2,695.00													
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONER - 2HP WINDOW TYPE, INVERTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	73,920.00		73,920.00	
GENERAL PLANT EQUIPMENT - TOTAL													
73,920.00													
JANITORIAL SERVICES													
	2 JANITORIAL PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	312,000.00	312,000.00		
JANITORIAL SERVICES - TOTAL													
312,000.00													
JOB ORDER													
1-OP	OPERATION OF UNIT NO. 5, 600KW CUMMINS GENSET												
	OPERATION OF UNIT NO. 5, 600KW CUMMINS GENSET - BATTERY, AUTOMOTIVE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	108,000.00	108,000.00		
	OPERATION OF UNIT NO. 5, 600KW CUMMINS GENSET - GAUGE, PRESSURE (0 - 4MPA)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	WITH POLARITY MARKINGS - TRANSFORMER, FOR AVR, 30VA, 480/380V 1 PHASE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
2-JO	PMS OF UNIT #3												
	PMS OF UNIT #3 - PROVIDE LABOR AND MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
2-OP	OPERATION OF UNIT NO. 3, CXZ MAN 500												
	BATTERY - HEAVY DUTY, 12VDC		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	177,600.00	177,600.00		
	BATTERY TERMINAL LUG - OPERATION OF UNIT NO. 3, CXZ MAN 500		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,160.00	2,160.00		
	CALIBRATOR/CALIBRATION - OF TEST INSTRUMENTS; STANDARD WEIGHT, TEMPERATURE RESISTANCE, STANDARD RESISTOR, VOLTAGE REFERENCE STANDARDS, 8-1/2 DIGITAL MULTIMETER, UNIVERSAL COUNTER UNIT 2016 394 62310		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	OPERATION OF UNIT NO. 3, CXZ MAN 500 - WATER PUMP ASSY.		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	221,896.00	221,896.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682106 - CAGAYAN DE TAWI-TAWI													
JOB ORDER													
2-OP	OPERATION OF UNIT NO. 3, CXZ MAN 500												
	STACK EMISSION - 2X300 GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
3-JO	PMS OF UNIT #4												
	PMS OF UNIT #4 - PMS OF UNIT #4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	83,177.00	83,177.00		
3-OP	OPERATION OF UNIT NO. 1, 260KW PERKINS												
	ANTI-SIEZE COMPOUND - COPPER, MIN. HEAT RESISTANCE = 480OC, 350GRAMS/CAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,620.00	6,620.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	GASKET - VELLUMOID HI-QUA. VEGETABLE FIBER USED AGAINST SOLVENT & OIL 1/32 X 36		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,780.00	2,780.00		
	OPERATION OF UNIT NO. 1, 260KW PERKINS - ACTUATOR, GOVERNOR, 24V DC TYPE 1724 6DW 8256-016 FOR 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	94,800.00	94,800.00		
	OPERATION OF UNIT NO. 1, 260KW PERKINS - FUEL FILTER ELEMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	98,280.00	98,280.00		
	OPERATION OF UNIT NO. 1, 260KW PERKINS - MAGNETIC PICK-UP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	62,000.00	62,000.00		
	OPERATION OF UNIT NO. 1, 260KW PERKINS - OIL FILTER ELEMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	52,200.00	52,200.00		
	OPERATION OF UNIT NO. 1, 260KW PERKINS - POTENTIOMETER, ROTARY TYPE, 10 TURNS, WIREWOUND, PANEL MOUNTED 1 GANG, 2W POWER RATING, 3pcs-500 Ohms, 3pcs -2K ohms.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,700.00	50,700.00		
4-OP	DAILY PLANT OPERATIONS AND MAINTENANCE												
	CLEANER - DEGREASER, WATER SOLUBLE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00	32,000.00		
	COOLANT - ENGINE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	DAILY PLANT OPERATIONS AND MAINTENANCE - ALTERNATOR BELT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,722.00	25,722.00		
	DAILY PLANT OPERATIONS AND MAINTENANCE - FAN BELT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	75,120.00	75,120.00		
	DAILY PLANT OPERATIONS AND MAINTENANCE - OIL PRESSURE SENSOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	43,686.00	43,686.00		
	DAILY PLANT OPERATIONS AND MAINTENANCE - OIL PRESSURE SWITCH		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	43,686.00	43,686.00		
	DAILY PLANT OPERATIONS AND MAINTENANCE - WATER TEMPERATURE SENSOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,150.00	25,150.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682106 - CAGAYAN DE TAWI-TAWI													
JOB ORDER													
4-OP	DAILY PLANT OPERATIONS AND MAINTENANCE												
	MULTI-TESTER - ANALOG TYPE, DROP SHOCK PROFF, USE FOR MEASURING OF AC/DC VOLTAGE, RESISTANCE UP TO 200M OHMS AND CAPACITANCE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	TEMPERATURE SWITCH - PN 149-0721-6 SPARE PARTS FOR INDUCTOTHERM 500KW 1000KZ VIP POWER TRAK R INDUCTI		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,150.00	25,150.00		
5-JO	PMS OF UNIT #1												
	PMS OF UNIT #1 - PMS OF UNIT NO. 1		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00	90,000.00		
JOB ORDER - TOTAL							1,911,227.00						
MATERIALS AND EQUIPMENT													
	BULB - 45 W LED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,250.00	6,250.00		
	BULB - MERCURY, SELF-BALLASTED, MOGUL SCREW BASE 500 WATTS, 230 V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,750.00	4,750.00		
	FIRE EXTINGUISHER - DRY CHEMICAL, FOR ABC CLASS, OF FIRE, SQUEEZE TYPE, NON-ELECTRICAL CONDUCTOR, NON-TOXIC, NON-CORROSIVE, 4.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00	19,200.00		
MATERIALS AND EQUIPMENT - TOTAL							84,700.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,175.00	1,175.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,420.00	3,420.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							5,945.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CONTINUOUS, EPSON L210, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,130.00	2,130.00		
	INK - YELLOW, EPSON REFILL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,278.00	1,278.00		
	INK BT 5000 M - INK MAGENTA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,278.00	1,278.00		
	INK, CYAN - FOR CONTINUOUS INK PRINTERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,278.00	1,278.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							5,964.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682106 - CAGAYAN DE TAWI-TAWI													
SECURITY SERVICES													
	3 SECURITY PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	593,280.00	593,280.00		
SECURITY SERVICES - TOTAL								593,280.00					
SPARES													
	MECHANICAL PMS PARTS												
	AIR FILTER MESH, X11.54462-0085		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	72,000.00		72,000.00	
	ALTERNATOR, 3016627 - FOR 600KW CUMMINS		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	66,142.00		66,142.00	
	AMMETER - FOR 260KW PERKINS		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	44,000.00		44,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR - RS 129/ RS 128 FOR DALE PERKINS		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	120,000.00		120,000.00	
	BEARING, MAIN - PN 10000-27023 FOR 300KW FG WILSON, 1 SET/KIT		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	114,630.00		114,630.00	
	BIG END BEARING KIT, T415862 - FOR 300KW FG WILSON, PN 934-721, 1 SET/KIT		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	40,045.00		40,045.00	
	BREAKER WITH MECHANISM, 400A, SHUNNT TRIP 12VDC - CIRCUIT BREAKER 600V AC, 3 POLE, NS400N, 400AMP, WITH MOTORIZED MECHANISM, 240V, 24V DC SHUNT TRIP COIL 3 AUXILIARY SWITCHES		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	160,000.00		160,000.00	
	BREAKER, CIRCUIT, 600A, 3PHASE - FOR 300KW FG WILSON		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	160,000.00		160,000.00	
	BUSH, PISTON PIN, D11.03068-0057		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	46,800.00		46,800.00	
	CYLINDER LINER, 10000-04243 - FOR 300KW FG WILSON		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	138,750.00		138,750.00	
	CYLINDER LINER, 10000-04243 - FOR 600KW CUMMINS		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	192,848.00		192,848.00	
	DIGITAL CONTROLLER - FOR 600KW CUMMINS (DEIF) REMOTE CONTROLLER		YES	PUBLIC BIDDING	07/31/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	573,956.00		573,956.00	
	DIODE, REVOLVING (FORWARD-REVERSE) - FOR 260KW PERKINS (6 PCS - FORWARD DIODE :86 HF80 701; 6PCS- REVERSE DIODE 86 HRF80 702; AMPS(A): 85; VRRM(V): 800; IFMS 10 MS (A): 1450; VF/IF MAX (V)(A): 1,2/85; IR/TJ VRRM (MA)(°C): 9/180; I²		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	24,000.00		24,000.00	
	ELEMENT, FUEL FILTER - FOR 600KW TPI		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	45,966.00		45,966.00	
	FAN BELT - FOR 600KW TPI		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	37,744.00		37,744.00	
	FAN DRIVE HOUSING, 4113H074 - FOR 600KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	766,356.00		766,356.00	
	FILTER, OIL ASSEMBLY, CV 2473		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	54,000.00		54,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682106 - CAGAYAN DE TAWI-TAWI													
SPARES													
MECHANICAL SPARE PARTS													
	FUEL INJECTION PUMP - ASSY. FUEL INJECTION PUMP, PART NO. OX 7216/906, FOR 260KW PERKINS		YES	PUBLIC BIDDING	12/17/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	700,000.00		700,000.00	
	FUEL INJECTOR, 12270162 - FOR 600KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	598,680.00		598,680.00	
	FUSE - Complies w/ IEC269-1 fuse link, offset type, size F1, GEC type GG for 260kW Perkins (25pcs-2A, 10pcs-4A, 10pcs-6A, 5pcs-10A, 5pcs-20A & 5pcs-32A)		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	18,000.00		18,000.00	
	GOVERNOR CONTROLLER - FOR 600KW CUMMINS		YES	PUBLIC BIDDING	07/31/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	488,261.00		488,261.00	
	HOSE 1.250 BORE X 2.000, ST 91588		YES	PUBLIC BIDDING	12/17/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	23,520.00		23,520.00	
	HOSE 1.750 I/D X 2.750, ST 91204		YES	PUBLIC BIDDING	12/17/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	50,400.00		50,400.00	
	HOSE 2.00 I/D X 2.500, ST 91207		YES	PUBLIC BIDDING	12/17/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	19,800.00		19,800.00	
	INDICATOR VALVE, K06.05402		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	36,600.00		36,600.00	
	INJECTOR - PN 10000-06209 FOR 300KW FG WILSON		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	889,116.00		889,116.00	
	INJECTOR ASSEMBLY, OD 20361 - FOR 260KW PERKINS		YES	PUBLIC BIDDING	12/17/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	252,000.00		252,000.00	
	LINER - FOR 600KW CUMMINS ENGINE		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	73,800.00		73,800.00	
	METER, FREQUENCY METER, F96- HZB, 55~65HZ, PT: 480/100V - FOR 260KW PERKINS		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	21,000.00		21,000.00	
	METER, KW - RANGE= 0 - 400KW, CROMPTON OR EQUIV. FOR 260KW PERKINS		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	18,600.00		18,600.00	
	METER, POWER FACTOR METER, F96-COS 0.5-1-0.5 3 CLASS 60HZ - FOR 260KW PERKINS		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	19,600.00		19,600.00	
	MOTOR, STARTING, 10000-50553 - FOR 300KW FG WILSON		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	62,645.00		62,645.00	
	NOZZLE TIP FUEL INJECTOR - FOR 260KW PERKINS,PN OD 20281 NOZZLE ASSEMBLY (4 HOLE X 0.42)		YES	PUBLIC BIDDING	12/17/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	174,000.00		174,000.00	
	NOZZLE TIP FUEL INJECTOR - FOR 500KW MAN CXZ		YES	PUBLIC BIDDING	05/19/2020	06/14/2020	08/17/2020	09/02/2020	GAA-2020 - P2	144,000.00		144,000.00	
	O RING - MAN356-215.27X5.33F(FOR 500KW)		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	144,000.00		144,000.00	
	OIL FILTER ELEMENT - FOR 600KW TPI		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	42,644.00		42,644.00	
	OIL FILTER, S6D105 - FOR 300KW CALAMITY GENSET		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	93,936.00		93,936.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682106 - CAGAYAN DE TAWI-TAWI													
SPARES													
MECHANICAL PMS PARTS													
	OIL SCRAPER RING - PART # E11.03431-1042 (FOR MAN 500KW)		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	16,800.00		16,800.00	
	PACKING RING, E11.03456-1048		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	15,300.00		15,300.00	
	PACKING RING, E11.03456-1049		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	10,800.00		10,800.00	
	PICK UP MAGNETIC 50MM M16 DUAL PICK-UP, 171-659 - FOR 500KW MAN		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	40,000.00		40,000.00	
	POTENTIOMETER, SPEED TRIM - ROTARY TYPE, 2 K Ohms, 10 TURNS, WIREWOUND, PANEL MOUNTED, 1 GANG, 2W POWER RATING, 6.35MM SHAFT DIA. 20.5MM SHAFT LENGHT		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	14,000.00		14,000.00	
	POTENTIOMETER, VOLT TRIM - ROTARY TYPE, 500 Ohms, 10 Turns, Wirewound, Panel Mounted, 1.5-2W power rating, 1 gang, 6,35mm shaft dia., 20.5mm shaft length, for 260 Kw perkins		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	15,000.00		15,000.00	
	PT CONTROLLER - FOR 600KW CUMMINS		YES	PUBLIC BIDDING	07/31/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	96,064.00		96,064.00	
	PUSH ROD, 3046432 - FOR 600KW CUMMINS		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	21,912.00		21,912.00	
	RELAY - FOR 600KW CUMMINS		YES	PUBLIC BIDDING	07/31/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	124,620.00		124,620.00	
	REPAIR KIT - WATER PUMP - FOR 600KW CUMMINS		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	217,151.00		217,151.00	
	SEAL, ORING - FOR 300LW CALAMITY GENSET		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P3	1,092.00		1,092.00	
	SEAL, O RING - FOR 300 KW CALAMITY GENSET		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P3	12,828.00		12,828.00	
	SEAL, O RING - FOR 300KW CALAMITY GENSET		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P3	103,440.00		103,440.00	
	SEAL, OIL - FOR 300KW CALAMITY GENSET		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P3	10,440.00		10,440.00	
	SET OF SHIMS, F11.22198-0036		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	42,000.00		42,000.00	
	STARTER MOTOR, 10000-50553 - PN 10000-20553, FOR 300KW FG WILSON		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	110,000.00		110,000.00	
	STARTER MOTOR, PPL048480 - FOR 600KW CUMMIS		YES	PUBLIC BIDDING	07/31/2020	08/26/2020	10/29/2020	11/14/2020	GAA-2020 - P2	59,465.00		59,465.00	
	THERMOSTAT - FOR 260KW PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00		16,000.00	
	THRUST SPRING, K06.05401C		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	129,600.00		129,600.00	
	THRUST WASHER KIT, U5TW0002 - PN 997-052, 2PCS/KIT, FOR 300KW FG WILSON		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	60,184.00		60,184.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682106 - CAGAYAN DE TAWI-TAWI													
SPARES													
SPARE PARTS - ELECTRICAL													
	TRANSFORMER, 63VA, 480/220V, 60HZ - FOR 260KW PERKINS		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	16,600.00		16,600.00	
	TUBESTACK AND HEADER ASSEMBLY, OE 51425 - FOR 260KW PERKINS		YES	PUBLIC BIDDING	12/17/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	84,000.00		84,000.00	
	VALVE INSERT, 4080333 - FOR 600KW CUMMINS		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	80,544.00		80,544.00	
	VALVE ROTATING DEVICE, F11.11439-0040		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	75,600.00		75,600.00	
	VALVE SPRING, 3635455 - FOR 600KW CUMMINS		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	105,984.00		105,984.00	
	VALVE STEM GUIDE, C4934063 - FOR 600KW CUMMINS		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	21,192.00		21,192.00	
	VOLTMETER - MODEL 30720B/A35 A05 243-02BVG-SJSJ-SMC6; SCALE: 0-600 VOLTS FOR 260KW PERKINS		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	11,000.00		11,000.00	
					SPARES - TOTAL		8,039,455.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682116 - SIASI DIESEL PLANT													
	WATER EXPENSES, PER BILLING - WATER DISTRICT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
						- TOTAL		60,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, MEASUREMENT AND WEIGHT - FOR HAULING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	500,000.00	500,000.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		500,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - GASOLINE96 - 98 OCTANE RATING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,560.00	10,560.00		
						GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL		10,560.00					
GENERAL PLANT EQUIPMENT													
	CRIMPER - HYDRAULIC CRIMPER, TH0005-11 US TON, 12 DIE SET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	DRILL - 13MM, 2 SPEED W/ REVERSE, 720W, 220VAC, DP4010K MO		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	GLOVES - HIGH VOLTAGE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00		25,000.00	
	HOTSTICK - FIBERGLASS, SINGLE SECTION, NON RETRACTABLE, 16'		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	HOTSTICK - TELESCOPIC, 25FT, 15		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	PUMP - DIRTY WATER SUBMERSIBLE PUMP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00		120,000.00	
						GENERAL PLANT EQUIPMENT - TOTAL		305,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, PER BILLING - INTERNET FOR SENDING DATA		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,900.00	30,900.00		
						INTERNET SUBSCRIPTION EXPENSES - TOTAL		30,900.00					
JANITORIAL SERVICES													
	UTILITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	455,009.00	455,009.00		
						JANITORIAL SERVICES - TOTAL		455,009.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682116 - SIASI DIESEL PLANT													
JOB ORDER													
NEW 1-JO	48K PMS OF UNIT 5 MAN-CXZ ENGINE												
	48K PMS OF UNIT 5 MAN-CXZ ENGINE, SUPPLY AND DELIVERY OF - VARIOUS JOB ORDER MATERIALS INTENDED FOR U5, SEE ATTACHED BILL OF MTLS:		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW 1-OP PPE OF PLANT PERSONNEL													
	COVERALL PROTECTIVE CLOTHING - PPE OF PLANT PERSONNEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	112,500.00	112,500.00		
NEW 10-JO REPAINTING OF POWER HOUSE													
	REPAINTING OF POWER HOUSE ROOFING, PROVIDE MATERIALS, LABOR AND - EXPERTISE FOR THE REPAINTING OF POWER ROOFING, SEE ATTACHED BILL OF MTLS:		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	170,000.00	170,000.00		
NEW 11-JO REWINDING OF MATERIALS													
	REWINDING MATERIALS, SUPPLY AND DELIVERY OF VARIOUS REWINDING - MATERIALS INTENDED FOR U1 and U3, SEE ATTACHED BILL OF MTLS:		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	950,000.00	950,000.00		
NEW 2-JO 42K PMS OF UNIT 6 MAN-CXZ ENGINE													
	42K PMS OF UNIT 6 MAN-CXZ ENGINE, SUPPLY AND DELIVERY OF - VARIOUS JOB ORDER MATERIALS INTENDED FOR U6, SEE ATTACHED BILL OF MTLS:		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW 3-JO INTERMEDIATE OVERHAUL OF UNIT 2, 600 KW CUMMINS													
	INTERMEDIATE OVERHAUL OF UNIT 2, 600 KW CUMMINS, SUPPLY AND DELIVERY OF - VARIOUS JOB ORDER MATERIALS INTENDED FOR U2, SEE ATTACHED BILL OF MTLS:		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW 3-OP ELECTRICAL SUPPLIES													
	BULB - LED, 20W, 230V/60HZ. HEAVY DUTY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,400.00	32,400.00		
	ELECTRICAL SUPPLIES - SOCKET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	ELECTRICAL WIRE - 2.0 MM2 THHN, BLACK & RED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00	13,500.00		
	FLOURESCENT LAMP - 20 WATTS, DAYLIGHT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
NEW 4-JO INTERMEDIATE OVERHAUL OF UNIT 1, 540 KW PERKINS													
	INTERMEDIATE OVERHAUL OF UNIT 1, 540 KW PERKINS, SUPPLY AND DELIVERY OF - VARIOUS JOB ORDER MATERIALS INTENDED FOR U1, SEE ATTACHED BILL OF MTLS:		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
NEW 4-OP FILTERS													
	FILTERS - FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00	500,000.00		
NEW 5-JO TOP OVERHAUL OF UNIT 3, 600 KW PERKINS													
	TOP OVERHAUL OF UNIT 3, 600 KW PERKINS, SUPPLY AND DELIVERY OF - VARIOUS JOB ORDER MATERIALS INTENDED FOR U3, SEE ATTACHED BILL OF		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00	75,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682116 - SIASI DIESEL PLANT													
JOB ORDER													
NEW 5-JO TOP OVERHAUL OF UNIT 3, 600 KW PERKINS													
MTLS:													
NEW 5-OP GREASE													
GREASE - GREASE NO NP-SMALL VAL PROC 03/01/2020 05/30/2020 06/15/2020 GAA-2020 - P2 15,000.00 15,000.00													
NEW 7-JO INTERMEDIATE OVERHAUL OF UNIT 7, 600 KW CUMMINS													
INTERMEDIATE OVERHAUL OF UNIT 7, 600 KW CUMMINS, SUPPLY AND DELIVERY OF - VARIOUS JOB ORDER MATERIALS INTENDED FOR U7, SEE ATTACHED BILL OF MTLS: NO NP-SMALL VAL PROC 03/01/2020 05/30/2020 06/15/2020 GAA-2020 - P2 100,000.00 100,000.00													
NEW 9-JO REPAIR ENGINE MECHL PARTS													
REPAIR OF ENGINE MECHL PARTS, PROVIDE LABOR, MATERIALS AND - EXPERTISE FOR THE REPAIR OF TWO (2) UNITS CRANKSHAFT OF, TWO (2) UNITS ENGINE FAN and TWO (2) UNITS EXPANSION BELLOW. NO NP-SMALL VAL PROC 03/01/2020 05/30/2020 06/15/2020 GAA-2020 - P2 150,000.00 150,000.00													
JOB ORDER - TOTAL 2,530,400.00													
MAINTENANCE OF BUILDING													
ANGLE BAR - 3/16" X 2 INCH X2 INCH X20' NO NP-SMALL VAL PROC 03/01/2020 05/30/2020 06/15/2020 GAA-2020 - P2 63,000.00 63,000.00													
BOARD - PLYWOOD, ORDINARY 1/4 X 4 X 8' NO NP-SMALL VAL PROC 03/01/2020 05/30/2020 06/15/2020 GAA-2020 - P2 11,250.00 11,250.00													
SHEET, CORROGATED, GI NO NP-SMALL VAL PROC 03/01/2020 05/30/2020 06/15/2020 GAA-2020 - P2 18,000.00 18,000.00													
MAINTENANCE OF BUILDING - TOTAL 92,250.00													
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT													
SUPPLY AND DELIVERY OF MATERIALS FOR PREVENTIVE MAINTENANCE - OF UNIT NO. 3, 600KW PERKINS NO NP-SMALL VAL PROC 03/01/2020 05/30/2020 06/15/2020 GAA-2020 - P2 97,562.00 97,562.00													
SUPPLY AND DELIVERY OF MATERIALS FOR PMS OF UNIT NO. 2, 600KW CUMMINS GENSET NO NP-SMALL VAL PROC 03/01/2020 05/30/2020 06/15/2020 GAA-2020 - P2 150,158.00 150,158.00													
SUPPLY AND DELIVERY OF MATERIALS FOR PREVENTIVE MAINTENANCE - OF UNIT NO. 4, 260KW PERKINS NO NP-SMALL VAL PROC 03/01/2020 05/30/2020 06/15/2020 GAA-2020 - P2 98,546.00 98,546.00													
MAINTENANCE OF GENERATING AND ELECTRIC EQUIPMENT - TOTAL 346,266.00													
MATERIALS AND EQUIPMENT													
TABLE, PLASTIC, MONOBLOC, 2 PC ROUND TABLE & 2 PC SQUARE NO SHOPPNG 52.1(A) 03/21/2020 06/19/2020 07/05/2020 GAA-2020 - P3 10,000.00 10,000.00													
FORM, SIZE A4, SUBSTANCE 20, OPERATION LOGSHEET, 4 REAM ELECTRICAL - & 4 REAMS MECHANICAL, 500 PAGES / REAM. AS PER SAMPLE NO SHOPPNG 52.1(A) 03/21/2020 06/19/2020 07/05/2020 GAA-2020 - P3 6,000.00 6,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682116 - SIASI DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	CALCULATOR, SCIENTIFIC, DIGITAL, 14 DIGITS, BIG, DUAL POWER, SOLAR - AND BATTERY, WITH TILTING LCD DISPLAY		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	2,400.00	2,400.00		
	GRINDER - ANGLE ELECTRIC 4 COMPLETE WITH WHEELGUARD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,764.00	12,764.00		
	INDUSTRIAL FAN - GROUND / FLOOR FAN. 80 WATTS, 230V, 60HZ. DURABLE 24 IN. BLADES, WITH TILT FUNCTION.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAPER, BOND, SUBSTANCE 20, A4 SIZE		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	4,200.00	4,200.00		
	PEN, BALL POINT, BPGb-10R-F, SUPER GRIP, 3 DOZEN BLACK & 2 DOZEN BLUE		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	4,775.00	4,775.00		
MATERIALS AND EQUIPMENT - TOTAL							49,139.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,700.00	11,700.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							19,500.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	CUTTER - GRINDER, ELECTRIC, 710, 220V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							10,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 64GB USB PLUG AND PLAY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	INK REFILL - EPSON L210 SERIES, BLACK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	INK, REFILL, EPSON L210 SERIES, BLACK		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	5,000.00	5,000.00		
	PRINTER, ALL IN ONE(PRINT, SCAN & COPY), INK-TANK SYSTEM		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	20,000.00	20,000.00		
	UPS, UNINTERRUPTIBLE POWER SUPPLY W/ BUILT-IN AVR, - WIDE INPUT VOLTAGE RANGE, COMPATIBLE WITH GENERATORS		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	3,880.00	3,880.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					46,880.00								
RENTAL													
	PLANT EXPANSION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	197,160.00	197,160.00		
	PLANT EXPANSION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00	240,000.00		
RENTAL - TOTAL					437,160.00								
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - MAINTENANCE OF VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					16,000.00								
SECURITY SERVICES													
	TO SECURE PLANT PREMISES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	670,000.00	670,000.00		
SECURITY SERVICES - TOTAL					670,000.00								
SPARES													
	MECHANICAL SPARE PARTS												
	ACTUATOR, PN 680/112 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	AFTERCOOLER ASSY, PN 3176070 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	220,000.00		220,000.00	
	AIR FILTER ELEMENT, CH 11396 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	60,000.00		60,000.00	
	AIR FILTER ELEMENT, PN S551A - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	ALTERNATOR ASSY, CH 12876 - PERKINS, 540KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	ALTERNATOR, PN 3016627 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	45,000.00		45,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR, ECO 40 2L/4 - PN UVR 6/1-F, PERKINS, 540KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	BAND, CH 10673 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	6,000.00		6,000.00	
	BEARING KIT, CON-ROD BIG END, PN SE91AA/3M - PERKINS. 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	BEARING KIT, MAIN, PN SE574D/M - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,999.00		54,999.00	
	BEARING, CONNECTING ROD, PN 3047390 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	110,400.00		110,400.00	
	BELT, CH 11186 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	15,000.00		15,000.00	
	BELT, V RIBBED, PN 3003341 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	180,000.00		180,000.00	
	BELT, V RIBBED, PN 3031485 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	96,000.00		96,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682116 - SIASI DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	BIG END BEARING KIT - PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	30,000.00		30,000.00	
	BIG END BEARING KIT STD, KRP 3022 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	30,000.00		30,000.00	
	CONNECTING ROD ASSEMBLY - SE91T, PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	360,000.00		360,000.00	
	CONNECTING ROD COMPLETE		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	372,000.00		372,000.00	
	COOLER, OIL, PN 582/137 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00		130,000.00	
	COOLING WATER PIPE - MAN-CXZ 500KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	24,000.00		24,000.00	
	CYLINDER LINER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	288,000.00		288,000.00	
	DIODE, ROTATING BRIDGE, ECO 40 2L/4 PN T18 - PERKINS, 540KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	ELEMENT, FUEL FILTER, PN 3313306 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	140,000.00		140,000.00	
	ELEMENT, LUBE OIL FILTER, PN 3889310 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	300,000.00		300,000.00	
	ELEMENT, LUBE OIL FILTER, PN 3889311 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	180,000.00		180,000.00	
	EXCITER STATOR, WOUND, ECO 40 2L/PN H-70 12P - PERKINS, 540KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	FAN, ENGINE, PN 3165799 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	100,000.00		100,000.00	
	FILTER HOUSING, CH 11094 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	30,000.00		30,000.00	
	FILTER HOUSING, OIL, KRP 1570 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	30,000.00		30,000.00	
	FILTER, OIL, CH 10929 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	35,000.00		35,000.00	
	FUEL FILTER - PERKINS, 600KW, PN SE429B/4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	52,500.00		52,500.00	
	FUEL FILTER ELEMENT, CH 10930 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	35,000.00		35,000.00	
	FUEL FILTER ELEMENT, CH 10931 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	35,000.00		35,000.00	
	FUEL FILTER HOUSING, CH 11096 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	30,000.00		30,000.00	
	FUEL INJECTOR COMPLETE - MAN-CXZ 500KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	480,000.00		480,000.00	
	FUEL PUMP TLN, PN 3165400 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	295,000.00		295,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682116 - SIASI DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	GASKET - MAN-CXZ 500KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	4,960.00		4,960.00	
	GASKET SET, LOWER ENGINE, PN 3804300 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	135,000.00		135,000.00	
	GASKET, CYLINDER HEAD, PN SE2H - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	78,000.00		78,000.00	
	GASKET, OIL COOLER, 283/111 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GASKET, OIL COOLER, PN 283/108 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,200.00		11,200.00	
	GASKET, ROCKER BOX, PN SE152E/26 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	GASKET, SUMP, PN 6SE70C - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	GASKET, TOP OVERHAULING, PN 402-5271 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	115,000.00		115,000.00	
	GASKET-CYLINDER HEAD, CH 10662 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	25,000.00		25,000.00	
	INJECTOR - PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	330,000.00		330,000.00	
	INJECTOR ASSEMBLY, PN 858/26 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	480,000.00		480,000.00	
	INJECTOR ASSY., PN 3052255 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	540,000.00		540,000.00	
	INJECTOR NOZZLE - PERKINS 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	72,000.00		72,000.00	
	INJECTOR WASHER - PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	9,200.00		9,200.00	
	INTAKE AND EXHAUST VALVE - PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	324,000.00		324,000.00	
	JET, PISTON COOLING, PN SE121A/50 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	KIT, TURBO REPAIR, PN 3545647 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	60,000.00		60,000.00	
	LIFT PUMP - PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	135,000.00		135,000.00	
	LINER KIT, CYLINDER, PN 3006089 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	180,000.00		180,000.00	
	LINER, CYLINDER, CH 11922 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	120,000.00		120,000.00	
	LINER, SLIP FIT, PN SE7E/2 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	MAIN BEARING KIT, KRP 3122 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	40,000.00		40,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682116 - SIASI DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	MODULE, PN 886/196 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	MOTOR, STARTER ASSY. PN 701/136 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	95,000.00		95,000.00	
	OIL FILTER ELEMENT - PERKINS, 600KW, PN 4324909		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	OIL SCRAPER RING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	74,400.00		74,400.00	
	PACKING RING		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	148,800.00		148,800.00	
	PICK UP, PN 680/124 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	PISTON AND RING KIT - PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	630,000.00		630,000.00	
	PISTON AND RING KIT, PN SE901BA - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	450,000.00		450,000.00	
	PISTON COOLING JET, CH 12344 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	45,000.00		45,000.00	
	PISTON KIT, ENGINE, PN 3631241 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	240,000.00		240,000.00	
	PISTON KIT, KRP 3026 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	228,000.00		228,000.00	
	PISTON RING KIT, KRP 3021 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	60,000.00		60,000.00	
	PISTON RING KIT, PN 359/552 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	PUMP, OIL, PN SE116Z - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	225,000.00		225,000.00	
	PUMP, WATER, PN 3050445 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	95,000.00		95,000.00	
	RELAY, PN 2848A226 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	RING KIT, PISTON RING, PN 4089500 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	180,000.00		180,000.00	
	ROD, CONNECTING ASSEMBLY, CH 11507 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	120,000.00		120,000.00	
	ROD, ENGINE CONNECTING, PN 3419120 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P1	66,000.00		66,000.00	
	ROTOR ASSEMBLY, PN SE116A/32 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	165,000.00		165,000.00	
	SCREEN DISC TYPE FILTER		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	84,000.00		84,000.00	
	SEAL, FRONT END OIL, CH 11379 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	14,000.00		14,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682116 - SIASI DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SEAL, O RING, PN 575/128 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SEAL, OIL FRONT END, PN 554/126 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	SEAL, OIL REAR END, PN 554/127 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	SEAL, OIL, CH 11654 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	24,000.00		24,000.00	
	SEAL, OIL, CH 11655 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	10,800.00		10,800.00	
	SEAL, OIL, CH 11656 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	9,000.00		9,000.00	
	SEAL, OIL, PN 554/101 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	SEAL, REAR END OIL, CH 11304 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	14,000.00		14,000.00	
	SEAL, ROCKER BOX COVER, CH 11353 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	14,000.00		14,000.00	
	SEAL, ROCKER BOX COVER, PN SE478 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00		9,000.00	
	SEAL, WATER PUMP, CH 11041 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	52,000.00		52,000.00	
	SEAT INSERT, VALVE, T400215/16 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	65,000.00		65,000.00	
	SENDER, OIL PRESSURE, CH 12894 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	34,000.00		34,000.00	
	SET, UPPER ENGINE GASKET, PN 3800731 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	150,000.00		150,000.00	
	SHELL, MAIN BEARING SET, PN AR45264 - CUMMINS, KTA38-G1, 600KW.		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	445,000.00		445,000.00	
	SLEEVE - PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	60,000.00		60,000.00	
	SLEEVE, PN SE1/12 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	SMALL END BUSH - PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	111,000.00		111,000.00	
	SOLENOID, PN 589/91 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00		55,000.00	
	THERMOCOUPLE, PN 886/180 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	THRUST WASHER KIT, KRP 3206 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	10,000.00		10,000.00	
	TUBESTACK - PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	80,000.00		80,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682116 - SIASI DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	TUBESTACK, PN SE445E/2 - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	TURBOCHARGER - PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	620,000.00		620,000.00	
	TURBOCHARGER, PN 3594040 - CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	350,000.00		350,000.00	
	V-BELT, FAN DRIVE, PN 541/439, 4PCS/PACK - PERKINS, 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	VALVE COLLET - PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	6,400.00		6,400.00	
	VALVE SPRING - PERKINS, 600KW		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	36,000.00		36,000.00	
	VALVE, EXHAUST, CH 11022 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	36,000.00		36,000.00	
	VALVE, INTAKE, CH 11022 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	36,000.00		36,000.00	
	WASHER, THRUST, PN 262/148 - PERKINS. 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	WATER PUMP KIT, KRP 1678 - PERKINS, 540KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	150,000.00		150,000.00	
	WATER SEPARATOR, FILTER ELEMENT, 10MICRON, - PN 2020PM-OR, CUMMINS, KTA38-G1, 600KW		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	90,000.00		90,000.00	
	ACTUATOR ASSY.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	196,500.00		196,500.00	
	ACTUATOR, 600KW CUMMINS, KTA38-G1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	144,800.00		144,800.00	
	ALTERNATOR ASSY., CH12876		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,500.00		38,500.00	
	ALTERNATOR, FOR 600KW, KTA38-G1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,888.00		18,888.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR FOR 600KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	187,000.00		187,000.00	
	AVR, SX460, 600KW PERKINS GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	CONTROLLER, SMARTGEN, LOCAL CONTROL FOR KTA38-G1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	DIEF CONTROLLER (REMOTE CONTROL) FOR 600KE CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	185,000.00		185,000.00	
	DIODE, ROTATING BRIDGE ASSY. 540 KW PERKINS GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00		34,000.00	
	DIODE, ROTATING BRIDGE ASSY. 600KW PERKINS GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682116 - SIASI DIESEL PLANT													
SPARES													
	ELEMENT, AIR FILTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	GASKET KIT-BOTTOM, KRP1657		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	GASKET KIT-TOP, KRP1656		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	124,405.00		124,405.00	
	GENSET CONTROLLER, DEEP SEA 7510 W/ COMPLETE INTERFACE - CONNECTOR AND INSTALLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	175,000.00		175,000.00	
	GOV. CONTROLLER, CUMMINS 600KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	98,500.00		98,500.00	
	HRN, RELAY, 24VDC, 540KW PERKINS GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	LIFT PUMP ASSY.,KRP1721		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	MODULE, FOR 600KW PERKINS GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	MOTOR STARTER ASSY, FOR 600KW CUMMINS, KTA38-G1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	MOTOR, STARTER ASSY., PN CH11441		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	NDE BEARING, BALL BEARING, 6318 2RS C3Z17		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	NDE BEARING, FOR 600KW CUMMINS, KTA38-G1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	OIL COOLER ASSY.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	OIL FILTER HOUSING, KRP1570		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00		19,000.00	
	OIL PRESSURE SENDER, CH12894		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00		22,500.00	
	OIL SEAL, FRONT END,CH11379		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00		16,000.00	
	OIL SEAL, REAR END, CH11304		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00		16,000.00	
	PICK UP SPEED PROBE ASSY.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	PICK UP, SPEED PROBE ASSY, FOR 540KW PERKINS GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,500.00		29,500.00	
	PT CONTROLLER, 600KW CUMMINS, KTA38-G1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	39,000.00		39,000.00	
	RELAY, CUMMINS FOR 600KW , KTA38-G1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00		11,000.00	
	RELAY, FOR 600KW PERKINS GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682116 - SIASI DIESEL PLANT													
SPARES													
	SEAL KIT, KRP1643		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00		7,200.00	
	SEAL ROCKER COVER, CH11353		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SWITCH, MAGNETIC, MEGIC, FOR CUMMINS GENSET, KTA38-G1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,700.00		3,700.00	
	UVR 8172 TC, 540KW PERKINS GENSET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	WATER PUMP KIT, KRP1678		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	145,000.00		145,000.00	
					SPARES - TOTAL		15,295,152.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682126 - PANGUTARAN DIESEL POWER PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES - FOR HAULING OF VARIOUS EQUIPMENT,SPARE PARTS AND GENSET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						50,000.00							
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - UNLEADED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,100.00	5,100.00		
	LUBRICANT - GEAR OIL, 2 STROKE MOTOR, FOR SPEEDBOAT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,418.00	2,418.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						7,518.00							
JANITORIAL SERVICES													
	UTILITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	174,210.00	174,210.00		
JANITORIAL SERVICES - TOTAL						174,210.00							
JOB ORDER													
1-JO	TOP OVERHAUL UNIT 3 300KW PERKINS												
	TOP OVERHAUL UNIT 3 300KW PERKINS - MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
2-JO	INTERMEDIATE OVERHAUL UNIT2 300KW PERKINS												
	INTERMEDIATE OVERHAUL UNIT2 300KW PERKINS - MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
2-OP	REWINDING MATERIALS												
	CAMBRIC TUBE - INSULATION # 1MM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	COTTON TAPE - REWINDING MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INSULATING VARNISH - RED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	INSULATION SHEET - NOMEX 15MIX3FT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,800.00	11,800.00		
	LACQUER THINNER - REWINDING MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	364.00	364.00		
	LUG - TERMINAL, #14, SPADE TYPE, STUD SIZE: 5MM & 6MM, INSULATED, 100PCS/BOX		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS A AWG #25		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
3-JO	REPAINTING OF POWER HOUSE												
	REPAINTING OF POWER HOUSE - LABOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682126 - PANGUTARAN DIESEL POWER PLANT													
JOB ORDER													
3-JO	REPAINTING OF POWER HOUSE												
	REPAINTING OF POWER HOUSE - MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
3-OP	POWER PLANT OPERATIONS												
	AIR FILTER - AIR FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,800.00	37,800.00		
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	EMERGENCY LIGHT - POWER PLANT OPERATIONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,275.00	19,275.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	FUEL FILTER - FUEL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,200.00	36,200.00		
	HOSE - HOSE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	LAMP - BAKING 300W, 220V		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	LAMP - FLUORESCENT 20W, 230V, 60HZ		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	MULTI-TESTER - ANALOG TYPE, DROP SHOCK PROFF, USE FOR MEASURING OF AC/DC VOLTAGE, RESISTANCE UP TO 200M OHMS AND CAPACITANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	OIL FILTER - OIL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,600.00	48,600.00		
	PERSONAL PROTECTIVE EQUIPMENT - POWER PLANT OPERATIONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	56,000.00	56,000.00		
	PLIER, MECHANICAL - SIZE: 8 LONG, HD STANDLEY OR EQUIV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	534.00	534.00		
	POWER PLANT OPERATIONS - AIR FILTER ELEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,500.00	37,500.00		
	POWER PLANT OPERATIONS - ALTERNATOR BELT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,400.00	20,400.00		
	POWER PLANT OPERATIONS - BELT, FAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,000.00	39,000.00		
	POWER PLANT OPERATIONS - BREAKER, CIRCUIT 80A 3P		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PULLER - MECHANICAL OTC NO. 1035		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,500.00	14,500.00		
	SAFETY SHOES - LOW CUT; LEATHER, STEEL TOE HEAVY DUTY (CLASS 75), OIL/SLIP & ELECTRIC SHOCK RESISTANT, POLYURETHANE SOLE, PASS THE PERFORMANCE TESTING STANDARD BY OSHC-DOLE (ASTM F 2412 & ASTM F 2413		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	133,000.00	133,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682126 - PANGUTARAN DIESEL POWER PLANT													
JOB ORDER													
3-OP	POWER PLANT OPERATIONS												
	SOUNDING TAPE - POWER PLANT OPERATIONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	WIRE - WIRE,STRANDED,#12AWG THW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,367.00	7,367.00		
	WIRE, EXTENSION - WHEEL TYPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,500.00	9,500.00		
4-OP	VARIOUS CHEMICAL												
	BELT DRESSER - COPPER SOFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	GREASE - ALL PURPOSE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00	17,000.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
JOB ORDER - TOTAL							807,340.00						
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, ORDINARY 1/4 X 4 X 8'		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	NAIL - COMMON WIRE 1-1/2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,210.00	1,210.00		
	NAIL - COMMON WIRE 2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,310.00	1,310.00		
	ROOF - G.I. CORRUGATED GAGUE 26 X 3' X 12' PREPAINTED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	ROOF - G.I. CORRUGATED SHEET #20, 8 FT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,074.00	7,074.00		
MAINTENANCE OF BUILDING - TOTAL							77,094.00						
MATERIALS AND EQUIPMENT													
	ADJUSTABLE WRENCH - 12 LONG, HD STANDLEY OR EQUIV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,052.00	1,052.00		
	FUEL PUMP - FUEL PUMP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	GRINDER - ELECTRIC ANGLE GRINDER FOR 7 GRINDING STONE & POWER WIRE BRUSH 220 VAC 60HZ SINGLE PHASE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,832.00	11,832.00		
	SOLDERING IRON - GUN-TYPE, 200 WATTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	WRENCH - RATCHET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,100.00	12,100.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MATERIALS AND EQUIPMENT - TOTAL					41,484.00									
OFFICE/LABORATORY AND OTHER SUPPLIES														
	BOOK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		5,250.00	5,250.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		750.00	750.00		
	FOLDER - YELLOW, LONG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		750.00	750.00		
	MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,333.00	1,333.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		2,000.00	2,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,500.00	1,500.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		750.00	750.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		750.00	750.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					13,083.00									
OTHER OUTSIDE SERVICES														
	- ENGINEER II		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL					531,971.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR AND MAINTENANCE OF PLANT SERVICE MC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		15,908.00	15,908.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					15,908.00									
SECURITY SERVICES														
	SECURITY GUARDS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		520,000.00	520,000.00		
SECURITY SERVICES - TOTAL					520,000.00									
SPARES														
	DISTRIBUTION SPARE PARTS													
	ALTERNATOR		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2		65,000.00		65,000.00	
	BOLT - CYLINDER HEAD 160 KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		9,100.00		9,100.00	
	BOTTOM OVERHAULING GASKET - FOR 300 KW PERKINS, 2206C-E13TAG2		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2		24,000.00		24,000.00	
	BREAKER, CIRCUIT - 600 A BREAKER		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P1		180,000.00		180,000.00	
	DIODE BRIDGE ASSEMBLY - FOR 160 KW FGWILSON 1606-A-383TAG4		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1		139,200.00		139,200.00	
	FAN BLADE - FOR 300 KW PERKINS, 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P2		60,000.00		60,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682126 - PANGUTARAN DIESEL POWER PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FAN BLADE PULLEY - FOR 300 KW PERKINS, 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	54,000.00		54,000.00	
	FUEL PIPE - FOR 160 KW FGWILSON 1606-A-393TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	GASKET KIT		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	24,000.00		24,000.00	
	GASKET MANIFOLD EXHAUST - FOR 300 KW PERKINS, 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	90,000.00		90,000.00	
	GASKET MANIFOLD INLET - FOR 300 KW PERKINS, 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	84,000.00		84,000.00	
	HEAD ASSEMBLY, CYLINDER - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600,000.00		600,000.00	
	RADIATOR - FOR 160 KW FG WILSON 1606-A-393TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00		500,000.00	
	RADIATOR - FOR 300 KW PERKINS, 2206C-E13TAG2		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	500,000.00		500,000.00	
	REAR OIL SEAL - FOR 160 KW FGWILSON 1606-A-393TAG4		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	32,000.00		32,000.00	
	ROCKER ARM		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	270,000.00		270,000.00	
	ROCKER SHAFT ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	165,000.00		165,000.00	
	ROCKER SHAFT ASSEMBLY - 300 KW PERKINS		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	360,000.00		360,000.00	
	SEAL, ORING - FOR 300 KW PERKINS, 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	12,000.00		12,000.00	
	SENSOR		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	15,000.00		15,000.00	
	STARTER MOTOR - FOR 160 KW FGWILSON 1606-A-393TAG4		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	42,600.00		42,600.00	
	STARTER MOTOR ASSEMBLY - FOR 300 KW PERKINS, 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	42,600.00		42,600.00	
	SURGE SUPPRESSOR - FOR 160 KW FGWILSON 1601-A-393TAG4		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	65,000.00		65,000.00	
	THERMOSTAT KIT - FOR 160 KW FGWILSON 1606-A-393TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	112,000.00		112,000.00	
	TURBO CHARGER - FOR 160 KW FGWILSON 1606-A-393TAG4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	275,500.00		275,500.00	
	TURBO CHARGER - FOR 300 KW PERKINS		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	280,000.00		280,000.00	
SPARES - TOTAL					4,009,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682127 - SACOL DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND - FOR RENEWAL OF ENVIRONMENTAL PERMITS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	10,300.00	10,300.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								10,300.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - FOR HAULING OF CAPACITY ADDITION AND OTHER EQUIPMENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	172,967.00	172,967.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								172,967.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - UNLEADED		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,350.00	21,350.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								21,350.00					
GENERAL PLANT EQUIPMENT													
	CHAIN BLOCK - BLOCK, 5 TONS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00		25,000.00	
	ENGINE - PUMP BOAT, 16HP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	TESTER - INJECTOR NOZZLE POP PRESSURE TESTER, DUAL SCALE BA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	SECURITY CAMERAS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	62,120.00		62,120.00	
GENERAL PLANT EQUIPMENT - TOTAL								197,120.00					
JANITORIAL SERVICES													
	- WINING BIDDERS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	91,833.00	91,833.00		
	- WINNING BIDDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	91,833.00	91,833.00		
JANITORIAL SERVICES - TOTAL								183,666.00					
JOB ORDER													
1-OP	MATERIALS FOR DAILY OPERATION												
	BATTERY - 12VDC 13 PLATES, MAINTENANCE PLATES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	31,200.00	31,200.00		
	BATTERY CLAMP - MATERIALS FOR DAILY OPERATION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,120.00	3,120.00		
	CABLE BATTERY - #6		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	COOLANT, RADIATOR 250 - 250ML/BOTTLE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682127 - SACOL DIESEL PLANT													
JOB ORDER													
1-OP	MATERIALS FOR DAILY OPERATION												
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,560.00	14,560.00		
	DISTILLED WATER - MATERIALS FOR DAILY OPERATION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,280.00	13,280.00		
	DROP WIRE, SINGLE LINE - SOLID, NO. 22AWG		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
	FIXTURES, LIGHTING - WATER TIGHT, WALL MOUNTED, DIE-CAST ALUMINUM CASTING, W/ BUILT-IN JUNCTION BOX 3/4 HUB, E27 SOCKET, FOR CFL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,808.00	15,808.00		
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,040.00	8,040.00		
	HOSE - CHEMICAL, WITH PLY 1/2 INCHES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,850.00	3,850.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,800.00	19,800.00		
	RADIATOR FLUSH CLEANER - MATERIALS FOR DAILY OPERATION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,120.00	15,120.00		
	WIRE - #2.0MM, STRANDED, THW		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,640.00	16,640.00		
	WIRE - AUTOMOTIVE NO. 14		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,300.00	2,300.00		
	WIRE - EXTENSION, #5.5MM, HD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,200.00	5,200.00		
	WIRE - MAGNETIC #15		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,512.00	5,512.00		
5-OP	REHABILITATION OF SUBSTATION												
	HAULING OF MATERIALS - PER TRIP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	26,000.00	26,000.00		
6-OP	CONCRETING OF PERIMETER FENCE												
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00	90,000.00		
	HAULING OF MATERIALS - PER TRIP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	PAINT - ACRYLIC WITH CATALYST RAW SIENNA PAINTR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	PAINT BRUSH - 4		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,752.00	1,752.00		
	PAINT THINNER - CONCRETING OF PERIMETER FENCE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	ROUND BAR - 3/8 DIA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	32,640.00	32,640.00		
NEW1-JO	TOP OVERHAULING OF 150 KW CUMMINS GENSET-UNIT NO.1												
	TOP OVERHAULING OF 150 KW CUM - TOP OVERHAUL OF 150KW CUMMINS		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	50,000.00	50,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682127 - SACOL DIESEL PLANT													
JOB ORDER													
NEW11-JO	MAJOR OVERHAULING OF 105 KW PERKINS GENSET-UNIT NO.2												
	MAJOR OVERHAULING OF 105 KW PE - MAJOR OVERHAUL OF UNIT NO.2		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	90,000.00	90,000.00		
NEW12-JO	INTERMEDIATE OVERHAULING OF 105 KW PERKINS GENSET-UNIT NO.3												
	INTERMEDIATE OVERHAULING OF 10 - MAJOR OVERHAUL OF UNIT 3		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	70,000.00	70,000.00		
NEW5-JO	CALIBRATION OF INJECTION PUMP FOR 150KW CUMMINS GENSET												
	CALIBRATION OF INJECTION PUMP - CALIBRATION OF INJECTION PUMP		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	57,117.00	57,117.00		
JOB ORDER - TOTAL							629,139.00						
MATERIALS AND EQUIPMENT													
	- HOTSTICK, ILLUMINATED		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	FOLDING BED - PORTABLE, ALUMINIUM WITH NYLON BED SHEET, SINGLE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,000.00	27,000.00		
MATERIALS AND EQUIPMENT - TOTAL							33,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FILE DIVIDER - SEPARATOR LONG SIZE, PLASTIC, ASSTD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,530.00	1,530.00		
	LOGBOOK - CHECK DISBURSEMENT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,100.00	1,100.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	800.00	800.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							4,030.00						
OPERATION & MAINTENANCE - STORES EQUIPMENT													
	AIRCON - WINDOW TYPE 0.6 HP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,714.00	12,714.00		
OPERATION & MAINTENANCE - STORES EQUIPMENT - TOTAL							12,714.00						
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	FIRE EXTINGUISHER - DRY CHEMICAL, FOR ABC CLASS, OF FIRE, SQUEEZE TYPE,NON-ELECTRICAL CONDUCTOR,NON-TOXIC, NON-CORROSIVE, 4.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	17,136.00	17,136.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL							17,136.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682127 - SACOL DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 32GB USB PLUG & PLAY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,031.00	8,031.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								8,031.00					
OTHER OUTSIDE SERVICES													
	- ENGINEER II		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, YE - FOR TEL/POSTAGE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	9,926.00	9,926.00		
POSTAGE & COURIER SERVICES - TOTAL								9,926.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BOARD - PLYWOOD, MARINE 1 THICK X 4' X 8'		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	PAINT - EPOXY, MARINE APPLE GREEN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	PAINT - MARINE WHITE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,552.00	6,552.00		
	PLYWOOD - MARINE 3/4 INCH		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,480.00	12,480.00		
	PROPELLER - FOR OUTBOARD MOTOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,238.00	1,238.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								38,270.00					
SECURITY SERVICES													
	- WINNING BIDDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600,000.00	600,000.00		
SECURITY SERVICES - TOTAL								600,000.00					
SPARES													
	SECURITY SPARE PARTS - ELECTRICAL												
	ACTUATOR - PERKINS 105 KW, ENG. MODEL 1106-70TAG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	ACTUATOR - PERKINS 80KW, MODEL 1106A-70TAG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00		51,000.00	
	ALTERNATOR - CUMMINS 150KW, MODEL 6CTA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	ALTERNATOR - PERKINS 105 KW, ENG. MODEL 1106-70TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	30,000.00		30,000.00	
	AVR - PERKINS 105 KW, ENG. MODEL 1106-70TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	60,000.00		60,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682127 - SACOL DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	AVR, AUTOMATIC VOLTAGE REGULATOR, AVC63-4D - CUMMIN 150 KW, MOCEL 6C TA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	75,000.00		75,000.00	
	BALL BEARING - PERKINS 105 KW, MODEL 1106A-70TAG2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	25,000.00		25,000.00	
	BASE, FUSE - 3A, 9A		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00		9,600.00	
	BEARING KIT - CUMMINS 150KW, MODEL 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	20,000.00		20,000.00	
	BEARING, CONNECTING ROD - FOR 105 KW PERKINS GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	45,600.00		45,600.00	
	BELT TENSIONER - CUMMINS 150KW, MODEL 5CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	10,000.00		10,000.00	
	BELT TENSIONER DRIVE - PERKINS 105KW, MODEL 1106A-70G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	BELT, FAN, TLC - CUMMINS 150 KW, MN 6CTA8.3-G2, PN 3911620		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	30,000.00		30,000.00	
	BELT, FAN, TLC - PERKINS 105KW, MN 1106A-70TAG2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	12,000.00		12,000.00	
	BOTTOM OVERHAULING GASKET - CUMMINS 150KW, MODEL 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	35,000.00		35,000.00	
	BOTTOM OVERHAULING GASKET - PERKINS 105KW, MODEL 1106A-70G2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	40,000.00		40,000.00	
	BREAKER - PERKINS 105 KW, MODEL 1106A-70TAG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	BREAKER - CUMMINS 150 KW, MODEL 6CTA8.3-G2		YES	PUBLIC BIDDING	07/31/2020	08/24/2020	10/27/2020	11/12/2020	GAA-2020 - P2	100,000.00		100,000.00	
	CAP, MAIN BEARING - PERKINS 105 KW, MN 1106A-70TAG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00		90,000.00	
	CAP, MAIN BEARING - CUMMINS 150 KW, MN 1106-70TAG2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	30,000.00		30,000.00	
	CONNECTING ROD ASSEMBLY - PERKINS 105KW, ENG. MODEL 1106A-70TAG2		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	60,000.00		60,000.00	
	CONROD BEARING (STD) - FOR CUMMINS 150KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	5,000.00		5,000.00	
	CONROD BOLT - PERKINS 105KW, ENG. MODEL 1106A-70TAG2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	6,000.00		6,000.00	
	CONTROL, GOVERNOR, ELECTRONIC - FOR 105 KW PERKINS, PN: 10000-01401		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	73,600.00		73,600.00	
	CONTROLLER, ELECTRONIC UNIT, DSE 5510 - CUMMINS 150 KW, MODEL 6C TA8.3-G2		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	150,000.00		150,000.00	
	CONTROLLER, GENERATOR, POWERWIZARD 2.1 - PERKINS 105KW, ENG. MODEL 1106A-70TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	150,000.00		150,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682127 - SACOL DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	CONTROLLER, SPEED - CUMMINS 150 KW, MODEL 6CTA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	COOLING JET, PISTON - FOR 150 KW CUMMINS GENSET, ENG. MDL: 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	12,000.00		12,000.00	
	COOLING JET, PISTON - FOR 105 KW PERKINS, ENG. MDL. 1106A-70-TAG2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	24,000.00		24,000.00	
	CRANKSHAFT - FOR 105 KW PERKINS, ENG. MDL. 1106A-70-TAG2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	240,000.00		240,000.00	
	CYLINDER LINER - CUMINS 150 KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	60,000.00		60,000.00	
	CYLINDER HEAD ASSEMBLY (OEM) - CUMINS 150 KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	180,000.00		180,000.00	
	DAMPER, VIBRATION - CUMMINS 150KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	42,000.00		42,000.00	
	DIODE FWD/REV & VARISTOR KIT - PERKINS 105 KW, ENG MODEL 1106-70TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	120,000.00		120,000.00	
	DIODE, REVOLVING (FORWARD-REVERSE) - CUMMINS 150KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	ELEMENT, AIR FILTER - CUMMINS 150KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	32,000.00		32,000.00	
	ELEMENT, AIR FILTER - FOR 105 KW PERKINS		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	64,000.00		64,000.00	
	ELEMENT, FUEL FILTER - FOR 150 KW GENSET		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	60,000.00		60,000.00	
	ELEMENT, FUEL FILTER - FOR 105 KW PERKINS CALAMITY		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	72,000.00		72,000.00	
	ELEMENT, LUBE OIL FILTER - FOR 150 KW GENSET		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	72,000.00		72,000.00	
	ENGINE TEMPERATURE SWITCH - PERKINS 105 KW, ENG MODEL 1106-70TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	20,000.00		20,000.00	
	FAN BLADE - FOR 150KW CUMMINS, MN 6CTA9.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	FAN BLADE - PERKINS 105 KW, ENG MODEL 1106-70TAG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	FAN BLADE PULLEY - FOR 105 KW PERKINS CALAMITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	FAN BLADE PULLEY - FOE 150 KW CUMMINS, ENG. MDL. 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	25,000.00		25,000.00	
	FUEL FILTER (PRIMARY) - CUMMINS 150 KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	30,000.00		30,000.00	
	FUEL INJECTION PUMP - FOR 105 KW PERKINS CALAMITY,PN: 10000-60113		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	400,000.00		400,000.00	
	FUEL INJECTION PUMP ASSEMBLY - CUMMINS 150KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	300,000.00		300,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682127 - SACOL DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FUEL INJECTOR ASSEMBLY - CUMMINS 150KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	60,000.00		60,000.00	
	FUEL INJECTOR ASSEMBLY - PERKINS 105 KW, MN 1106A-70G2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	120,000.00		120,000.00	
	FUEL TRANSFER PUMP/FUEL FEED PUMP - FOR 150KW CUMMINS, MN 6CTA9.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00		8,000.00	
	HIGH PRESSURE PIPE - FOR 150 CUMMINS 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	30,000.00		30,000.00	
	HIGH PRESSURE PIPE - PERKINS 105 KW, MN 1106A-70G2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	36,000.00		36,000.00	
	INLET VALVE SEAT - CUMMINS 150 KW, MN 6CTA8,3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	INTAKE AND EXHAUST VALVE - CUMMIN 150 KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00		9,000.00	
	INTAKE AND EXHAUST VALVE - PERKINS 105 KW, MN 1106A-70G2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	48,000.00		48,000.00	
	LOW PRESSURE FUEL LINES - CUMMINS 150 KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	9,000.00		9,000.00	
	LUBE OIL FILTER - CUMMINS 150 KW, MODEL 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	56,000.00		56,000.00	
	MAIN BEARING BOLT - PERKINS 105 KW, MN 1106A-70TAG2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	19,200.00		19,200.00	
	MAIN BEARING KIT - PERKINS 105 KW, MN 1106A-70TAG2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	36,000.00		36,000.00	
	MAIN BEARING SET - CUMMINS 150 KW, MODEL 6CTA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	MANIFOLD, EXHAUST - FOR 105 KW PERKINS CALAMITY		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	50,000.00		50,000.00	
	NOZZLE TIP FUEL INJECTOR - FOR 105 KW PERKINS CALAMITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,800.00		28,800.00	
	NOZZLE TIP FUEL INJECTOR - FOR 150 KW CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00		32,000.00	
	OIL COOLER - PERKINS 105KW, ENG. MODEL 1106-70TAG2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	32,000.00		32,000.00	
	OIL PIPE - CUMMINS 150 KW, MODEL 6CTA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	OIL PRESSURE SENDER SWITCH - PERKINS 105KW, ENG. MODEL 1106-70TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	20,000.00		20,000.00	
	OIL PUMP - CUMMINS 150KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	14,000.00		14,000.00	
	OIL PUMP - PERKINS 105KW, ENG MODEL 1106-70TAG2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	60,000.00		60,000.00	
	OIL SENDER (0 - 10 BARS) - CUMMINS 150 KW, MODEL 6CTA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00		9,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682127 - SACOL DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	PISTON AND RING KIT - PERKINS 80KW, 1106A-70TAG2		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	60,000.00		60,000.00	
	PISTON RING - FOR 150 CUMMINS 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	30,000.00		30,000.00	
	PISTON RING - PERKINS 105 KW, MN 1106A-70G2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	24,000.00		24,000.00	
	PISTON RING - PERKINS 80KW, 1106A-70TAG2		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	36,000.00		36,000.00	
	POTENTIAL TRANSFORMER, 15.5 KV, 200 VA, 0.3Z/3G - POTENTIAL TRANSFORMER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	POWER TRANSFORMER - SUPPLY DELIVERY OF 1 UNIT 150KVA POWER TRANFORMER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	748,880.00		748,880.00	
	PUMP, WATER		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	8,000.00		8,000.00	
	PUSH ROD - CUMMINS 150 KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00		5,000.00	
	PUSH ROD - PERKINS 105 KW, MN 1106A-70G2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	36,000.00		36,000.00	
	RELAY - OMRON RELAYS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	ROCKER SHAFT ASEMBLY - CUMMINS 150 KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	07/29/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	70,000.00		70,000.00	
	ROCKER SHAFT ASSEMBLY - PERKINS 105 KW, MN 1106A-70TAG2		YES	PUBLIC BIDDING	07/21/2020	08/16/2020	10/19/2020	11/04/2020	GAA-2020 - P2	100,000.00		100,000.00	
	SPEED PROBE - PERKINS 105, ENG. MODEL 1106A-70TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	30,000.00		30,000.00	
	STARTER MOTOR - CUMMINS 150 KW, MODEL 6CTA8.3-G2		YES	PUBLIC BIDDING	12/21/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	100,000.00		100,000.00	
	STARTER MOTOR - PERKINS 105, ENG. MODEL 1106A-70TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	60,000.00		60,000.00	
	SWITCH, MAGNETIC - CUMMINS 150 KW, MODEL 6CTA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00		8,000.00	
	TAPPET - CUMMINS 150KW,MN 6CTA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00		24,000.00	
	TAPPET - PERKINS 105 KW, MODEL 1106A-70G2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	6,000.00		6,000.00	
	THERMOSTAT ASSEMBLY, OIL - CUMMINS 150 KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	THERMOSTAT ASSEMBLY, OIL - PERKINS 105 KW, MN 1106A-70G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	THRUST WASHER - CUMMINS 150 KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00		24,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682127 - SACOL DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	THRUST WASHER KIT - PERKINS 105 KW, MODEL 1106A-70G2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	3,500.00		3,500.00	
	TIMING CASE - PERKINS 105 KW, MODEL 1106A-70G2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	17,000.00		17,000.00	
	TOP OVERHAULING GASKET KIT - CUMMINS 150 KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	30,000.00		30,000.00	
	TOP OVERHAULING GASKET KIT - PERKINS 105 KW, MODEL 1106A-70G2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	40,000.00		40,000.00	
	TURBO CHARGER - PERKINS 105 KW, 1106A-70G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	160,000.00		160,000.00	
	TURBOCHARGER ASSEMBLY - CUMMINS 150 KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	120,000.00		120,000.00	
	VALVE SEAT, INLET - CUMMINS 150 KW, MN 6CTA8,3-G2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	VIBRATION DAMPER - PERKINS 105 KW, MN 1106A-70TAG2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	60,000.00		60,000.00	
	WATER PUMP - CUMMINS 150 KW, MN 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	16,000.00		16,000.00	
	WATER PUMP - PERKINS 105 KW, MN 1106A-70TAG2		YES	PUBLIC BIDDING	12/21/2019	01/28/2020	04/01/2020	04/17/2020	GAA-2020 - P1	40,000.00		40,000.00	
SPARES - TOTAL					5,960,180.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682128 - TANDUBANAK (TANUNGOH) DIESEL PLANT													
GENERAL PLANT EQUIPMENT													
	STEEL LOCKER CABINET - HD BLACK IRON SHEETS, CARD HOLDER LOUVER VENTILLAT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	CAMERA - DSLR 20 MP MIN. W/ MOVIE MAKER; AT LEAST 24.3 MP 3		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	
	INDUSTRIAL FAN - GROUND / FLOOR FAN. 80 WATTS, 230V, 60HZ. DURABLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	REFRIGERATOR - 15 CU.FT.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							200,000.00						
JANITORIAL SERVICES													
	- PLANT UTILITIES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	174,212.00	174,212.00		
JANITORIAL SERVICES - TOTAL							174,212.00						
JOB ORDER													
new1-JO	PMS OF UNIT NO. 1, 275KW CUMMINS, NTA855-G1B AND UNIT NO.2, 160KW CUMMINS 6CTA8.												
	PMS OF UNIT NO. 1, 275KW CUMMINS, NTA855-G1B AND UNIT NO.2, 160KW CUMMINS 6CTA8.3-G2 - SUPPLY MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140,000.00		140,000.00	
new1-OP	VARIOUS FILTERS												
	VARIOUS FILTERS - AIR FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	129,000.00		129,000.00	
	VARIOUS FILTERS - FUEL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	148,000.00		148,000.00	
	VARIOUS FILTERS - OIL FILTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	270,000.00		270,000.00	
new2-OP	FOR PPE												
	COVERALL PROTECTIVE CLOTHING - FOR PPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	52,000.00		52,000.00	
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,368.00		26,368.00	
	LIFE VEST - USCG APPROVED, TYPE 1 PFD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	SAFETY SHOES - FOR PPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	104,000.00		104,000.00	
new3-OP	TO BE USED AS MECHANICAL MONITORING												
	0-120 DEGREE C, 2 INCH DIAMETER - OIL PRESSURE GAUGE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	0-120 DEGREE C, 2 INCH DIAMETER - WATER TEMPERATURE GAUGE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
JOB ORDER - TOTAL							953,368.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682128 - TANDUBANAK (TANUNGOH) DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	CHAIN BLOCK (HEAVY DUTY) - 1 TONNER (MADE IN US/JAPAN OR GERMANY)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	CHAIRS - EXECUTIVE CHAIRS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	JACK - HYDRAULIC 10 TONS CAP.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00	26,000.00		
	OFFICE TABLES - EXECUTIVE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	STOVE, ELECTRIC - AUTOMATIC PIEZO IGNITION SYSTEM 100 % PORCELAIN BODY, RUBBERIZED NONSKID FOOTING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	TABLE - PLASTIC, MONOBLOC, 6 SEATER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,000.00	27,000.00		
	WATER DISPENSER - HOT AND COLD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
MATERIALS AND EQUIPMENT - TOTAL							102,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - EXPANDING, 10"W X 15 IN.L X 2		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,850.00	2,850.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	3,445.00	3,445.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	TAPE - MASKING TAPE 2		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							10,795.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							4,400.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682128 - TANDUBANAK (TANUNGOH) DIESEL PLANT													
OTHER OUTSIDE SERVICES													
	- ENGINEER II		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					
SECURITY SERVICES													
	- SECURITY GUARDS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	520,000.00	520,000.00		
SECURITY SERVICES - TOTAL								520,000.00					
SPARES													
	MECHANICAL PMS PARTS												
	BEARING SET, MAIN - FOR CUMMINS NTA855-G1B		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	20,000.00		20,000.00	
	BEARING, CONNECTION - FOR CUMMINS NTA855-G1B		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	15,000.00		15,000.00	
	BOTTOM GASKET SET - FOR CUMMINS 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	40,000.00		40,000.00	
	BOTTOM OVERHAULING KIT - FOR PERKINS (FG WILSON) 1606A-E93TAG4		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	75,000.00		75,000.00	
	CAMSHAFT - FOR CUMMINS 6CTA8.3-G2		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	190,000.00		190,000.00	
	CONTROLLER, ELECTRONIC, DEIF, GPU/2/GS - FOR UNIT NO.3		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	155,998.00		155,998.00	
	CONTROLLER, GENSET - FOR UNIT NO.5		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	200,000.00		200,000.00	
	COOLER, OIL - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	80,000.00		80,000.00	
	CRANKSHAFT SPEED SENSOR - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	10,000.00		10,000.00	
	CYLINDER HEAD - FOR CUMMINS 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	430,000.00		430,000.00	
	CYLINDER HEAD ASSEMBLY - FOR PERKINS (FG WILSON) 1606A-E93TAG4)		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	550,000.00		550,000.00	
	DIGITAL LOAD SHARING AND SPEED CONTROL - FOR UNIT NO. 3		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	45,000.00		45,000.00	
	DIODE, ROTATING - ASSEMBLY FORWARD AND REVERSE (82PF80 1699B) (82PFR		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	60,000.00		60,000.00	
	FILTER ASSEMBLY, OIL - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	18,000.00		18,000.00	
	FILTER HOUSING - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	14,000.00		14,000.00	
	FILTER HOUSING, FUEL - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	14,000.00		14,000.00	
	FUEL INJECTOR ASSEMBLY - FOR CUMMINS 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	90,000.00		90,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682128 - TANDUBANAK (TANUNGOH) DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	GASKET KIT, BOTTOM OVERHAULING - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	80,000.00		80,000.00	
	GASKET KIT, TOP OVERHAULING - FOR PERKINS (FG WILSON) 1606A-E93TAG4)		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	85,000.00		85,000.00	
	GASKET TOP OVERHAULING - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	90,000.00		90,000.00	
	GASKET, BOTTOM OVERHAULING - FOR CUMMINS NTA855-G1B		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	50,000.00		50,000.00	
	GASKET, TOP OVERHAULING - FOR CUMMINS 6CTAA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	50,000.00		50,000.00	
	GASKET, TOP OVERHAULING - FOR CUMMINS NTA855-G1B		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	60,000.00		60,000.00	
	HEAD ASSEMBLY, CYLINDER - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	565,000.00		565,000.00	
	HEAD, OIL FILTER - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	50,000.00		50,000.00	
	INJECTOR KIT - FOR PERKINS (FG WILSON) 1606A-E93TAG4		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	330,000.00		330,000.00	
	KIT, AIR PRESSURE SENSOR - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	28,000.00		28,000.00	
	MOTOR, STARTER - FOR UNIT NO.4		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	65,000.00		65,000.00	
	OIL COOLER KIT - FOR PERKINS (FG WILSON) 1606A-E93TAG4		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	90,000.00		90,000.00	
	OIL PRESSURE SENSOR KIT - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	26,000.00		26,000.00	
	OIL PUMP - FOR PERKINS (FG WILSON) 1606A-E93TAG4		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	55,000.00		55,000.00	
	ORING - FOR CYLINDER LINER ORING KIT OF CUMMINS NTA855-G1B		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	75,000.00		75,000.00	
	PISTON RING - FOR CUMMINS 6CTA8.3-G2		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	105,000.00		105,000.00	
	PISTON RING - FOR CUMMINS NTA855-G1B		YES	PUBLIC BIDDING	12/13/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	140,000.00		140,000.00	
	PUMP, LUBRICATING OIL - FOR CUMMINS 6CTA8.3-G2		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	150,000.00		150,000.00	
	PUMP, WATER - FOR CUMMINS 6CTA8.3-G2		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	130,000.00		130,000.00	
	RADIATOR - FOR PERKINS (FG WILSON) 1606A-E93TAG4		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	450,000.00		450,000.00	
	SPEED SENSOR - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	10,000.00		10,000.00	
	TEMPERATURE SENSOR - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	5,000.00		5,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682128 - TANDUBANAK (TANUNGOH) DIESEL PLANT													
SPARES													
SECURITY SPARE PARTS - MECHANICAL SECURITY													
	TURBOCHARGER - FOR CUMMINS NTA855-G1B		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	250,000.00		250,000.00	
	TURBOCHARGER - FOR PERKINS 2206C-E13TAG2		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	250,000.00		250,000.00	
	TURBOCHARGER ASSEMBLY - FOR CUMMINS 6CTA8.3-G2		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	200,000.00		200,000.00	
	WATER PUMP KIT - FOR PERKINS (FG WILSON) 1606A-E93TAG4		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	30,000.00		30,000.00	
	WATER TEMPERATURE SENSOR - 3W, 6-24V, 120DEG. CELCIUS		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	GAA-2020 - P2	30,000.00		30,000.00	
SPARES - TOTAL					5,455,998.00								
WORK ORDER													
	SUPPLYAND DELIVERY OF CONTROL CABLE (#16, 21 STRAND) - CONTROL CABLE (#16, 21 STRAND)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00		100,000.00	
	SUPPLY POWER CABLE (250MCM) - POWER CABLE, 250MCM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	950,000.00		950,000.00	
WORK ORDER - TOTAL					1,050,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682129 - PANDAMI DPP													
	WATER EXPENSES, PER GALLON 20LITERS - GENSET AND SANITARY CONSUMPTION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,541.00	7,541.00		
						- TOTAL		7,541.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, PER RENEWAL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,500.00	16,500.00		
						COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL		16,500.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, PRICE QUOTATION - HAULING OF GENSET, TRANSFORMER, RECLOSER, ANY EQUIPMENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	86,483.00	86,483.00		
						FREIGHT AND HANDLING & OTHER CHARGES - TOTAL		86,483.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - FOR GRASSCUTTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	844.00	844.00		
	GASOLINE - UNLEADED		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,320.00	4,320.00		
	LUBRICANT - OIL 2T		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,120.00	3,120.00		
						GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL		8,284.00					
GENERAL PLANT EQUIPMENT													
	TANK - WATER, PLASTIC, 1000 LITERS CAPACITY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	TANK - WATER, PLASTIC, CAGED, 275 GALLONS (1000LITERS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	INJECTOR CALIBRATOR - POP FUEL HIGH PRESSURE FROM 0-400PSI		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	85,000.00		85,000.00	
	PULLER SET - 3-LEG PULLER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
	PORTABLE GENERATOR - 8KW, 220V, 60HZ, 1PH, DIESEL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	450,000.00		450,000.00	
	AIRCONDITIONING UNIT - 1.5 HP, 220VAC		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00		45,000.00	
	REFRIGERATOR - 7 CUFT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	65,000.00		65,000.00	
						GENERAL PLANT EQUIPMENT - TOTAL		820,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682129 - PANDAMI DPP													
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, MONTHLY BILL - INTERNET BROADBAND FOR ONLINE REPORTING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,617.00	6,617.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								6,617.00					
JANITORIAL SERVICES													
	- UTILITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	174,216.00	174,216.00		
JANITORIAL SERVICES - TOTAL								174,216.00					
JOB ORDER													
1-OP	OPERATION AND MAINTENANCE												
	BATTERY - VALVE REGULATED LEAD ACID (VRLA) 12V		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00	72,000.00		
	BRUSH - PAINT 4		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	CLEANER - MOTOR FAST DRY-SAFETY SOLVENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	CLEANER, CONTACT AEROSOL - SPRAY CAN AEROSOL, 16 OZ / CAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,600.00	18,600.00		
	COC RENEWAL ERC - OPERATION AND MAINTENANCE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	LAMP - BAKING 500W, 220V		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	LAMP - FLUORESCENT 40W, 220V, COMPACT LED TYPE LAMP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	OPERATION AND MAINTENANCE - ALTERNATOR BELT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,800.00	19,800.00		
	OPERATION AND MAINTENANCE - BELT, FAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,600.00	18,600.00		
	OPERATION AND MAINTENANCE - FRAME		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00	150,000.00		
	OPERATION AND MAINTENANCE - FUEL FILTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,400.00	20,400.00		
	OPERATION AND MAINTENANCE - FUEL FILTER ELEMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,200.00	25,200.00		
	OPERATION AND MAINTENANCE - OIL FILTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,800.00	40,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JOB ORDER - TOTAL					1,491,649.00								
MATERIALS AND EQUIPMENT													
	BED - DOUBLE DECK, STEEL FRAME		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
	CABINET - FILING STEEL 3-DRAWERS IN POWDER COATED METAL BODY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,808.00	2,808.00		
	CABINET - UTENSIL CABINET PLASTIC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,192.00	9,192.00		
	CHAIR - EXCUTIVE OFFICE CHAIR. HEAVY DUTY, GOOD QUALITY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	DIVIDER/COUNTER - MODULAR PARTITION WOOD WITH SHELVES AUTO FINISH WHITE 0.4M X 1.22M, 3/4 THICK, MARINE PLYWOOD, WITH LOCK HINGES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,500.00	9,500.00		
	EMPTY DRUMS - PLASTIC DRUMS, 200 LITERS CAPACITY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,600.00	45,600.00		
	FAN - ELECTRIC, WITH STAND, 220V, HEAVY DUTY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	HOSE - FLEXIBLE, RUBBER W/METALLIC OVERBRAID & FITTING BOTH ENDS, OIL RESISTANT 3/8 X7' 1 DIA. FEMALE BOTH ENDS, GASKET TYPE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	HOSE - HOSE, PLASTIC WATER TYPE, 1-INCH DIAMTER, BLACK COLOR, HEAVY DUTY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	LOCKER - MULTI-TIER (THREE (3) WIDE DOUBLE TIER ACCESS LOCKER, ETC.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,900.00	14,900.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,500.00	13,500.00		
	SAFETY SHOES - HEAVY DUTY, SIZES FROM 7"to 10", OIL RESISTANT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	TANK - PLASTIC, 2000 LTR CAPACITY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,800.00	9,800.00		
	TANK - PLASTIC, 2000 LTR CAPACITY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
	UTENSILS - KITCHEN, VARIUOS KITCHEN ACCESSORIES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,185.00	13,185.00		
	WATER DISPENSER - HOT AND COLD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
MATERIALS AND EQUIPMENT - TOTAL					229,485.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	BOOK, COLUMNAR - PAPERBOUND, 18 COLUMNS, 300 PAGES, DOUBLE PAGE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	INK REFILL - EPSON L210 SERIES, CYAN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682129 - PANDAMI DPP													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	INK REFILL - EPSON L210 SERIES, YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,745.00	3,745.00		
	PAPER CUTTER HEAVY DUTY - SIZES SCALE BOARD 10"x 10" WITH HANDLE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00	2,500.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,253.00	2,253.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							30,998.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,267.00	9,267.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							9,267.00						
OTHER OUTSIDE SERVICES													
	- OPERATING PERSONNEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL							531,971.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, LBC, BILL OF LADING - HAULING OF COMMON GOODS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
POSTAGE & COURIER SERVICES - TOTAL							3,000.00						
SECURITY SERVICES													
	- SECURITY PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	520,000.00	520,000.00		
SECURITY SERVICES - TOTAL							520,000.00						
SPARES													
	MECHANICAL PMS PARTS												
	AIR FILTER - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,726.00		9,726.00	
	AIR FILTER ASSEMBLY - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00		35,000.00	
	ALTERNATOR CHARGER - 150 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,300.00		28,300.00	
	AUTOMATIC VOLTAGE REGULATOR (AVR) - PM 500		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	240,000.00		240,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682129 - PANDAMI DPP													
SPARES													
SPARE PARTS - ELECTRICAL													
	AVR - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	240,000.00		240,000.00	
	BEARING, CONNECTING ROD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	59,400.00		59,400.00	
	BEARING, CONNECTING ROD - PN-61560030033 LOWER / PN-612600030020 UPPER,		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,100.00		36,100.00	
	BEARING, MAIN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	29,100.00		29,100.00	
	BEARING, MAIN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	73,500.00		73,500.00	
	BREAKER, CIRCUIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	43,000.00		43,000.00	
	BREAKER, CIRCUIT - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	23,200.00		23,200.00	
	BUSHING - HIGH VOLTAGE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00		3,600.00	
	CAMSHAFT ASSEMBLY - PN-61500050096		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00		80,000.00	
	CONROD BEARING (SET) - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	26,000.00		26,000.00	
	CONTROLLER, DEEPSEA 8610		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	450,000.00		450,000.00	
	CONTROLLER, SPEED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,000.00		29,000.00	
	CONTROLLER, SPEED		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,400.00		28,400.00	
	COVER, CYLINDER HEAD - PN-614040065		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,500.00		2,500.00	
	CRANKSHAFT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	CRANKSHAFT ASSEMBLY - PN-612600020939		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	85,000.00		85,000.00	
	CYLINDER HEAD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00		105,000.00	
	CYLINDER HEAD ASSEMBLY - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,800.00		35,800.00	
	DAMPER, VIBRATION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00		7,000.00	
	DIGITAL CONTROLLER - 100 - 240VAC, INPUT: CT, 4-20MA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	59,000.00		59,000.00	
	DIGITAL CONTROLLER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	59,000.00		59,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682129 - PANDAMI DPP													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	DIODE - FOR 150KE GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00		10,000.00	
	DIODE, REVOLVING, ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	DRIVE, BELT TENSIONER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	ELECTRONIC CONTROLLER - DSE 8610		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	450,000.00		450,000.00	
	ELEMENT, FUEL FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,300.00		6,300.00	
	ELEMENT, FUEL FILTER - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00		14,000.00	
	EXCITER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	490,000.00		490,000.00	
	EXHAUST MANIFOLD - FOR 150KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,300.00		13,300.00	
	FAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	FAN BELT - 612600061360		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,600.00		6,600.00	
	FAN BELT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,600.00		6,600.00	
	FAN BLADE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	FAN HUB		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	FUEL FILTER ELEMENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00		7,000.00	
	FUEL INJECTION PUMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00		130,000.00	
	FUEL INJECTION PUMP ASSEMBLY - FOR 150KW, PN-612601080752 ACTUATOR TYPE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	103,000.00		103,000.00	
	FUEL INJECTOR ASSEMBLY - FOR 150 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,200.00		9,200.00	
	FUSE - 32 AMPERES CERAMIC TYPE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00		2,000.00	
	FUSE - 6 AMPERES CERAMIC TYPE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	FUSE - FOR 150KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	740.00		740.00	
	FUSE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00		1,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682129 - PANDAMI DPP													
SPARES													
SUBSTATION SPARE PARTS													
	FUSE CUT-OUT AND LIGHTNING ARRESTER 15KV, 200 AMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	FUSE LINK - 10-30 AMPERES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	FUSE, AVR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00		1,000.00	
	GASKET - 1/8 IN THICKNESS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,440.00		3,440.00	
	GASKET - EXHAUST MANIFOLD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,600.00		12,600.00	
	GASKET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,300.00		5,300.00	
	GENERATOR STATOR COIL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	GENERATOR STATOR COIL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	INJECTOR ASSEMBLY, FUEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	46,000.00		46,000.00	
	LINER, CYLINDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	22,000.00		22,000.00	
	LINER, CYLINDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	132,000.00		132,000.00	
	LUBRICATING OIL PUMP ASSEMBLY - FOR 150 KW, PN-61500070030		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00		24,000.00	
	MANIFOLD, EXHAUST - PN-612600111991		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,300.00		13,300.00	
	MANIFOLD, EXHAUST - PN-612600114404		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,300.00		13,300.00	
	MOTOR, STARTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,600.00		84,600.00	
	MUFFLER - PN-6126001144923		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	29,000.00		29,000.00	
	OIL AND GAS SEPARATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	23,114.00		23,114.00	
	OIL COOLER ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00		11,000.00	
	OIL COOLER ASSEMBLY - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	35,500.00		35,500.00	
	OIL FILTER ASSY - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00		7,000.00	
	OIL FILTER ELEMENT - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00		7,000.00	
	OIL PRESSURE SENDER SWITCH - FOR 150 KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00		8,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682129 - PANDAMI DPP													
SPARES													
MECHANICAL SPARE PARTS													
	OIL PUMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,400.00		18,400.00	
	OIL SEAL - PN-61500010037 FRONT / PN-90003074487/ 61500010100 REAR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00		6,000.00	
	PIN, PISTON - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,300.00		3,300.00	
	PIPE, HIGH PRESSURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	PISTON ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	175,800.00		175,800.00	
	PISTON ASSEMBLY - PN-612600030015		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	62,400.00		62,400.00	
	PISTON COOLING JET - FOR 150KW, PN-612600010659		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00		4,000.00	
	PISTON RING KIT - PN-612600030051		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	PUSH ROD - PN-81500050070		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,800.00		7,800.00	
	RADIATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
	RADIATOR - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	230,000.00		230,000.00	
	RELAY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	69,600.00		69,600.00	
	RELAY - UNIT PROTECTION		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	69,600.00		69,600.00	
	RELAY, PROTECTION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00		10,800.00	
	RING, OIL SEAL - PN-61500010037 FRONT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	ROCKER ARM ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	ROCKER ARM ASSEMBLY - PN-614050119		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	ROD ASSEMBLY, CONNECTING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	138,000.00		138,000.00	
	SEAL KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,100.00		5,100.00	
	SENSOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	STARTER MOTOR - MODEL 4BTA3.9-G2, ENGINE NO. 69444602		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	84,600.00		84,600.00	
	THERMOSTAT ASSEMBLY (WATER) - FOR 150KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682129 - PANDAMI DPP													
SPARES													
MECHANICAL PMS PARTS													
	THRUST WASHER KIT - PN-81500010125 UPPER & LOWER RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00		24,000.00	
	TOP OVEHAULING GASKET - FOR 150 KW GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	TRANSFORMER, CURRENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,400.00		17,400.00	
	TRANSFORMER, CURRENT (300:5)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	17,400.00		17,400.00	
	TURBO CHARGER ASSY. - FOR 150KW GENSET, PN-612600114881		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	27,000.00		27,000.00	
	VALVE SEAT INTAKE - FOR 150KW, PN-61560040057		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	VALVE SEAT RING (EXHAUST) - FOR 150KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	VALVE SEAT RING, INLET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	VALVE SPRING INNER - FOR 150KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	VALVE SPRING OUTER - FOR 150KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00		48,000.00	
	VALVE TAPPET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	43,200.00		43,200.00	
	VALVE, EXHAUST		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,600.00		6,600.00	
	VALVE, INTAKE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00		24,000.00	
	VARISTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	WASHER, THRUST		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	26,000.00		26,000.00	
	WATER PUMP - PN-612600061309		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	9,100.00		9,100.00	
SPARES - TOTAL					5,842,620.00								
WORK ORDER													
	CONSTRUCTION OF RAIN WATER COLLECTOR, CONCRETING ACCESS ROAD & CANAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	904,000.00		904,000.00	
WORK ORDER - TOTAL					904,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682130 - LANGUYAN DPP													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	207,560.00	207,560.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL						207,560.00							
GENERAL PLANT EQUIPMENT													
	MOTORCYCLE - ENGINE DISPLACEMENT NOT EXCEEDING 200 CC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	179,200.00		179,200.00	
	VACUUM CLEANER - INDUSTRIAL, 230-VOLTS POWER SUPPLY INPUT, WET AND		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,640.00		24,640.00	
GENERAL PLANT EQUIPMENT - TOTAL						203,840.00							
JANITORIAL SERVICES													
	UTILITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	174,292.00	174,292.00		
JANITORIAL SERVICES - TOTAL						174,292.00							
JOB ORDER													
1-OP	OPERATION AND MAINTENANCE												
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	157,200.00	157,200.00		
	COOLANT, ENGINE - OPERATION AND MAINTENANCE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	216,000.00	216,000.00		
	LAMP - COMPACT FLUORESCENT LIGHT, MEDIUM (E27) BASE 3W, 220V		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
	OIL FILTER - OIL FILTER MODEL 1106A-70G2 PERKINS PN 10000-66719/4627133		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	OIL FILTER - OIL FILTER PN 610007000/1000424655		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	66,000.00	66,000.00		
	OPERATION AND MAINTENANCE - ELEMENT, FUEL FILTER MODEL 1106A-70G2 PN 901-214		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	42,000.00	42,000.00		
	OPERATION AND MAINTENANCE - ELEMENT, FUEL FILTER WATER SEPARATOR PN 612600081320		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00	21,000.00		
	OPERATION AND MAINTENANCE - FAN BELT PN612600061360(INDTL)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	39,000.00	39,000.00		
	OPERATION AND MAINTENANCE - FAN BELT, ALTERNATOR FLAT BELT PN612600090600		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	78,000.00	78,000.00		
	OPERATION AND MAINTENANCE - RADIO, VHF TRANSCEIVER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00	25,000.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,500.00	9,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682130 - LANGUYAN DPP													
JOB ORDER													
1-OP OPERATION AND MAINTENANCE													
	STEEL LOCKER CABINET - HD BLACK IRON SHEETS, CARD HOLDER LOUVER VENTILLATION & PADLOCK HASP W/ OUTSIDE DIMENSIONS 72 INCHES H X 48 INCHES W X 18 INCHES DEPTH		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00	45,000.00		
	WIRE - ELECTRICAL THW#12		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
2-OP OPERATION													
	COOLANT, ENGINE - OPERATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	99,000.00	99,000.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00	33,000.00		
	OPERATION - FAN BELT MODEL 1106A-70G2 PERKINS PN 981-209/26148665		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	OPERATION - FUEL FILTER PN612600080933		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	111,375.00	111,375.00		
	OPERATION - OIL FILTER PN 612600070347		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	176,000.00	176,000.00		
A003378-JO REPAIR OF PERIMETER FENCE PHASE 1													
	REPAIR OF PERIMETER FENCE PHASE 1 - LABOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	REPAIR OF PERIMETER FENCE PHASE 1 - REPAIR OF PERIMETER FENCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	326,000.00	326,000.00		
F3171S3-JO INTERMEDIATE OVERHAULING OF UNIT NO. 1 & 2													
	INTERMEDIATE OVERHAULING OF UNIT NO. 1 & 2 - INTERMEDIATE OVERHAULING OF UNIT NO. 1 & 2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 1 & 2 - TOP OVERHAUL UNIT 1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	INTERMEDIATE OVERHAULING OF UNIT NO. 1 & 2 - TOP OVERHAUL UNIT2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
F31L1S3-JO TOP O/H OF UNIT 3 &4													
	TOP O/H OF UNIT 3 &4 - TOP OVERHAUL UNIT 3		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
	TOP O/H OF UNIT 3 &4 - TOP OVERHAUL UNIT 4		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00	90,000.00		
F3480S3-JO SERVICING OF RADIATOR													
	SERVICING OF RADIATOR - SERVICE AND REPAIR GENERATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	SERVICING OF RADIATOR - SERVICING OF RADIATOR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
JOB ORDER - TOTAL							2,023,075.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682130 - LANGUYAN DPP													
MATERIALS AND EQUIPMENT													
	CABINET - FILING STEEL 3-DRAWERS IN POWDER COATED METAL BODY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,600.00	19,600.00		
MATERIALS AND EQUIPMENT - TOTAL							19,600.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BELT DRESSER - COPPER SOFT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,500.00	25,500.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	BULB - INCANDESCENT, MEDIUM BASE 25W, 220V		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,400.00	8,400.00		
	BULB - METAL HALIDE 70W, 220V		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		
	CALCULATOR - SCIENTIFIC, POCKET SIZE, 12 DIGITS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	CHAIR - MANAGER'S		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	CHAIR - MONOBLOC, WITHOUT ARMREST,BEIGE/WHITE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,400.00	14,400.00		
	CORRECTION FLUID - WATER BASED, 20ML		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	DEGREASER, WATER SOLUBLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	FIRE AND SAFETY KIT FOR CAR (PSE) - ONE SUITCASE INCLUDE: 1 PC FIRE EXTINGUISHER(CE&EN3), 1 PC WARNING TRIANGLE(CE), 1 PC SAFETY VEST(CE), 1 PC FIRST AID KIT(CE) CTN SIZE: 43X40X34.5CM CTN/PCS: 6PCS GW.CTN:28KG		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	FLASH LIGHT - FLASH LIGHT: LED OR XENON OR HALOGEN LAMP/BULB PEN LIGHT WATER/WEATHER RESISTANT 2AA BATTERY.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	GREASE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00	33,000.00		
	OFFICE TABLES - EXECUTIVE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	PAPER - SHORT, BOND		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,500.00	4,500.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200.00	200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682130 - LANGUYAN DPP													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLACK		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	500.00	500.00		
	TABLE - PLASTIC, MONOBLOC, 6 SEATER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	TRAY - DESK, DOUBLE, PLASTIC		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							221,800.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	COOLANT, RADIATOR - 500ML		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	COVER - ALL SUITS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00	80,000.00		
	DESCALER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00	21,000.00		
	GOGGLES - SAFETY, CLEAR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,750.00	1,750.00		
	HAND CLEANER - INDUSTRIAL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,400.00	6,400.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,600.00	7,600.00		
	RADIATOR FLUSH CLEANER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,800.00	12,800.00		
	SAFETY MASK		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	SAFETY SHOES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							202,550.00						
OTHER OUTSIDE SERVICES													
	- POWER PLANT OPERATORS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL							531,971.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,617.00	6,617.00		
POSTAGE & COURIER SERVICES - TOTAL							6,617.00						
SECURITY SERVICES													
	SECURITY PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	520,000.00	520,000.00		
SECURITY SERVICES - TOTAL							520,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682130 - LANGUYAN DPP													
SPARES													
MECHANICAL SPARE PARTS													
	250/5 CURRENT TRANSFORMER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	AIR INTAKE MANIFOLD - FOR 200KW PN 612600050073		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	AIR INTAKE MANIFOLD - PERKINS 80KW PN T41408		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	45,000.00		45,000.00	
	ALTERNATOR CHARGER - OD20798 PN 612600090206D		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	28,500.00		28,500.00	
	ALTERNATOR, CHARGER, - PN 10000-68879		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	15,000.00		15,000.00	
	ASS, FAN HUB - FOR 200KW PN 612600060121/61500060240A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	AVR - FOR 200KW PN MODEL PM500		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	116,600.00		116,600.00	
	BEARING - SPHERICAL DOUBLE-ROW, LOWER/UPPER MAIN BEARING PN 81500010046		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00		180,000.00	
	BEARING CONN. ROD ASSEMBLY - MODEL 1106A-70G2 PN 10000-49712		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	180,000.00		180,000.00	
	BREAKER - MODEL DRX 400F		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00		25,000.00	
	CAMSHAFT ASSEMBLY - PN:612600010990		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	99,988.00		99,988.00	
	CHARGE AIR PIPE (ENGINE INLET) - PN:612600114943		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	CONTROL, GOVERNOR, ELECTRONIC - KINCO CONTROLLER MODEL MT4414T		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00		48,000.00	
	COOLANT PUMP ASSEMBLY - PN:61260002171		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	COOLER CORE - FOR 200KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	16,800.00		16,800.00	
	CORE HOLE COVER, MACHINED - FOR 200KW PN 90003989204		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00		15,000.00	
	CRANKSHAFT ASSEMBLY - PN:612600020939		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	CURRENT TRANSFORMER, 138KV - FOR 200KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	CYLINDER HEAD - PN:61560040040A		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	CYLINDER HEAD GASKET - PN 612600040355		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	CYLINDER LINER - PN 612630010015		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682130 - LANGUYAN DPP													
SPARES													
SECURITY SPARE PARTS - ELECTRICAL													
	DIGITAL LOAD SHARING AND SPEED CONTROL - FOR 200KW PN C1003 SPEED CONTROL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	DIODE - FOR 200KW DIODE ASSEMBLY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	ELECTRONIC CONTROLLER - DSE 8610		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	234,000.00		234,000.00	
	ELEMENT, FUEL FILTER - FOR 200KW PN612600080934		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	ELEMENT, OIL FILTER - FOR 200KW PN 612600070347		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	108,000.00		108,000.00	
	EXHAUST GASKET - EXHAUST GASKET MANIFOLD PN 61560110111		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	EXHAUST MANIFOLD - PN 612600114404		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	174,005.00		174,005.00	
	EXHAUST VALVE - PN 612600050025		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	EXHAUST VALVE - MODEL 1106A-70G2 PN 10000-57659/3142A171		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	29,995.00		29,995.00	
	EXHAUST VALVE SEAT(LOWER) - FOR 200KW PN 61500040014		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00		7,200.00	
	FAN - FOR 200KW PN612600060121		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	23,000.00		23,000.00	
	FAN BELT - FOR 200KW ALTERNATOR FLAT BELT PN612600090600		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	FLANGE - FOR 200KW PN612600020335		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00		20,000.00	
	FRONT OIL SEAL - FOR 200KW PN 61500010037		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	13,600.00		13,600.00	
	FUEL INJECTION PUMP ASSEMBLY/ACTUATOR ASSEMBLY - PN:612601080752/A1000-F		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00		105,000.00	
	FUSE - FOR 200KW		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00		4,000.00	
	FUSE - FOR 200KW PN T5AH250V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00		8,000.00	
	GASKET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	GASKET - FOR 200KW INTAKE MANIFOLD GASKET PN 61500110024		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	29,995.00		29,995.00	
	HIGH PRESSURE PIPE - FOR 200KW PN 612600082080		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00		48,000.00	
	IDLER GEAR ASSEMBLY - PN 61560050053		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682130 - LANGUYAN DPP													
SPARES													
MECHANICAL SPARE PARTS													
	INSERT, INTAKE VALVE SEAT - FOR 200KW PN61560040057		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00		7,200.00	
	INTAKE VALVE - PN 612600050073		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	INTAKE VALVE - MODEL 1106A-70G2 PN 10000-90192/T411489		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P1	12,000.00		12,000.00	
	LUBE OIL PUMP - MODEL 1106A-70G2 PN T40626		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	50,000.00		50,000.00	
	LUBE OIL PUMP ASSY - FOR 200KW PN612000770645		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	MODULATOR, ELECTRONIC CONTROLLER (ECM) - FOR 200KW, ELECTROMAGNETIC ACTUATOR PN A1000C-F		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	NOZZLE ASSEMBLY - FOR 200KW PN 612600010659		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00		48,000.00	
	OIL COOLER - FOR 200KW PN 61500010334		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	71,000.00		71,000.00	
	OIL COOLER - MODEL 1106A-70G2 PERKINS PN 2486A002		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	30,000.00		30,000.00	
	OIL SEAL, REAR - FOR 200KW PN 612500010100		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	11,200.00		11,200.00	
	ORING - INJECTOR O-RING PN 406060010		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	OVERHAUL GASKET KIT - MODEL 1106A-70G2 PERKIN PN T403322		YES	PUBLIC BIDDING	08/12/2020	09/08/2020	11/11/2020	11/27/2020	GAA-2020 - P2	10,000.00		10,000.00	
	PIPE - PIPE CLAMP ASSEMBLY PN 612600111639		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00		6,000.00	
	PIPE, ELBOW (FOR THERMOSTAT) - FOR 200KW FLEXIBLE PIPE PN 616053000007		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	21,000.00		21,000.00	
	PISTON KIT (PISTON RING ASSEMBLY) - FOR 200KW PN612600030051		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00		48,000.00	
	PLATE, LOWER SPRING - FOR 200KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	27,600.00		27,600.00	
	RADIATOR - FOR 200KW PN 6126005300150		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	230,000.00		230,000.00	
	RADIATOR ASSEMBLY - PN 612600530150		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	RADIATOR HOSE CLIP - PN 90003989315		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	RELAY - FLAME RELAY , 230VAC, 60HZ, T: 1SEC MAX, 2A, 230VA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	RELAY 24V/50HZ - FOR 200KW PN REX-C100FK02-M-AN/14C121818		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00		36,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682130 - LANGUYAN DPP													
SPARES													
MECHANICAL SPARE PARTS													
	RETAINER, VALVE SPRING - FOR 200KW		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	27,600.00		27,600.00	
	ROCKER ARM ASSEMBLY - FOR 200KW INTAKE PN 6140050048/612600050177/EXHAUST PN614050049/612600050178		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00		24,000.00	
	ROD, CONNECTING ASSEMBLY - PN 61500030009		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	RUBBER SEAL WASHER FOR CRANKCASE - 480MM I.D., 8.0MM C/S PN 614150004		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	10,200.00		10,200.00	
	SEAL, EXHAUST VALVE - EXHAUST VALVE SEAT PN 81560040037		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00		8,000.00	
	SPRING PLATE - FOR 200KW PN612600070024		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	38,400.00		38,400.00	
	SPRING VALVE - FOR 200KW, INTAKE OUTER PN 6150005002		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00		36,000.00	
	STARTER MOTOR ASSEMBLY - FOR 200KW PN:612600090210		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	43,000.00		43,000.00	
	STATOR ASSEMBLY - PN 4312AS-170053		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	700,000.00		700,000.00	
	THERMOSTAT - PN 615600060016		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00		14,000.00	
	THRUST WASHER - LOWER/UPPER PN 612600013917		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00		12,000.00	
	TURBO CHARGER - PN6126000114876		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	TURBOCHARGER ASSEMBLY - FOR 200KW PN6126000114876		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	33,000.00		33,000.00	
	VALVE CAP - FOR 200KW PN 61500050105		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	31,200.00		31,200.00	
	VALVE COLLET - FOR 200KW PN 61500050025		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	31,200.00		31,200.00	
	VALVE GUIDE - FOR 200KWPN612600040113		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	43,200.00		43,200.00	
	VALVE SEAL - FOR 200KWPN 612600040114		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	19,200.00		19,200.00	
	VALVE TAPPET - FOR 200KW PN 61500050032		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	86,400.00		86,400.00	
	VARISTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00		6,000.00	
	WATER PIPE - COOLANT CONNECTING RUBBER PIPE PN 612600061623		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
SPARES - TOTAL					4,538,083.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682130 - LANGUYAN DPP													
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL								6,000.00					
WORK ORDER													
	CONSTRUCTION OF RAIN WATER COLLECTOR 10KL VOLUME		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	380,000.00		380,000.00	
	CONSTRUCTION OF 10KL RAIN WATER COLLECTOR FOR LANGUYAN DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	380,000.00		380,000.00	
WORK ORDER - TOTAL								760,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682216 - BALIMBING DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, QUOTATION		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	162,967.00	162,967.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL							162,967.00						
GENERAL PLANT EQUIPMENT													
	AIR COMPRESSOR - PORTABLE, 1.5HP, 1-PHASE, 60HZ, 100PSI, 88 LI CAP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	HOTSTICK - FIBERGLASS, 15KV,		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	PUMP - WATER, DIESEL ENGINE DRIVEN, 350 LPM, 45M HEAD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	570,000.00		570,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							680,000.00						
JANITORIAL SERVICES													
	- JANITOR FOR BALIMBING DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	312,000.00	312,000.00		
JANITORIAL SERVICES - TOTAL							312,000.00						
JOB ORDER													
1-OP	REWINDING MATERIALS												
	MAGNETIC WIRE - #15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
2-OP	REPAIR OF RADIATOR												
	JOB ORDER - MATERIALS - RADIATOR TANK		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	350,000.00	350,000.00		
3-OP	CHEMICALS												
	DEGREASER, WATER SOLUBLE - CHEMICALS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	131,805.00	131,805.00		
5-JO	PMS OF UNIT 3												
	PMS OF UNIT 3 - MATERIALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
6-JO	REPAINTING & CLEANING OF FUEL STORAGE TANK												
	REPAINTING & CLEANING OF FUEL - CHEMICAL CLEANING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
A001599-JO	PMS UNIT 4												
	PMS UNIT 4 - PMS UNIT 3, 150 KW CUMMINS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00	90,000.00		
	PMS UNIT 5 - PMS UNIT 4, 250 KW CUMMINS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	PMS UNIT1 - PMS ON UNIT 1, 163KW PERKINS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	95,000.00	95,000.00		
	PMS UNIT2 - PMS UNIT 2, 163KW PERKINS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	90,000.00	90,000.00		
JOB ORDER - TOTAL							1,266,805.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682216 - BALIMBING DIESEL PLANT													
MAINTENANCE OF BUILDING													
	BULB - 45 W LED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,084.00	15,084.00		
MAINTENANCE OF BUILDING - TOTAL								15,084.00					
MATERIALS AND EQUIPMENT													
	FIRE BLANKET - 4 X6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1.00	1.00		
	FIRE EXTINGUISHER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1.00	1.00		
	FIRE HOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1.00	1.00		
	SAFETY CONE - W/ ACCESSORIES, PLASTIC, GOOD QUALITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1.00	1.00		
	SAFETY SHOES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1.00	1.00		
	WHEELBORROW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1.00	1.00		
MATERIALS AND EQUIPMENT - TOTAL								6.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,110.00	1,110.00		
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,500.00	1,500.00		
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,750.00	1,750.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,750.00	5,750.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								12,860.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	AUTOMATIC VOLTAGE REGULATOR - HI-TECH AVR SERVO MOTOR TYPE MODEL: AVS-500W.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	INK - BLACK, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	INK - CYAN, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682216 - BALIMBING DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - MAGENTA, 100ML, EPSON REFILL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	INK - YELLOW, EPSON REFILL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							12,600.00						
POSTAGE, TELEPHONE AND TELEGRAPH													
	POSTAGE, TELEPHONE AND TELEGRAPH, QUOTATION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,264.00	9,264.00		
POSTAGE, TELEPHONE AND TELEGRAPH - TOTAL							9,264.00						
SECURITY SERVICES													
	- SECURITY GUARD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	593,280.00	593,280.00		
SECURITY SERVICES - TOTAL							593,280.00						
SPARES													
	SPARE PARTS - ELECTRICAL												
	ACTUATOR, ETR FUEL CONTROL, 3408326 - PN 3408324		YES	PUBLIC BIDDING	01/08/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	70,000.00		70,000.00	
	AIR FILTER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00		70,000.00	
	AIR FILTER, AF872		YES	PUBLIC BIDDING	12/10/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	44,000.00		44,000.00	
	ALTERNATOR		YES	PUBLIC BIDDING	01/08/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	60,000.00		60,000.00	
	AVR R450		YES	PUBLIC BIDDING	01/08/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	300,000.00		300,000.00	
	BEARING BIG END CON ROD, OE 51016		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P1	56,000.00		56,000.00	
	BEARING, CONNECTING ROD (SET) - FOR 300 KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00		105,000.00	
	BOTTOM OVERHAULING GASKET - PERKINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00		120,000.00	
	BUSHING (CAMSHAFT) - PN 3002834, 7PCS SET		YES	PUBLIC BIDDING	12/10/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	35,000.00		35,000.00	
	CABLE, MAGNETIC PICK UP, PN 3382592		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	CAMSHAFT - PN 3066877 KTA 19		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	68,000.00		68,000.00	
	CIRCUIT BREAKER, 600 V,3 PHASE, MOLDED CASE, ASSORTED SIZES		YES	PUBLIC BIDDING	01/08/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	200,000.00		200,000.00	
	CLEANER AIR, 3021645 - KTA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	32,000.00		32,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682216 - BALIMBING DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	CONTROLLER, ELECTRONIC UNIT, DSE 5510		YES	PUBLIC BIDDING	01/08/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	400,000.00		400,000.00	
	COOLING JET, PISTON - CUMMINS		YES	PUBLIC BIDDING	12/10/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	168,000.00		168,000.00	
	CRANKSHAFT ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600,000.00		600,000.00	
	ELECTRONIC GENERATOR CONTROLLER - FOR 300 KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	FUEL PUMP ASSY, 3347702 - KTA 19 CUMMINS		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	245,000.00		245,000.00	
	GEAR COVER ASSY, 3007362 - PN 4094813 KTA 19		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	84,500.00		84,500.00	
	HEAD, FUEL FILTER, 3010636 - PN 212013, 300KW K19 CUMMINS		YES	PUBLIC BIDDING	12/10/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	20,000.00		20,000.00	
	HUB, FAN, 3065358		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00		40,000.00	
	INJECTOR - PN 3016676 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	INJECTOR ASSEMBLY, OD 20362		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P1	120,000.00		120,000.00	
	INJECTOR ASSY, 3054218 - FOR 300 KW CUMMINS KTA		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	123,000.00		123,000.00	
	KIT(S) LUBE OIL COOLER ASSEMBLY, 3003814		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	100,000.00		100,000.00	
	KIT, LINER, 3202240		YES	PUBLIC BIDDING	12/10/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	240,000.00		240,000.00	
	LINER, OE 50763		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	240,000.00		240,000.00	
	LINK, ADJUSTING, 3029085 - PN 3201188 KTA 19 CUMMINS		YES	PUBLIC BIDDING	12/10/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	6,000.00		6,000.00	
	NOZZLE, PISTON COOLING, 3080708		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	168,000.00		168,000.00	
	OIL COOLER - PN 4095097 KTA 19, CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	OIL FILTER HEAD, 10000-00099 - PN 4910285 KTA 19, CUMMINS		YES	PUBLIC BIDDING	12/10/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	34,000.00		34,000.00	
	OIL PUMP - PN 3201119 , 300KW. CUMMINS KTA 19		YES	PUBLIC BIDDING	12/10/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	68,000.00		68,000.00	
	PISTON RING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00		120,000.00	
	PISTON RING (SET) - FOR 300KW CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	PISTON RING KIT, KRP 1251		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00		120,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682216 - BALIMBING DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	PLATE, GEAR COVER, 3044521 - KTA CUMMINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	PUSH ROD - PN 3057139		YES	PUBLIC BIDDING	12/10/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	18,000.00		18,000.00	
	PUSH ROD, 3017961 - KTA 19 CUMMINS		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	18,000.00		18,000.00	
	RADIATOR, NO PART NUMBER - CUMMINS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00		200,000.00	
	SHAFT, BARRING, 3019153 - KTA19-300KW CUMMINS		YES	PUBLIC BIDDING	12/10/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	35,000.00		35,000.00	
	SHAFT, SHUT OFF VALVE, 3010536 - PN 3018453, KTA CUMMINS		YES	PUBLIC BIDDING	01/08/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	40,000.00		40,000.00	
	SWITCH - MAGNETIC SWITCH, 24V PN 3050692		YES	PUBLIC BIDDING	01/08/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	24,000.00		24,000.00	
	SWITCH, TEMPERATURE - PN 3056353 KTA 19, 300KW CUMMINS		YES	PUBLIC BIDDING	01/08/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	65,000.00		65,000.00	
	TEMPERATURE SWITCH 105 OC, CV8338/5		YES	PUBLIC BIDDING	01/08/2020	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	36,000.00		36,000.00	
	THERMOSTAT, 3076489 - KTA 19, 300KW		YES	PUBLIC BIDDING	12/10/2019	01/21/2020	03/25/2020	04/10/2020	GAA-2020 - P1	12,000.00		12,000.00	
	VIBRATION DAMPER, DA50005 - PN 3081040 KTA19, CUMMINS		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	51,000.00		51,000.00	
	WATER FILTER, 4058964 - 250KW CUMMINS		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P1	15,000.00		15,000.00	
	WATER FILTER, WF2073		YES	PUBLIC BIDDING	08/12/2020	08/25/2020	10/28/2020	11/13/2020	GAA-2020 - P2	20,000.00		20,000.00	
	WATER TEMPERATURE SENSOR - TEMP. SWITCH PN 3056353		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
SPARES - TOTAL					5,158,500.00								
WORK ORDER													
	CONST POWERHSE/ERECT/INSTAL GENSET BALIMBING DPP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1.00		1.00	
	PURCHASE OF LOT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	1.00		1.00	
WORK ORDER - TOTAL					2.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682226 - MANUK-MANGKAW DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, GROSS WEIGHT - HAULING FOR MATERIALS AND SPARES AND NEW GEN SETS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	247,096.00	247,096.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL 247,096.00													
GENERAL PLANT EQUIPMENT													
	AIR CONDITIONING UNIT - WINDOW TYPE 2.5HP INVERTER TYPE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	67,200.00		67,200.00	
GENERAL PLANT EQUIPMENT - TOTAL 67,200.00													
JANITORIAL SERVICES													
	- WINNING BIDDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	174,216.00	174,216.00		
JANITORIAL SERVICES - TOTAL 174,216.00													
JOB ORDER													
1-JO	REPAIR AND PAINTING OF FUEL STORAGE TANK NO.2												
	REPAIR AND PAINTING OF FUEL STORAGE TANK NO.2 - R/P OF FUEL STORAGE NO. 2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	398,721.00	398,721.00		
1-OP	PLANT OPERATIONAL REQUIREMENTS												
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	COOLANT, RADIATOR - 500ML		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	COTTON TAPE 3/4" - PLANT OPERATIONAL REQUIREMENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,420.00	3,420.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,700.00	7,700.00		
	DESCALER - PLANT OPERATIONAL REQUIREMENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	GASKET MAKER - 85G./TUBE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	GLOVES, KNITTED-COTTON - PLANT OPERATIONAL REQUIREMENTS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,680.00	1,680.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	PENETRATING OIL - 16OZ/CAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,220.00	5,220.00		
	PLANT OPERATIONAL REQUIREMENTS - ALTERNATOR BELT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	46,000.00	46,000.00		
	PLANT OPERATIONAL REQUIREMENTS - BELT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	69,000.00	69,000.00		
	PLANT OPERATIONAL REQUIREMENTS - FILTER UNIT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,800.00	36,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682226 - MANUK-MANGKAW DIESEL PLANT													
JOB ORDER													
1-OP PLANT OPERATIONAL REQUIREMENTS													
TAPE - ELECTRICAL, BIG			NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00	7,200.00		
JOB ORDER - TOTAL						693,341.00							
MAINTENANCE OF BUILDING													
BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'			YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00	24,000.00		
CEMENT - CONCRETE, PORTLAND 40 KG/BAG			YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,300.00	6,300.00		
G.I. CORRUGATED SHEET - MAINTENANCE OF PERSONNEL QUARTER			YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,400.00	14,400.00		
GRAVEL - MAINTENANCE OF POWERHOUSE			YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
LUMBER - KILN DRIED, ROUGH 2 X 4 X 10'			YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
NAIL - COMMON WIRE 2			YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
NAIL - COMMON WIRE 5			YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	250.00	250.00		
NAIL - UMBRELLA			YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
SAND - MAINTENANCE OF POWERHOUSE			YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
TIE WIRE - #16			YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
WELDING ROD - MAINTENANCE OF POWERHOUSE			YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
MAINTENANCE OF BUILDING - TOTAL						90,050.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
BALLPEN - WITH LOGO, IEC MATERIALS			YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	360.00	360.00		
BOARD - CORK, 4 FT. X 6FT., WITH ALUMINUM FRAME			NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
BOOK - RECORD, HARDBOUND, 200 PAGES			YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	7,200.00	7,200.00		
OFFICE SUPPLIES			NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,817.84	6,817.84		
ORGANIZER - FILE TRAY			YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
PAPER - BOND, SUBS 20 A4 SIZE			YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,420.00	3,420.00		
TABLE - COMPUTER, WOOD			NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682226 - MANUK-MANGKAW DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TABLE - PLASTIC, MONOBLOC, 6 SEATER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								32,897.84					
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	OFFICE EQUIPMENT		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,165.19	32,165.19		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL								32,165.19					
OPERATION AND MAINTENANCE - COMPUTERS													
	COMPUTER SUPPLIES		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,159.75	13,159.75		
	INK - CONTINUOUS, EPSON L210, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,075.00	2,075.00		
	INK - CONTINUOUS, EPSON L210, COLORED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,800.00	3,800.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								19,034.75					
OTHER OUTSIDE SERVICES													
	- WINNING BIDDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,972.00	531,972.00		
OTHER OUTSIDE SERVICES - TOTAL								531,972.00					
SECURITY SERVICES													
	- WINNING BIDDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	520,020.00	520,020.00		
SECURITY SERVICES - TOTAL								520,020.00					
SPARES													
	SPARE PARTS - ELECTRICAL												
	ACTUATOR - 10000-01401		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	52,530.00		52,530.00	
	ACTUATOR - 24VDC 12CMX15CM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	97,000.00		97,000.00	
	ACTUATOR - 3656B13		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00		54,000.00	
	ALTERNATOR - 10000-44893		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	14,800.00		14,800.00	
	ALTERNATOR, CHARGE, 24VDC - OD20798		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	AVR R250 - 10000-12934		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	40,550.00		40,550.00	
	BANJO BOLT - 0D 2421		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,500.00		13,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682226 - MANUK-MANGKAW DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	BANJO BOLT - OD 2420		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,100.00		2,100.00	
	BEARING KIT, MAIN (.010 U/S)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	51,004.00		51,004.00	
	BIG END BEARING KIT - 10000-52821		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	7,700.00		7,700.00	
	BIG END BEARING KIT - U5ME0035		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	40,000.00		40,000.00	
	BOLT - M14X0.375 FOR PERKINS 163KW OD20293		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,528.00		12,528.00	
	CAMSHAFT BUSH - 10000-61780		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	3,000.00		3,000.00	
	CRANKSHAFT ASSEMBLY - OE48850/2		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	612,000.00		612,000.00	
	CYLINDER HEAD KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00		30,000.00	
	DEEP SEA ELECTRONIC CONTROLLER 7510 - COMPLETE W/TERMINAL CONNECTOR(P810 PC INTERFACE AND USB CABLE) AND SOFTWARE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	DIODE - 10000-61846		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	27,860.00		27,860.00	
	DIODE - 10000-61847		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	3,340.00		3,340.00	
	DIODE KIT - 10000-62226		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,450.00		15,450.00	
	FAN - OE50789		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	25,000.00		25,000.00	
	FUEL FILTER - 10000-63247		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	FUEL INJECTION PIPES - HIGH PRESSURE FUEL PIPES #1 - 6 OD20388-OD30393		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	84,000.00		84,000.00	
	FUEL INJECTION PUMP - OX7216/906 FUEL HEAD 300MM3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	810,000.00		810,000.00	
	FUEL INJECTION PUMP - 10000-68623		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	115,000.00		115,000.00	
	FUEL INJECTOR ASSEMBLY - 2645A060		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,440.00		49,440.00	
	GASKET - 3684C001		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	GASKET - SUMP - 10000-60114		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	5,400.00		5,400.00	
	GASKET - SUMP - 3681M005		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	7,000.00		7,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682226 - MANUK-MANGKAW DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	GASKET - TIMING CASE - 10000-05411		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	1,800.00		1,800.00	
	GASKET - TIMING CASE COVER - 3681P029		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,300.00		8,300.00	
	GASKET - TIMING CASE COVER - 915-783		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	8,080.00		8,080.00	
	GASKET KIT - BOTTOM - U5LB168		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	9,000.00		9,000.00	
	GASKET KIT - TOP - U5LT1179		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	14,000.00		14,000.00	
	GOVERNOR - 10000-01401		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	46,110.00		46,110.00	
	INJECTOR - 10000-60117		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	36,870.00		36,870.00	
	INJECTOR ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	216,540.00		216,540.00	
	KIT, WATER PUMP - 10000-82615		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	18,750.00		18,750.00	
	LINER - PRESS FIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00		45,000.00	
	LINK, ADJUSTING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	LUBE OIL FILTER ELEMENT - 10000-66719		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	MAIN BEARING KIT - U5MB0030		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	44,000.00		44,000.00	
	MAIN BEARING KIT - 10000-55650		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	12,810.00		12,810.00	
	OIL COOLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00		16,000.00	
	OIL COOLER ASSEMBLY - 10000-18207		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	23,600.00		23,600.00	
	OIL PUMP - 4132F057		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	25,000.00		25,000.00	
	OVERHAUL KIT, BOTTOM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	55,000.00		55,000.00	
	OVERHAUL KIT, BOTTOM - KRP1263		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	84,150.00		84,150.00	
	OVERHAUL KIT, TOP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00		25,000.00	
	OVERHAUL KIT, TOP - KRP1262		YES	PUBLIC BIDDING	08/27/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	35,700.00		35,700.00	
	PIPE - FUEL INJ NO 1 CYL - 3525A081		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	12,000.00		12,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682226 - MANUK-MANGKAW DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	PIPE - FUEL INJ NO 2 CYL - 3525A082		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	12,000.00		12,000.00	
	PIPE - FUEL INJ NO 3 CYL - 3525A083		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	12,000.00		12,000.00	
	PIPE - FUEL INJ NO 4 CYL - 3525A084		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	12,000.00		12,000.00	
	PIPE - FUEL INJ NO 5 CYL - 3525A085		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	12,000.00		12,000.00	
	PIPE - FUEL INJ NO 6 CYL - 3525A086		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	12,000.00		12,000.00	
	PISTON AND RING KIT - 10000-68875		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	69,000.00		69,000.00	
	PISTON ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	PISTON KIT - U5LF0021		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	90,000.00		90,000.00	
	PISTON RING KIT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,160.00		3,160.00	
	PISTON RING KIT - 4181A026		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	27,000.00		27,000.00	
	PISTON/LINER KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	360,000.00		360,000.00	
	PUMP, WATER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	65,000.00		65,000.00	
	PUSH ROD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	52,200.00		52,200.00	
	RADIATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	RECTIFIER - 10000-61876		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	10,000.00		10,000.00	
	RELIEF VALVE - 4138A035		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00		7,000.00	
	RING, SEAL 1.450DIA X .125		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	SEAL - FRONT END OIL - 2418F437		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	850.00		850.00	
	SEAL - FRONT END OIL - 10000-05563		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	4,175.00		4,175.00	
	SEAL - INJECTOR - 3311A043		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	6,300.00		6,300.00	
	SEAL - O RING - 996-660		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	2,275.00		2,275.00	
	SMALL END BUSH - 10000-05616		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	5,820.00		5,820.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6682226 - MANUK-MANGKAW DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	SOLENOID - 26420472		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,874.00		9,874.00	
	SPACER - 33813129		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	5,400.00		5,400.00	
	SPEED PROBE (MPU)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,299.00		12,299.00	
	STARTER MOTOR - 2873K621		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	65,000.00		65,000.00	
	STARTER MOTOR - 10000-05612		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	48,100.00		48,100.00	
	STARTER MOTOR ASSY - OD21858/2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	152,455.00		152,455.00	
	STARTER SOLENOID - 2873A030		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00		5,000.00	
	SURGE SUPPRESSOR - 954-131		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	3,530.00		3,530.00	
	TAPPET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,368.00		40,368.00	
	TEMPERATURE SENSOR - 10000-61685		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	THERMOSTAT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,250.00		7,250.00	
	THERMOSTAT ASSEMBLY - 10000-61301		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	9,420.00		9,420.00	
	THRUST WASHER KIT - 10000-52810		YES	PUBLIC BIDDING	12/24/2019	01/30/2020	04/03/2020	04/19/2020	GAA-2020 - P1	1,825.00		1,825.00	
	TRANSFORMER 480/240VAC - 30VA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	TRANSFORMER, CURRENT - RATIO 300:5 480VAC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	TRANSFORMER, POWER - 480/240VAC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	WATER PUMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,525.00		50,525.00	
SPARES - TOTAL							4,874,738.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, LOAD ALLOCATION - LOAD FOR CELLULAR FIXED PHONE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	3,500.00	3,500.00		
TELEPHONE EXPENSES - TOTAL							3,500.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683006 - OM, EASTERN MINDANAO OPERATIONS DIV													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		45,000.00	45,000.00	
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								45,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		200,000.00	200,000.00	
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								200,000.00					
JANITORIAL SERVICES													
	WINNING BIDDER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		702,000.00	702,000.00	
JANITORIAL SERVICES - TOTAL								702,000.00					
JOB ORDER													
new 1-JO	REPAIR AND MAINTENANCE OF STAFFHOUSE AND COMFORT ROOM												
	REPAIR AND MAINTENANCE OF STAFFHOUSE AND COMFORT ROOM - REPAIR AND MAINTENANCE OF STAFFHOUSE AND COMFORT ROOM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		260,000.00	260,000.00	
JOB ORDER - TOTAL								260,000.00					
MAINTENANCE OF BUILDING													
	BULB - LED 10W		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		10,400.00	10,400.00	
	FAUCET - STANDARD 1/2DIA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		5,000.00	5,000.00	
	TOILET BOWL/WATER CLOSET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		12,000.00	12,000.00	
	WIRE - ELECTRICAL THW#12		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		3,000.00	3,000.00	
MAINTENANCE OF BUILDING - TOTAL								30,400.00					
MATERIALS AND EQUIPMENT													
	FIRE EXTINGUISHER - REFILL, DRY CHEMICALS, 9 KG., CAPACITY PER CYLINDER @ 95% OR MORE PURITY (MAP)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		40,000.00	40,000.00	
	JACK STAND - 3 TONS CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		15,000.00	15,000.00	
MATERIALS AND EQUIPMENT - TOTAL								55,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ARCHFILE - LONG, TOPE MECHNISM, BLUE COLOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		21,250.00	21,250.00	
	BATTERY - RECHARGEABLE, SIZE AA, NI-MH, 1000MAH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		4,200.00	4,200.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683006 - OM, EASTERN MINDANAO OPERATIONS DIV													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,520.00	8,520.00		
	CORRECTION FLUID - PEN-TYPE, METAL TIP, QUICK DRY WATER BASED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,040.00	2,040.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,888.00	6,888.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	432.00	432.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,800.00	8,800.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,600.00	9,600.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,500.00	12,500.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,430.00	3,430.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	675.00	675.00		
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/13		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	675.00	675.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,625.00	1,625.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				80,635.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,400.00	6,400.00		
	POWER SUPPLY - (UPS) 300W / 500VA 220V.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00	18,000.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				42,000.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180,000.00	180,000.00		
			POSTAGE & COURIER SERVICES - TOTAL				180,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683006 - OM, EASTERN MINDANAO OPERATIONS DIV													
RENTAL													
	- XEROX COPIER (WINNER BIDDER)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
					RENTAL - TOTAL				300,000.00				
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,000.00	40,000.00		
	FILTER OIL #306 - #306, FOR MITSUBISHI STRADA 2.5 DIESEL ENGINE 2004 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	SUPPORT - TRANSMISSION, FOR PAJERO 4D56 ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	TIRE, TUBELESS - 185/80 R14 95S, 6 PLY FOR MITSUBISHI ADVENTURE GLX DIESEL MODEL 2006		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	35,000.00	35,000.00		
	VISOR - WINDOW RAIN VISOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
					REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL				200,000.00				
SECURITY SERVICES													
	WINNING BIDDER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	580,000.00	580,000.00		
					SECURITY SERVICES - TOTAL				580,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683016 - KALAMANSIG (LEBAK) DIESEL PLANT													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, 10000 - HUALING OF SPAREPARTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL							10,000.00						
GENERAL PLANT EQUIPMENT													
	PROJECTOR - PROJECTION SYSTEM:3LCD DISPLAY, BRIGTHNESS:4400 LUMENS, RESOLUTION: WXGA, 1024X768, LIGHT SOURCE: LAMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
	RACK - SLOTTED STEEL RACKS, 4 LAYERS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	117,600.00		117,600.00	
	CRIMPING TOOL - HYDRAULIC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,400.00		50,400.00	
	SPANNER/WRENCH - COMBINATION,15 PT. ANGLE OPEN END WRENCH AT ONE EN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	SPANNER/WRENCH - SOCKET, METRIC SIZE SOCKETS, 12 PT. STD. ALLOY STE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00		50,000.00	
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	44,800.00		44,800.00	
	AIRCONDITIONING UNIT, INVERTER - 230V 60HZ INVERTER AIRCON 2HRS POWER SPLIT TYPE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	61,600.00		61,600.00	
GENERAL PLANT EQUIPMENT - TOTAL							454,400.00						
JANITORIAL SERVICES													
	TO MAINTAIN HOUSEKEEPING AT THE PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	198,704.00	198,704.00		
	TO MAINTAIN HUSEKEEPING AT THE PLANTSITE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	198,704.00	198,704.00		
JANITORIAL SERVICES - TOTAL							397,408.00						
JOB ORDER													
1-OP	REGULAR OPERATION AND MAINTENANCE OF POWER PLANT												
	REGULAR OPERATION AND MAINTENANCE OF POWER PLANT - LABOR AND SUPPLY REPAIR TURBOCHARGER 560KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	54,000.00	54,000.00		
	REGULAR OPERATION AND MAINTENANCE OF POWER PLANT - LABOR AND SUPPLY REPAIR OF TURBOCHARGER 600KW PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	REGULAR OPERATION AND MAINTENANCE OF POWER PLANT - PUMP, FUEL INJECTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	SUPPLY OF LABOR, EXPERTISE & SUPERVISI - REPAIR OF 1 UNIT RADIATOR PERKINS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683016 - KALAMANSIG (LEBAK) DIESEL PLANT													
JOB ORDER													
2-OP ELECTRICAL MATERIALS													
	CABLE TIE - PLASTIC, 6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	125.00	125.00		
	CAMBRIC TUBE - INSULATION # 2MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	CAMBRIC TUBE - INSULATION #8MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	CAMBRIC TUBE - INSULATION # 1MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	CAMBRIC TUBING - 20MMX1METER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,800.00	1,800.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,800.00	10,800.00		
	COTTON TAPE - ELECTRICAL MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	996.00	996.00		
	ELECTRICAL MATERIALS - BATTERY, 12V, 27 PLATES, FOR DC SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	144,000.00	144,000.00		
	ELECTRICAL MATERIALS - FUSE CUT-OUT AND LIGHTNING ARRESTER 15KV, 200 AMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,800.00	6,800.00		
	ELECTRICAL MATERIALS - LUG, TERMINAL ASSRTD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00	13,000.00		
	FUSELINK - 200AMP, TYPE K 10PC/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	LUG - TERMINAL, #10, SPADE TYPE, STUD SIZE: 5MM & 6MM, INSULATED, 100PCS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	SOLDERING LEAD - ELECTRICAL MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	THINNER, INSULATING - VARNISH 1500		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	VARNISH, ELECTRICAL - CLEAR 9700		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	WIRE - AUTOMOTIVE # 10		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	WIRE - MAGNETIC #15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	39,440.00	39,440.00		
	WIRE - MAGNETIC #17		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	63,730.00	63,730.00		
	WIRE - MAGNETIC #19		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	64,500.00	64,500.00		
3-OP CHEMICAL MATERIALS													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683016 - KALAMANSIG (LEBAK) DIESEL PLANT													
JOB ORDER													
3-OP	CHEMICAL MATERIALS												
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,912.00	15,912.00		
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,300.00	15,300.00		
4-OP	MECHANICAL MATERIALS												
	BEARING - BALL/ROLLER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	LUBRICANT - GREASE, BEARING, HI-TEMP.,HIGH PRESSURE, NLGI GRADE 2-22 DEG. TO 350 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	MECHANICAL MATERIALS - BEARING, NDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	MECHANICAL MATERIALS - TEMPERATURE GAUGES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00	19,200.00		
	PRANGE 0 -100 BARG, 100 MM, G 1/2B - PRESSURE GAUGES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	44,400.00	44,400.00		
NEW1-JO	INTERMEDIATE OVERHAULING OF UNIT NO. 1, 600 KW PERKINS GENSET												
	INTERMEDIATE OVERHAULING OF UNIT NO. 1, 600 KW PERKINS GENSET - LABOR AND MATERIAL		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00	51,000.00		
NEW10-JO	EMMISSION TESTING OF GENSET												
	EMMISSION TESTING OF GENSET - EMISSION OF GENSET		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	750,000.00	750,000.00		
NEW11-JO	MAJOR OVERHAULING OF UNIT NO. 2, 600KW PERKINS												
	MAJOR OVERHAULING OF UNIT NO. 2, 600KW PERKINS - CONTRACT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00	51,000.00		
NEW2-JO	INTERMEDIATE OVERHAULING OF UNIT NO. 3, 600 KW PERKINS GENSET												
	INTERMEDIATE OVERHAULING OF UNIT NO. 3, 600 KW PERKINS GENSET - LABOR AND MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00	51,000.00		
NEW3-JO	MAJOR OVERHAULING OF UNIT NO. 4, 540 KW PERKINS GENSET												
	MAJOR OVERHAULING OF UNIT NO. 4, 540 KW PERKINS GENSET - LABOR AND MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00	51,000.00		
NEW4-JO	MAJOR OVERHAULING OF UNIT NO. 6, 560KW PERKINS GENSET												
	MAJOR OVERHAULING OF UNIT NO. 6, 560KW PERKINS GENSET - LABOR AND MATERIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,812.00	27,812.00		
JOB ORDER - TOTAL							1,824,605.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683016 - KALAMANSIG (LEBAK) DIESEL PLANT													
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
	BRUSH - PAINT 6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,680.00	1,680.00		
	CEMENT - PREMIUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	LUMBER - GOOD, (TANGUILE/API TONG/YAKAL/LAWAAN) S4S 2 X 2 X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,475.00	2,475.00		
	LUMBER - KILN DRIED, ROUGH 2 X 4 X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,220.00	2,220.00		
	NAIL - COMMON WIRE 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	340.00	340.00		
	NAIL - COMMON WIRE 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	340.00	340.00		
	NAIL - COMMON WIRE 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	340.00	340.00		
	PAINT - ACRYLIC WITH CATALYST RAW SIENNA PAINTR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,900.00	4,900.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,420.00	9,420.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,775.00	11,775.00		
	PAINT - GLOSS LATEX, WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,300.00	6,300.00		
	PAINT - ROOF GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,250.00	18,250.00		
	PAINT - TINTING COLOR BURNT SIENNA, 1/4 LIT/CAN PRM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,020.00	1,020.00		
	PAINT - TINTING COLOR IN OIL FRENCH YELLOW OCHRE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	PAINT (HI HEAT) - FOR MAINTENANCE OF BUILDING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
	PLASTIC SHEET - CLEAR TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	SAND - RIVER WASHED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	SHEET - G.I., CORRUGATED GA#26 X 12'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,500.00	10,500.00		
	STEEL BAR - 12 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,380.00	10,380.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683016 - KALAMANSIG (LEBAK) DIESEL PLANT													
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING - FOR MAINTENANCE OF BUILDING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	95,000.00	95,000.00		
	THINNER - LACQUER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
MAINTENANCE OF BUILDING - TOTAL							233,740.00						
MATERIALS AND EQUIPMENT													
	BATTERY CHARGER - 12/24VDC, 220VAC, 24A, 60HZ, W/ BATTERY CLAMPS		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,900.00	9,900.00		
	CHAIRS - MONOBLOCK, WITHOUT ARMREST, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	350.00	350.00		
	COMPACT BULB - 12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,240.00	6,240.00		
	EMERGENCY LIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	FIXTURE, LIGHTING, LUMINAIRE - CLOSED CASING, FLOODLIGHT, OUTDOOR/INDOOR, COMPLETE WITH CFL & LAMP HOLDER 2 X 30W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	LED ILUM. LAMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SHOES - SAFETY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20.00	20.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
MATERIALS AND EQUIPMENT - TOTAL							39,310.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	875.00	875.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	520.00	520.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	55.00	55.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	85.00	85.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							8,985.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683016 - KALAMANSIG (LEBAK) DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - BLACK, EPSON, T6641		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,520.00		2,520.00	
	INK CARTRIDGE - C13T664200, CYAN FOR EPSON TANK SYSTEM L300		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,520.00		2,520.00	
	INK CARTRIDGE - C13T664300, MAGENTA FOR EPSON TANK SYSTEM L300		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,520.00		2,520.00	
	INK CARTRIDGE - C13T664400, YELLOW FOR EPSON TANK SYSTEM L300		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,520.00		2,520.00	
	MOUSE - OPTICAL, USB CONECTION TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	450.00		450.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								10,530.00					
RENTAL													
	FOR WASTE STORAGE AND WAREHOUSE AND NPC PERSONNEL QUARTERS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	162,000.00		162,000.00	
RENTAL - TOTAL								162,000.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BRAKE PAD - BRAKE PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00		2,600.00	
	FILTER, FUEL - FOR MITSUBISHI (STRADA 2010)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,400.00		6,400.00	
	FILTER, OIL - FOR STRADA 2010 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00		5,200.00	
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - PICK-UP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								44,200.00					
SPARES													
MECHANICAL SPARE PARTS													
	ACTUATOR, ETR FUEL CONTROL - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	145,000.00		145,000.00	
	AIR FILTER - FOR 600KW CUMMINS ENGINE		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	37,200.00		37,200.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00		100,000.00	
	BARREL & PLUNGER - FOR 600KW KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	168,000.00		168,000.00	
	BEARING KIT, MAIN - FOR 600KW PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	156,000.00		156,000.00	
	BEARING KIT, MAIN - SE574D/M FOR 600KW PERKINS		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	250,000.00		250,000.00	
	BEARING, CONNECTING ROD - 3047390		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	162,000.00		162,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683016 - KALAMANSIG (LEBAK) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	BEARING, THRUST - 3000139		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	BELT, V RIBBED - PN: 3024614 FOR 600KW CUMMINS ENGINE		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	84,000.00		84,000.00	
	BELT, V RIBBED - PN:3003341 FOR 600KW CUMMINS		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	352,000.00		352,000.00	
	BIG END BEARING KIT - FOR 600KW PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	BIG END BEARING KIT - SE91AA/3M FOR 600 KW PERKINS 1SET=2PC		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	156,000.00		156,000.00	
	BREAKER, CIRCUIT, AIR (ACB), AT12, 3P, 600V AC, 50		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00		65,000.00	
	CLAMP, BOLT - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	2,040.00		2,040.00	
	CLAMP, T BOLT , 3-3/4 INCH - (30631810) FOR 600KW KTA28-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	3,600.00		3,600.00	
	CLAMP, V BAND - FOR 600KW CUMMINS, KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	3,600.00		3,600.00	
	CONNECTING ROD ASSY. - PN:SE91T FOR 600KW PERKINS		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	690,000.00		690,000.00	
	CONNECTOR, TUBE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	36,000.00		36,000.00	
	CONTROLLER DEEPSEA (5510) - FOR 600KW PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	125,000.00		125,000.00	
	CONTROLLER, ELECTRONIC, DSE 5510		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	CONTROLLER, GENERATOR, DSE 7510 - SYNCHRONIZING AND LOAD SHARING MODULE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	CONTROLLER, GENERATOR, DSE 8620		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	COUPLING, SPIDER JAW - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	1,920.00		1,920.00	
	CROSSHEAD, VALVE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	4,650.00		4,650.00	
	CUP, INJECTOR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	191,000.00		191,000.00	
	CUT-OUT ASSEMBLY - 100A, 15KV, TYPE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	CYLINDER HEAD ASSEMBLY KIT - FOR 600KW PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	DIODE, REVOLVING, BRIDGE ASSY, LSA491.9.12/13 - FOR 600KW PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00		45,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683016 - KALAMANSIG (LEBAK) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FAN DRIVE HOUSING - FOR 600KW PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	330,000.00		330,000.00	
	FILTER OIL - 901-103 FOR 600KW PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	392,000.00		392,000.00	
	FILTER, OIL FULL FLOW - FOR 600KW CUMMINS ENGINE		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	27,900.00		27,900.00	
	FUEL FILTER - FOR 600KW CUMMINS ENGINE		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	64,000.00		64,000.00	
	GASKET CONNECTION - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	28,200.00		28,200.00	
	GASKET ROCKER BOX - PN: SE152E/26 FOR PERKINS 600KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	67,200.00		67,200.00	
	GASKET SET, LOWER ENGINE - PN:3804300 FOR 600KW CUMMINS		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	150,000.00		150,000.00	
	GASKET, AIR MANIFOLD - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	1,560.00		1,560.00	
	GASKET, CAM FOLLOWER HOUSING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	4,680.00		4,680.00	
	GASKET, CONNECTION - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	21,600.00		21,600.00	
	GASKET, CYLINDER HEAD - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	80,400.00		80,400.00	
	GASKET, EXHAUST MANIFOLD - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	4,680.00		4,680.00	
	GASKET, FILTER HEAD - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	6,820.00		6,820.00	
	GASKET, FLANGE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	5,000.00		5,000.00	
	GASKET, HAND HOLE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	11,820.00		11,820.00	
	GASKET, INJECTOR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	15,360.00		15,360.00	
	GASKET, ROCKER LEVER COVER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	17,640.00		17,640.00	
	GASKET, ROCKER LEVER HOUSING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	3,840.00		3,840.00	
	GASKET, TURBOCHARGER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	10,000.00		10,000.00	
	GASKET, WATER PUMP - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	4,560.00		4,560.00	
	GOVERNOR CONTROLLER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	150,000.00		150,000.00	
	GUIDE, VALVE STEM - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	19,080.00		19,080.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683016 - KALAMANSIG (LEBAK) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	HEAD, CYLINDER - FOR 600KW CUMMINS ENGINE		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	380,000.00		380,000.00	
	HEAD, FUEL FILTER - FOR 600KW PERKINS ENGINE		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	30,600.00		30,600.00	
	HOSE PUMP - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	38,000.00		38,000.00	
	HOSE, FLEXIBLE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	19,600.00		19,600.00	
	HOSE, PLAIN - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	12,470.00		12,470.00	
	INJECTOR - PN: 858/25 FOR 600KW PERKINS		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	600,000.00		600,000.00	
	INJECTOR NOOZLE - PN:YO3/00032 FOR 600KW PERKINS		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	480,000.00		480,000.00	
	INSERT, VALVE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	104,520.00		104,520.00	
	KIT, TUR REPAIR - TURBOCHARGER, FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	49,800.00		49,800.00	
	LINER KIT - FOR 600KW CUMMINS KTA 38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	120,660.00		120,660.00	
	LINER, CYLINDER - FOR 600KW CUMMINS ENGINE		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	72,000.00		72,000.00	
	LOCKPLATE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	2,100.00		2,100.00	
	LUBE OIL SENSOR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	20,000.00		20,000.00	
	MAIN BEARING SET - AR12250		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	170,000.00		170,000.00	
	MOTOR, STARTER - PN: 701/136 FOR 600KW PERKINS		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	400,000.00		400,000.00	
	OIL FILTER - LF670		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	325,000.00		325,000.00	
	OIL FILTER - LF777		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	132,500.00		132,500.00	
	OIL PUMP - FOR 540KW PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	350.00		350.00	
	PISTON COOLING JET - FOR 600KW PERKINS ENGINE		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	60,000.00		60,000.00	
	PISTON KIT, ENGINE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	206,400.00		206,400.00	
	PLUG, EXPANSION - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	840.00		840.00	
	PLUG, EXPANSION - FOR 600KW CUMMINS KTA 38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	5,200.00		5,200.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683016 - KALAMANSIG (LEBAK) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	PRESSURE SWITCH - OIL, FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	20,000.00		20,000.00	
	PUMP, FUEL - FOR 600KW CUMMINS ENGINE		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	300,000.00		300,000.00	
	RELAY 12V EIM BASIC MK3		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	18,000.00		18,000.00	
	RELAY, 24V DC, MY4		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	RETAINER, INJECTOR CAP - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	8,160.00		8,160.00	
	RING SET, PISTON - 4089500		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	ROTATOR, VALVE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	36,600.00		36,600.00	
	SCREEN, FILTER - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	23,400.00		23,400.00	
	SCREW, HEXAGON FLANGE HEAD - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	3,000.00		3,000.00	
	SCREW, HEXAGON HEAD CAP - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	9,600.00		9,600.00	
	SEAL ORING - PN:576/218 FOR 600KW PERKINS		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	24,480.00		24,480.00	
	SEAL ORING - PN:576/237 FOR 600KW PERKINS		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	6,120.00		6,120.00	
	SEAL, AFTERCOOLER CORE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	43,800.00		43,800.00	
	SEAL, DUST - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	6,800.00		6,800.00	
	SEAL, FERRULE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	7,000.00		7,000.00	
	SEAL, O RING - PN: 576/179 FOR 600KW PERKINS		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	40,800.00		40,800.00	
	SEAL, O RING - PN:554/109 FOR 600KW PERKINS		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	32,400.00		32,400.00	
	SEAL, O RING - PN:576/139 FOR 600KW PERKINS		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	15,300.00		15,300.00	
	SEAL, O RING - PN:576/151 FOR PERKINS ENGINE		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	38,400.00		38,400.00	
	SEAL, O RING - PN:576/177 FOR PERKINS 600KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	29,400.00		29,400.00	
	SEAL, O RING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	81,600.00		81,600.00	
	SEAL, O' RING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	7,200.00		7,200.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683016 - KALAMANSIG (LEBAK) DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	SEAL, O-RING - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	13,200.00		13,200.00	
	SEAL, OIL - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	3,360.00		3,360.00	
	SEAL, RECTANGULAR STRIP - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	28,000.00		28,000.00	
	SEAL, ROCKER BOX COVER - PN:SE478 FOR PERKINS 600KW		YES	PUBLIC BIDDING	07/21/2020	08/11/2020	10/14/2020	10/30/2020	GAA-2020 - P2	57,600.00		57,600.00	
	SENDER, OIL PRESSURE - FOR 560KW PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,400.00		19,400.00	
	SET, UPPER ENGINE GASKET - PN:3802226		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	180,000.00		180,000.00	
	SLEEVE, WEAR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	26,800.00		26,800.00	
	SPRING VALVE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	84,000.00		84,000.00	
	SWITCH, MAGNETIC, ES6004-01, FOR CUMMINS - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	4,769.00		4,769.00	
	SWITCH, TEMPERATURE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	23,000.00		23,000.00	
	TEMPERATURE SENSOR - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	2,600.00		2,600.00	
	THERMOSTAT - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	6,400.00		6,400.00	
	TOP O/HAUL GASKT/SEAL KIT - FOR 560KW PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	32,100.00		32,100.00	
	TRANSFORMER, CURRENT, 1200:5A C11 15VA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	TRANSFORMER, VOLTAGE (XV2), 500VA, 480/240V 1PHASE - WITH POLARITY MARKINGS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	UPPER GASKET SET - PN:3802226 FOR CUMMINS ENGINE		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	180,000.00		180,000.00	
	VALVE INTAKE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	74,580.00		74,580.00	
	VALVE, EXHAUST - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	134,200.00		134,200.00	
	VALVE, FUEL SHUTOFF - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	8,000.00		8,000.00	
	VALVE, INTAKE - FOR 600KW CUMMINS KTA38-G1		YES	PUBLIC BIDDING	07/31/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	40,800.00		40,800.00	
SPARES - TOTAL					9,999,259.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683026 - N. AQUINO DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - RENEWAL OF PERMIT TO OPERATE AND WASTE WATER DISCHARGE PERMIT AT DENR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								20,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								15,000.00					
GENERAL PLANT EQUIPMENT													
	HOTSTICK - FIBERGLASS, 15KV, TELESCOPIC		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00		60,000.00	
	THERMOMETER - INFRARED		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	25,000.00		25,000.00	
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	125,000.00		125,000.00	
	BLUE-POINT BOROSCOPE VIDEO/STILL RECORDER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	44,800.00		44,800.00	
GENERAL PLANT EQUIPMENT - TOTAL								254,800.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - CABLE SATELITE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								2,500.00					
JANITORIAL SERVICES													
	ADDTL BUDGET COVER FOR CBI#11-5172		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	94,870.00	94,870.00		
	TO MAINTAIN CLEANLINESS AND BEAUTIFICATION OF THE PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	94,870.00	94,870.00		
JANITORIAL SERVICES - TOTAL								189,740.00					
JOB ORDER													
1-OP	REGULAR MAINTENANCE AND OPERATION OF POWER PLANT												
	BATTERY - 27 PLATES,12V, 8D/N200		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	148,000.00	148,000.00		
	EMMISSION TESTING - CONTRACT COST= 450,000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	PCB TESTING - CONTRACT COST= 250,000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
	REPAIR OF CONNECTING ROD - CONTRACT COST= 18,000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	REPAIR OF EXCITER STATOR - CONTRACT COST= 20,000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683026 - N. AQUINO DIESEL PLANT													
JOB ORDER													
1-OP	REGULAR MAINTENANCE AND OPERATION OF POWER PLANT												
	WATER - BATTERY SOLUTION, FULL CHARGE		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,750.00	13,750.00		
NEW 1-JO	MAJOR OVERHAULING OF UNIT 2, 260 KW DALE												
	ABRASIVE - SANDPAPER #1000		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	ABRASIVE - SANDPAPER #1200		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	800.00	800.00		
	ABRASIVE - SANDPAPER #240		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) DEVCON/LOCTITE / THREEBOND 1305		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
	BOND - MIGHTY BOND		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	CABLE TIE - PLASTIC, 12		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	CABLE TIE - PLASTIC, 6		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	CABLE TIE - PLASTIC, 8		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	RUGS - FOR INVENTORY TAKING		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,700.00	11,700.00		
NEW2-JO	INTERMEDIATE OVERHAULING OF UNIT 5, 600 CUMMINS												
	COTTON TAPE - 1 WIDTH		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,240.00	6,240.00		
	PENETRATING OIL - 16OZ/CAN		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00	22,500.00		
	TAPE - RUBBERIZED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,800.00	7,800.00		
NEW3-JO	INTERMEDIATE OVERHAULING OF UNIT 4, 163 KW DALE												
	ADHESIVE - EPOXY STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,100.00	8,100.00		
	BULB - INCANDESCENT, MOGUL BASE 500WATTS, 220V		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,140.00	10,140.00		
	ELECTRICAL TAPE - VINYL, BIG		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,600.00	2,600.00		
	GASKET MAKER - MIN. HEAT RESISTANCE = 85¿C, HIGH SILICON GASKET MAKER, 85G/TUBE, (BLUE OR RED RTV)		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683026 - N. AQUINO DIESEL PLANT													
JOB ORDER													
NEW3-JO INTERMEDIATE OVERHAULING OF UNIT 4, 163 KW DALE													
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,250.00	14,250.00		
	TAPE - INSULATING RUBBER		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	THINNER, INSULATING - VARNISH 1500		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	VARNISH, ELECTRICAL - CLEAR 9700		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
NEW4-JO REPAIR OF PERIMETER FENCE													
	B.I. STEEL MATTING - 5.3MM X 2IN X 2IN X 4FT X 8FT		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	105,000.00	105,000.00		
	BAR,PLANE - 10 mm		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00	21,600.00		
	BARBED WIRE - 30KG/ROLL		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
	WELDING ROD, ORDINARY - REPAIR OF PERIMETER FENCE		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
JOB ORDER - TOTAL								724,080.00					
MAINTENANCE OF BUILDING													
	DOOR SWINGER - GOOD QUALITY		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE), FLATWALL WHITE		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,340.00	5,340.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
	PAINT - REFLECTORIZED, , CATERPILLAR YELLOW, 4 LTRS./GAL. O		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,900.00	3,900.00		
	PAINT - ROOF DELF BLUE		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	PAINT - RUBBERIZED PAINT, GREEN		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,700.00	5,700.00		
MAINTENANCE OF BUILDING - TOTAL								44,440.00					
MATERIALS AND EQUIPMENT													
	BATTERY - 21 PLATES, 12V		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	BULB - 45 W LED		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ, DAYLIGHT		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	EAR PLUG HEARING PROTECTION - REUSABLE, SILICONE RUBBER, WITH CHORD		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,400.00	11,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683026 - N. AQUINO DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	FIRE ALARM - ALARM BELL,GONG TYPE, 6 INCH , 24V		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	FLASHLIGHT - RECHARGEABLE, HALOGEN BULB, WEATHER PROOF		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	LAMP, 30 LED SOLAR LIGHT - 30 WATTS, WATERPROOF W/LONG ROD LIGHT/REMOTE CONTROL STREET LIGHT, OUDOOR		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	STOVE, ELECTRIC - AUTOMATIC PIEZO IGNITION SYSTEM 100 % PORCELAIN BODY, RUBBERIZED NONSKID FOOTING		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	WATER - BATTERY SOLUTION, FULL CHARGE		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,790.00	9,790.00		
	WELDING MASK - HEAVY DUTY		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,500.00	3,500.00		
MATERIALS AND EQUIPMENT - TOTAL					125,690.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	7,200.00	7,200.00		
	CALCULATOR - SCIENTIFIC, POCKET SIZE, 12 DIGITS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	17,500.00	17,500.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	PEN - PERMANENT MARKING, BROAD, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,350.00	1,350.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,250.00	1,250.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					38,550.00								
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	FIRE EXTINGUISHER - REFILL, DRY CHEMICALS, 9 KG., CAPACITY PER CYLINDER @ 95% OR MORE PURITY (MAP)		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	9,450.00	9,450.00		
	FIRE EXTINGUISHER, REFIL - ABC DRYCHEM, 20LBS CAPACITY		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,550.00	2,550.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL					12,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683026 - N. AQUINO DIESEL PLANT													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - EPSON, L3110 , 003 CYAN		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	INK - EPSON, L3110,003, BLACK		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	INK CARTRIDGE - EPSON L3110, 003, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	INK CARTRIDGE - EPSON L3110, 003, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								4,100.00					
OTHER OUTSIDE SERVICES													
	ENGINEER II		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR CLEANER - PAJERO 4D56 MITSUBISHI		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	BATTERY - 11 PLATES, 12V,MAINTENANCE FREE		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	BRAKE SHOE - MITSUBISHI PAJERO		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	FUEL FILTER - FC-F321 FOR MITSUBISHI PAJERO		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,750.00	4,750.00		
	OIL FILTER,C-306 - MITSUBISHI PAJERO, 4D56		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	TIRE, TUBELESS - 30 X 9.50 R15 LT 109S A/T, 6 PLY FOR SUV, E.G., 2DR & 4DR PAJERO		YES	SHOPPING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	34,000.00	34,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								57,750.00					
SECURITY SERVICES													
	ADDITIONAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	41,900.00	41,900.00		
	SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	464,400.00	464,400.00		
SECURITY SERVICES - TOTAL								506,300.00					
SPARES													
MECHANICAL SPARE PARTS													
	AIR FILTER - KTA-38, AF872		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	84,000.00		84,000.00	
	AIR FILTER, ELEMENT - KTA19-G2, M-C375,AF 872		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683026 - N. AQUINO DIESEL PLANT													
SPARES													
SPARE PARTS - ELECTRICAL													
	ALTERNATOR - P/N 3016627		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	BARREL & PLUNGER - 3052254		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	96,000.00		96,000.00	
	BEARING, CONNECTING ROD, STADARD - KTA-38, 3047390		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	270,000.00		270,000.00	
	BOTTOM OVERHAULING GASKET - KRP 1263		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	110,000.00		110,000.00	
	ENGINE PISTON (STANDARD) - KTA-38, 3631241		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	315,000.00		315,000.00	
	FAN BELT - V-RIBBED 3024614		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	84,000.00		84,000.00	
	FILTER, LUBE OIL - LF 777		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	128,000.00		128,000.00	
	FUEL FILTER - FS 1000		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	87,750.00		87,750.00	
	FUEL FILTER - FS 1280		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	
	FUEL FILTER - FS 1006		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	250,000.00		250,000.00	
	FUEL FILTER ELEMENT - FF 5052		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	112,000.00		112,000.00	
	FUEL INJECTOR NOZZLE - KTA-38, 3052255		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	300,000.00		300,000.00	
	LUBE OIL FILTER - LF 670		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	360,000.00		360,000.00	
	MOTOR, STARTING - 3636821		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	106,150.00		106,150.00	
	NOZZLE, INJECTOR , 4 HOLES - P/N 20281		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	312,000.00		312,000.00	
	PISTON RING KIT - KTA-38, 4089500		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	108,000.00		108,000.00	
	RADIATOR - FOR 163 KW DALE, P/N OE52641		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	420,000.00		420,000.00	
	SEPARATOR, FUEL WATER - 2020PM-OR,RACOR		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	240,000.00		240,000.00	
SPARES - TOTAL3,892,900.00													
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION - RENEWAL OF SERVICE VEHICLE DETAILED AT NINOY AQUINO DPP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL5,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683036 - JOSE A. SANTOS DIESEL PLANT													
JANITORIAL SERVICES													
	JANITORIAL SERVICES FOR ABAD SANTOS DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		207,891.00	207,891.00	
JANITORIAL SERVICES - TOTAL								207,891.00					
RENTAL													
	LOT RENTAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		64,896.00	64,896.00	
RENTAL - TOTAL								64,896.00					
SECURITY SERVICES													
	SECURITY SERVICES FOR ABAD SANTOS DPP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		580,000.00	580,000.00	
SECURITY SERVICES - TOTAL								580,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683046 - TALICUD DIESEL PLANT													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRAT - CHRISMASS PARTY, ANNIVERSARY CELEBRATION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								1,600.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND - PERMIT TO OPERATE, WDP, COC, PCO		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	COMPUTER SOFTWARE LICENSE AND - PERMIT TO OPERATE, WWDP, COC, PCO, ECC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								40,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER C - 2G0, CARGO		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								10,000.00					
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONER - 2HP WINDOW TYPE, INVERTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	TELEVISION - 40 IN. UHD 4K LED SMART TV, SAMSUNG MODEL UA40MU61		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	41,900.00		41,900.00	
	GRASS CUTTER - 4 STROKE, CORDLESS, SINGLE CYLINDER POWER TYPE:		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,200.00		31,200.00	
	OIL PUMP - MOBILE DISPENSER FOR 205L DRUMS EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	TESTER - INJECTOR NOZZLE POP PRESSURE TESTER, DUAL SCALE BA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								443,100.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - SMART, GLOBE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	8,000.00	8,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								8,000.00					
JANITORIAL SERVICES													
	- WINNER BIDDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	207,700.00	207,700.00		
	- WINNER BIDDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	207,700.00	207,700.00		
JANITORIAL SERVICES - TOTAL								415,400.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683046 - TALICUD DIESEL PLANT													
JOB ORDER													
PLAN 1-JO INTERMEDIATE OVERHAUL OF UNIT NO. 4-160KW													
	ADHESIVE - EPOXY STEEL, 2.0 OZ./TUBE, 2 TUBES(A & B) PER PAIR, 4-10 MINS. DRYING TIME		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,700.00	2,700.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,540.00	1,540.00		
	CABLE TIE - CABLE TIE 2.50MM X 200MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,325.00	1,325.00		
	ELECTRICAL TAPE - PLASTIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,320.00	1,320.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,980.00	1,980.00		
	GASKET MAKER - SILICONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,980.00	1,980.00		
	GLOVES - HAND SAFETY, ABRASION/CUT RESISTANT, RUBBERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,200.00	4,200.00		
	GLOVES - WORKING. 100% DOTTED COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,300.00	2,300.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	LIQUID SOAP - MULTI-PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,750.00	1,750.00		
	PAINT - EPOXY, PRIMER, AUTOMOTIVE GRAY W/ CATALYST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,440.00	4,440.00		
	SEALANT - ROOF SEALANT (VULCASEAL)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	SOAP - POWDER, 500G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,075.00	1,075.00		
	SOLDERING LEAD - INTERMEDIATE OVERHAUL OF UNIT NO. 4-160KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	TAPE - TEFLON TAPE 3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	540.00	540.00		
	WELDING ROD - ORDINARY, 20KG/BOX, 6011 5/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,040.00	8,040.00		
PLAN 1-OP SERVICING MAIN STATOR & MAIN EXCITER													
	CABLE TIE - PLASTIC, 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	576.00	576.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00		
	COTTON TAPE - SERVICING MAIN STATOR & MAIN EXCITER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	664.00	664.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,800.00	3,800.00		
	NYLON - NO. 200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683046 - TALICUD DIESEL PLANT													
JOB ORDER													
PLAN 1-OP SERVICING MAIN STATOR & MAIN EXCITER													
	SERVICING MAIN STATOR & MAIN EXCITER - DIODE, ROTATING, FORWARD, 100 AMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,100.00	11,100.00		
	SERVICING MAIN STATOR & MAIN EXCITER - DIODE, ROTATING, REVERSE, 100 AMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	11,100.00	11,100.00		
	SERVICING MAIN STATOR & MAIN EXCITER - FUSE LINK, 30A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	THINNER, INSULATING - VARNISH 1500		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,800.00	4,800.00		
	VARNISH, ELECTRICAL - CLEAR 9700		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	WIRE - MAGNETIC #23		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	43,500.00	43,500.00		
PLAN 2-JO MAJOR OVERHAUL OF UNIT NO. 1-163KW													
	ABRASIVE - CROCUS CLOTH 9 X 12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	ABRASIVE - SANDPAPER #100		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	BATTERY TERMINAL LUG - MAJOR OVERHAUL OF UNIT NO. 1-163KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,140.00	1,140.00		
	BRUSH - PAINT NO.2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	140.00	140.00		
	CABLE TIE - PLASTIC, 12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,440.00	1,440.00		
	GARLOCK GASKET, 1/16 INCH - MAJOR OVERHAUL OF UNIT NO. 1-163KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	GASKET MAKER - 85G./TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,200.00	5,200.00		
	SEALANT - ELASTOMERIC 1LTR/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00	1,400.00		
	TAPE - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,160.00	2,160.00		
	TAPE, TEFLON - MAJOR OVERHAUL OF UNIT NO. 1-163KW, 1"		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
PLAN 2-OP PERSONNEL PROTECTIVE EQUIPMENT													
	COVERALL PROTECTIVE CLOTHING - PERSONNEL PROTECTIVE EQUIPMENT WITH NPC LOGO, MIDNIGHT BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	EAR PLUG HEARING PROTECTION - REUSABLE, SILICONE RUBBER, WITH CHORD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,120.00	3,120.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683046 - TALICUD DIESEL PLANT													
JOB ORDER													
PLAN 2-OP PERSONNEL PROTECTIVE EQUIPMENT													
	EYEWEAR - SAFETY, 99.9% UV RADIATION, BLACK-OUT, ANTI-SCRATCH, HARD COATING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	SAFETY GOGGLES - PERSONNEL PROTECTIVE EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,600.00	9,600.00		
	SAFETY HARNESS - WHOLE BODY SUPPORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	SAFETY SHOES - PERSONNEL PROTECTIVE EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
PLAN 3-JO REPAIR OF TWO COMFORT ROOM AT STAFF HOUSE INCLUDE KITCHEN													
	REPAIR OF TWO COMFORT ROOM AT STAFF HE INCLUDING KITCHEN - Repair of Kitchen and Comfort Rooms at Staff House and at Guardhouse at Talicud DPP		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	270,144.00	270,144.00		
PLAN 3-OP DAILY OPERATION & MAINTENANCE													
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00	48,000.00		
	BEARING - BALL #6221 ZZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,260.00	5,260.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,536.00	3,536.00		
	COOLANT, ENGINE - DAILY OPERATION & MAINTENANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	COOLING FLUSHER/CLEANER - DAILY OPERATION & MAINTENANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	DEGREASER - OIL CLEANER ENVIRONMENT FRIENDLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	HAND CLEANER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,496.00	2,496.00		
	NOMEX, LIGHT RESISTANCE - INSULATION NO. 015		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	WATER - BATTERY SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,100.00	1,100.00		
PLAN 4-JO REPAIR AND MODIFIED TOILET AT TALICUD DPP.													
	REPAIR AND MODIFICATION OF TOILET AT TALICUD DPP. - REPAIR/REPAINT		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	120,144.00	120,144.00		
PLAN 4-OP GENSET INSTALLATION													
	FUSE CUT-OUT HOLDER & ARRESTER ASSY - 200A 15KV HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
	GENSET INSTALLATION - LUG, COMPRESSION, 250MCM, NEMA, YA292N		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,800.00	16,800.00		
	LUG, TERMINAL - UNINSULATED COPPER COMPRESSION TERMINAL, LONG BARREL, UL LISTED, 90 DEG. C., 600V-35KV, SIZE OF CABLE, 600MCM, STUD SIZE-5/8 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00	21,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683046 - TALICUD DIESEL PLANT													
JOB ORDER													
PLAN 4-OP GENSET INSTALLATION													
	WIRE - #2.0MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
PLAN 5-OP REGULAR OPERATION & MAINTENANCE AT POWER PLAN													
	FABRICATION OF EXCITER FIELD - REGULAR OPERATION & MAINTENANCE AT POWER PLAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	MACHINING/REPLACE VALVE GUIDE - REGULAR OPERATION & MAINTENANCE AT POWER PLAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	REPAIR WATER PUMP - REGULAR OPERATION & MAINTENANCE AT POWER PLAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	REPAIR/CALIBRATE INJECTION PUM - REGULAR OPERATION & MAINTENANCE AT POWER PLAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	41,000.00	41,000.00		
	REPAIR/INSTALLATION/MACHINING SMALL END BUSH - REGULAR OPERATION & MAINTENANCE AT POWER PLAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	REQUEST FOR JOB ORDER - REGULAR OPERATION & MAINTENANCE AT POWER PLAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	REQUEST OF SERVICES - REGULAR OPERATION & MAINTENANCE AT POWER PLAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,743.00	21,743.00		
	SERVICING AIRCONDITION - REGULAR OPERATION & MAINTENANCE AT POWER PLAN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
JOB ORDER - TOTAL							979,853.00						
MAINTENANCE OF BUILDING													
	BULB - 45 W LED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	BULB - INCANDESCENT, MOGUL BASE 500WATTS, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	BULB - LED, 12 WATTS, 220VAC, 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
	BULB - LED/CFL, 12VDC, 11 WATTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
	BULB - MERCURY, SELF-BALLASTED, MOGUL SCREW BASE 500 WATTS, 230 V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00		
	ELECTRICAL WIRE - 2.0 MM2 THHN, BLACK & RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,324.00	8,324.00		
	EMERGENCY LIGHT - 2 BEAMS, WALLMOUNTED, 220 VAC, LED TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,932.00	9,932.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683046 - TALICUD DIESEL PLANT													
MAINTENANCE OF BUILDING													
	OUTLET - DUPLEX RECEPTACLE, 10 A, 250 V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,400.00	2,400.00		
	OUTLET - UNIVERSAL RECEPTACLE TERMINAL TYPE, 10 A, 250 V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	PLUG - MALE, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	SOCKET - PVC, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	SOCKET - RUBBER HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
				MAINTENANCE OF BUILDING - TOTAL				41,236.00					
MATERIALS AND EQUIPMENT													
	ANGLE GRINDER - 240VAC HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	BATTERY CHARGER - 12/24VDC, 220VAC, 24A, 60HZ, W/ BATTERY CLAMPS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,800.00	19,800.00		
	BATTERY CHARGER - 12/24VDC, 220VAC, 24A, 60HZ, W/ BATTERY CLAMPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,624.00	8,624.00		
	HEATER - TUBULAR, 300W, 200VAC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	PLANER - 240VAC HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,950.00	8,950.00		
				MATERIALS AND EQUIPMENT - TOTAL				71,374.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120.00	120.00		
	CORK BOARD - WALL TYPE 3'X4'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	850.00	850.00		
	CUTTER - HEAVY DUTY, 6'L, HARD PLASTIC HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100.00	100.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,848.00	1,848.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	820.00	820.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,725.00	1,725.00		
	PEN - BALLPOINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
				OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				6,543.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683046 - TALICUD DIESEL PLANT													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	FIRE EXTINGUISHER - REFILL, DRY CHEMICALS, 9 KG., CAPACITY PER CYLINDER @ 95% OR MORE PURITY (MAP)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,500.00	5,500.00		
	GAS - ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,500.00	4,500.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								15,000.00					
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	GRINDER - ELECTRIC ANGLE GRINDER FOR 7 GRINDING STONE & POWER WIRE BRUSH 220 VAC 60HZ SINGLE PHASE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,000.00	15,000.00		
	HANDRILL - RECHARGEABLE 13MM DIA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,900.00	8,900.00		
	LADDER - MULTIPURPOSE, ALUMINUM LADDER, FOLDING, STEP LADDER, SCAFFOLD EXTENDABLE, HD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	19,200.00	19,200.00		
	MULTI-TESTER - ANALOG TYPE, DROP SHOCK PROFF, USE FOR MEASURING OF AC/DC VOLTAGE, RESISTANCE UP TO 200M OHMS AND CAPACITANCE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	MULTIMETER, DIGITAL - 600 VAC / 600VDC, 10A MAX., , WITHSTAND VOLTAGE: 3700 VAC FOR 1 MIN.; W/ CONTINUITY BUZZER, DIODE CHECK, CAPACITANCE / FREQUENCY / TEMPERATURE MEASUREMENT; KYORITSU OR EQUIVALENT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,500.00	9,500.00		
	SPRAYER, POWER - 4 STROKE MOTOR WITH 10M HOSE & BOOM, MOTORIZED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	9,000.00	9,000.00		
	WIRE STRIPPER - MULTIPLE WIRE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,600.00	2,600.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL								70,200.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,000.00	5,000.00		
	POWER SUPPLY - DESKTOP, 500W, ATX PSU		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,500.00	2,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								7,500.00					
OTHER OUTSIDE SERVICES													
	- WINNER BIDDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
OTHER OUTSIDE SERVICES - TOTAL								531,971.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683046 - TALICUD DIESEL PLANT													
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES - LBC, CARGO, POST OFFICE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
POSTAGE & COURIER SERVICES - TOTAL					8,000.00								
SECURITY SERVICES													
	- WINNER BIDDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	580,032.00	580,032.00		
SECURITY SERVICES - TOTAL					580,032.00								
SPARES													
	MECHANICAL SPARE PARTS												
	ACTUATOR - 24V, GDW 10034		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	234,000.00		234,000.00	
	AIR FILTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	AIR FILTER - 6LTAA.JQ-K001 AC170320011. RW 2448C2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	AIR FILTER ELEMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	AVR R250		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	AVR R450		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	BEARING KIT, MAIN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	37,000.00		37,000.00	
	BELT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	1,400.00		1,400.00	
	BELT, V RIBBED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	BIG END BEARING KIT (STD)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	BREAKER WITH MECHANISM, 400A, SHUNNT TRIP 12VDC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00		300,000.00	
	DIODE BRIDGE ASSEMBLY		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	35,000.00		35,000.00	
	ELEMENT, AIR CLEANER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,384.00		19,384.00	
	ELEMENT, OIL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,300.00		24,300.00	
	FAN BELT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00		11,000.00	
	FILTER, FUEL - (3903640/FF5052), 3931063		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	84,000.00		84,000.00	
	FILTER, FUEL - (SEPARATOR), FS1280, 3930942		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683046 - TALICUD DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FILTER, FUEL - OD19596		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	FUEL FILTER ELEMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	272,000.00		272,000.00	
	FUEL INJECTION PIPES - HIGH PRESSURE FUEL PIPES #1 - 6		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	70,000.00		70,000.00	
	GOVERNOR		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	40,000.00		40,000.00	
	INJECTOR KIT		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	360,000.00		360,000.00	
	KIT, BEARING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00		6,000.00	
	LINER		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	108,000.00		108,000.00	
	MAGNETIC PICK-UP		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	25,000.00		25,000.00	
	MAIN BEARKING KIT (STD)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	MECHANISM, CIRCUIT BREAKER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00		200,000.00	
	NOZZLE ASSEMBLY (4 HOLE X .38)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	OIL COOLER KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	OIL FILTER - , 3401544		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	OIL FILTER ELEMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	108,000.00		108,000.00	
	OVERHAUL KIT, BOTTOM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	130,000.00		130,000.00	
	OVERHAUL KIT, TOP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	PISTON - SUB ASSEMBLY, TAPPERED		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P3	240,000.00		240,000.00	
	PISTON AND LINER KIT		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	360,000.00		360,000.00	
	PISTON RING KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	POTENTIOMETER, SPEED TRIM, 1K OR 2K, 10 TURNS, 3 W		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	4,000.00		4,000.00	
	POTENTIOMETER, SPEED TRIM, 5K, 10 TURNS, 3 WATTS		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	4,000.00		4,000.00	
	POTENTIOMETER, VOLT TRIM, 500R		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	4,000.00		4,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683046 - TALICUD DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	PUMP ASSEMBLY, COOLANT		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	180,000.00		180,000.00	
	RADIATOR - ASSEMBLY		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P3	500,000.00		500,000.00	
	REAR OIL SEAL		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	8,500.00		8,500.00	
	RING, PISTON KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	ROCKER COVER GASKET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	SOLENOID, 24V - , OD 20110, OE52318		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00		75,000.00	
	STARTER MOTOR ASSY		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	80,000.00		80,000.00	
	SURGE SUPPRESSOR		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	10,000.00		10,000.00	
	SWITCH, OIL PRESSURE 18 PSI		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	TRANSFORMER, POTENTIAL, 30VA, 480/240V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00		28,000.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	GAA-2020 - P3	80,000.00		80,000.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P3	535,000.00		535,000.00	
	VALVE EXHAUST		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	36,000.00		36,000.00	
	VALVE INLET		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P2	36,000.00		36,000.00	
	VALVE, EXHAUST(NIMONIC)		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P3	84,000.00		84,000.00	
	VALVE, INLET		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	GAA-2020 - P3	36,000.00		36,000.00	
	WASHER, THRUST T-3661		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	WASHER, THRUST T-3662		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
SPARES - TOTAL					5,181,584.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683066 - BALUT DIESEL PLANT													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - PERMIT TO OPERATE AND WPD		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								5,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES - HAULING SERVICES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00	45,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								45,000.00					
GENERAL PLANT EQUIPMENT													
	CHAIN BLOCK - BLOCK, 5 TONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	CLEANER - HEAVY DUTY VACUUM CLEANER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	AIRCONDITIONING UNIT - WINDOW TYPE, INVERTER 2.5 HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								140,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - INTERNET LOAD		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	15,600.00	15,600.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								15,600.00					
JANITORIAL SERVICES													
	- WINNING BIDDER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	207,891.00	207,891.00		
JANITORIAL SERVICES - TOTAL								207,891.00					
JOB ORDER													
1-OP	REGULAR OPERATION AND MAINTENANCE OF THE PLANT												
	ABRASIVE - SANDPAPER #1000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	ADHESIVE - STEEL, DEVCON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,500.00	1,500.00		
	BATTERY - AUTOMOTIVE, 12V, 27 PLATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	BATTERY TERMINAL LUG - REGULAR OPERATION AND MAINTENANCE OF THE PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
	BEARING - 6313 2RS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA

Note:

Purchase Requisition schedule of submission:	
Priority 1 - October 1 to 30, 2019	GAA-2020 - Non-OMA
Priority 2 - February 10 to 28, 2020	PSALM-2020 - OMA
Priority 3 - March 1 to April 30, 2020	



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683066 - BALUT DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FLAG - PHILIPPINE FLAG 3' X 6' NYLON WITH TUSSEL.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,352.00	1,352.00		
	FOLDER - TAGBOARD, A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
	FOLDER - TAGBOARD, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	930.00	930.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,000.00	5,000.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				28,790.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASH DRIVE - 16GB CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	INK CARTRIDGE - COLORED, HP D2600, NO. 60		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	INK CARTRIDGE - COLORED, NO. 60, HP DESKJET D2660		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,400.00	2,400.00		
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				14,400.00						
OTHER OUTSIDE SERVICES													
	- COS		YES	PUBLIC BIDDING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	531,971.00	531,971.00		
			OTHER OUTSIDE SERVICES - TOTAL				531,971.00						
SECURITY SERVICES													
	- SECURITY SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	580,000.00	580,000.00		
			SECURITY SERVICES - TOTAL				580,000.00						
SPARES													
MECHANICAL SPARE PARTS													
	AIR FILTER ELEMENT - FOR FG WILSON (P300H-1) 160KW PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00		16,000.00	
	AVR, AUTOMATIC VOLTAGE REGULATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	248,000.00		248,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683066 - BALUT DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	BEARING, NDE, 6308 2RSC3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	BELT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00		3,000.00	
	BIG END BEARING KIT		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	15,000.00		15,000.00	
	BREATHER - FOR 160KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	BUSH, LITTLE END		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	38,100.00		38,100.00	
	CONROD BEARING (SET) - FOR 163KW DALE PERKINS ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	90,000.00		90,000.00	
	COOLANT PUMP ASSEMBLY - FOR 163KW DALE PERKINS ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	98,000.00		98,000.00	
	CYLINDER LINER		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	300,000.00		300,000.00	
	DIODE BRIDGE ASSEMBLY - FOR FG WILSON (P300H-1) 160KW PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	38,000.00		38,000.00	
	DIODE FORWARD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	DIODE REVERSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00		36,000.00	
	FAN BELT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	11,000.00		11,000.00	
	FUEL FILTER ELEMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	GASKET - OIL COOLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00		17,000.00	
	GASKET - SUMP		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	6,000.00		6,000.00	
	GASKET - TIMING CASE		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	2,000.00		2,000.00	
	GASKET, CYLINDER HEAD		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	20,000.00		20,000.00	
	GASKET, EXHAUST MANIFOLD		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	9,600.00		9,600.00	
	INJECTOR		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	42,000.00		42,000.00	
	INJECTOR SLEEVE		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	11,490.00		11,490.00	
	LIFT PUMP		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	2,500.00		2,500.00	
	LUBE OIL FILTER ELEMENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683066 - BALUT DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	MAIN AIR FILTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00		21,600.00	
	MAIN BEARING KIT - FOR FG WILSON (P300H-1) 160KW PERKINS ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	21,000.00		21,000.00	
	N.D.E. BEARING 6315 2RSC3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00		40,000.00	
	OIL COOLER KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	230,000.00		230,000.00	
	OIL COOLER TUBESTACK - FOR 163KW DALE PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	190,000.00		190,000.00	
	OIL FILTER ASSY - FOR 163KW DALE PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	OVERHAUL KIT, BOTTOM		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	130,000.00		130,000.00	
	OVERHAUL KIT, TOP		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	100,000.00		100,000.00	
	PIPE		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	20,400.00		20,400.00	
	PISTON - FOR 163KW DALE PERKINS ENGINE		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	210,000.00		210,000.00	
	PISTON AND LINER KIT		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	480,000.00		480,000.00	
	PISTON RING KIT		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	102,000.00		102,000.00	
	POTENTIOMETER, SPEED TRIM, 5K, 10 TURNS, 3 WATTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00		12,000.00	
	PUMP, FUEL INJECTION		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	155,000.00		155,000.00	
	SEAL - FRONT END OIL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00		14,000.00	
	SEAL - FRONT END OIL		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	9,600.00		9,600.00	
	SEAL, VALVE STEM		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	14,400.00		14,400.00	
	SOLENOID 24V - FOR 163KW DALE PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	48,000.00		48,000.00	
	TURBO CHARGER - FOR 163KW DALE PERKINS ENGINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	110,000.00		110,000.00	
	VALVE SEAT INSERT		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	120,000.00		120,000.00	
	VALVE, EXHAUST		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	27,000.00		27,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683066 - BALUT DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	WASHER, THRUST T-3661		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	15,000.00		15,000.00	
	WASHER, THRUST T-3662		YES	PUBLIC BIDDING	07/28/2020	08/20/2020	10/23/2020	11/08/2020	GAA-2020 - P2	15,000.00		15,000.00	
					SPARES - TOTAL				3,604,690.00				
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES - FCP LOAD		YES	PUBLIC BIDDING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
					TELEPHONE EXPENSES - TOTAL				6,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683067 - PALIMBANG DIESEL PLANT													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								400.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, LTO/DENR PERMITS - RENEWAL OF VEHICLE REGISTRATION/RENEWAL DENR LICENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								40,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, CANVASS - HAULING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								10,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR SERVICE VEHICLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	72,000.00	72,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								72,000.00					
GENERAL PLANT EQUIPMENT													
	ELEVATED AND STACKING EQUIPMENT (PORTABLE) - PALLET TRUCK HYDRAULIC 3-TON		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	GLOVES - HIGH VOLTAGE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00		35,000.00	
	WATER TANK - 8KL CAPACITY		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	76,000.00		76,000.00	
	CCTV - DIGITAL VIDEO RECORDER, CCTV, 16 CHANNELS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	CONTAINERIZED OFFICE/BUNKHOUSE - 20FT		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	300,000.00		300,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								546,000.00					
JANITORIAL SERVICES													
	TO MAINTAIN CLEANLINESS & BEATIFICATION OF POWER PLANT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	189,739.00	189,739.00		
JANITORIAL SERVICES - TOTAL								189,739.00					
JOB ORDER													
1-OP	DAY-TO-DAY OPERATION & MAINT. OF PLANT												
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	118,800.00	118,800.00		
	BATTERY CLAMP - DAY-TO-DAY OPERATION & MAINT. OF PLANT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683067 - PALIMBANG DIESEL PLANT													
JOB ORDER													
1-OP	DAY-TO-DAY OPERATION & MAINT. OF PLANT												
	BEARING - BALL NO. 6313C, SEALED TYPE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,000.00	35,000.00		
	DAY-TO-DAY OPERATION & MAINT. OF PLANT - CABLE, BATTERY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	DAY-TO-DAY OPERATION & MAINT. OF PLANT - DIODE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	43,200.00	43,200.00		
	DAY-TO-DAY OPERATION & MAINT. OF PLANT - LUG, TERMINAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		
	DAY-TO-DAY OPERATION & MAINT. OF PLANT - POTENTIOMETER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,600.00	21,600.00		
	DEGREASER, WATER SOLUBLE - DAY-TO-DAY OPERATION & MAINT. OF PLANT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,200.00	3,200.00		
	DISTILLED WATER - DAY-TO-DAY OPERATION & MAINT. OF PLANT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,040.00	5,040.00		
	INSULATING VARNISH - CLEAR		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,600.00	6,600.00		
	INSULATING VARNISH - RED, AEROSOL, 20 OZ/CAN, DRY TIME = 15 MIN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,200.00	25,200.00		
	INSULATION SHEET - NOMEX ARAMID PAPER SIZE: 5 MILS T X 36 X 1 METER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	MACHINING OF STATOR BRACKET - MACHINE SHOP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	MAGNETIC WIRE - #15		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	75,000.00	75,000.00		
	REPAIR CYLINDER HEAD - MACHINE SHOP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	REPAIR RADIATOR FAN - MACHINE SHOP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
2-OP	REPAIR OF RADIATOR 260KW PERKINS GENERATOR SET												
	REPAIR OF RADIATOR - LOT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	180,000.00	180,000.00		
3-OP	REPAIR OF RADIATOR 163KW PERKINS GENERATOR SET												
	REPAIR OF RADIATOR - LOT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	135,000.00	135,000.00		
4-OP	REPAIR OF CONNECTING ROD SMALL END BUSH												
	REPAIR CONNECTING ROD - SET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	21,000.00	21,000.00		
5-OP	REPAIR OF FUEL INJECTION PUMP												
	REPAIR OF FUEL INJECTION PUMP - LOT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	135,000.00	135,000.00		
6-OP	REQUEST FOR SERVICES												
	REQUEST FOR SERVICES - LOT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683067 - PALIMBANG DIESEL PLANT													
JOB ORDER													
NEW1-JO	TOP OVERHAUL OF UNIT NO. 3, 260 KW PERKIN												
	TOP OVERHAUL OF UNIT NO. 3, 260 KW PERKIN - LABOR & MATERIALS			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	31,692.00	31,692.00	
NEW2-JO	MAJOR OVERHAUL OF UNIT NO. 2, 275KW CUMMINS												
	MAJOR OVERHAUL OF UNIT NO. 2, 275KW CUMMINS - LABOR & MATERIALS			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,462.00	45,462.00	
NEW3-JO	TOP OVERHAUL OF UNIT NO. 1, 163KW PERKINS												
	TOP OVERHAUL OF UNIT NO. 1, 163KW PERKINS - LABOR & MATERIALS			NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	31,692.00	31,692.00	
NEW4-JO	TOP OVERHAUL OF UNIT NO. 4, 192.5KW FG-WILSON												
	TOP OVERHAUL OF UNIT NO. 4, 192.5KW FG-WILSON - LABOR & MATERIALS			NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	31,492.00	31,492.00	
NEW5-JO	TOP OVERHAUL OF UNIT NO. 5, 105KW, FG-WILSON												
	TOP OVERHAUL OF UNIT NO. 5, 105KW, FG-WILSON - LABOR & MATERIALS			NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	GAA-2020 - P3	31,692.00	31,692.00	
NEW6-JO	TOP OVERHAUL OF UNIT NO. 6, 80KW, CUMMINS												
	TOP OVERHAUL OF UNIT NO. 6, 80KW, CUMMINS - REPAIR RADIATOR			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	37,773.00	37,773.00	
JOB ORDER - TOTAL								1,260,803.00					
MAINTENANCE OF BUILDING													
	BLOCK - CONCRETE, HOLLOW (CHB) 4			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00	
	BOARD - PLYWOOD, ORDINARY 1/4 X 4 X 8'			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00	
	CEMENT - PORTLAND			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00	
	GRAVEL			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,676.00	3,676.00	
	PAINT - ENAMEL, QUICK DRYING (QDE) CHOCOLATE BROWN			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00	
	PAINT - ENAMEL, QUICK DRYING (QDE) GRAY			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	999.00	999.00	
	PAINT - INSULATING, HIGH HEAT/TEMP. SILVER			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00	
	PAINT - LATEX RED			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,900.00	1,900.00	
	SAND - RIVER WASHED			NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00	
MAINTENANCE OF BUILDING - TOTAL								32,575.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683067 - PALIMBANG DIESEL PLANT													
MATERIALS AND EQUIPMENT													
	ACYTELENE TANK - WITH REFILL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,750.00	8,750.00		
	BLANKET - FLEECE BLANKET 55 INCH X 78 INCH		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,250.00	5,250.00		
	OXYGEN TANK - with refilled		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	PILLOW - SIZE: 20 X 30.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,000.00	7,000.00		
	WHEELBORROW		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
MATERIALS AND EQUIPMENT - TOTAL								34,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BALLPEN - WITH LOGO, IEC MATERIALS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	685.00	685.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	1,050.00	1,050.00		
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	480.00	480.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	500.00	500.00		
	FOLDER - LONG, GREEN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	360.00	360.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	50.00	50.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2	2,296.00	2,296.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								5,421.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	DRIVE FLASH - 32GB USB PLUG & PLAY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	INK REFILL - EPSON L210 SERIES, BLACK		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	2,000.00	2,000.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	POWER SUPPLY - (UPS) 300W / 500VA 220V.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	5,500.00	5,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								14,100.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683067 - PALIMBANG DIESEL PLANT													
OTHER OUTSIDE SERVICES													
	- TO AUGMENT PLANT PERSONNEL OF PALIMBANG DPP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	531,972.00	531,972.00		
OTHER OUTSIDE SERVICES - TOTAL								531,972.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BALL - JOINT, LOWER & UPPER, FOR MIT. L-200, 4 PCS./SET		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,430.00	7,430.00		
	BRAKE PAD - FOR MITSUBISHI ADVENTURE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,280.00	7,280.00		
	BRAKE SHOE - FOR MITSUBISHI L200		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,210.00	4,210.00		
	FILTER OIL #306 - #306, FOR MITSUBISHI STRADA 2.5 DIESEL ENGINE 2004 MODEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	35,360.00	35,360.00		
	FUEL FILTER - FC-1001/F321 FOR MITSUBISHI L200		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,720.00	6,720.00		
	TIRE, TUBELESS - 185/65 R14 86H FOR SEDAN, E.G., TOYOTA COROLLA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								100,000.00					
SECURITY SERVICES													
	TO SECURE PLANT PROPERTIES AND PERSONNEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	580,000.00	580,000.00		
SECURITY SERVICES - TOTAL								580,000.00					
SPARES													
	SPARE PARTS - ELECTRICAL												
	ACTUATOR - GDW 10034		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	250,000.00		250,000.00	
	ACTUATOR - FOR 275KW CUMMINS		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	85,000.00		85,000.00	
	AIR FILTER - FOR 275KW CUMMINS		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	40,000.00		40,000.00	
	ALTERNATOR - C3972529		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	28,570.00		28,570.00	
	AUTOMATIC VOLTAGE REGULATOR - AVR R250		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	BEARING SET, MAIN (STANDARD) - FOR 275KW CUMMINS		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	20,000.00		20,000.00	
	BEARING, CONNECTING ROD - KRP3008 1PC=1SET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00		15,000.00	
	BEARING, CONNECTING ROD - 214950		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	24,000.00		24,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683067 - PALIMBANG DIESEL PLANT													
SPARES													
MECHANICAL PMS PARTS													
	BEARING, MAIN - KRP3107		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	90,000.00		90,000.00	
	BELT, FAN, TLC - OE 498921 3PC=1SET		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00		30,000.00	
	BELT, V - V-RIBBED		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	36,000.00		36,000.00	
	BELT, V RIBBED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,500.00		22,500.00	
	BREAKER, CIRCUIT, 600VAC, 500AMPS, W/ MECHANISM, W		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	BREATHER - 10000-60365		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100.00		100.00	
	CARTRIDGE, LUBE OIL FILTER		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	30,000.00		30,000.00	
	CON ROD BEARING ASSY. - C3969562		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	4,800.00		4,800.00	
	CON ROD BEARING ASSY. - C4893693		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	3,600.00		3,600.00	
	CONTROLLER, DEESEA 8610		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	
	COOLING JET, PISTON - 3013591/3013590		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	4,800.00		4,800.00	
	COOLING JET, PISTON - 3014404		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	7,200.00		7,200.00	
	CUP, INJECTOR - FOR 275KW CUMMINS		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	12,000.00		12,000.00	
	ELEMENT, FUEL FILTER - 3315843/FS1212		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	75,000.00		75,000.00	
	EXHAUST PIPES - FUEL PIPE ASSY. FILTER TO PUMP PN: OD20300		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	EXHAUST PIPES - FUEL PIPE ASSY. PN: OD 20301		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	22,000.00		22,000.00	
	EXHAUST PIPES - FUEL PIPE L/PUMP TO FILTER PN: OD20726		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	42,000.00		42,000.00	
	FILM GP - CONTROLLER (POWER WIZARD)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	110,000.00		110,000.00	
	FILTER, AIR - CV 9685		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	96,000.00		96,000.00	
	FILTER, FUEL - FOR 105KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	FILTER, FUEL - FOR 192.5 KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	161,500.00		161,500.00	
	FILTER, LUBE OIL - FOR 275KW CUMMINS		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	55,500.00		55,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683067 - PALIMBANG DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	FILTER, OIL - FOR 105KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	51,000.00		51,000.00	
	FILTER, OIL - FOR 192.5KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	112,500.00		112,500.00	
	FILTER, OIL ASSEMBLY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	FUEL FILTER - C3930942		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	33,000.00		33,000.00	
	FUEL FILTER - C3931063		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	30,000.00		30,000.00	
	FUEL FILTER (OEM) - FOR 260 DALE PERKINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	FUEL INJECTION PIPES - HIGH PRESSURE FUEL PIPES #1 - 6		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	FUEL INJECTION PUMP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	FUEL INJECTION PUMP ASSEMBLY - C5267707		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	185,000.00		185,000.00	
	FUEL PUMP - 3655308		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	183,000.00		183,000.00	
	GASKET CYLINDER HEAD (OEM) - C3283570		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	30,000.00		30,000.00	
	GASKET KIT, TOP OVERHAULING - 10000-90398 FOR 192.5KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00		120,000.00	
	GASKET, BOTTOM OVERHAULING - KRP 1263		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	150,000.00		150,000.00	
	GASKET, TOP OVEHAULING - KRP1262		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	INJECTOR - FOR 275KW CUMMINS/3054218		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	90,000.00		90,000.00	
	INJECTOR - C4943468		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	45,000.00		45,000.00	
	INJECTOR SLEEVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	24,000.00		24,000.00	
	LOW OIL PRESSURE SENDER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00		18,000.00	
	NOZZLE ASSY (4 HOLE X .42) - OD20281		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	102,000.00		102,000.00	
	OIL COOLER - OE50074		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00		50,000.00	
	OIL COOLER - CORE PN: 3412285		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	26,200.00		26,200.00	
	OIL COOLER KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683067 - PALIMBANG DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	OIL PUMP - OE49859		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	OIL PUMP - AR9835		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	50,000.00		50,000.00	
	PISTON RING - FOR 105KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	41,000.00		41,000.00	
	PISTON RING KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	19,000.00		19,000.00	
	REPAIR KIT, COOLANT PUMP - FOR WATER PUMP PN: OE49907		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
	REPAIR KIT, TURBO - KRP 1265 FOR TURBOCHARGER PN: OE49342		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	REPAIR KIT, TURBO - FOR TURBOCHARGER PN:3032060 275KW CUMMINS		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	16,000.00		16,000.00	
	REPAIR KIT, WATER PUMP - FOR 275KW CUMMINS WATER PUMP PN:3022474		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	20,000.00		20,000.00	
	RING, PISTON KIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	126,000.00		126,000.00	
	SENSOR - 622-312 FOR 192.5KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	17,000.00		17,000.00	
	SENSOR - AIR PRESSURE SENSOR PN:10000-60273		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	13,000.00		13,000.00	
	SENSOR - OIL PRESSURE SENSOR PN:10000-60269		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00		20,000.00	
	SENSOR - OIL TEMP. SENSOR PN:10000-61088 FOR 192.5KW FG WIL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SENSOR, OIL PRESSURE - C3967251		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	10,000.00		10,000.00	
	SENSOR, SPEED - C3971994		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	14,000.00		14,000.00	
	SENSOR, TEMPERATURE - C3967250		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	4,000.00		4,000.00	
	SET, LOWER ENGINE GASKET - 3801235		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	45,000.00		45,000.00	
	SET, PISTON RING - 3801755		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	60,000.00		60,000.00	
	SET, UPPER ENGINE GASKET - 3801754		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	39,000.00		39,000.00	
	SET,UPPER ENGINE GASKET - 3936562		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	59,600.00		59,600.00	
	SOLENOID		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	112,000.00		112,000.00	
	STARTER MOTOR - OD21858/2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00		160,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683067 - PALIMBANG DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	STARTER MOTOR - C4932320		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	35,000.00		35,000.00	
	TURBOCHARGER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	70,000.00		70,000.00	
	TURBOCHARGER - 3529040/4033543		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	57,000.00		57,000.00	
	TURBOCHARGER - C3767251		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	63,500.00		63,500.00	
	WATER PUMP - OE 49907		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
	WATER PUMP - 3051408		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	30,000.00		30,000.00	
	WATER PUMP - C4935793		YES	PUBLIC BIDDING	07/21/2020	08/13/2020	10/16/2020	11/01/2020	GAA-2020 - P2	10,000.00		10,000.00	
	WATER TEMPERATURE SENSOR - 10000-60267 FOR 192.5KW FG WILSON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	12,500.00		12,500.00	
SPARES - TOTAL					5,003,870.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683076 - LORETO DIESEL PLANT													
CHRISTMAS/ANNIVERSARY CELEBRATION													
	CHRISTMAS/ANNIVERSARY CELEBRATION, 1600/YEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
CHRISTMAS/ANNIVERSARY CELEBRATION - TOTAL								1,600.00					
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, 6,000/YEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,000.00	6,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								6,000.00					
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, 10,000 / YEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								10,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - BIODIESEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	5,600.00	5,600.00		
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,800.00	2,800.00		
	OIL DIFFERENTIAL - OIL DIFFERENTIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								10,000.00					
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONING UNIT - INVERTER, 2.5HP, WALL/CEILING MOUNT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	85,000.00		85,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								85,000.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, 15,426 / YEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,426.00	15,426.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL								15,426.00					
JANITORIAL SERVICES													
	- JANITOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	191,990.00	191,990.00		
JANITORIAL SERVICES - TOTAL								191,990.00					
JOB ORDER													
NEW1-JO	GENERAL REPAIRS & REPAINTINGS OF STAFFHOUSE, PARKING SHADE STRUCTURE & WALLS, PL												
	GENERAL REPAIRS & REPAINTINGS OF STAFFHOUSE, PARKING SHADE STRUCTURE & WALLS, PLANT GATE & GUARDHOUSE - GENERAL REPAIRS & REPAINTINGS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	700,000.00	700,000.00		
NEW2-JO	GENERAL REPAIRS & REPAINTINGS OF POWERHOUSE, WORKSHOP, MINI WAREHOUSE, STORAGE T												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683076 - LORETO DIESEL PLANT													
JOB ORDER													
NEW2-JO	GENERAL REPAIRS & REPAINTINGS OF POWERHOUSE, WORKSHOP, MINI WAREHOUSE, STORAGE T												
	GENERAL REPAIRS & REPAINTINGS OF POWERHOUSE, WORKSHOP, MINI WAREHOUSE, STORAGE TANKS & CONTAINMENT WALL, FUEL PUMP ROOM, FIRE BOOSTER ROOM & FIRE WATER TANK - GEN. REPAIRS & REPAINTINGS	YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	309,827.00	309,827.00			
New 1-OP	MENTAINANCE OF SUB-STATION												
	FUSE CUT-OUT HOLDER ASSEMBLY - RATED VOLTAGE: 10-15KV, RATED CURRENT: 10000A & 12,000A, IMPULSIVEVOLTAGE BIL: 110KV, POWER FREQUENCY WITHSTAND VOLTAGE: 40KV, LEAKAGEDISTANCE: 250MM, WEIGHT: 7.3KGS.	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00			
JOB ORDER - TOTAL						1,129,827.00							
MAINTENANCE OF BUILDING													
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,200.00	1,200.00			
	CYCLONE WIRE - 50MM MESH	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00			
	LED BULB - 18 WATTS, 220-240 V, E-27 BASE DAYLIGHT	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00	19,200.00			
	NAIL - COMMON NAIL 4 INCH	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00			
	PADLOCK - BRASS TYPE	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	424.00	424.00			
	PAINT - ENAMEL, QUICK DRYING (QDE) SILVER ALUMINUM	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00			
	PAINT - RED LEAD PRIMER	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00			
	PIPE - G.I., SCH. 40 1 DIA. X 20	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,928.00	1,928.00			
	PVC PIPE - PVC PIPE 1/2 INCH DIA X 3 METERS BLUE	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,600.00	3,600.00			
MAINTENANCE OF BUILDING - TOTAL						33,552.00							
MATERIALS AND EQUIPMENT													
	RACK, SHELF - 6 LAYERS	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00			
MATERIALS AND EQUIPMENT - TOTAL						10,000.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ARCHFILE - LONG, TOPE MECHNISM, BLUE COLOR	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,600.00	1,600.00			
	CALCULATOR - SCIENTIFIC, 10 DIGITS, DOT, MATRIX DISPLAY, PROGRAMMABLE, WITH CASE	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,505.00	2,505.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683076 - LORETO DIESEL PLANT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	1,000.00	1,000.00		
	FLAG - PHILIPPINE FLAG 3' X 6' NYLON WITH TUSSEL.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	420.00	420.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400.00	400.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	600.00	600.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200.00	200.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								7,525.00					
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	ELECTRIC DRILL - REPLACEMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	6,178.00	6,178.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL								6,178.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAINTING/BODY REPAIR/UPHOLSTERY/ALIGNMENT/AUTO DETAILING/SEAT REPLACEMENT/DOOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								30,000.00					
SECURITY SERVICES													
	- GUARDS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	227,619.00	227,619.00		
	- GUARDS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	352,379.00	352,379.00		
SECURITY SERVICES - TOTAL								579,998.00					
SPARES													
	MECHANICAL SPARE PARTS												
	COMPRESSED AIR STARTER, NOVA-SWISS - COUNTER CLOCKWISE, 6L 20/27, 500KW CXZ MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00		80,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6683076 - LORETO DIESEL PLANT													
SPARES													
MECHANICAL SPARE PARTS													
	CONNECTING ROD, COMPLETE - FOR 6L 20/27, 500KW CXZ MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	508,000.00		508,000.00	
	CYLINDER LINER - FOR 6L 20/27, 500KW CXZ MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	204,000.00		204,000.00	
	ROCKER ARM - FOR 6L 20/27, 500KW CXZ MAN DIESEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2	210,000.00		210,000.00	
SPARES - TOTAL							1,002,000.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, 15000/YEAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
TELEPHONE EXPENSES - TOTAL							15,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684006 - OM, MINDANAO OPERATIONS DEPT.													
	WATER EXPENSES, 25,000.00/MONTH - ZAMBOANGA AND MINTAL DAVAO OFFICE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
- TOTAL						300,000.00							
ATHLETICS AND EDUCATION													
	SPORTS ACTIVITIES OF SPUG-MINDANAO - ESTIMATE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	388,800.00	388,800.00		
ATHLETICS AND EDUCATION - TOTAL						388,800.00							
ELECTRICITY EXPENSES													
	ELECTRICITY EXPENSES, 60,000.00/MONTH - ZAMBOANGA AND MINTAL DAVAO OFFICE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	720,000.00	720,000.00		
ELECTRICITY EXPENSES - TOTAL						720,000.00							
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - DIESEL FOR NPC VEHICLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	270,000.00	270,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL						270,000.00							
GENERAL PLANT EQUIPMENT													
	PROJECTOR - INTERACTIVE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	280,000.00		280,000.00	
	SOUND SYSTEM, CONFERENCE CONTROL - & OUTDOOR SOUND SYSTEM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00		60,000.00	
	POWER SUPPLY GENERATOR SET - AC/DIESEL SET,30 KW, STAND DUTY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	560,000.00		560,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						900,000.00							
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES, 40,000.00/MONTH - ZAMBOANGA AND MINTAL DAVAO OFFICE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480,000.00	480,000.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL						480,000.00							
JANITORIAL SERVICES													
	- JANITORIAL SERVICES FOR DAVAO CITY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	563,456.00	563,456.00		
	- JANITORIAL SERVICES FOR MOD ZAMBOANGA OFFICE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1	853,248.00	853,248.00		
JANITORIAL SERVICES - TOTAL						1,416,704.00							

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684006 - OM, MINDANAO OPERATIONS DEPT.													
JOB ORDER													
NEW2-JO	TRANSFER AND RELOCATION OF HOMERUN OF CCTV SYSTEM												
	TRANSFER AND RELOCATION OF HOMERUN OF CCTV SYSTEM - TRANS. & REL OF HOMERUN CCTV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	300,000.00	300,000.00		
NEW3-JO REVISION AND REPAIR OF CONNECTION OF COMMUNICATION SYSTEM													
	REVISION AND REPAIR OF CONNECTION OF COMMUNICATION SYSTEM - REVISION OF CON. OF COMM SYSTE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00	400,000.00		
NEW4-JO ANNUAL RONDON DRUG TEST													
	ANNUAL RONDON DRUG TEST - RONDON DRUG TEST		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	80,000.00	80,000.00		
JOB ORDER - TOTAL							780,000.00						
LICENSES													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, 400,000.00/2 YEARS - ZAMBOANGA AND MINTAL DAVAO OFFICE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	400,000.00	400,000.00		
LICENSES - TOTAL							400,000.00						
MAINTENANCE OF BUILDING													
	BULB - LED, 20W , 230V/60HZ. HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	36,000.00	36,000.00		
MAINTENANCE OF BUILDING - TOTAL							66,000.00						
MATERIALS AND EQUIPMENT													
	BLOOD PRESSURE MONITORING - PORTABLE BP MONITORING, DIGITAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	FIRE BLANKET - 4 X6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	FIRE EXTINGUISHER, REFIL - HCFC 123, 10 LBS CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	65,000.00	65,000.00		
	FIRST AID KIT - COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	12,000.00	12,000.00		
	FLASHLIGHT - LED RIFFLE TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	14,000.00	14,000.00		
	PHOTOELECTRIC SMOKE DETECTOR - ADDRESSABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	STRETCHER - RESCUE 4 LIFTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684006 - OM, MINDANAO OPERATIONS DEPT.													
MATERIALS AND EQUIPMENT													
	SWITCH - ETHERNET, 24 PORTS, 10/100/1000 MBPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		10,000.00	10,000.00	
	UHF-2 WAY RADIO - OUTPUT PWR: 4W FREQ STAB: +2.5PPM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		57,000.00	57,000.00	
	WHISTLE - EMERGENCY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		3,000.00	3,000.00	
MATERIALS AND EQUIPMENT - TOTAL							288,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - SPIRAL 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		2,875.00	2,875.00	
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		750.00	750.00	
	CALCULATOR - DIGITAL, 14 DIGITS, BIG, DUAL POWER, SOLAR & BATTERY, WITH TILTING LCD DISPLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		4,200.00	4,200.00	
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00	1,000.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00	1,000.00	
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		300.00	300.00	
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		500.00	500.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		500.00	500.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	GAA-2020 - P2		7,500.00	7,500.00	
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		1,000.00	1,000.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		180,000.00	180,000.00	
	NOTE PAD - 2 X3 , 100 SHEETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		1,000.00	1,000.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		28,000.00	28,000.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2		30,000.00	30,000.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		2,500.00	2,500.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1		200.00	200.00	
	RULER - PLASTIC, 300MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		125.00	125.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684006 - OM, MINDANAO OPERATIONS DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,250.00	1,250.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,000.00	1,000.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							264,900.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR AND MAINTENANCE OF AIR CONDITIONING UNITS - FOR THE REPAIR AND MAINTENANCE OF AIR CONDITIONING UNITS AT SPUG-MOD BUILDING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							30,000.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	FIRE EXTINGUISHER - FIRE EXTINGUISHER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	FIRE EXTINGUISHER - REFILL, DRY CHEMICALS, 9 KG., CAPACITY PER CYLINDER @ 95% OR MORE PURITY (MAP)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							46,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	BATTERY - RECHARGABLE, 5.0AH, 12VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	FIBER OPTIC MODULE - MEDIA CONVERTER SFP, SINGLE MODE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	HARD DISK INTERNAL - 3TB SATA 3.5 RAID AND NAS/NASWARE COMPATIBLE.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	HARD DISK INTERNAL - 500GB SATA 3GB/S 2.5 INCH 16 MB CACHE.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	HARD DISK DRIVE - EXTERNAL, PORTABLE, USB 2.0 & 3.0, 1TB, PLUG AND PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	7,500.00	7,500.00		
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
	MEMORY - 4GB PC3-8500 DDR3-1066 LOW HALOGEN SODIMM.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	18,000.00	18,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684006 - OM, MINDANAO OPERATIONS DEPT.													
OPERATION AND MAINTENANCE - COMPUTERS													
	MONITOR - 18.5 , LED, LCD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,500.00	8,500.00		
	POWER SUPPLY - DESKTOP, 500W, ATX PSU		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	25,000.00	25,000.00		
	SWITCH HUB - DESKTOP, GYGABIT, COMPUTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,000.00	20,000.00		
	TOOL KIT, COMPUTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	WIRELESS DUAL BAND GIGABIT ROUTER - ROUTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	45,000.00	45,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							274,000.00						
POSTAGE & COURIER SERVICES													
	- PROVIDE DOOR TO DOOR FORWARDING SERVICES from NPC SPUG-MOD Zamboanga and Davao City to any NPC Plants and Offices for the period of One (1) year at 25,000.00/month.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
	POSTAGE & COURIER SERVICES, 10,000/MONTH - ZAMBOANGA AND MINTAL DAVAO OFFICE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
POSTAGE & COURIER SERVICES - TOTAL							420,000.00						
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES													
	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES, P 5,150.00/M		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	61,800.00	61,800.00		
PUBLIC RELATIONS AND PROJECT ACCEPTANCE EXPENSES - TOTAL							61,800.00						
RENTAL													
	- OFFICE RENTAL, ANNEX BLDG		YES	NP-LS RL PROP VEN			01/17/2020	02/02/2020	GAA-2020 - P1	480,000.00	480,000.00		
	- XEROX MACHINE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	180,000.00	180,000.00		
RENTAL - TOTAL							660,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12VDC 13 PLATES, MAINTENANCE FREE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	120,000.00	120,000.00		
	TIRE R15 X 195 STEEL TUBELESS - FOR TOYOTA HI ACE VAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
	TIRE, TUBELESS - 195 X R14, AND MITSUBISHI L-200 PICK-UP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	28,000.00	28,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							206,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684006 - OM, MINDANAO OPERATIONS DEPT.													
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, 30,000.00/MONTH - ZAMBONGA AND MINTAL OFFICE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	360,000.00	360,000.00		
TELEPHONE EXPENSES - TOTAL							360,000.00						
TRAINING AND EDUCATION													
	- PLANNING SESSION OF SPUG MINDANAO PERSONNEL, NPC		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00	200,000.00		
	- TRAINING/SEMINARS/MAAP EXAM/ORIENTATON OF NPC EMPLOYEE, IN HOUSE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
TRAINING AND EDUCATION - TOTAL							300,000.00						
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, 25,000.00/VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL							50,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684007 - ADMIN & FINANCE DIV MINDANAO													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	132,000.00	132,000.00		
	LUBRICANT - OIL,GEAR,FULL SYSTHETHI		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							136,000.00						
GENERAL PLANT EQUIPMENT													
	BIOMETRICS - FINGER PRINT TIME ATTENDANCE, W/ RFID & SDK		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00		45,000.00	
	TABLE AND CHAIRS - CONFERENCE, 12-SEATER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	40,320.00		40,320.00	
	VAULT, SAFETY - A5130 AIKO VAULT (130KGS), 19 1/2 IN. W X 20 IN. L		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	31,000.00		31,000.00	
	CUTTER - GRASS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	33,600.00		33,600.00	
	SOUND SYSTEM, CONFERENCE CONTROL - & OUTDOOR SOUND SYSTEM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	33,600.00		33,600.00	
GENERAL PLANT EQUIPMENT - TOTAL							183,520.00						
JOB ORDER													
NEW 1-JO	MIGRATION TO 9001:2015 STANDARD-ISO RENEWAL OFCERTIFICATE (SURVEILLANCE AUDIT)												
	MIGRATION TO 9001:2015 STANDAR - MATERIALS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	MIGRATION TO 9001:2015 STANDAR - MIGRATION TO ISO 9001:2015		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	190,000.00	190,000.00		
	MIGRATION TO 9001:2015 STANDAR - TRAININGS/MEETING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	400,000.00	400,000.00		
NEW 2-JO	YEAR END MSE&GPE INVENTORY TAKING												
	YEAR END MSE&GPE INVENTORY TAK - 4- CLERK PROCESSOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	160,000.00	160,000.00		
NEW10-JO	YEAR END INVENTORY TAKING												
	YEAR END INVENTORY TAKING - INVENTORY		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	GAA-2020 - P2	40,000.00	40,000.00		
NEW3-JO	RENOVATION/REPAIR & PAINTING OF TRAINING CENTER & GUESTHOUSE-DAVAO CITY												
	RENOVATION/REPAIR & PAINTING OF TRAINING CENTER & GUESTHOUSE-DAVAO CITY - RENOVATION OF GUESTHOUSE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	300,000.00	300,000.00		
NEW4-JO	SUPPLY /MEALS & VENUE FOR THE PLANNING SESSION/MEETINGS/TEAMBUILDING/ORIENTATION												
	INTERACTIVE MEETING - BY ESTIMATE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00	80,000.00		
	ORIENTATION/MEETINGS - BY ESTIMATE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	100,000.00	100,000.00		
	PLANNING SESSION/TEAMBUILDING - BY ESTIMATE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	120,000.00	120,000.00		
NEW5-JO	SUPPLY L/M FOR THE PRINTING OF DOCS , TARPAULIN/PLAQUE & FAB OF FRAMES,SIGNAGES												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684007 - ADMIN & FINANCE DIV MINDANAO													
JOB ORDER													
NEW5-JO	SUPPLY L/M FOR THE PRINTING OF DOCS , TARPAULIN/PLAQUE & FAB OF FRAMES,SIGNAGES												
	DOCS & TARPAULIN PRINTING - ESTIMATE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	FABRICATION OF FRAMES, SIGNAGE - ESTIMATE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
	FABRICATION PRINTING OF PLAQUE - ESTIMATE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
NEW6-JO	RENOVATION REPAIR OF AFD DAVAO WAREHOUSE												
	RENOVATION REPAIR OF AFD DAVAO WAREHOUSE - RENOVATION OF WAREHOUSE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00	200,000.00		
NEW7-JO	REPAIR OF ELECTRICAL & PLUMBING SYSTEM AT TRAINING CENTER & GUESTHOUSE DAVAO												
	REPAIR OF ELECTRICAL & PLUMBING SYSTEM AT TRAINING CENTER & GUESTHOUSE DAVAO - ELECTRICAL /PLUMBING SYSTEM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	70,000.00	70,000.00		
NEW8-JO	LANDSCAPING OF TRAINING CENTER AND WAREHOUSE												
	LANDSCAPING OF TRAINING CENTER AND WAREHOUSE - LANDSCAPING OF OFFICE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	80,000.00	80,000.00		
NEW9-JO	IMPROVEMENT/REPAIR OF CASHIERS OFFICE INTENDED FOR COA PERSONNEL- MINTAL DAVAO												
	IMPROVEMENT/REPAIR OF CASHIERS OFFICE INTENDED FOR COA PERSONNEL- MINTAL DAVAO - L/M FOR REPAIR OF CAHIERS ROOM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	200,000.00	200,000.00		
JOB ORDER - TOTAL							2,170,000.00						
MAINTENANCE OF BUILDING													
	BULB - LED, 16W , 230V/60HZ. HEAVY DUTY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	12,500.00	12,500.00		
	DOOR CLOSER - D0OR CLOSER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,600.00	3,600.00		
	DOOR KNOB - DOOR KNOB HEAVY DUTY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	FAUCET - LAVATORY FAUCET SINGLE HEAVY DUTY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	FLOURESCENT LAMP - 20 WATTS, DAYLIGHT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,780.00	3,780.00		
	GARDEN HOSE - 5/8 DIA, 25 METERS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,200.00	3,200.00		
	LIGHT, TROUBLE - HEAVY DUTY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,700.00	1,700.00		
	POWER STRIP - EXTENSION OUTLET, 6 GANG W/ GROUND		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING - MAINTENANCE OF AFD OFFICE ZAMBOANGA/DAVAO		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684007 - ADMIN & FINANCE DIV MINDANAO													
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING - REPAIR AND MAINTENANCE OF AFD OFFICE ZAMBOANGA AND DAVAO		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	480,000.00	480,000.00		
	TUBE - FLOURESCENT, 40W		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,200.00	10,200.00		
MAINTENANCE OF BUILDING - TOTAL							555,180.00						
MATERIALS AND EQUIPMENT													
	CABINET - STEEL 4 DRAWERS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	48,000.00	48,000.00		
	CHAIR - SWIVEL, SOFT CUSHION, LEATHERETTE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	52,000.00	52,000.00		
	COFFEE MAKER - COFFEE MAKER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	7,000.00	7,000.00		
	ENGRAVER - METAL, HEAVY DUTY, 2220 V		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,000.00	20,000.00		
	HEAD REST COMMON		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,650.00	1,650.00		
	MEGAPHONE - HEAVY DUTY		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	OFFICE TABLES - EXECUTIVE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	PRINTER - IMPACT DOT MATRIX, 9-PIN, 80 COLUMNS, WITH RIBBON, CABLES AND MANUAL, RIBBONS, CABLES AND MANUAL, LX-300		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	PUCHING AND BINDING MACHINE - EQUIPPED W/2 HAND LEVER SYSTEM FOR PUNCHING-13CHAR(39) PUNCHING WIDTH & ADJ. - DIAMETER, GAUGE & COMB BINDER CONTROL 1		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	RACK - 5 LAYERS STEEL RACK, ADJUSTABLE SLOTTED STEEL.		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	60,000.00	60,000.00		
	REFRIGERATOR - CAPACITY 5.8CU.FT.,1154X522X560MM, 98WATTS, SINGLE DOOR, SEMI AUTO DEFROST, LED LIGT,85W, DOUBLE WALL NET EEF:248		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	TYPEWRITER - ELECTRIC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	30,000.00	30,000.00		
	WASHER, PRESSURE - HIGH PRESSURE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	WATER DISPENSER - HOT AND COLD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	20,400.00	20,400.00		
MATERIALS AND EQUIPMENT - TOTAL							446,050.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684007 - ADMIN & FINANCE DIV MINDANAO													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BAND - RUBBER, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	BOOK - CLEAR, LONG, REFILLABLE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	4,080.00	4,080.00		
	CALCULATOR - DIGITAL, 14 DIGITS, BIG, DUAL POWER, SOLAR & BATTERY, WITH TILTING LCD DISPLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	7,500.00	7,500.00		
	CARTOLINA - ASSORTED COLOR, 20S/PACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	400.00	400.00		
	CARTRIDGE, TYPEWRITER - 745 XL, BLACK FOR CANON PRINTER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	13,680.00	13,680.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,152.00	1,152.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	972.00	972.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	315.00	315.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	210.00	210.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	900.00	900.00		
	CUTTER - PAPER, HARD PLASTIC, HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	150.00	150.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	780.00	780.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,750.00	1,750.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,580.00	2,580.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	60,900.00	60,900.00		
	FOLDER - EXPANDING, 10"W X 15 IN.L X 2		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	975.00	975.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,150.00	3,150.00		
	FOLDER - SHORT, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	960.00	960.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	NP-SMALL VAL PROC 10/19/2019			01/17/2020	02/02/2020	GAA-2020 - P1	63,000.00	63,000.00		
	FORMS - NPC - OFFICIAL RECIEPT		NO	NP-SMALL VAL PROC 10/19/2019			01/17/2020	02/02/2020	GAA-2020 - P1	12,000.00	12,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684007 - ADMIN & FINANCE DIV MINDANAO													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	420.00	420.00		
	INK - STAMP PAD , VIOLET, 50ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	120.00	120.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,690.00	1,690.00		
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,730.00	2,730.00		
	NOTE PAD - 2 X3 , 100 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	765.00	765.00		
	NOTE PAD - 3 X4 , 100 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	700.00	700.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	350.00	350.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	50,025.00	50,025.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	24,750.00	24,750.00		
	PAPER - PHOTO, SIZE: A4, 20 PCS./PACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,140.00	1,140.00		
	PAPER - SHORT, BOND		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	260.00	260.00		
	PAPER - SPECIALTY, 10 SHTS./PACK, 8.5 X 11		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,800.00	1,800.00		
	PAPER - STICKER, LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,900.00	1,900.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,395.00	1,395.00		
	PEN - GEL TYPE GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	12,760.00	12,760.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,755.00	1,755.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,575.00	1,575.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	140.00	140.00		
	PIN - PUSH, PLASTIC HEAD, 50 PCS./BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	336.00	336.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	600.00	600.00		
	RULER - PLASTIC, 450MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	300.00	300.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684007 - ADMIN & FINANCE DIV MINDANAO													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	450.00	450.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,250.00	8,250.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	5,500.00	5,500.00		
	SIGN PEN - 0.5MM, RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	825.00	825.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,440.00	1,440.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,200.00	1,200.00		
	TAPE - MASKING TAPE 2		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	3,750.00	3,750.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,970.00	2,970.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	1,995.00	1,995.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							310,195.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - CLEANING AND REPAIR OF VAIIOUS AIRCON		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							50,000.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - REPIR OF OFFICE EQUIPMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	22,400.00	22,400.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							22,400.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	FORM - COMPUTER CONTINUOUS, 2 PLY, CARBONLESS, 11 X 14-7/8 , 1000 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	56,000.00	56,000.00		
	FORM - COMPUTER CONTINUOUS, 3 PLY, CARBONLESS, 11 X 9-1/2 , 500 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	16,400.00	16,400.00		
	HARD DISK DRIVE - EXTERNAL, PORTABLE, USB 2.0 & 3.0, 1TB, PLUG AND PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,000.00	8,000.00		
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	16,800.00	16,800.00		
	INK REFILL - EPSON L210 SERIES, CYAN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,720.00	6,720.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684007 - ADMIN & FINANCE DIV MINDANAO													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, MAGENTA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,720.00	6,720.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	6,720.00	6,720.00		
	KEYBOARD - DESKTOP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	2,100.00	2,100.00		
	MOUSE - OPTICAL, USB CONECTION TYPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	750.00	750.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	24,000.00	24,000.00		
	RIBBON - DOT MATRIX (PRINTRONIX)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	GAA-2020 - P1	8,750.00	8,750.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							152,960.00						
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, MONTHLY BASIS		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	GAA-2020 - P1	50,000.00	50,000.00		
POSTAGE & COURIER SERVICES - TOTAL							50,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12VDC, 6SMF, 160AH, MAINTENANCE FREE, 15 PLATES/CELL, RATE: 20HRS.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	16,000.00	16,000.00		
	BELT, TIMING - MITSUBISHI L300		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	8,400.00	8,400.00		
	BRAKE PAD - BRAKE PAD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	6,000.00	6,000.00		
	DISC BRAKE (LEFT AND RIGHT) - LEFT AND RIGHT, FOR MITSUBISHI STRADA 2.5 DIESEL ENGINE 2004 MODEL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	14,000.00	14,000.00		
	EARLY WARNING DEVICE SET - COMMON		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	1,600.00	1,600.00		
	FLOOR MAT - RUBBERIZED, 1M X 1M		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,000.00	10,000.00		
	FLUID - BRAKE, 1 LTR./BOT.		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,000.00	4,000.00		
	FLUID - STEERING, 1 LTR./CAN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	FLUID, AUTOMATIC - TRANSMISSION (ATF), 1 LTR / CAN, UNICHEFA		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	4,800.00	4,800.00		
	FUEL FILTER - FUEL FILTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	10,200.00	10,200.00		
	OIL - ENGINE, 15W-40, (1 LTR./BOT.)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	27,000.00	27,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684007 - ADMIN & FINANCE DIV MINDANAO													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	OIL FILTER - OIL FILTER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	13,600.00	13,600.00		
	ROPE - RESCUE GEAR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	3,000.00	3,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR OF AFD SERVICE VEHICLE- DAVAO & ZAMBOANGA AREA		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	60,000.00	60,000.00		
	TIRE - TUBELESS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	45,000.00	45,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							228,400.00						
TRAINING AND EDUCATION													
	ORIENTATION / MEETINGS/MAAP EXAM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	30,000.00	30,000.00		
	PLANNING SESSION CY 2020, NPC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	160,000.00	160,000.00		
	TEAMBUILDING CY 2020, NPC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	500,000.00	500,000.00		
TRAINING AND EDUCATION - TOTAL							690,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684016 - MINDANAO- MAINTENANCE & TECHNICAL SVCS D													
GASOLINE, DIESELINE, AVIATION FUEL & LUBRICANTS													
	- DIESEL FUEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	82,422.00	82,422.00		
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	20,572.00	20,572.00		
GASOLINE, DIESELINE, AVIATION FUEL & LUBRICANTS - TOTAL						102,994.00							
GENERAL PLANT EQUIPMENT													
	MEASURING TOOLS - ELECTRONIC DIAGNOSTIC SET, WITH CASING FOR STORING COMPONENTS. DIAGNOSTIC ELECTRONIC CONTROLLERS & MODULES COMPOSED OF THE FOLLOWING COMPONENTS:		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	990,000.00		990,000.00	
	PUMP - PORTABLE, CENTRIFUGAL,		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00		100,000.00	
GENERAL PLANT EQUIPMENT - TOTAL						1,090,000.00							
JANITORIAL SERVICES													
	FOR BIDDING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	184,652.00	184,652.00		
JANITORIAL SERVICES - TOTAL						184,652.00							
JOB ORDER													
NEW1-JO	REPAIR & REPAINTING OF MMTSD GUESTHOUSE NO.1,OFFICE,STOCKROOM & LAWN FENCE												
	REPAIR & REPAINTING OF MMTSD GUESTHOUSES, STOCKROOM & LAWN FENCE - JOB ORDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	679,922.00	679,922.00		
NEW2-JO	REPAIR AND RENOVATION OF MMTSD LABORATORY ROOM												
	REPAIR AND RENOVATION OF MMTSD LABORATORY ROOM - JOB ORDER. SEE ATTACHED SCOPE OF WORKS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	200,000.00	200,000.00		
NEW3-JO	REWINDING OF MAIN GENERATOR STATORS, ROTORS, AND EXCITERS												
	INSULATION SHEET - NOMEX ARAMID PAPER SIZE: 5 MILS T X 36 X 1 METER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	100,000.00	100,000.00		
JOB ORDER - TOTAL						979,922.00							
MATERIALS AND EQUIPMENT													
	COMPRESSOR,PISTON RING - SNAP-ON BLUE POINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	8,000.00	8,000.00		
	GAUGE - FEELER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	9,000.00	9,000.00		
	NYLON SLING - 5 TONNER/10 METERS LIFTING BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		
	PULLER - MECHANICAL OTC NO. 1035		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00	16,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL POWER UTILITIES GROUP													
MINDANAO OPERATIONS DEPARTMENT													
6684016 - MINDANAO- MAINTENANCE & TECHNICAL SVCS D													
MATERIALS AND EQUIPMENT													
	RACK - 5 LAYERS STEEL RACK, ADJUSTABLE SLOTTED STEEL.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	SD CARD - MICRO SDXC, 128GB, CLASS 10 FOR CANON CAMERA EOS 700D		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	TACHOMETER - DIGITAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,500.00	16,500.00		
MATERIALS AND EQUIPMENT - TOTAL							120,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ARCHFILE - LONG, TOPE MECHNISM, BLUE COLOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	24,600.00	24,600.00		
	FILE FOLDER - W/ SPECIAL PRINT BASED ON DESIGN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	FRAME - DOCUMENT, SIZE LEGAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	15,000.00	15,000.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	19,200.00	19,200.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	27,600.00	27,600.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	3,000.00	3,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							93,400.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE CALIBRATION OF OFFICE/CLINIC/ LABORATORY EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	32,000.00	32,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							32,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - EPSON L360, 664, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	4,000.00	4,000.00		
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	16,000.00	16,000.00		
	RIBBON CARTRIDGE - EPSON LX-310 (C13S015632), BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	2,000.00	2,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							22,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BACK CAM - VEHICLE CAMERA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	10,000.00	10,000.00		
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1	36,000.00	36,000.00		
	RJO MAINTENANCE & REPAIR - FOR MITSUBISHI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	GAA-2020 - P2	50,000.00	50,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					96,000.00									
SECURITY SERVICES														
	ADDTL BUDGET COVER FOR CBI#07-5123		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	GAA-2020 - P1		83,148.00	83,148.00		
	FOR BIDDING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	GAA-2020 - P1		715,644.00	715,644.00		
SECURITY SERVICES - TOTAL					798,792.00									
SPARES														
	SUBSTATION SPARE PARTS													
	800/5 CURRENT TRANSFORMER - RATIO: 400/800 : 5 AMPERES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		300,000.00		300,000.00	
	CURRENT TRANSFORMER,DONUT TYPE,NEUTRAL SIDE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		650,000.00		650,000.00	
SPARES - TOTAL					950,000.00									
WORK ORDER														
	INSTALLATION OF REMOTE TERMINAL UNIT AND SCADA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	GAA-2020 - P2		980,000.00		980,000.00	
WORK ORDER - TOTAL					980,000.00									

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE NATIONAL POWER BOARD AND CORPORATE SECRETARY													
1001000 - OFFICE OF THE NATIONAL POWER BOARD													
REPRESENTATION/ENTERTAINMENT													
	18,750 X 24 MEETINGS (CATERING SERVICES)		NO	NP-SMALL VAL PROC	10/15/2019		03/25/2020	04/10/2020	PSALM-2020 - P1	450,000.00	450,000.00		
REPRESENTATION/ENTERTAINMENT - TOTAL													
							450,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

HEAD OFFICE

INTERNAL AUDIT DEPARTMENT

2005010 - MANAGEMENT AUDIT DIVISION

OFFICE/LABORATORY AND OTHER SUPPLIES

BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)	NO	SHOPPNG 52.1(B)	10/19/2019				01/17/2020	02/02/2020	PSALM-2020 - P1	105.00	105.00	
BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)	NO	SHOPPNG 52.1(B)	03/01/2020				05/30/2020	06/15/2020	PSALM-2020 - P2	330.00	330.00	
BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)	NO	SHOPPNG 52.1(B)	03/01/2020				05/30/2020	06/15/2020	PSALM-2020 - P2	100.00	100.00	
BINDER - RING, 32MM X 1.12M, PLASTIC (1-1/4 X 44)	NO	SHOPPNG 52.1(B)	03/01/2020				05/30/2020	06/15/2020	PSALM-2020 - P2	96.00	96.00	
BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN	NO	SHOPPNG 52.1(B)	10/19/2019				01/17/2020	02/02/2020	PSALM-2020 - P1	500.00	500.00	
BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE	NO	SHOPPNG 52.1(B)	10/19/2019				01/17/2020	02/02/2020	PSALM-2020 - P1	580.00	580.00	
BOX - PEERLESS BOX	NO	SHOPPNG 52.1(B)	10/19/2019				01/17/2020	02/02/2020	PSALM-2020 - P1	296.00	296.00	
CLIP - BINDER, BACKFOLD, 25MM (1)	NO	SHOPPNG 52.1(B)	10/19/2019				01/17/2020	02/02/2020	PSALM-2020 - P1	128.00	128.00	
ENVELOPE - KRAFT, BROWN LONG	NO	SHOPPING	03/01/2020				05/30/2020	06/15/2020	PSALM-2020 - P2	440.00	440.00	
ERASER - RUBBER	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	PSALM-2020 - P1	24.00	24.00	
FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	PSALM-2020 - P1	360.00	360.00	
FOLDER - MOROCCO/FANCY, LEGAL SIZE	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	PSALM-2020 - P1	300.00	300.00	
MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END	YES	NP-AGNCY TO AGNCY					05/30/2020	06/15/2020	PSALM-2020 - P2	288.00	288.00	
PAPER - BOND, SUBS 20 A4 SIZE	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00	
PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP	YES	NP-AGNCY TO AGNCY					01/17/2020	02/02/2020	PSALM-2020 - P1	45.00	45.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
INTERNAL AUDIT DEPARTMENT													
2005010 - MANAGEMENT AUDIT DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	REMOVER - STAPLE WIRE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	80.00	80.00		
	RULER - PLASTIC, 450MM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	60.00	60.00		
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	80.00	80.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	45.00	45.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	70.00	70.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	150.00	150.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	15.00	15.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							5,892.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, P 2,361 PER YEAR - VARIOUS OFFICIAL COMMUNICATION		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,361.00	2,361.00		
POSTAGE & COURIER SERVICES - TOTAL							2,361.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE PRESIDENT AND CEO													
2001000 - OFFICE OF THE PRESIDENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ACETATE - GAUGE #3, 50M IN LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		500.00	500.00	
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		350.00	350.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		76.00	76.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		76.00	76.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		76.00	76.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		76.00	76.00	
	BOX - PEERLESS BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,500.00	2,500.00	
	CALLING CARD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,280.00	1,280.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		540.00	540.00	
	CUTTER - KNIFE JAPAN 1 IN. WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		20.00	20.00	
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00	
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		116.00	116.00	
	FLASH DRIVE - 16GB CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		540.00	540.00	
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		420.00	420.00	
	FOLDER - LOOSELEAF, HARDBOARD, GREEN, LONG 16 PTS WITH TABS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		375.00	375.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE PRESIDENT AND CEO													
2001000 - OFFICE OF THE PRESIDENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,200.00	1,200.00	
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		50.00	50.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		26,860.00	26,860.00	
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00	
	PAPER - THERMAL, 216MM X 30M, 1/2 CORE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		960.00	960.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		450.00	450.00	
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		270.00	270.00	
	PEN - PERMANENT MARKING FINE REFILLABLE BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		66.00	66.00	
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		140.00	140.00	
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		205.00	205.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,280.00	2,280.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE PRESIDENT AND CEO													
2001000 - OFFICE OF THE PRESIDENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	300.00	300.00		
	TAPE - DOUBLE SIDED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	60.00	60.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	864.00	864.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	55.00	55.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							42,945.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT - LEGAL COUNSEL													
2100000 - OFFICE OF THE VP - LEGAL COUNSEL													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - SPIRAL, 1 DIA., 44 L, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,400.00	1,400.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,800.00	2,800.00	
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		200.00	200.00	
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		440.00	440.00	
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		950.00	950.00	
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,200.00	1,200.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00	
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,400.00	1,400.00	
	FOLDER - PRESSBOARD, PLAIN, LEGAL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,400.00	2,400.00	
	FOLDER BINDER - WITH NPC LOGO SIZE 3 INCH THICK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		9,600.00	9,600.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,800.00	1,800.00	
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		7,600.00	7,600.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							30,490.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - EMERGENCY REPAIR, OIL CHANGE, ETC.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		45,186.00	45,186.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					45,186.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT - LEGAL COUNSEL													
2112000 - LEGAL SERVICES DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	16,320.00	16,320.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							18,120.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - EMERGENCY REPAIR OF 1 NPC VEHICLE FOR LSD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	24,950.00	24,950.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							24,950.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT - LEGAL COUNSEL													
2121000 - LAND & LAND RIGHTS DEPARTMENT													
JOB ORDER													
A003867-JO	SUPPLY OF LABOR AND MATERIALS FOR THE PARCELLARY SURVEY OF LOTS AFFECTED BY THE												
	SUPPLY OF LABOR AND MATERIALS FOR THE PARCELLARY SURVEY OF LOTS AFFECTED BY THE STRUCTURES OF THE MA - MACBAN GPP IN BAY,LAGUNA & STO	NO	SHOPPING	03/01/2020			05/30/2020	06/15/2020	PSALM-2020 - P2	420,000.00	420,000.00		
A003868-JO	SUPPLY OF LABOR AND MATERIALS FOR THE PARCELLARY SURVEY OF LOTS AFFECTED BY THE												
	SUPPLY OF LABOR AND MATERIALS FOR THE PARCELLARY SURVEY OF LOTS AFFECTED BY THE STRUCTURES OF THE T1 - PARCELLARY SURVEY OF TIWI GTPP	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,050,000.00	1,050,000.00			
new1-JO	LAND TITLING												
	LAND TITLING OF OMA ASSETS - P5,300 X 100 LOTS	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	530,000.00	530,000.00			
JOB ORDER - TOTAL							2,000,000.00						
MATERIALS AND EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT	NO	SHOPPNG 52.1(A)	03/01/2020			05/30/2020	06/15/2020	PSALM-2020 - P2	97,421.00	97,421.00		
MATERIALS AND EQUIPMENT - TOTAL							97,421.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN	YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE	YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW	YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)	YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	PSALM-2020 - P1	144.00	144.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)	YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	PSALM-2020 - P1	384.00	384.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)	YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	PSALM-2020 - P1	216.00	216.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX	YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	PSALM-2020 - P1	320.00	320.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH	YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	PSALM-2020 - P1	800.00	800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT - LEGAL COUNSEL													
2121000 - LAND & LAND RIGHTS DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	5,600.00	5,600.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	4,000.00	4,000.00		
	FOLDER - WAX COATED, 20 PT, LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,400.00	1,400.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,700.00	1,700.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	300.00	300.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	12,600.00	12,600.00		
	PAPER - BOND, SUBS. 20, LONG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	200.00	200.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,600.00	1,600.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,600.00	1,600.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	480.00	480.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	420.00	420.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT - LEGAL COUNSEL													
2121000 - LAND & LAND RIGHTS DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	840.00	840.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							64,404.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE FOR PLOTTER HP DESIGNJET T520 - COLOR BLACK		NO	SHOPPNG 52.1(B)	07/27/2020		10/09/2020	10/25/2020	PSALM-2020 - P1	20,000.00	20,000.00		
	INK CARTRIDGE FOR PLOTTER HP DESIGNJET T520 - COLOR MAGENTA		NO	SHOPPNG 52.1(B)	07/27/2020		10/09/2020	10/25/2020	PSALM-2020 - P1	4,000.00	4,000.00		
	INK CARTRIDGE FOR PLOTTER HP DESIGNJET T520 - COLOR YELLOW		NO	SHOPPNG 52.1(B)	07/27/2020		10/09/2020	10/25/2020	PSALM-2020 - P1	4,000.00	4,000.00		
	INK CARTRIDGE FOR PLOTTER HP DISGNJET T520 - COLOR CYAN		NO	SHOPPNG 52.1(B)	07/27/2020		10/09/2020	10/25/2020	PSALM-2020 - P1	4,000.00	4,000.00		
	TONER CARTRIDGE - FUJI XEROX SC2020, MAGENTA, HIGH YIELD CAPACITY, PART NO. CT202398		NO	SHOPPNG 52.1(B)	07/27/2020		10/09/2020	10/25/2020	PSALM-2020 - P1	27,000.00	27,000.00		
	TONER CARTRIDGE - FUJI XEROX SC2020, YELLOW, HIGH YIELD CAPACITY, PART NO. CT202399		NO	SHOPPNG 52.1(A)	07/27/2020		10/09/2020	10/25/2020	PSALM-2020 - P1	27,000.00	27,000.00		
	TONER CARTRIDGE FOR COLORED LASER PRINTER, FUJI XEROX DOCUPRINT, CP405D - CYAN (CT202019)		NO	SHOPPNG 52.1(B)	07/27/2020		10/09/2020	10/25/2020	PSALM-2020 - P2	9,500.00	9,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							95,500.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR THE REGULAR MAINTENACE, REPAIR AND REPLACE OF WORNOUT PARTS OF NCP VEHICLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	23,167.00	23,167.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							23,167.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2003990 - CORPORATE COMMUNICATIONS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	300.00	300.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,280.00	1,280.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	900.00	900.00		
	DISC - DV, RECORDABLE, 16X SPEED, 4.7GB CAPACITY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	DRIVE FLASH - 16GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	FOLDER - LOOSELEAF, HARDBOARD, GREEN, LONG 16 PTS WITH TABS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,440.00	1,440.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	1,080.00	1,080.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	17,160.00	17,160.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,440.00	1,440.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	800.00	800.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	960.00	960.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							29,600.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	13,000.00	13,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					13,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2013000 - INFORMATION SYSTEM & TECHNOLOGY													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - ANTIVIRUS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		292,000.00	292,000.00	
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - MESSAGING & COLLABORATION SERVICES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,500,000.00	1,500,000.00	
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - MS OFFICE 365		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		529,300.00	529,300.00	
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - ORACLE LINUX		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		30,000.00	30,000.00	
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - PROXY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		240,000.00	240,000.00	
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - VMWARE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		180,000.00	180,000.00	
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - ORACLE DB ENT ED, INTERNET DEV SUPPORT		NO	NP-SMALL VAL PROC	11/15/2019		01/09/2020	01/25/2020	PSALM-2020 - P1		190,000.00	190,000.00	
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - FIREWALL		YES	PUBLIC BIDDING	07/10/2020	08/03/2020	10/06/2020	10/22/2020	PSALM-2020 - P2		230,000.00	230,000.00	
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE - SSL ENTRUST		NO	NP-SMALL VAL PROC	07/29/2020		10/09/2020	10/25/2020	PSALM-2020 - P2		510,000.00	510,000.00	
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL							3,701,300.00						
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		230,000.00	230,000.00	
INTERNET SUBSCRIPTION EXPENSES - TOTAL							230,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	APPLE PENCIL 2ND GEN - FOR EXISTING IPAD PRO 11"		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		100,000.00	100,000.00	
	APPLE SMART KEYBOARD FOLIO - FOR EXISTING IPAD PRO 11"		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		130,000.00	130,000.00	
	APPLE USB-C DIGITAL AV MULTIPOINT ADAPTOR - FOR EXISTING IPAD PRO 11"		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		50,000.00	50,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2013000 - INFORMATION SYSTEM & TECHNOLOGY													
OPERATION AND MAINTENANCE - COMPUTERS													
	CABLE - SHIELDED UTP CAT 5E		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00		40,000.00	
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - APC UPS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,925.00		7,925.00	
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - PRINTRONIX P7215		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	88,000.00		88,000.00	
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - PRINTRONIX P8000		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00		24,000.00	
	SURVEILLANCE SYSTEM EQUIPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00		30,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							469,925.00						
RENTAL													
	PRINTER LEASING, COMPUTER LEASING BATCH 7		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	218,822.00		218,822.00	
	PRINTER LEASING, COMPUTER LEASING BATCH 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	52,572.00		52,572.00	
	PRINTER LEASING, COMPUTER LEASING BATCH 7		YES	PUBLIC BIDDING	12/04/2019	12/27/2019	01/30/2020	02/15/2020	PSALM-2020 - P1	2,030,370.00		2,030,370.00	
RENTAL - TOTAL							2,301,764.00						
WORK ORDER													
	CORPORATE INFORMATION SYSTEM - HRIS - CIS-HRIS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	10,000,000.00		10,000,000.00	
	DATA ENCRYPTION - DATA ENCRYPTION		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,000,000.00		2,000,000.00	
	NETWORK & APPLICATION PERFORMANCE MONITOR - NETWORK & APPLICATION PERFORMANCE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,332,800.00		1,332,800.00	
	FIREWALL HIGH AVAILABILITY - PALO ALTO HIGH AVAILABILITY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,050,000.00		2,050,000.00	
WORK ORDER - TOTAL							15,382,800.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2700002 - OFFICE OF THE VP CORPORATE AFFAIRS GROUP													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,400.00	1,400.00	
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		5,600.00	5,600.00	
	FOLDER - LONG, KRAFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,400.00	1,400.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		42,240.00	42,240.00	
	STAPLER - BINDER TYPE HEAVY DUTY DESKTOP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					51,540.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2703310 - STRATEGIC AND BUSINESS PLANNING DIVISION													
FREIGHT AND HANDLING & OTHER CHARGES													
	FREIGHT / HANDLING AND OTHER CHARGES, FEES X # OF PARCEL X# MONTH - TRANSMITTAL OF DOCUMENTS, LETTERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,162.00	4,162.00		
FREIGHT AND HANDLING & OTHER CHARGES - TOTAL								4,162.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - DRY CELL, 1.5V, SIZE C, MEDIUM, SUPER HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	150.00	150.00		
	BLADE - FOR UTILITY CUTTER, CARBON TOOL STEEL, 0.5MM THK, 3/4 W. IN 4-1/4 IN. L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	116.00	116.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								1,766.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, FE - TRANSMITTAL OF DOCUMENTS, LETTERS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	4,488.00	4,488.00		
POSTAGE & COURIER SERVICES - TOTAL								4,488.00					
PROFESSIONAL FEES													
	CUSTOMER SATISFACTION RATING SURVEY BY A THIRD PARTY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	367,712.00	367,712.00		
PROFESSIONAL FEES - TOTAL								367,712.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE-PRESIDENT CORPORATE AFFAIRS GROUP													
2703517 - SYSTEM PLANNING DIVISION													
MATERIALS AND EQUIPMENT													
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	22,800.00	22,800.00		
MATERIALS AND EQUIPMENT - TOTAL								22,800.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	13,800.00	13,800.00		
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								14,800.00					
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, CURRENT MARKET VALUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	13,091.00	13,091.00		
POSTAGE & COURIER SERVICES - TOTAL								13,091.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2402021 - BIDS & CONTRACT SERVICES DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	24,840.00	24,840.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL													
24,840.00													
RENTAL													
	XEROX CONTRACTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	131,154.00	131,154.00		
RENTAL - TOTAL													
131,154.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501011 - OFFICE OF THE SR. DEPT. MANAGER ADMIN.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	92.00	92.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,180.00	1,180.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	120.00	120.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	120.00	120.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	118.00	118.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	120.00	120.00		
	BOX - PEERLESS BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	280.00	280.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	32.00	32.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	115.00	115.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	29.00	29.00		
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	112.00	112.00		
	CUTTER - FOR GENERAL PURPOSE, PLASTIC MOLDED BODY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	56.00	56.00		
	DRIVE FLASH - 16GB USB PLUG & PLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	570.00	570.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	288.00	288.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	160.00	160.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501011 - OFFICE OF THE SR. DEPT. MANAGER ADMIN.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ERASER - BLACKBOARD/WHITEBOARD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4.00	4.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	532.00	532.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	97.00	97.00		
	INK - STAMP PAD, PURPLE WITH BRUSH, 10OZ./BOT.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	78.00	78.00		
	MACHINE DATING/STAMPING - HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	515.00	515.00		
	MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	424.00	424.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	224.00	224.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	304.00	304.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,408.00	5,408.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	384.00	384.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	312.00	312.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	96.00	96.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10.00	10.00		
	RUBBER BAND - RAINBOW , FLAT JUMBO SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200.00	200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501011 - OFFICE OF THE SR. DEPT. MANAGER ADMIN.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	RULER - PLASTIC, 450MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	32.00	32.00		
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	160.00	160.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,020.00	1,020.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,360.00	1,360.00		
	STAMP - RUBBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	60.00	60.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	100.00	100.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	100.00	100.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	160.00	160.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	120.00	120.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				17,972.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DRIVE FLASH - 64GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,298.00	12,298.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				12,298.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501011 - OFFICE OF THE SR. DEPT. MANAGER ADMIN.													
TRAINING AND EDUCATION													
	SEMINAR-WORKSHOP, CSC - PER MONTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	14,919.00	14,919.00		
	TRAINING, SEMINAR-WORKSHOP, CONFERENCE, CESB, CSC - PER MONTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00	20,000.00		
				TRAINING AND EDUCATION - TOTAL				34,919.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
JOB ORDER													
JO 2-JO	ANNUAL PHYSICAL EXAMINATION (OMA)												
	ANNUAL PHYSICAL EXAMINATION (OMA) - ANNUAL PHYSICA EXAMINATION(OMA		YES	PUBLIC BIDDING	01/15/2020	02/04/2020	04/08/2020	04/24/2020	PSALM-2020 - P1	551,786.00	551,786.00		
JO 6-JO	DRUG TESTING (OMA)												
	DRUG TESTING (OMA) - DRUG TESTING		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	30,900.00	30,900.00		
JOB ORDER - TOTAL								582,686.00					
MATERIALS AND EQUIPMENT													
	FLASH DRIVE - 16GB CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	710.00	710.00		
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,210.00	7,210.00		
MATERIALS AND EQUIPMENT - TOTAL								7,920.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ACETYLCYSTEINE 600MG - 10' s TABS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	9,280.00	9,280.00		
	ALGINATE 453G - THIXOTROPIC AND MANGO FLAVOUR		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	948.00	948.00		
	ALUMINUM HYDROXIDE - KREMIL S		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	14,755.00	14,755.00		
	AMLODIPINE - 10 MG , 100 TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	110,000.00	110,000.00		
	AMLODIPINE - 5 MG , 100 TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	72,500.00	72,500.00		
	AMOXICILLIN - 500 MG		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	APEXCAL CALCIUM HYDROXIDE PASTE		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	4,532.00	4,532.00		
	ARTICULATING PAPER		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	1,353.00	1,353.00		
	ATORVASTATIN - 40MG, 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	54,040.00	54,040.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

HEAD OFFICE

OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP

2501030 - COMPENSATION & BENEFITS DIVISION

OFFICE/LABORATORY AND OTHER SUPPLIES

AZITHROMYCIN - 500MG, 3 TABS	YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	66,868.00	66,868.00	
BATTERY - ALKALINE, SIZE AA	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,060.00	3,060.00	
BATTERY - ALKALINE, SIZE C	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	835.00	835.00	
BETAHISTINE - 16MG, 100 TABS.	YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	35,000.00	35,000.00	
BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	113.00	113.00	
BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	113.00	113.00	
BINDER - RING, FOLDER, 3 HOLES	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,536.00	1,536.00	
BINDER - SPIRAL 3/4 INCH	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	473.00	473.00	
BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	900.00	900.00	
BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	900.00	900.00	
BOARD - MOROCCO, 31 X 43 , ASSORTED COLOR	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,252.00	2,252.00	
BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	563.00	563.00	
BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	563.00	563.00	
BOOK - RECORD, 300 PAGES, SMYTHE SEWN	YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	394.00	394.00	
BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	7,315.00	7,315.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BUTAMITRATE CITRATE - 50MG, 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	3,541.00	3,541.00		
	CEFUROXIME - 500MG 24's		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	6,330.00	6,330.00		
	CELECOXIB 200MG - 60's		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	4,330.00	4,330.00		
	CETIRIZINE HCL - 10MG, 100TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	21,000.00	21,000.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	433.00	433.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	220.00	220.00		
	CLONIDINE - 75 MCG, 100 TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	4,400.00	4,400.00		
	CLOXACILLIN 500MG - 100's TABS		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	8,910.00	8,910.00		
	CO-AMOXICLAV - 625 MG, 14 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	114,000.00	114,000.00		
	COMPOSITE DIAFIL FLOW A1		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	2,250.00	2,250.00		
	COMPOSITE DIAFIL FLOW A2		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	2,250.00	2,250.00		
	DECONEX DENTAL BB DISINFECTANT SOL. - 1L		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	2,254.00	2,254.00		
	DENTAL NEEDLE - GAUGE 30 SHORT		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	2,760.00	2,760.00		
	DESLORATADINE 5MG - 100's TABS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	3,183.00	3,183.00		
	DIPHENHYDRAMINE HCL - 50MG/ML, AMPULE		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	1,377.00	1,377.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	DISPOSABLE AIR WATER SYRINGE TIPS		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	5,634.00	5,634.00		
	DOXYCYCLINE HCL 100MG - 100's CAPS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	9,270.00	9,270.00		
	DUO DERM (EXTRA THIN DRESSING) - 10PCS./BOX		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	1,700.00	1,700.00		
	ELASTIC BANDAGE - 6 INC. X 5.5 INC.		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	670.00	670.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,484.00	1,484.00		
	ENVELOPE - KRAFT, SHORT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,688.00	1,688.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	169.00	169.00		
	ERDOSTEINE - FOR ACUTE BRONCHITIS, MUCOLYTIC 300MG ECTRIN		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	32,000.00	32,000.00		
	ESOMEPRAZOLE 40MG - 18's TABS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	19,900.00	19,900.00		
	ETCHANT - SYRINGE TYPE		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	2,030.00	2,030.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	497.00	497.00		
	FEBUXOSTAT 40MG - x100's		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	3,708.00	3,708.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	273.00	273.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	10,817.00	10,817.00		
	GLASS IONOMER CEMENT TYPE 9 LINER/BASE - 15GRAMS		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	7,638.00	7,638.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	GLASS IONOMER CEMENT TYPE I LUTING CEMENT - 15GRAMS		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	7,638.00	7,638.00		
	GLICLAZIDE - 30MG, 100 TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	30,000.00	30,000.00		
	GLUCOMETER STRIPS - ONE TOUCH ULTRA		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	33,000.00	33,000.00		
	HYDROCORTISONE 100MG		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	420.00	420.00		
	HYOSCINE N BUTYL BROMIDE 10MG - 100's TABS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	2,432.00	2,432.00		
	INFLUENZA VACCINE - QUADRIVALENT (4 STRAIN), INACTIVATED SPLIT INFUENZA VIRUS VACCINE		YES	PUBLIC BIDDING	10/30/2019	11/25/2019	12/27/2019	01/12/2020	PSALM-2020 - P1	349,680.00	349,680.00		
	INK - STAMP PAD, PURPLE WITH BRUSH, 2OZ./BOT.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	66.00	66.00		
	ISOPROPHYL ALCOHOL 70% - GALLON		NO	SHOPPNG 52.1(B)	06/02/2020		08/08/2020	08/24/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	ISOSORBIDE DINITRATE 5MG (ISDN) - 50 TAB/BOX		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	LIGHT-CURE ESTHETIC RESIN CEMENT		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	9,180.00	9,180.00		
	LOCAL ANESTHESIA - DENTAL		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	4,372.00	4,372.00		
	LOPERAMIDE HCL 2MG - 100's BOX		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	1,100.00	1,100.00		
	LOSARTAN - 100MG, 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	98,000.00	98,000.00		
	LOSARTAN - 50MG, 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	88,200.00	88,200.00		
	MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	656.00	656.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MEFENAMIC ACID - NSAID 500MG 100/BOX		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	METFORMIN - 500MG 100 TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	51,500.00	51,500.00		
	MICROBRUSH		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	1,970.00	1,970.00		
	MULTIVITAMIN 1 - VITAMIN A 5000 IU, VIT E 100IU, VIT C 500MG, ZN SULFATE 25MG		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	158,620.00	158,620.00		
	NA ASCORBATE 500MG - 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	50,850.00	50,850.00		
	NA ASCORBATE 500MG X 100'S - TABS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	50,850.00	50,850.00		
	NANO-FILLED BONDING AGENT 6G - ACETONE-FREE		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	7,868.00	7,868.00		
	ORAL RINSE / GARGLE 500ML - WITH CHLORHEXIDINE GLUCONATE 0.20% AND ZINC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,120.00	4,120.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	524.00	524.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	24,038.00	24,038.00		
	PARACETAMOL+ORPHENADRINE CITRATE (NORGESIC FORTE) - 650MG/50MG X 30		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	787.00	787.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	246.00	246.00		
	PEN - PERMANENT MARKING, BROAD, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	450.00	450.00		
	PHENYLPROPANOLAMINE HCL 15MG + BROMPHENIRAMINE MALEATE - 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	9,000.00	9,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PNEUMOCOCCAL CONJUGATE VACCINE - Pre-filled Syringe		YES	PUBLIC BIDDING	10/05/2020	10/27/2020	12/30/2020	01/15/2021	PSALM-2020 - P2		381,900.00	381,900.00	
	POWERHEART AED G3 PRO PADS - POWERHEART AED G3 PRO PADS		NO	SHOPPNG 52.1(B)	12/13/2019		01/25/2020	02/10/2020	PSALM-2020 - P1		12,000.00	12,000.00	
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		164.00	164.00	
	RAPID ANTIGEN TEST		YES	NP-EMRGNCY CASES			02/11/2021	02/27/2021	PSALM-2020 - P3		450,000.00	450,000.00	
	ROSUVASTATIN - 20MG, 100 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1		54,660.00	54,660.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		109.00	109.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		229.00	229.00	
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		219.00	219.00	
	SURGICAL MASK - 50's, 3PLY, FIBERGLASS FREE		NO	SHOPPNG 52.1(B)	09/04/2020		11/10/2020	11/26/2020	PSALM-2020 - P2		45,000.00	45,000.00	
	SUTURE NEEDLE (SILK) - SILK SUTURE 2-0 CUTTING NEEDLE		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1		1,750.00	1,750.00	
	SUTURE NEEDLE (SILK) - SILK SUTURE 3-0 ROUND NEEDLE		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1		1,750.00	1,750.00	
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		328.00	328.00	
	TAPE - OFFICE, DOUBLE SIDED 1 INCH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		164.00	164.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		410.00	410.00	
	TELMISARTAN 40MG - x 30's TAB		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1		26,000.00	26,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501030 - COMPENSATION & BENEFITS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TIME CARD - FOR AMANO BUNDY CLOCK, 100S/BUNDLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,500.00	24,500.00		
	TONGUE DEPRESSORS - STERILE		NO	SHOPPNG 52.1(B)	11/22/2019		01/25/2020	02/10/2020	PSALM-2020 - P1	600.00	600.00		
	VALDAGLIPTIN + METFORMIN - 50/500MG 30 FILM COATED TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	58,710.00	58,710.00		
	VALSARTAN - 80MG, 28 TABS.		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	33,960.00	33,960.00		
	VALSARTAN + AMLODIPINE 10MG/160MG, - 28 TABS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	34,500.00	34,500.00		
	VALSARTAN + AMLODIPINE 5MG/80MG, - 28 TABS.		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	45,080.00	45,080.00		
	VILDAGLIPTIN - 50MG 28 FILM COATED TABS		YES	PUBLIC BIDDING	12/07/2019	01/20/2020	03/24/2020	04/09/2020	PSALM-2020 - P1	30,000.00	30,000.00		
	VITAMINS B1 200MG + B6 100MG + B12 200MG - SUPPLEMENT 100/BOX		YES	PUBLIC BIDDING	10/01/2020	10/20/2020	12/23/2020	01/08/2021	PSALM-2020 - P1	65,000.00	65,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							2,971,609.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501990 - OFFICE OF THE MGR, HUMAN RESOURCES DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 19MM X 1.12M, PLASTIC (3/4 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	684.00	684.00		
	BINDER - SPIRAL 1/2 INCH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	456.00	456.00		
	BINDER - SPIRAL, 36 LONG, 1 DIA., ASSORTED COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	684.00	684.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,203.00	1,203.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,203.00	1,203.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,575.00	1,575.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	1,890.00	1,890.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,859.00	1,859.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,308.00	1,308.00		
	CARTOLINA - ASSORTED COLORS, 78GSM MIN 20 PCS/PACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	250.00	250.00		
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,100.00	1,100.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,200.00	3,200.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,050.00	2,050.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,900.00	1,900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501990 - OFFICE OF THE MGR, HUMAN RESOURCES DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	HELMET - FOR MOTORCYCLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	KNEE PADS - VOLLEYBALL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	32,500.00	32,500.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,900.00	1,900.00		
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,900.00	1,900.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	19,995.00	19,995.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	900.00	900.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	300.00	300.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	288.00	288.00		
	PENCIL - COLORED, 24 COLORS/SET		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,236.00	1,236.00		
	PLAQUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	28,000.00	28,000.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	656.00	656.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,320.00	1,320.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,320.00	1,320.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	820.00	820.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	660.00	660.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501990 - OFFICE OF THE MGR, HUMAN RESOURCES DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		328.00	328.00	
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		480.00	480.00	
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		375.00	375.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							124,340.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - CANON, CL811		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,000.00	1,000.00	
	INK CARTRIDGE - PG-810, BLACK, CANON		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		930.00	930.00	
	TONER CARTIDGE - SAMSUNG PART NO. MLT-D203L		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		9,500.00	9,500.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							11,430.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,152.00	1,152.00	
POSTAGE & COURIER SERVICES - TOTAL							1,152.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501996 - ORGANIZATION & PLACEMENT DIVISION													
MATERIALS AND EQUIPMENT													
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	RECORDER DIGITAL - DIGITAL VOICE RECORDER 4GB CAPACITY MODEL: ICD-UX533F		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,648.00	3,648.00		
MATERIALS AND EQUIPMENT - TOTAL								13,648.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	650.00	650.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	650.00	650.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	650.00	650.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	164.00	164.00		
	BOX - PEERLESS BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	432.00	432.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	52.00	52.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	146.00	146.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	620.00	620.00		
	CUTTER BLADE - FOR HEAVY DUTY CUTTER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	24.00	24.00		
	DISPENSER - TAPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	120.00	120.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	331.00	331.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

HEAD OFFICE

OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP

2501996 - ORGANIZATION & PLACEMENT DIVISION

OFFICE/LABORATORY AND OTHER SUPPLIES

ENVELOPE - KRAFT, BROWN LONG	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00	
ENVELOPE - KRAFT, SHORT	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	80.00	80.00	
ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW , 106MM W X 242MM L, 500 PCS/BOX	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	696.00	696.00	
ERASER - RUBBER	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	120.00	120.00	
FASTENER - ROUND HEAD , PAPER, PLASTIC COATED	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	840.00	840.00	
FLUID - CORRECTION, WATER BASE	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	264.00	264.00	
FOLDER - LONG, KRAFT	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	700.00	700.00	
FOLDER - PRESSBOARD, PLAIN, LEGAL	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	1,500.00	1,500.00	
FOLDER - SHORT, KRAFT	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	480.00	480.00	
FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	172.00	172.00	
GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	150.00	150.00	
INK - STAMP PAD WITH BRUSH, PURPLE, 30ML.	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	30.00	30.00	
MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00	
NOTEPAD - SELF-ADHESIVE, YELLOW, 3 X 5	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	84.00	84.00	
PAPER - MULTI-PURPOSE, LEGAL SIZE	YES	NP-AGNCY TO AGNCY	01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501996 - ORGANIZATION & PLACEMENT DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		5,916.00	5,916.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		480.00	480.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		648.00	648.00	
	PEN - MARKING, FINE, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		96.00	96.00	
	REMOVER - STAPLE WIRE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
	RUBBER BAND - RAINBOW, FLAT, JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		100.00	100.00	
	RULER - PLASTIC, 450MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		90.00	90.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,050.00	1,050.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		396.00	396.00	
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		192.00	192.00	
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		264.00	264.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		528.00	528.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		440.00	440.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2501996 - ORGANIZATION & PLACEMENT DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	75.00	75.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								21,350.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - CF281A HP LASERJET M605		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	9,271.00	9,271.00		
	TONER CARTRIDGE - HP CB435A, BLACK, FOR HP LASERJET P1005, P1006 PRINTER SERIES		YES	NP-AGNCY TO AGNCY			10/29/2020	11/14/2020	PSALM-2020 - P2	12,000.00	12,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								21,271.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502001 - OFFICE OF THE VP ADMIN & FINANCE GROUP.													
ADVERTISING													
	NEWSPAPER ADVERTISEMENT OF VACANCY IN MINGEN		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	100,895.00	100,895.00		
ADVERTISING - TOTAL						100,895.00							
JOB ORDER													
A003944													
	BINOCULARS - Magnification: 8x, Objective Lens Diameter 32 mm, Eye Relief 16 mm, Exit Pupil 4 mm, Linear Field of View 426 feet/1000 yards Angular Field of View 8.1 degrees with complete accessories		NO	SHOPPNG 52.1(B)	08/18/2020		11/06/2020	11/22/2020	PSALM-2020 - P3	15,000.00	15,000.00		
	CAMERA, DIGITAL - 24.2 Megapixels, Max Res: 6000x4000, Storage: SDHCmemoryCard: 32GB, Aperture (Min&Max): f/16 & f/2.8, Built-In-Flash, Focal Length:18.5mm, Sensor Type&Size:CMOS & APS-C with completer accessories		NO	SHOPPNG 52.1(B)	08/18/2020		11/06/2020	11/22/2020	PSALM-2020 - P3	70,000.00	70,000.00		
	DIGITAL VOICE RECORDER - Thin and Light; Buily-in Memory: 16GB, Built-in micro USB connector-cable supplied,Built in Microphone: Stereo,Battery Type: Built-In Lithium Battery with complete accessories		NO	SHOPPNG 52.1(B)	08/18/2020		11/06/2020	11/22/2020	PSALM-2020 - P3	20,000.00	20,000.00		
	EXTERNAL DRIVE HIGH CAPACITY - Capacity/Memory: 4TB, Interface: USB 3.0, Slim/Thin with complete accessories		NO	SHOPPNG 52.1(B)	08/18/2020		11/06/2020	11/22/2020	PSALM-2020 - P3	18,000.00	18,000.00		
	HIKING SHOES - Stay Dry Gore-Tex Surround, All-Conditions Grip, Regular fit, Speed lacing, Abrasion-resistant textile upper with protective weldings, Color: Core Black / Grey / Hi-Res Red with complete accessories		NO	SHOPPNG 52.1(B)	08/18/2020		11/06/2020	11/22/2020	PSALM-2020 - P3	153,000.00	153,000.00		
	LAPTOP - Processor: Intel Core i7-1065G7 Processor (8M Cache, upto 3.90GHz), Storage: 1TB 5400 rpm SATA; 256GB PCIe SSD, Memory: 8GB DDR4-2666 SDRAM (1X8GB), Display: 15.6" diagonal with complete accessories		NO	SHOPPNG 52.1(B)	08/18/2020		11/06/2020	11/22/2020	PSALM-2020 - P3	80,000.00	80,000.00		
	LIFE VEST - Strategic armhole size, Mesh provides quick drainage, 100% polyester, Lifejacket 150N, four safety buckles closure, whistle, plastic zip and SOLAS retro reflective tapes with complete Accessories		NO	SHOPPNG 52.1(B)	08/18/2020		11/06/2020	11/22/2020	PSALM-2020 - P3	40,000.00	40,000.00		
	PORTABLE PRINTER - Printer Colored: 3-in1 Colored InkJet: Print Copy & Scan and borderless 10 x15cm photo printing, Print Method: On-demand inkjet (piezoelectric), MaxPrint Res: 5760 x 1440 dpi with complete accessories		NO	SHOPPNG 52.1(B)	08/18/2020		11/06/2020	11/22/2020	PSALM-2020 - P3	21,500.00	21,500.00		
JOB ORDER - TOTAL						417,500.00							
MATERIALS													
A003944													
	INK, BLACK, 100 ML, REFILL		NO	SHOPPNG 52.1(B)	08/18/2020		11/06/2020	11/22/2020	PSALM-2020 - P3	12,600.00	12,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502001 - OFFICE OF THE VP ADMIN & FINANCE GROUP.													
JOB ORDER													
MATERIALS													
A003944													
	INK, CYAN, 100 ML, REFILL		NO	SHOPPNG 52.1(B)	08/18/2020		11/06/2020	11/22/2020	PSALM-2020 - P3	6,300.00	6,300.00		
	INK, MAGENTA, 100 ML, REFILL		NO	SHOPPNG 52.1(B)	08/18/2020		11/06/2020	11/22/2020	PSALM-2020 - P3	6,300.00	6,300.00		
	INK, YELLOW, 100 ML, REFILL		NO	SHOPPNG 52.1(B)	08/18/2020		11/06/2020	11/22/2020	PSALM-2020 - P3	6,300.00	6,300.00		
JOB ORDER - TOTAL						449,000.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - DRY CELL, 1.5 V, SIZE AA, SUPER HEAVY DUTY		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	1,992.00	1,992.00		
	BATTERY - DRY CELL, 1.5V, SIZE AAA, SUPER HEAVY DUTY		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	1,488.00	1,488.00		
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	234.00	234.00		
	BINDER - RING, 22MM X 1.12M, PLASTIC (7/8 X 44)		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	793.00	793.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	2,841.00	2,841.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	2,841.00	2,841.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	867.00	867.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	730.00	730.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	871.00	871.00		
	BOX - PEERLESS BOX		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	2,130.00	2,130.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	400.00	400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502001 - OFFICE OF THE VP ADMIN & FINANCE GROUP.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	300.00	300.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	500.00	500.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	1,318.00	1,318.00		
	CUTTER - PAPER, HARD PLASTIC, HD		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	268.00	268.00		
	DATA FILE BOX - 5 X9 X 15-3/4		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	1,318.00	1,318.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	484.00	484.00		
	ENVELOPE - KRAFT, SHORT		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	700.00	700.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	9,344.00	9,344.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	679.00	679.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	1,230.00	1,230.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	549.00	549.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	13,800.00	13,800.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	11,046.00	11,046.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	14,257.00	14,257.00		
	PEN - BALLPOINT		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3	483.00	483.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502001 - OFFICE OF THE VP ADMIN & FINANCE GROUP.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3		1,168.00	1,168.00	
	PEN - PENTEL, ASSORTED COLORS		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3		2,000.00	2,000.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3		488.00	488.00	
	RULER - PLASTIC, 300MM		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3		30.00	30.00	
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3		165.00	165.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3		4,392.00	4,392.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3		1,428.00	1,428.00	
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3		659.00	659.00	
	TAPE - OFFICE, DOUBLE SIDED 1 INCH		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3		525.00	525.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3		664.00	664.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3		364.00	364.00	
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			06/19/2020	07/05/2020	PSALM-2020 - P3		439.00	439.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					83,785.00					
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	RIBBON - RIBBON FOR AMANO 4746 DATE AND TIME STAMP MACHINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		400.00	400.00	
			OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL					400.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502001 - OFFICE OF THE VP ADMIN & FINANCE GROUP.													
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR /MAINTENANCE OF FAX MACHINE - FOR FAX MACHINE BROTHER 2840 DR-2255		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		7,000.00	7,000.00	
	TONER CARTRIDGE - BROTHER FAX MACHINE 2840 DR-2255		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		4,066.00	4,066.00	
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								11,066.00					
PROFESSIONAL FEES													
	CONSULTANCY SERVICES FOR TABLE OF ORGANIZATION		YES	NP-AGNCY TO AGNCY			10/06/2020	10/22/2020	PSALM-2020 - P2		3,200,000.00	3,200,000.00	
PROFESSIONAL FEES - TOTAL								3,200,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502990 - TRAINING & DEVELOPMENT DIVISION													
HRD TRAINING PROGRAM													
	2020 EMPLOYEE ENGAGEMENT AND TEAMBUILDING		YES	NP-LS RL PROP VEN			06/10/2020	06/26/2020	PSALM-2020 - P2	884,100.00	884,100.00		
	2020 LEADERSHIP AND MANAGEMENT PROGRAM		YES	NP-LS RL PROP VEN			05/30/2020	06/15/2020	PSALM-2020 - P2	405,687.00	405,687.00		
	ACCOUNTING FOR NON-ACCOUNTANTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	85,040.00	85,040.00		
	ADVANCE PCO		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	265,040.00	265,040.00		
	BASIC PCO		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	142,560.00	142,560.00		
	CUSTOMER RELATIONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	79,280.00	79,280.00		
	EFFECTIVE COMMUNICATION SKILLS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	39,300.00	39,300.00		
	LEADERSHIP SERIES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	286,440.00	286,440.00		
	MATERIALS FOR 2020 LEADERSHIP MANAGEMENT PROGRAM - Note: This Budget is used for 2020 LAMP (Wireless Bluetooth Headset Air) under Account 077		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	288,225.00	288,225.00		
	PROJECT/CONTRACT MANAGEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	66,500.00	66,500.00		
	REGULATORY COMPLIANCES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	105,000.00	105,000.00		
	SUPERVISORY DEVELOPMENT COURSE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	240,000.00	240,000.00		
	SUPERVISORY DEVELOPMENT PROGRAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	120,000.00	120,000.00		
	VALUES ORIENTATION WORKSHOP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	450,000.00	450,000.00		
HRD TRAINING PROGRAM - TOTAL													
							3,457,172.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502990 - TRAINING & DEVELOPMENT DIVISION													
MATERIALS AND EQUIPMENT													
	WIRELESS BLUETOOTH HEADSET AIR - smart voice wakeup; dual microphone noise reduction; ILHDC HD sound quality composite diaphragm moving coil; ture wireless stereo; semi-in-ear design; (see attached continuation of specification)		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	180,000.00	180,000.00		
MATERIALS AND EQUIPMENT - TOTAL							180,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	672.00	672.00		
	BATTERY - DRY CELL, 9V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,392.00	1,392.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	351.00	351.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	351.00	351.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	90.00	90.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	108.00	108.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	168.00	168.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	90.00	90.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,200.00	2,200.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	690.00	690.00		
	HOLDER - I.D. WITH 3/4 INCH LANYARD FULL COLOR-LOBSTER CLIP & HOR ID HOLDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	38,200.00	38,200.00		
	ID CORD - FOR ID'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,800.00	7,800.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	162.00	162.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502990 - TRAINING & DEVELOPMENT DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	138.00	138.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,520.00	2,520.00		
	PARCHMENT PAPER - 120GSM SIZE: 8-1/2 X 11, 10 PIECES / PACK		NO	SHOPPING	02/24/2020		05/26/2020	06/11/2020	PSALM-2020 - P2	2,499.60	2,499.60		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	198.00	198.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,360.00	3,360.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,360.00	3,360.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/13		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	102.00	102.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	81.00	81.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	66.00	66.00		
	TAPE - OFFICE, DOUBLE SIDED 1 INCH		NO	SHOPPING	02/24/2020		05/26/2020	06/11/2020	PSALM-2020 - P2	330.00	330.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								65,968.60					
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF COMMUNICATION EQUIPMENT - FOR TDD MATERIALS AND EQUIPMENT USE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,196.00	6,196.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								6,196.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2502990 - TRAINING & DEVELOPMENT DIVISION													
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF COMMUNICATION EQUIPMENT - FOR REPAIR AND MAINTENANCE OF TDD OFFICE EQUIPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,455.00	5,455.00	
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								5,455.00					
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, BASED ON USAGE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		418.00	418.00	
POSTAGE & COURIER SERVICES - TOTAL								418.00					
TRAINING AND EDUCATION													
	VARIOUS CONVENTIONS/SEMINAR (EXTERNAL) - SEMINAR FEE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		19,234.00	19,234.00	
	VARIOUS CONVENTIONS/SEMINAR (EXTERNAL)-ADDITIONAL - SEMINAR FEE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		73,366.00	73,366.00	
TRAINING AND EDUCATION - TOTAL								92,600.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
MAINTENANCE OF BUILDING													
	LIQUID BLEACH - 3.33 LITERS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	34,000.00	34,000.00		
MAINTENANCE OF BUILDING - TOTAL						34,000.00							
MATERIALS AND EQUIPMENT													
	AUTOMATIC SANITIZER DISPENSER - 1000ML CAPACITY, AUTOMATIC SENSOR, 220V 60HZ POWER SUPPLY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200,000.00	200,000.00		
	LANDSCAPE SIGNAGE FOR STANCHION POST - A4 SIZED METALLIC FRAME		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	MANUAL BACKPACK SPRAYER - 10 LITERS CAPACITY, 0.5 MPa MAX PRESSURE, 1.2m HORIZONTAL REACH		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	SAFETY FACE SHIELD - ANTI-FOG, CLEAR POLYCARBONATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	75,000.00	75,000.00		
	SAFETY STANCHION STEEL POST - 1 METER HEIGHT WITH 2 METER RETRACTABLE BELT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	195,000.00	195,000.00		
MATERIALS AND EQUIPMENT - TOTAL						535,000.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOGEL HAND SANITIZER - 70% ISOPROPYL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	ALCOHOL - 70% ISOPROPYL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	DISINFECTANT SPARY - AEROSOL SPRAY, 510 GRAMS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00	30,000.00		
	DISPOSABLE PPE COVERALL SUIT (FREE SIZE) - TYPE 5&6, PROTECTIVE MICROPOROUS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	MEDICAL MASK - 3 PLY FACE MASK, 50 PCS PER BOX		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL						127,500.00							
RENTAL													
	- PHOTOCOPY - BUDGET COVER FOR CBI# FPD-20-11-5054		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	51,133.00	51,133.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602010 - TRANSPORTATION & FACILITIES MGNT. DIV.													
RENTAL													
	SHUTTLE SERVICE OF NPC BASE EMPLOYEES - SHUTTLE SERVICE OF NPC BASE EMPLOYEES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,830,400.00	3,830,400.00		
RENTAL - TOTAL					3,881,533.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602014 - TELECOM & SECURITY SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOX - PEERLESS BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,040.00	2,040.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200.00	200.00		
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	120.00	120.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,800.00	2,800.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	16,000.00	16,000.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,440.00	1,440.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	18,000.00	18,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,000.00	4,000.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	STAPLER - BINDER TYPE HEAVY DUTY DESKTOP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500.00	500.00		
	TAPE - MAGIC, 25MM W X 50M L		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,688.00	2,688.00		
	TAPE - MASKING 3 INCH WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	720.00	720.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2602014 - TELECOM & SECURITY SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	780.00	780.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							60,488.00						
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	BOX - MODULAR FOR TELEPHONE, SINGLE, JACKETED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00	30,000.00		
	LAMINATING MACHINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL							38,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	SCANNER - DOCUMENT SCANNER, AUTOMATIC, DOCUMENT FEEDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,900.00	9,900.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							9,900.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, AS PER CIRCULAR - PREPAID		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	3,850,000.00	3,850,000.00		
	TELEPHONE EXPENSES, AS PER CIRCULAR(ADDITIONAL) - PREPAID		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	447,572.00	447,572.00		
	TELEPHONE EXPENSES, AS PER STATEMENT - PLDT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,202,428.00	1,202,428.00		
TELEPHONE EXPENSES - TOTAL							5,500,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603940 - OFFICE OF THE MANAGER, LOGISTICS DEPAR													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	BINDER - RING, 32MM X 1.12M, PLASTIC (1-1/4 X 44)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		128.00	128.00	
	BINDER - SPIRAL 1/2 INCH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		129.00	129.00	
	BINDER - SPIRAL, 36 LONG, 1 DIA., ASSORTED COLORS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		320.00	320.00	
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		480.00	480.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		360.00	360.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		480.00	480.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		412.00	412.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		67.00	67.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		175.00	175.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		56.00	56.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		168.00	168.00	
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		194.00	194.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603940 - OFFICE OF THE MANAGER, LOGISTICS DEPAR													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - KRAFT, SHORT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00	
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,230.00	1,230.00	
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,230.00	1,230.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		40.00	40.00	
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
	FOLDER - LOOSELEAF, HARDBOARD, GREEN, LONG 16 PTS WITH TABS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		3,432.00	3,432.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		203.00	203.00	
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		6.00	6.00	
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		232.00	232.00	
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		47,424.00	47,424.00	
	PAPER - THERMAL, 216MM X 30M, 1/2 CORE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		84.00	84.00	
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		75.00	75.00	
	PEN - MARKING, FINE, REFILLABLE BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		64.00	64.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		64.00	64.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603940 - OFFICE OF THE MANAGER, LOGISTICS DEPAR													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		190.00	190.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		692.00	692.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		528.00	528.00	
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		837.00	837.00	
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
	TAPE - MASKING, 25MM W X 45 YRDS L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		640.00	640.00	
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							62,660.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, P 25,049.00/4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		25,049.00	25,049.00	
POSTAGE & COURIER SERVICES - TOTAL							25,049.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603996 - MTRLS, SUPPLIES & SRVCS PROCUREMENT DIV.													
GENERAL PLANT EQUIPMENT													
	SHREDDER, PAPER - HEAVY DUTY, FOR PAPER AND CDS, 100% JAN PROOF SYST		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	90,000.00		90,000.00	
	FAX MACHINE, SCANNER, PRINTER, COPIER, - 4 IN 1, HEAVY DUTY WITH CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPNG 52.1(B)	11/23/2020		01/30/2021	02/15/2021	PSALM-2020 - P3	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL 140,000.00													
MATERIALS AND EQUIPMENT													
	VOICE RECORDER - DIGITAL , 4GB, MEMORY, STEREO CHANNEL, MP3, WMA, RECORDING AND PLAYBACK FORMAT , WITH EARPHONE JACK, BUIL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
MATERIALS AND EQUIPMENT - TOTAL 5,000.00													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - SPIRAL 1/2 INCH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,400.00	2,400.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	720.00	720.00		
	BOOK - RECORD JOURNAL, HARDBOUND, 2 COLUMNS, DOUBLE ENTRY LEDGER, 300 PAGES, #85		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,400.00	2,400.00		
	BOX - PEERLESS BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	7,200.00	7,200.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		
	CORRECTION FLUID - WATER BASED, 20ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	480.00	480.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603996 - MTRLS, SUPPLIES & SRVCS PROCUREMENT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - WAX COATED, LONG SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,400.00	2,400.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	360.00	360.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	8,160.00	8,160.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	480.00	480.00		
	PEN - MARKING, FINE, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	160.00	160.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	3,600.00	3,600.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	320.00	320.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	480.00	480.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							34,280.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603998 - WAREHOUSING/INVENTORY/TRAFFIC & ASSET DI													
ADVERTISING													
	PUBLICATION OF NOTICE OF SALE OF UNSERVICEABLE ASSET-OMA, BROAD SHEET NEWSPAPERS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	126,436.00	126,436.00		
ADVERTISING - TOTAL							126,436.00						
GASOLINE, DIESELINE, AVIATION FUEL & LUBRICANTS													
	FUEL - BIODIESEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	604,800.00	604,800.00		
	GASOLINE - UNLEADED		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	2,096,640.00	2,096,640.00		
GASOLINE, DIESELINE, AVIATION FUEL & LUBRICANTS - TOTAL							2,701,440.00						
JOB ORDER													
3956	JOB ORDER FOR SUPPORT GROUP AN - INVENTORY TICKET, As per NPC sample		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	35,000.00	35,000.00		
JOB ORDER - TOTAL							35,000.00						
MATERIALS													
A003956	INVENTORY TICKET		NO	SHOPPNG 52.1(A)	11/11/2019		02/09/2020	02/25/2020	PSALM-2020 - P2	35,000.00	35,000.00		
JOB ORDER - TOTAL							70,000.00						
MATERIALS AND EQUIPMENT													
	BATTERY - RECHARGEABLE, SIZE AA, NI-MH, 1000MAH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	BATTERY - RECHARGEABLE, SIZE AAA, NI-MH, 2500MAH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	CHARGER - BATTERY, CHARGES 1-4, 1.5AA OR AAA NIMH, RECHARGEABLE BATTERIES, 4 BATTERIES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,000.00	9,000.00		
	FAN - ELECTRIC, WITH STAND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
MATERIALS AND EQUIPMENT - TOTAL							14,600.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603998 - WAREHOUSING/INVENTORY/TRAFFIC & ASSET DI													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,080.00	1,080.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	2,520.00	2,520.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	60.00	60.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	32.00	32.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	PSALM-2020 - P2	3,168.00	3,168.00		
	CLIP - BINDER, BACKFOLD, 32MM(3/4)		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	PSALM-2020 - P2	9,563.04	9,563.04		
	CLIP, PAPER - VINYL-COATED, ROUND, 50 G/BOX IN VARIOUS COLORS		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	PSALM-2020 - P2	3,041.92	3,041.92		
	ENVELOPE, KRAFT - DOCUMENTARY, FOR A4 SIZE PAPER/DOCU MENT, 229MM X 324MM, MIN. WEIGHT OF 150 GSM, 500PCS/BOX		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	PSALM-2020 - P2	17,550.00	17,550.00		
	GLUE - 130G/1307		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	PSALM-2020 - P2	5,216.40	5,216.40		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	16,500.00	16,500.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	260.00	260.00		
	PAPER, BOND - 70 GSM, A4 SIZE (210 MM W X 297 MM L),		YES	PUBLIC BIDDING	11/11/2019	11/13/2019	11/28/2019	12/14/2019	PSALM-2020 - P3	408,600.00	408,600.00		
	PAPER, MULTICOPY - FOR LASER/INK-JET PRINTER HIGH SPEED FOR LASER/INK-JET PRINTER HIGH SPEED COPIERS, 210MM X 297MM (A4), 80 GSM		YES	PUBLIC BIDDING	10/08/2020	10/27/2020	12/30/2020	01/15/2021	PSALM-2020 - P3	134,702.10	134,702.10		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	540.00	540.00		
	STAND, MAGAZINE - HARD BOARD NO. 15, PLASTIC, CLOSE END, 5-1/2"W X 16"L X 9" H, COLOR: GREEN		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	PSALM-2020 - P2	15,392.00	15,392.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2603998 - WAREHOUSING/INVENTORY/TRAFFIC & ASSET DI													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLE WIRE - STAPLING MACHINE, LIGHT DUTY, STANDARD WIRE SIZE		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	PSALM-2020 - P2	29,472.85	29,472.85		
	STAPLER, PAPER FASTENING - OFFICE TYPE, HEAVY DUTY W/O STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			12/30/2020	01/15/2021	PSALM-2020 - P2	3,712.80	3,712.80		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							651,411.11						
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 16GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							1,500.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, 1000/MONTH - FOR WIADD REQUIREMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,000.00	12,000.00		
POSTAGE & COURIER SERVICES - TOTAL							12,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
2606001 - O. M., GENERAL SERVICES DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		100.00	100.00	
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		180.00	180.00	
	FOLDER - LONG, KRAFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		140.00	140.00	
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		108.00	108.00	
	FOLDER - SHORT, KRAFT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		880.00	880.00	
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		175.00	175.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		336.00	336.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL													
								2,039.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
4001140 - CENTRAL RECORDS & TECH. DOCUMENTS DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	960.00	960.00		
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	945.00	945.00		
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,380.00	1,380.00		
	BINDER - RING, 32MM X 1.12M, PLASTIC (1-1/4 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,363.00	1,363.00		
	BINDER - RING, 50MM X 1.12M, PLASTIC (2 X 44)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,000.00	12,000.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	604.00	604.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	550.00	550.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	800.00	800.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	50.00	50.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	342.00	342.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	315.00	315.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	282.00	282.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT ADMINISTRATION AND FINANCE GROUP													
4001140 - CENTRAL RECORDS & TECH. DOCUMENTS DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		285.00	285.00	
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		195.00	195.00	
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		363.00	363.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		20,812.00	20,812.00	
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPING	10/24/2019		12/02/2019	12/18/2019	PSALM-2020 - P1		30,000.00	30,000.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		375.00	375.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		700.00	700.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		210.00	210.00	
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		150.00	150.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							84,181.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, P13,896 PER YEAR - REGISTERED MAILS/COURIER MAILS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		13,896.00	13,896.00	
POSTAGE & COURIER SERVICES - TOTAL							13,896.00						
TRAINING AND EDUCATION													
	RECORDS MANAGEMENT, VARIOUS - P 7,000.00 X 2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		14,000.00	14,000.00	
TRAINING AND EDUCATION - TOTAL							14,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA

Note:

Purchase Requisition schedule of submission:	
Priority 1 - October 1 to 30, 2019	GAA-2020 - Non-OMA
Priority 2 - February 10 to 28, 2020	PSALM-2020 - OMA
Priority 3 - March 1 to April 30, 2020	



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303011 - DISBURSEMENT AUDIT & MONITORING DIVISION													
MATERIALS AND EQUIPMENT													
	CHAIR - VISITOR, SOFT CUSHION, LEATHERETTE, WTH STEEL FRAME		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	7,000.00	7,000.00		
	DATER, STAMP PAD - PAD, MANUAL HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	7,000.00	7,000.00		
	HARD DRIVE EXTERNAL - 3TB SATA 3.5 RAID AND NAS/NASWARE COMPATIBLE.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,000.00	5,000.00		
	PRINTER - 3 IN 1 (PRINT, SCAN, COPY), CONTINUOUS INK SUPPLY SYSTEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	11,000.00	11,000.00		
	RECORDER DIGITAL - DIGITAL VOICE RECORDER 4GB CAPACITY MODEL: ICD-UX533F		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	SCANNER - DOCUMENT SCANNER, AUTOMATIC, DOCUMENT FEEDER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	STAPLER - BINDER TYPE HEAVY DUTY DESKTOP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,850.00	2,850.00		
				MATERIALS AND EQUIPMENT - TOTAL				45,850.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ACETATE - GAUGE #3, 50M IN LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	635.00	635.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,680.00	7,680.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,160.00	4,160.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303011 - DISBURSEMENT AUDIT & MONITORING DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,920.00	1,920.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	960.00	960.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,040.00	1,040.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	960.00	960.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,880.00	2,880.00		
	INK - STAMP PAD, PURPLE WITH BRUSH, 2OZ./BOT.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	320.00	320.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,840.00	3,840.00		
	PAD - POST-IT 3X4, 4X8, ASSORTED COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,760.00	1,760.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	320.00	320.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,400.00	6,400.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	720.00	720.00		
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,160.00	2,160.00		
	PEN - GEL TYPE GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,080.00	1,080.00		
	PEN - GEL TYPE, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,240.00	3,240.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303011 - DISBURSEMENT AUDIT & MONITORING DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - HIGHLIGHTER, YELLOW, 10'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,080.00	1,080.00	
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		432.00	432.00	
	PHOTO PAPER A4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,000.00	2,000.00	
	STAMP PAD INK - PURPLE OR VIOLET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		320.00	320.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,880.00	2,880.00	
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/13		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,440.00	1,440.00	
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,840.00	3,840.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,200.00	7,200.00	
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,800.00	4,800.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							75,667.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	FUSER ASSEMBLY - FOR C2100 FUJIXEROX LASER PRINTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,575.00	2,575.00	
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							2,575.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	INK CARTRIDGE - COLOR BLUE, MODEL NO. CE-315150 FOR AMANO STAMPING DATER MACHINE, MODEL PIX-200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		6,180.00	6,180.00	
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							6,180.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - FUJI XEROX/DOCU PRINT M355 DF/ P355D/ P355DB CT201937		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		24,720.00	24,720.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					24,720.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

HEAD OFFICE

OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE

2303012 - POWER RECEIVABLES ACCOUNTING DIV.

OFFICE/LABORATORY AND OTHER SUPPLIES

BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	570.00	570.00	
BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	650.00	650.00	
BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	325.00	325.00	
CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	87.00	87.00	
CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	80.00	80.00	
CLIP - BINDER, BACKFOLD, 32MM (3/4)	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	38.00	38.00	
CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	60.00	60.00	
CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	49.00	49.00	
CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	90.00	90.00	
FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	2,139.00	2,139.00	
FOLDER - LONG, KRAFT	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	140.00	140.00	
GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	135.00	135.00	
MARKER - FLUORESCENT, YELLOW/GREEN/PINK	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	136.00	136.00	
MARKER - PERMANENT, BLACK	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	64.00	64.00	
PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020			PSALM-2020 - P1	2,100.00	2,100.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303012 - POWER RECEIVABLES ACCOUNTING DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		5,040.00	5,040.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		192.00	192.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		10.00	10.00	
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		140.00	140.00	
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		190.00	190.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		245.00	245.00	
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		156.00	156.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							12,976.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - BROTHER, TN-261 BLACK, FOR PRINTER MFC9330CDW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,203.00	3,203.00	
	TONER CARTRIDGE - BROTHER, TN-261 CYAN, FOR PRINTER MFC9330CDW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,203.00	3,203.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							6,406.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303020 - GENERAL & PROPERTY TAX ACCOUNTING DIV.													
MATERIALS AND EQUIPMENT													
	DRIVE FLASH - 32GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		2,000.00	2,000.00	
MATERIALS AND EQUIPMENT - TOTAL								2,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		560.00	560.00	
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00	
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		250.00	250.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
	BOOK - RECORD, HARDBOUND, 200 PAGES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		210.00	210.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		510.00	510.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,312.00	1,312.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		166.00	166.00	
	FLUID - CORRECTION PEN TYPE, QUICK DRY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		408.00	408.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303020 - GENERAL & PROPERTY TAX ACCOUNTING DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		147.00	147.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		12,555.00	12,555.00	
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		100.00	100.00	
	PEN - REFILL, SIGNING, BLACK, 0.8MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		125.00	125.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		25.00	25.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		875.00	875.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		60.00	60.00	
	TAPE - MASKING, 25MM W X 45 YRDS L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		165.00	165.00	
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		70.00	70.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					19,338.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	FORM - COMPUTER CONTINUOUS, 2 PLY, 11 X 9-1/2 , 1000 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		3,750.00	3,750.00	
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					3,750.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303990 - OFFICE OF THE MANAGER, CONTROLLER'S DEPT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING , 6MM X 1.12M, PLASTIC (1/4 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		100.00	100.00	
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		156.00	156.00	
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		109.00	109.00	
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		355.00	355.00	
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		286.00	286.00	
	BINDER - RING, 8MM X 1.12M, PLASTIC (5/16 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		468.00	468.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		312.00	312.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		317.00	317.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		317.00	317.00	
	BOOK - RECORD, HARDBOUND, 200 PAGES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		325.00	325.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,535.00	2,535.00	
	CLIP - BINDER (BACKFOLD), 69MM (1-5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		312.00	312.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		60.00	60.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		195.00	195.00	
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		187.00	187.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303990 - OFFICE OF THE MANAGER, CONTROLLER'S DEPT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG), 3 (75MM)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		234.00	234.00	
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		442.00	442.00	
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		203.00	203.00	
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		296.00	296.00	
	CLIP - BINDER, BACKFOLD, 50MM (2)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		234.00	234.00	
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,040.00	1,040.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		520.00	520.00	
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		237.00	237.00	
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		104.00	104.00	
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		104.00	104.00	
	ENVELOPE - KRAFT, SHORT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		137.00	137.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		260.00	260.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		780.00	780.00	
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		104.00	104.00	
	FOLDER - SHORT, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		130.00	130.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2303990 - OFFICE OF THE MANAGER, CONTROLLER'S DEPT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - YELLOW, LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	130.00	130.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	46.00	46.00		
	MARKER - FLUORESCENT,BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	208.00	208.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,151.00	2,151.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	78.00	78.00		
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	156.00	156.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	172.00	172.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	515.00	515.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	629.00	629.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							14,944.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2401030 - FUND MANAGEMENT DIV.													
MATERIALS AND EQUIPMENT													
	FLASHDRIVE - 8GB, USB 2.0, PLUG AND PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,000.00	2,000.00	
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
MATERIALS AND EQUIPMENT - TOTAL								2,600.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - SPIRAL 3/4 INCH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00	
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		930.00	930.00	
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		930.00	930.00	
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,600.00	1,600.00	
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,300.00	1,300.00	
	FORMS - NPC - LBP CONTINUOUS CHECK 2 PLY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		30,000.00	30,000.00	
	FORMS - NPC - OFFICIAL RECIEPT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		13,000.00	13,000.00	
	FORMS - NPC - PAYMENT INSTRUCTION		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		4,110.00	4,110.00	
	INK - STAMP PAD , VIOLET, 50ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		9,000.00	9,000.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		540.00	540.00	
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		360.00	360.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2401030 - FUND MANAGEMENT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	72.00	72.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	810.00	810.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	444.00	444.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	540.00	540.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	72.00	72.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	660.00	660.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				65,968.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	RIBBON CARTRIDGE - EPSON C13SO15589 (S015337), FOR PRINTER LQ-590		NO	SHOPPNG 52.1(B)	02/22/2020		05/08/2020	05/24/2020	PSALM-2020 - P2	3,200.00	3,200.00		
	TONER CARTRIDGE - HP CF280A, 20A		NO	SHOPPNG 52.1(B)	02/22/2020		05/08/2020	05/24/2020	PSALM-2020 - P2	17,500.00	17,500.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				20,700.00						
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	14,000.00	14,000.00		
			POSTAGE & COURIER SERVICES - TOTAL				14,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2401039 - OFFICE OF THE MANAGER, - TREASURY DEPT													
MATERIALS AND EQUIPMENT													
	FLASHDRIVE - 32GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		939.00	939.00	
MATERIALS AND EQUIPMENT - TOTAL								939.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		60.00	60.00	
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		100.00	100.00	
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		30.00	30.00	
	FLASHDRIVE - 32GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		600.00	600.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		25.00	25.00	
	FOLDER - YELLOW, LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		30.00	30.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		160.00	160.00	
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		50.00	50.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								1,175.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - HP OJ PRO X276 DW CR770 A MFP CN 047 AA #951XL MAGENTA		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,529.00	1,529.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								1,529.00					
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, LETTER SENT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		420.00	420.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2401039 - OFFICE OF THE MANAGER, - TREASURY DEPT													
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, LONG DISTANCE CALL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
POSTAGE & COURIER SERVICES - TOTAL													
								820.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402001 - OFFICE OF THE SR. DEPARTMENT MANAGER FIN													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		225.00	225.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		225.00	225.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		225.00	225.00	
	CALCULATOR - SCIENTIFIC, POCKET SIZE, 12 DIGITS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		350.00	350.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		260.00	260.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		76.00	76.00	
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		95.00	95.00	
	DISPENSER - TAPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		55.00	55.00	
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		100.00	100.00	
	ENVELOPE - PLASTIC, SHORT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		440.00	440.00	
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		210.00	210.00	
	FOLDER - SHORT, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402001 - OFFICE OF THE SR. DEPARTMENT MANAGER FIN													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	GLUE - SUPER SURTITE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	35.00	35.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	404.00	404.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	3,248.00	3,248.00		
	PEN - MARKING, FINE, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	280.00	280.00		
	PEN - REFILL, SIGNING, BLACK, 0.8MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	75.00	75.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	100.00	100.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					8,543.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

HEAD OFFICE

OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE

2402010 - FINANCIAL PLANNING DIVISION

OFFICE/LABORATORY AND OTHER SUPPLIES

BINDER - 3-RING, D-TYPE, A4, 64MM (2.5), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,250.00	1,250.00		
BINDER - RING, 28MM X 1.12M, PLASTIC (1-1/8 X 44)	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		800.00	800.00		
BINDER - RING, 32MM X 1.12M, PLASTIC (1-1/4 X 44)	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,000.00	1,000.00		
BINDER - RING, 50MM X 1.12M, PLASTIC (2 X 44)	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,200.00	1,200.00		
BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		710.00	710.00		
BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		250.00	250.00		
BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		250.00	250.00		
BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		250.00	250.00		
BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		250.00	250.00		
BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD	NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,400.00	2,400.00		
CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		48.00	48.00		
CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		192.00	192.00		
CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		28.00	28.00		
CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		60.00	60.00		
ENVELOPE - KRAFT, BROWN LONG	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		200.00	200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402010 - FINANCIAL PLANNING DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,848.00	1,848.00	
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		85.00	85.00	
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		50.00	50.00	
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		17,600.00	17,600.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		864.00	864.00	
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		320.00	320.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		144.00	144.00	
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		128.00	128.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		250.00	250.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		800.00	800.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		140.00	140.00	
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		450.00	450.00	
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		160.00	160.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402010 - FINANCIAL PLANNING DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							32,387.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE410A, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,500.00	5,500.00	
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE411AC, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,500.00	7,500.00	
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE412A, YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,500.00	7,500.00	
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE413A, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,500.00	7,500.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							28,000.00						
TRAINING AND EDUCATION													
	BUDGET CALL BRIEFING / SEMINAR, FINANCIAL PLANNING DIVISION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		122,100.00	122,100.00	
TRAINING AND EDUCATION - TOTAL							122,100.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402020 - BUDGET & PROGRAM REVIEW DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,780.00	4,780.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	446.00	446.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	111.00	111.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	279.00	279.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	80.00	80.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	201.00	201.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	134.00	134.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								6,031.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - FOR LASER PRINTER MONOCHROME FUJI XEROX DOCUPRINT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	16,823.00	16,823.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								16,823.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2402990 - OM, FIN PLANNING, BUDGET & PROG REVIEW D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	40.00	40.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,160.00	4,160.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL													
								6,200.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2403010 - TRADE & INSURANCE DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		435.00	435.00	
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		435.00	435.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		63.00	63.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		45.00	45.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	
	CLIP - BINDER (BULLDOG), 3 (75MM)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		96.00	96.00	
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		88.00	88.00	
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
	ERASER - RUBBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		40.00	40.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		70.00	70.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,025.00	2,025.00	
	FOLDER - WAX COATED, A4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SENIOR DEPARTMENT MANAGER FINANCE													
2403010 - TRADE & INSURANCE DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - WAX COATED, LONG SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	160.00	160.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,175.00	2,175.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	90.00	90.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,920.00	1,920.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	48.00	48.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	40.00	40.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	75.00	75.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	125.00	125.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								8,550.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
2901001 - OM-DAMS MANAGEMENT DEPARTMENT													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	ENGINE OIL - 20W-50		NO	SHOPPNG 52.1(B)	03/09/2020		05/16/2020	06/01/2020	PSALM-2020 - P2	22,500.00	22,500.00		
	FLUID - POWER STEERING (ATF), 1 LTR./BOT.		NO	SHOPPNG 52.1(B)	03/09/2020		05/16/2020	06/01/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	FLUID, BRAKE & CLUTCH - DOT 3, 300ML/BOTTLE		NO	SHOPPNG 52.1(B)	10/28/2019		01/22/2020	02/07/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	GREASE - MULTI-PURPOSE, HIGH QUALITY GREASE, 500G/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	GREASE - MULTI-PURPOSE, HIGH QUALITY GREASE, 500G/CAN		NO	SHOPPNG 52.1(B)	10/28/2019		01/22/2020	02/07/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPNG 52.1(B)	10/28/2019		01/22/2020	02/07/2020	PSALM-2020 - P1	3,500.00	3,500.00		
	OIL FILTER - ISUZU CROSSWIND MODEL 2008		NO	SHOPPNG 52.1(B)	10/28/2019		01/22/2020	02/07/2020	PSALM-2020 - P1	2,400.00	2,400.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								35,400.00					
MATERIALS AND EQUIPMENT													
	BAG - HIKING BAG		NO	SHOPPNG 52.1(B)	11/28/2019		01/28/2020	02/13/2020	PSALM-2020 - P1	15,000.00	15,000.00		
	HEAVY DUTY STAPLER - IDEAL FOR ALL TYPES OF HEAVY DUTY STAPLING WORK		NO	SHOPPNG 52.1(B)	06/10/2020		09/08/2020	09/24/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	JACKET - WIND BREAKER		NO	SHOPPNG 52.1(B)	11/28/2019		01/28/2020	02/13/2020	PSALM-2020 - P1	10,262.00	10,262.00		
	OTG FLASHDRIVE - 128GB 3.0 DUAL OTG FLASHDRIVE		NO	SHOPPNG 52.1(B)	06/10/2020		09/08/2020	09/24/2020	PSALM-2020 - P2	9,000.00	9,000.00		
	POINTER LASER - WITH WIRELESS POWERPOINT PRESENTATION, FUNCTION WITH 2 SETS OF B		NO	SHOPPNG 52.1(B)	11/05/2019		12/20/2019	01/05/2020	PSALM-2020 - P1	11,310.00	11,310.00		
MATERIALS AND EQUIPMENT - TOTAL								48,572.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING , 6MM X 1.12M, PLASTIC (1/4 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	160.00	160.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
2901001 - OM-DAMS MANAGEMENT DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		128.00	128.00	
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		160.00	160.00	
	BINDER - RING, 32MM X 1.12M, PLASTIC (1-1/4 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		176.00	176.00	
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		550.00	550.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		224.00	224.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		224.00	224.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		224.00	224.00	
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		195.00	195.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		480.00	480.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		324.00	324.00	
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		144.00	144.00	
	CLIP - BINDER (BULLDOG), 3 (75MM)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		45.00	45.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		100.00	100.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		189.00	189.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
2901001 - OM-DAMS MANAGEMENT DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	COVER - PLASTIC, PVC CLEAR, A4 (100PCS./BOX)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	660.00	660.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	140.00	140.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	200.00	200.00		
	ENVELOPE - KRAFT, SHORT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	360.00	360.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW, 106MM W X 242MM L, 500 PCS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	350.00	350.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	152.00	152.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,550.00	2,550.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		
	FOLDER, LEVER ARCH FILE - 2 INCH WITH RING BINDER AND METAL, LEGAL SIZE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,600.00	1,600.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	380.00	380.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	120.00	120.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	250.00	250.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	11,250.00	11,250.00		
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	278.00	278.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
2901001 - OM-DAMS MANAGEMENT DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		200.00	200.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		660.00	660.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		660.00	660.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		160.00	160.00	
	TABS - POST IT, 20INCH LINE ASSTD PRIMARY COLORS 24'S		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		30.00	30.00	
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							24,643.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	BLACK CARTRIDGE RIBBON FOR ELECTRONIC DATE & TIME STAMOING MACHINE		NO	SHOPPNG 52.1(B)	11/06/2019		01/14/2020	01/30/2020	PSALM-2020 - P1		684.00	684.00	
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							684.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	TONER CARTRIDGE - COLOR LASERJET PRO MFP M177FW, HP 130A BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,500.00	3,500.00	
	TONER CARTRIDGE - COLOR LASERJET PRO MFP M177FW, HP 130A MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,500.00	3,500.00	
	INK CARTRIDGE - BROTHER LC73 OR LC77XL BLACK		NO	SHOPPNG 52.1(B)	11/06/2019		12/09/2019	12/25/2019	PSALM-2020 - P1		1,682.00	1,682.00	
	INK CARTRIDGE - BROTHER LC73 OR LC77XL CYAN		NO	SHOPPNG 52.1(B)	11/06/2019		12/09/2019	12/25/2019	PSALM-2020 - P1		1,714.00	1,714.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
2901001 - OM-DAMS MANAGEMENT DEPARTMENT													
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	INK CARTRIDGE - BROTHER LC73 OR LC77XL MAGENTA		NO	SHOPPNG 52.1(B)	11/06/2019		12/09/2019	12/25/2019	PSALM-2020 - P1	1,714.00	1,714.00		
	INK CARTRIDGE - BROTHER LC73 OR LC77XL YELLOW		NO	SHOPPNG 52.1(B)	11/06/2019		12/09/2019	12/25/2019	PSALM-2020 - P1	1,714.00	1,714.00		
	TONER - CANON 046 FOR MF735CX BLACK		NO	SHOPPNG 52.1(B)	11/06/2019		12/09/2019	12/25/2019	PSALM-2020 - P1	12,200.00	12,200.00		
	TONER - CANON 046 FOR MF735CX CYAN		NO	SHOPPNG 52.1(B)	11/06/2019		12/09/2019	12/25/2019	PSALM-2020 - P1	13,000.00	13,000.00		
	TONER - CANON 046 FOR MF735CX MAGENTA		NO	SHOPPNG 52.1(B)	11/06/2019		12/09/2019	12/25/2019	PSALM-2020 - P1	13,000.00	13,000.00		
	TONER - CANON 046 FOR MF735CX YELLOW		NO	SHOPPNG 52.1(B)	11/06/2019		12/09/2019	12/25/2019	PSALM-2020 - P1	12,200.00	12,200.00		
	TONER CARTRIDGE - COLOR LASERJET PRO MFP M177FW, HP 130A CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00		
	TONER CARTRIDGE - COLOR LASERJET PRO MFP M177FW, HP 130A YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								71,224.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	03/09/2020		05/16/2020	06/01/2020	PSALM-2020 - P2	16,000.00	16,000.00		
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - ENGINE WASH/ENGINE DETAILING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - AUTO DETAILING/INTERIOR DETAILING ENGINE WASH/ENGINE DETAILING		NO	NP-SMALL VAL PROC	06/26/2020		09/05/2020	09/21/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	TIRE, TUBELESS - 185/80 R14 95S, 6 PLY FOR MITSUBISHI ADVENTURE GLX DIESEL MODEL 2006		NO	SHOPPNG 52.1(B)	03/09/2020		05/16/2020	06/01/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	TIRE, TUBELESS - 245/70 R 16 FOR MITSUBISHI STRADA		NO	SHOPPNG 52.1(B)	03/09/2020		05/16/2020	06/01/2020	PSALM-2020 - P2	34,000.00	34,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								88,400.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
2901002 - DAMS, RESERVOIRS & WATERWAYS DIV.													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FLUID, BRAKE - FLUID, BRAKE		NO	SHOPPNG 52.1(B)	10/28/2019		01/22/2020	02/07/2020	PSALM-2020 - P1	2,800.00	2,800.00		
	LUBRICANT - OIL 2T		NO	SHOPPNG 52.1(B)	10/28/2019		01/22/2020	02/07/2020	PSALM-2020 - P1	7,000.00	7,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								9,800.00					
GENERAL PLANT EQUIPMENT													
	TOTAL STATION - ELECTRONIC, WATER PROOF W/ POINTS, CONSIST OF BDC2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	470,000.00		470,000.00	
	ECHO SOUNDER - MODEL FCV-627 (FURONO)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,215,500.00		1,215,500.00	
	TABLET/PC - COMPUTER TABLET, 10.5-INCH, 64GB, WI-FI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								1,735,500.00					
MATERIALS AND EQUIPMENT													
	BAG - BACKPACK, WATERPROOF		NO	SHOPPNG 52.1(B)	12/04/2019		01/29/2020	02/14/2020	PSALM-2020 - P1	49,920.00	49,920.00		
	BINACULAR - WIDE FIELD VIEW, LOCKING FOCUS WHEEL, BAK-4 PRISM, TWIEST UP EYECUPS, 100% WATERPROOFS/FOGPROOF		NO	SHOPPNG 52.1(B)	12/04/2019		01/29/2020	02/14/2020	PSALM-2020 - P1	11,500.00	11,500.00		
	LIFE VEST - JACKET TYPE, BACK PACK		NO	SHOPPNG 52.1(B)	12/04/2019		01/29/2020	02/14/2020	PSALM-2020 - P1	16,800.00	16,800.00		
	WATER PROOF JACKET - STRAIGHT FRONT, COLD WEATHER, FIELD COAT MADE OF WATER-REPELLENT FABRICS		NO	SHOPPNG 52.1(B)	12/04/2019		01/29/2020	02/14/2020	PSALM-2020 - P1	51,000.00	51,000.00		
MATERIALS AND EQUIPMENT - TOTAL								129,220.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - ETHYL, 68%-70%, SCENTED, 500ML (-5ML)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	101.00	101.00		
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	650.00	650.00		
	BINDER - SPIRAL, 36 LONG, 1 DIA., ASSORTED COLORS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	100.00	100.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
2901002 - DAMS, RESERVOIRS & WATERWAYS DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	88.00	88.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	330.00	330.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,040.00	1,040.00		
	ENGINEER'S FIELD BOOK - HARD BOUND		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	210.00	210.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	510.00	510.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50.00	50.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,190.00	12,190.00		
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	450.00	450.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	300.00	300.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	300.00	300.00		
	SIGN PEN - 0.5MM, RED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	300.00	300.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	105.00	105.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							18,324.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
2901002 - DAMS, RESERVOIRS & WATERWAYS DIV.													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - REPAIR AND MAIN OF ECHO SOUNDER, TOTAL STATION, LIDER, DRONE, CCTV		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,731.00	25,731.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							25,731.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	EXTERNAL DRIVE - 4TB PORTABLE 2.5 INCH USB 3.0		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	13,112.00	13,112.00		
	INK CARTRIDGE - BROTHER LC77XL, BLACK		NO	SHOPPNG 52.1(B)	10/30/2020		01/16/2021	02/01/2021	PSALM-2020 - P2	5,400.00	5,400.00		
	INK CARTRIDGE - BROTHER LC77XL, CYAN		NO	SHOPPNG 52.1(B)	10/30/2020		01/16/2021	02/01/2021	PSALM-2020 - P2	3,000.00	3,000.00		
	INK CARTRIDGE - BROTHER LC77XL, MAGENTA		NO	SHOPPNG 52.1(B)	10/30/2020		01/16/2021	02/01/2021	PSALM-2020 - P2	3,000.00	3,000.00		
	INK CARTRIDGE - BROTHER LC77XL, YELLOW		NO	SHOPPNG 52.1(B)	10/30/2020		01/16/2021	02/01/2021	PSALM-2020 - P2	3,000.00	3,000.00		
	INK CARTRIDGE - HP BLACK 96, C8767W		NO	SHOPPNG 52.1(B)	10/30/2020		01/16/2021	02/01/2021	PSALM-2020 - P2	4,950.00	4,950.00		
	INK CARTRIDGE - HP TRI-COLOR 97, C9363W		NO	SHOPPNG 52.1(B)	10/30/2020		01/16/2021	02/01/2021	PSALM-2020 - P2	4,800.00	4,800.00		
	TONER CARTRIDGE - HP Q7553A, BLACK, FOR HP LASERJET P3005, M3027, M3035 MFP PRINTER SERIES		NO	SHOPPNG 52.1(B)	10/30/2020		01/16/2021	02/01/2021	PSALM-2020 - P2	12,900.00	12,900.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							50,162.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	750.00	750.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	10/28/2019		01/22/2020	02/07/2020	PSALM-2020 - P1	17,000.00	17,000.00		
	BRAKE SHOE - W/ LINING, FOR PICK-UP STRADA, MODEL2010		NO	SHOPPNG 52.1(B)	10/28/2019		01/22/2020	02/07/2020	PSALM-2020 - P1	2,200.00	2,200.00		
	DISC PAD - FOR PICK-UP STRADA		NO	SHOPPNG 52.1(B)	10/28/2019		01/22/2020	02/07/2020	PSALM-2020 - P1	1,800.00	1,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
2901002 - DAMS, RESERVOIRS & WATERWAYS DIV.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	FLUID, BRAKE - FLUID, BRAKE		NO	SHOPPNG 52.1(B)	10/28/2019		01/22/2020	02/07/2020	PSALM-2020 - P1	1,200.00		1,200.00	
	FUEL FILTER - FOR PICK-UP STRADA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,300.00		2,300.00	
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPNG 52.1(B)	10/28/2019		01/22/2020	02/07/2020	PSALM-2020 - P1	21,600.00		21,600.00	
	OIL FILTER - OIL FILTER		NO	SHOPPNG 52.1(B)	10/28/2019		01/11/2020	01/27/2020	PSALM-2020 - P1	9,600.00		9,600.00	
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR SPEED BOAT MAINTENANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	51,169.00		51,169.00	
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - MAINTENANCNE OF VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00		100,000.00	
	TIRE - TUBELESS, RIM 16 245X70, PICK-UP STRADA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	54,000.00		54,000.00	
	TIRE, TUBELESS - 185/80 R14 95S, 6 PLY FOR MITSUBISHI ADVENTURE GLX DIESEL MODEL 2006		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	78,000.00		78,000.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							339,619.00						
WORK ORDER													
	INDEPENDENT SAFETY REVIEW OF CALIRAYA DAM AND NON-POWER APPURTENANCES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,700,000.00		2,700,000.00	
	INDEPENDENT SAFETY REVIEW OF SAN ROQUE DAM AND NON-POWER APPURTENANCES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	6,300,000.00		6,300,000.00	
WORK ORDER - TOTAL							9,000,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4000000 - OVP-POWER ENGINEERING SERVICES GROUP													
JOB ORDER													
A002003-JO INTEGRATED MANAGEMENT SYSTEM (IMS) CERTIFICATION/ TRAINING / CONTINUAL IMPROVEME													
	BINDER - 3-RING, D-TYPE, A4, 64MM (2.5), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		3,600.00	3,600.00	
	HARD DRIVE - EXTERNAL, 1 TB, 2.5 HDD, USB 3.0		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		9,000.00	9,000.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		6,300.00	6,300.00	
	TRAINING/SEMINAR/ORIENTATION - INTEGRATED MANAGEMENT SYSTEM (IMS) CERTIFICATION/ TRAINING / CONTINUAL IMPROVEMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		82,000.00	82,000.00	
new2-JO PES RISK ASSESSMENT AND MANAGEMENT PROGRAM													
	MISCELLANEOUS EXPENSES - LOT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		50,000.00	50,000.00	
	TRAINING/AWARENESS - LOT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		65,000.00	65,000.00	
JOB ORDER - TOTAL							215,900.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		320.00	320.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,600.00	1,600.00	
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		600.00	600.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,455.00	1,455.00	
	FOLDER - MOROCCO/FANCY, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		380.00	380.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		16,000.00	16,000.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,400.00	2,400.00	
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,250.00	1,250.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4000000 - OVP-POWER ENGINEERING SERVICES GROUP													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	500.00		500.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL													
									24,505.00				



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4001300 - PROJECT CONTROL & ADMINISTRATION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	3,410.00	3,410.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,985.00	2,985.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	9,600.00	9,600.00		
	PAPER - RULED PAD, 216MM X 330MM, 90 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	855.00	855.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	960.00	960.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	3,600.00	3,600.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	300.00	300.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					35,710.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011012 - QUALITY ASSURANCE & SAFETY DIVISION													
MATERIALS AND EQUIPMENT													
	FIELD HAT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,100.00	1,100.00		
	POWER BANK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,800.00	2,800.00		
MATERIALS AND EQUIPMENT - TOTAL								3,900.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	720.00	720.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	659.00	659.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	412.00	412.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	412.00	412.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	280.00	280.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	372.00	372.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	310.00	310.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,254.00	2,254.00		
	FOLDER - MOROCCO/FANCY, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	156.00	156.00		
	FOLDER - TAGBOARD, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	542.00	542.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	760.00	760.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	234.00	234.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011012 - QUALITY ASSURANCE & SAFETY DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	800.00	800.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,480.00	1,480.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,480.00	1,480.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	620.00	620.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	280.00	280.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	340.00	340.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	124.00	124.00		
	TOILET TISSUE - WHITE, MIN. 150 TWO-PLY SHEETS PER ROLL, 12 ROLLS/PACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	640.00	640.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					21,115.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	CARD READER - WRITER, 1 X HI-SPEED, USB-4 PIN, USB TYPE A		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,150.00	9,150.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					9,150.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011013 - PLANT EFFICIENCY MANAGEMENT SERVICES DIV													
MATERIALS AND EQUIPMENT													
	HIKING BAG PACK - PPE		NO	SHOPPNG 52.1(B)	08/21/2020		12/09/2020	12/25/2020	PSALM-2020 - P2		8,400.00	8,400.00	
MATERIALS AND EQUIPMENT - TOTAL								8,400.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		12,800.00	12,800.00	
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		200.00	200.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,815.00	1,815.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,815.00	1,815.00	
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/13		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		160.00	160.00	
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		105.00	105.00	
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		150.00	150.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								17,525.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - CANON IMAGECLASS MF635CX, CANON 045 MAGENTA		NO	SHOPPNG 52.1(B)	07/15/2020		09/24/2020	10/10/2020	PSALM-2020 - P2		13,014.00	13,014.00	
	TONER CARTRIDGE - CANON IMAGECLASS MF635CX, CANON 045 YELLOW		NO	SHOPPNG 52.1(B)	07/15/2020		09/24/2020	10/10/2020	PSALM-2020 - P2		13,014.00	13,014.00	
	TONER CARTRIDGE - CANON IMAGECLASS MF635CX, CANON 045 BLACK		NO	SHOPPNG 52.1(B)	07/15/2020		09/24/2020	10/10/2020	PSALM-2020 - P2		12,000.00	12,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011013 - PLANT EFFICIENCY MANAGEMENT SERVICES DIV													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - CANON IMAGECLASS MF635CX, CANON 045 CYAN		NO	SHOPPNG 52.1(B)	07/15/2020		09/24/2020	10/10/2020	PSALM-2020 - P2	6,507.00	6,507.00		
	TONER CHARTRIDGE - IMAGE RUNNER 2004N CANON NPG-59 BLACK		NO	SHOPPNG 52.1(B)	07/15/2020		09/24/2020	10/10/2020	PSALM-2020 - P2	10,000.00	10,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL													
								54,535.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011014 - TESTING & METROLOGY SERVICES DIV.													
GENERAL PLANT EQUIPMENT													
	CLAMP - CURRENT ; AC/DC DMM COMPATIBLE 1000A; AC 2000A		NO	SHOPPNG 52.1(B)	06/25/2020		09/19/2020	10/05/2020	PSALM-2020 - P2	57,800.00		57,800.00	
	MULTIMETER, DIGITAL - 8.5 DIGIT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,422,200.00		1,422,200.00	
	SHUNT - CURRENT SHUNT 0.0001 OHM, 60A OR HIGHER		NO	SHOPPNG 52.1(B)	06/25/2020		09/19/2020	10/05/2020	PSALM-2020 - P2	220,000.00		220,000.00	
GENERAL PLANT EQUIPMENT - TOTAL				1,700,000.00									
MATERIALS AND EQUIPMENT													
	FLASH DRIVE - 16GB CAPACITY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	7,200.00	7,200.00		
	OTG FLASHDRIVE - 128GB 3.0 DUAL OTG FLASHDRIVE		NO	SHOPPNG 52.1(B)	10/09/2020		12/16/2020	01/01/2021	PSALM-2020 - P2	15,500.00	15,500.00		
	SAFETY SHOES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	22,500.00	22,500.00		
MATERIALS AND EQUIPMENT - TOTAL				45,200.00									
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CAPILLIARY PISTON FOR MICROMAN - CP 100 2X96 TIPACK		YES	DIRECT CONTRCT			11/28/2020	12/14/2020	PSALM-2020 - P2	32,000.00	32,000.00		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	300.00	300.00		
	COVER - PLASTIC, PVC CLEAR, A4 (100PCS./BOX)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	900.00	900.00		
	EAR PLUG HEARING PROTECTION - REUSABLE, SILICONE RUBBER, WITH CHORD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	450.00	450.00		
	FILE FOLDER - W/ SPECIAL PRINT BASED ON DESIGN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	4,200.00	4,200.00		
	FLUID - CORRECTION, WATER BASE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	540.00	540.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011014 - TESTING & METROLOGY SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,100.00	2,100.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	GLOVES WORKING - COTTON, ORDINARY STRING WORK GLOVES.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,100.00	1,100.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	470.00	470.00		
	LABORATORY GOWN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	5,600.00	5,600.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	500.00	500.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	420.00	420.00		
	OIL STANDARD FOR DGA - MORGAN SHAFFER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	13,237.00	13,237.00		
	PAPER - PHOTO, SIZE: A4, 20 PCS./PACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	PAPER - STICKER, LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,400.00	2,400.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	420.00	420.00		
	POST-IT NOTE - (SIGN HERE), FLAG, 1 X 1.71 INCH , 50FLAG/PACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011014 - TESTING & METROLOGY SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,077.00	2,077.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,077.00	2,077.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	TAPE - MASKING TAPE 1		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,061.00	1,061.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,400.00	2,400.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							101,352.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	CALIBRATION OF TEST INSTRUMENTS - STANDARD RESISTOR		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	CALIBRATION OF TEST INSTRUMENTS - STANDARD WEIGHT (4 SETS)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	24,960.00	24,960.00		
	CALIBRATION OF TEST INSTRUMENTS - UNIVERSAL COUNTER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	11,200.00	11,200.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							46,160.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	CHARGER, FOR HP PROBOOK 430 G3 - INPUT 100-240V; 50-60 HZ, OUTPUT:19.5V		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPNG 52.1(B)	10/09/2020		12/16/2020	01/01/2021	PSALM-2020 - P2	15,000.00	15,000.00		
	TONER - LASERJET PRO M252N HP BLACK CF400A		YES	NP-AGNCY TO AGNCY			11/15/2019	12/01/2019	PSALM-2020 - P1	24,500.00	24,500.00		
	TONER - LASERJET PRO M252N HP CF403A		YES	NP-AGNCY TO AGNCY			11/15/2019	12/01/2019	PSALM-2020 - P1	22,500.00	22,500.00		
	TONER - LASERJET PRO M252N HP CYAN CF401A		YES	NP-AGNCY TO AGNCY			11/15/2019	12/01/2019	PSALM-2020 - P1	22,500.00	22,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011014 - TESTING & METROLOGY SERVICES DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER - LASERJET PRO M252N HP YELLOW CF402A		YES	NP-AGNCY TO AGNCY			11/15/2019	12/01/2019	PSALM-2020 - P1	22,500.00	22,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							112,000.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, 20 - TEST RESULTS OF AGUS & PULANGI PLANTS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	6,000.00	6,000.00		
POSTAGE & COURIER SERVICES - TOTAL							6,000.00						
TRAINING AND EDUCATION													
	LEVEL 1 THERMOGRAPHY, PNRI/UP-NEC/CRE - 50,000 PER PARTICIPANTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
TRAINING AND EDUCATION - TOTAL							50,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4011117 - OM-ENERGY SERVICES DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		249.00	249.00	
	ENVELOPE - KRAFT, SHORT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		280.00	280.00	
	PEN - MARKING, FINE, REFILLABLE BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		140.00	140.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		750.00	750.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		300.00	300.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		640.00	640.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					4,039.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CHARTRIDGE - IMAGE RUNNER 2004N CANON NPG-59 BLACK		NO	SHOPPNG 52.1(B)	07/29/2020		10/09/2020	10/25/2020	PSALM-2020 - P2		3,630.00	3,630.00	
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					3,630.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

HEAD OFFICE

OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP

4109990 - OM-DESIGN & DEVELOPMENT DEPT.

OFFICE/LABORATORY AND OTHER SUPPLIES

BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	300.00	300.00
BOOK - RECORD, 500 PAGES, SMYTHE SEWN	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	105.00	105.00
BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00
CLIP - BINDER, BACKFOLD, 25MM (1)	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00
CLIP - BINDER, BACKFOLD, 32MM (3/4)	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	660.00	660.00
CLIP - BINDER, BACKFOLD, 50MM (2)	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	1,440.00	1,440.00
CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	75.00	75.00
CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	35.00	35.00
CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	150.00	150.00
DVD REWRITABLE - SPEED: 4 X MIN, 4.7GB CAPACITY MIN	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	1,100.00	1,100.00
ENVELOPE - BROWN, LONG, KRAFT	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	625.00	625.00
ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00
ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	375.00	375.00
ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	340.00	340.00
FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX	YES	NP-AGNCY TO AGNCY	05/30/2020	06/15/2020	PSALM-2020 - P2	340.00	340.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4109990 - OM-DESIGN & DEVELOPMENT DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		7,000.00	7,000.00	
	FOLDER - TAGBOARD, A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		250.00	250.00	
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		300.00	300.00	
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		600.00	600.00	
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		100.00	100.00	
	INK - STAMP PAD , VIOLET, 50ML		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		30.00	30.00	
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,080.00	1,080.00	
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		400.00	400.00	
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		150.00	150.00	
	NOTEPAD - SELF-ADHESIVE, YELLOW, 3 X 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		360.00	360.00	
	NOTEPAD, COLORFUL ARROW PTS - 1/2 INCH WIDE X 12MM, TAB SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		500.00	500.00	
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		30.00	30.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		4,800.00	4,800.00	
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,000.00	1,000.00	
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		6,400.00	6,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4109990 - OM-DESIGN & DEVELOPMENT DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	150.00	150.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	RUBBER BAND - RAINBOW , FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	140.00	140.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/13		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	250.00	250.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	900.00	900.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,100.00	1,100.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	250.00	250.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							36,135.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	DRUM CARTRIDGE - FOR FAX MACHINE PANASONIC KX-MB2170		NO	SHOPPING	11/04/2020		01/26/2021	02/11/2021	PSALM-2020 - P2	16,880.00	16,880.00		
	TONER CARTRIDGE - FOR FAX MACHINE PANASONIC KX-MB2170		NO	SHOPPING	11/04/2020		01/26/2021	02/11/2021	PSALM-2020 - P2	14,880.00	14,880.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL							31,760.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4111000 - CIVIL ENGINEERING & ARCHITECTURE DIV.													
MATERIALS AND EQUIPMENT													
	CALCULATOR - SCIENTIFIC, 10 DIGITS, DOT, MATRIX DISPLAY, PROGRAMMABLE, WITH CASE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00	
	HIKING SHOES - WATERPROOF		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		60,000.00	60,000.00	
	OTG FLASHDRIVE - 128GB 3.0 DUAL OTG FLASHDRIVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		22,000.00	22,000.00	
MATERIALS AND EQUIPMENT - TOTAL 92,000.00													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BAND - RUBBER, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,250.00	1,250.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		980.00	980.00	
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,400.00	1,400.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,080.00	1,080.00	
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,200.00	1,200.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,000.00	1,000.00	
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		560.00	560.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		11,760.00	11,760.00	
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		38,400.00	38,400.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		630.00	630.00	
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		630.00	630.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4111000 - CIVIL ENGINEERING & ARCHITECTURE DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	560.00	560.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	520.00	520.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	440.00	440.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,504.00	3,504.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,360.00	3,360.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,295.00	1,295.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,240.00	1,240.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,295.00	1,295.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							71,304.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - DV, RECORDABLE, 16X SPEED, 4.7GB CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	TONER CARTRIDGE - HP CB435A, BLACK, FOR HP LASERJET P1005, P1006 PRINTER SERIES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	27,500.00	27,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							28,500.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4112000 - MECHANICAL ENGINEERING DIV.													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND - AUTOCAD 2D/3D LICENSE FOR 1 USER (WITH TRAINING)		NO	NP-SMALL VAL PROC	11/02/2020		01/31/2021	02/16/2021	PSALM-2020 - P2		177,000.00	177,000.00	
	COMPUTER SOFTWARE LICENSE AND - REVIT MEP WITH TRAINING FOR 2 USERS		NO	NP-SMALL VAL PROC	11/02/2020		01/31/2021	02/16/2021	PSALM-2020 - P2		320,000.00	320,000.00	
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL							497,000.00						
MATERIALS AND EQUIPMENT													
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		NO	SHOPPNG 52.1(B)	08/28/2020		11/18/2020	12/04/2020	PSALM-2020 - P2		30,588.00	30,588.00	
	MEASURING DEVICE - LASER FINDER		NO	SHOPPNG 52.1(B)	08/28/2020		11/18/2020	12/04/2020	PSALM-2020 - P2		16,500.00	16,500.00	
MATERIALS AND EQUIPMENT - TOTAL							47,088.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		192.00	192.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		48.00	48.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		192.00	192.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		192.00	192.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	CLIP - BINDER (BULLDOG), 3 (75MM)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,200.00	1,200.00	
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		490.00	490.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		315.00	315.00	
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		720.00	720.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4112000 - MECHANICAL ENGINEERING DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CUTTER - FOR GENERAL PURPOSE, PLASTIC MOLDED BODY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		150.00	150.00	
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,560.00	2,560.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		4,480.00	4,480.00	
	FOLDER - TAGBOARD, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		190.00	190.00	
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		360.00	360.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,222.00	1,222.00	
	INK - STAMP PAD WITH BRUSH, PURPLE, 30ML.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		416.00	416.00	
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,064.00	2,064.00	
	NOTE PAD - 3 X3 , 100 SHEETS/PAD		NO	SHOPPNG 52.1(B)	10/23/2020		11/18/2020	12/04/2020	PSALM-2020 - P1		3,600.00	3,600.00	
	NOTEPAD, COLORFUL ARROW PTS - 1/2 INCH WIDE X 12MM, TAB SIZE		NO	SHOPPNG 52.1(B)	10/23/2020		11/18/2020	12/04/2020	PSALM-2020 - P2		7,488.00	7,488.00	
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		NO	SHOPPNG 52.1(B)	10/23/2020		11/18/2020	12/04/2020	PSALM-2020 - P1		90.00	90.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		13,163.00	13,163.00	
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPNG 52.1(B)	10/23/2020		11/18/2020	12/04/2020	PSALM-2020 - P2		82,500.00	82,500.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		750.00	750.00	
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		750.00	750.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4112000 - MECHANICAL ENGINEERING DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,600.00	1,600.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		768.00	768.00	
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		210.00	210.00	
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	10/23/2020		11/18/2020	12/04/2020	PSALM-2020 - P2		2,280.00	2,280.00	
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		500.00	500.00	
	TAPE - DOUBLE SIDED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		420.00	420.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				129,090.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - COMPACT, RECORDABLE, MIN. OF 700MB, 1X - 52X MINIMUM SPEED, 80 MIN RECORDING TIME		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		581.00	581.00	
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				581.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4113000 - ELECTRICAL ENG'G AND INSTRUMENTATION & C													
MATERIALS AND EQUIPMENT													
	CABINET - MOBILE PEDESTAL, 3-DRAWERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
MATERIALS AND EQUIPMENT - TOTAL								12,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	80.00	80.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	279.00	279.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	119.00	119.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	412.00	412.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	80.00	80.00		
	INK - STAMP PAD WITH BRUSH, PURPLE, 30ML.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	120.00	120.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	150.00	150.00		
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	150.00	150.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	21,000.00	21,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	160.00	160.00		
	PEN - BALLPOINT, FINE, 0.5MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	320.00	320.00		
	STAMP, SELF INKING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4113000 - ELECTRICAL ENG'G AND INSTRUMENTATION & C													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								27,870.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE HP 680 - TRICOLOR INK CARTRIDGE FOR HP DESKJET INK ADVANTAGE 5275		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00		
	INK CARTRIDGE, HP 680 - BLACK INK CARTRIDGE FOR HP DESKJET INK ADVANTAGE 5276		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								7,000.00					
RENTAL													
	- PHOTOCOPY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	19,886.00	19,886.00		
RENTAL - TOTAL								19,886.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4304990 - OM -ENVIRONMENTAL MANAGEMENT DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BAND - RUBBER, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		24.00	24.00	
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		404.00	404.00	
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		404.00	404.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		250.00	250.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		250.00	250.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00	
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		62.00	62.00	
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		740.00	740.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		50.00	50.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		50.00	50.00	
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		100.00	100.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4304990 - OM -ENVIRONMENTAL MANAGEMENT DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG), 3 (75MM)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		60.00	60.00	
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		24.00	24.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		24.00	24.00	
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		100.00	100.00	
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		100.00	100.00	
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		76.00	76.00	
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		55.00	55.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		25.00	25.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		174.00	174.00	
	FOLDER - TAGBOARD, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		100.00	100.00	
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		100.00	100.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		103.00	103.00	
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		78.00	78.00	
	INK - STAMP PAD , VIOLET, 50ML		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		58.00	58.00	
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		380.00	380.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4304990 - OM -ENVIRONMENTAL MANAGEMENT DEPARTMENT													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		140.00	140.00	
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		89.00	89.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		6,075.00	6,075.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		8,640.00	8,640.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		276.00	276.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		72.00	72.00	
	RULER - PLASTIC, 450MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		25.00	25.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		24.00	24.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,160.00	1,160.00	
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		156.00	156.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		156.00	156.00	
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		156.00	156.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							21,840.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR AND MAINTENANCE OF NPC - EMD VEHICLE		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		15,579.00	15,579.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					15,579.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305002 - ENVIRONMENTAL MONITORING & AUDIT DIV.													
GENERAL PLANT EQUIPMENT													
	ANALYZER - SENSOR FORHIM 6000 SENSORS WITH INSTALLATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,250,000.00		1,250,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							1,250,000.00						
JANITORIAL SERVICES													
	- FOR EMD LABORATORIES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	265,617.00	265,617.00		
JANITORIAL SERVICES - TOTAL							265,617.00						
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING - EMD LABORATORY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	124,440.00	124,440.00		
MAINTENANCE OF BUILDING - TOTAL							124,440.00						
MATERIALS AND EQUIPMENT													
	CARBON BRUSH - FOR STAPLEX AIR SAMPLER MODEL NO. TFIA2		NO	SHOPPING	04/05/2020		10/09/2020	10/25/2020	PSALM-2020 - P2	23,100.00	23,100.00		
	GENERAL OFFICE CHAIR - MIDBACK CHAIR WITH FIXED ARMRESTS, POLYPROPYLENE SHELL BACK COVER, ADJUSTABLE BACKRESTS, ADJUSTABLE HEIGHT-HYDRAULIC LIFT, 5 LEG		NO	SHOPPING	07/15/2020		01/07/2021	01/23/2021	PSALM-2020 - P2	12,000.00	12,000.00		
	JACKET - WIND BREAKER		NO	SHOPPING	04/05/2020		12/08/2020	12/24/2020	PSALM-2020 - P2	25,000.00	25,000.00		
	SAFETY GOGGLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,555.00	2,555.00		
MATERIALS AND EQUIPMENT - TOTAL							62,655.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	540.00	540.00		
	ALCOHOL THERMOMETER - 0 TO 100 C		NO	SHOPPING	07/29/2020		12/26/2020	01/11/2021	PSALM-2020 - P2	2,000.00	2,000.00		
	ALUMINUM HYDROXIDE - ANALYTICAL REAGENT GRADE,250 - 500G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	ARSENIC STANDARD - STANDARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,000.00	7,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305002 - ENVIRONMENTAL MONITORING & AUDIT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BACTI BROTH - FECAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,000.00	14,000.00		
	BACTI BROTH - TOTAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,000.00	14,000.00		
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	BATTERY - DRY CELL, 9V		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,296.00	1,296.00		
	BATTERY - DRY CELL, AA, 1.5 VOLTS ALKALINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	936.00	936.00		
	BINDER - 3-RING, D-TYPE, A4, 64MM (2.5), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	960.00	960.00		
	BINDER - RING , 6MM X 1.12M, PLASTIC (1/4 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	BINDER - RING, 50MM X 1.12M, PLASTIC (2 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	BINDER - RING, 8MM X 1.12M, PLASTIC (5/16 X 44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), BLUE, 500 SHTS/REAM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,400.00	2,400.00		
	BOARD - MOROCCO, 31 X 43 , ASSORTED COLOR		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,600.00	1,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305002 - ENVIRONMENTAL MONITORING & AUDIT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BURETTE - 10 ML		NO	SHOPPING	07/29/2020		12/26/2020	01/11/2021	PSALM-2020 - P2	7,500.00	7,500.00		
	BURETTE - 25ML		NO	SHOPPING	07/29/2020		12/26/2020	01/11/2021	PSALM-2020 - P2	7,500.00	7,500.00		
	CADMIUM, - 1000 MG/L, 100-250 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	CERTIFIED REFERENCE MATERIALS - FOR: CHLORIDE, PHOSPHATE, OIL & GREASE, SOLIDS, METLAS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	CHROMIUM - 1000 MG/L, 100-250 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	CLIP - BINDER (BACKFOLD), 69MM (1-5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	121.00	121.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	450.00	450.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	DISC - COMPACT, REWRITABLE, 700MB MIN. CAPACITY, 80 MINUTES RECORDING TIME, 4X - 10X MIN SPEED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	DISPENSER - TAPE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	800.00	800.00		
	DISPOSABLE GLOVES, NITRILE, POWDER FREE, - Latex Free, 100 pcs/box or 50 pairs/box, Microtextured, Preferably Colored. Size Medium, 7" - 8.0"		NO	SHOPPING	07/29/2020		12/26/2020	01/11/2021	PSALM-2020 - P2	5,000.00	5,000.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	20.00	20.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,400.00	2,400.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	840.00	840.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305002 - ENVIRONMENTAL MONITORING & AUDIT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - PLASTIC, SHORT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		242.00	242.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00	
	FILM, TRANSPARENCY - A4, PPC/OHP 100SHTS/BOX-FOR INKJET PRINTERS, PRODUCT #		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,248.00	1,248.00	
	FL STARTER - 40 WATTS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,960.00	2,960.00	
	FLASHDRIVE - 16GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		16,500.00	16,500.00	
	FOLDER - MOROCCO/FANCY, A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,400.00	2,400.00	
	GLASS FIBER FILTER TYPE A/E OR EQUIVALENT, - High Volume Air Samplers, 101.6 or 102 mm Diameter, P/N 61633, 100 pcs/box		NO	SHOPPING	07/29/2020		12/26/2020	01/11/2021	PSALM-2020 - P2		25,000.00	25,000.00	
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		440.00	440.00	
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		330.00	330.00	
	IRON - 1000 MG/L, 100-250 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,000.00	7,000.00	
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,200.00	2,200.00	
	MANGANESE - 1000 MG/L, 100-250 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,000.00	7,000.00	
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		550.00	550.00	
	MARKER - FLUORESCENT,BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		660.00	660.00	
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		550.00	550.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305002 - ENVIRONMENTAL MONITORING & AUDIT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MARKER - PERMANENT, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	550.00	550.00		
	MULTI-ELEMENT STANDARD SOLUTION FOR AAS OR ICP - 100 -1000 MG/L - 100 - 500 MLCERTIFIED REFERENCE MATERIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	NOTE PAD - 2 X2 , 400 SHEETS/PAD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	960.00	960.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	22,000.00	22,000.00		
	PAPER - YELLOW PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	220.00	220.00		
	PEN - BALLPOINT, FINE, 0.7MM, GREEN/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	220.00	220.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	110.00	110.00		
	PHOTO PAPER A4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	500.00	500.00		
	REMOVER - STAPLE WIRE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	280.00	280.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	500.00	500.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	200.00	200.00		
	SILVER SULFATE - 125 TO 500G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,000.00	18,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305002 - ENVIRONMENTAL MONITORING & AUDIT DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00	
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,600.00	1,600.00	
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,000.00	2,000.00	
	TWINE - PLASTIC, ONE KILO PER ROLL		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00	
	ZINC - 1000 MG/L, 100-250 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,000.00	7,000.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							290,223.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - CALIBRATION - STANDARD WEIGHT 200 G		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00	
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - CALIBRATION & PMS - ATOMIC ABSORPTION SPECTROPHOTOMETER (AAS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		45,000.00	45,000.00	
	SUPPLY OF LABOR & MATERIALS FOR THECALIBRATION - OF NOISE METER CALIBRATOR, EXTECH 407766		NO	NP-SMALL VAL PROC	04/05/2020		11/18/2020	12/04/2020	PSALM-2020 - P2		50,000.00	50,000.00	
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							105,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - COMPACT, REWRITABLE, 700MB MIN. CAPACITY, 80 MINUTES RECORDING TIME, 4X - 10X MIN SPEED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		600.00	600.00	
	INK REFILL - EPSON L210 SERIES, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		3,600.00	3,600.00	
	INK REFILL - EPSON L210 SERIES, CYAN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		2,800.00	2,800.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305002 - ENVIRONMENTAL MONITORING & AUDIT DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, MAGENTA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		2,800.00	2,800.00	
	INK REFILL - EPSON L210 SERIES, YELLOW		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		3,200.00	3,200.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL													
13,000.00													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - EMD SERVICE VEHICLE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		50,000.00	50,000.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL													
50,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305003 - ENVIRONMENTAL IMPACT ASSESSMENT & LICENS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BAND - RUBBER, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		194.00	194.00	
	BATTERY - ALKALINE, SIZE AA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		450.00	450.00	
	BATTERY - ALKALINE, SIZE AAA		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
	BATTERY - ALKALINE, SIZE C		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		480.00	480.00	
	BINDER - RING, 12.7MM X 1.12M, PLASTIC (1/2 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		100.00	100.00	
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		270.00	270.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		270.00	270.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		270.00	270.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		90.00	90.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		120.00	120.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		250.00	250.00	
	DISC - COMPACT, REWRITABLE, 700MB MIN. CAPACITY, 80 MINUTES RECORDING TIME, 4X - 10X MIN SPEED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,750.00	1,750.00	
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		294.00	294.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305003 - ENVIRONMENTAL IMPACT ASSESSMENT & LICENS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		200.00	200.00	
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		900.00	900.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00	
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		250.00	250.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		475.00	475.00	
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		250.00	250.00	
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		250.00	250.00	
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		185.00	185.00	
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		60.00	60.00	
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		4,000.00	4,000.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		11,340.00	11,340.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		900.00	900.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		200.00	200.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		450.00	450.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4305003 - ENVIRONMENTAL IMPACT ASSESSMENT & LICENS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,200.00	1,200.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,200.00	1,200.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,200.00	1,200.00	
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,200.00	1,200.00	
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		600.00	600.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,500.00	1,500.00	
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		750.00	750.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							33,488.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR AND MAINTENANCE OF EMD VEHICLE		NO	NP-SMALL VAL PROC	10/12/2020		01/10/2021	01/26/2021	PSALM-2020 - P3		19,100.00	19,100.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							19,100.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
4309990 - ENGINEERING RESOURCE SERVICES DIVISION													
JANITORIAL SERVICES													
	- JANITORIAL SERVICES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	574,548.00	574,548.00		
JANITORIAL SERVICES - TOTAL 574,548.00													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	5,890.00	5,890.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	460.00	460.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	328.00	328.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	492.00	492.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL 7,170.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5121001 - FLOOD FORECASTING & WARNING SYSTEM DIV.													
GASOLINE, DIESELINE, AVIATION FUEL & LUBRICANTS													
	FLUID, AUTOMATIC - TRANSMISSION (ATF), 1 LTR / CAN, UNICHEFA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,000.00		18,000.00	
	FLUID, BRAKE & CLUTCH - DOT 3, 300ML/BOTTLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00		24,000.00	
	LUBRICANT - GEAR OILSAE 120		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	36,000.00		36,000.00	
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	90,000.00		90,000.00	
GASOLINE, DIESELINE, AVIATION FUEL & LUBRICANTS - TOTAL							168,000.00						
GENERAL PLANT EQUIPMENT													
	DATA BACKUP STORAGE - 24TB 4-BAY LINUX NAS, 1.6GB QUAD CORE PROCESSOR		NO	SHOPPNG 52.1(B)	08/10/2020		11/28/2020	12/14/2020	PSALM-2020 - P2	108,000.00		108,000.00	
	CABINET - FILING ,LATERAL, 3 DRAWERS, STEEL		NO	SHOPPNG 52.1(B)	08/10/2020		11/28/2020	12/14/2020	PSALM-2020 - P2	100,000.00		100,000.00	
	PORTABLE GENERATOR - 2000W, 12V WITH 10HRS RUN TIME, 220V 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	90,000.00		90,000.00	
	ACOUSTIC DOPPLER CURRENT PROFILER - COMPLETE WITH RIVERRAY ADCP, CUSTOM DESIGNED BOAT,		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,250,000.00		2,250,000.00	
	CAMERA - 16MP, DIGITAL, 5X OPTICAL ZOOM, WATERPROOF		NO	SHOPPNG 52.1(B)	08/10/2020		11/28/2020	12/14/2020	PSALM-2020 - P2	120,000.00		120,000.00	
	CLEANER - HEAVY DUTY VACUUM CLEANER, 4.5M POER CORD 12 GAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	87,000.00		87,000.00	
	FIRE EXTINGUISHER - HALOTRON CLEAN AGENT 9-15FT RANGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	120,777.00		120,777.00	
	REFRIGERATOR - 9.1 CU. FT. TWO DOOR, NO FROST		NO	SHOPPING	08/10/2020		11/28/2020	12/14/2020	PSALM-2020 - P2	100,000.00		100,000.00	
	WATER DISTILLER - STAINLESS STEEL WITH GLASS JAR, 4L CAPACITY 220V 6		NO	SHOPPNG 52.1(B)	08/10/2020		11/28/2020	12/14/2020	PSALM-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							3,015,777.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5121001 - FLOOD FORECASTING & WARNING SYSTEM DIV.													
JANITORIAL SERVICES													
	- BINGA FFWSO (NEW)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		279,358.00	279,358.00	
JANITORIAL SERVICES - TOTAL								279,358.00					
MAINTENANCE OF BUILDING													
	ABRASIVE - SANDPAPER #120		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2		1,598.00	1,598.00	
	ANGLE BAR - .25 X 1 X 1 X 20 FT		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2		24,750.00	24,750.00	
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		16,500.00	16,500.00	
	BOARD - PLYWOOD, MARINE 3/4 X 4' X 8'		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2		31,400.00	31,400.00	
	BRUSH - PAINT 3		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		234.00	234.00	
	BRUSH - PAINT 1		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2		108.00	108.00	
	BRUSH - PAINT 2		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2		124.00	124.00	
	BRUSH - PAINT 4		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2		300.00	300.00	
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2		180.00	180.00	
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2		250.00	250.00	
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2		156.00	156.00	
	BULB - LED 10W		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2		17,900.00	17,900.00	
	CONTACT CEMENT - ALL-PURPOSE		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2		6,300.00	6,300.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5121001 - FLOOD FORECASTING & WARNING SYSTEM DIV.													
MAINTENANCE OF BUILDING													
	DOOR KNOB & LOCK - CYLINDRICAL TYPE, IRON MODEL NO. 5795AAC		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	1,700.00	1,700.00		
	ELECTRICAL TAPE - RUBBER#15		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	2,992.00	2,992.00		
	NAIL - COMMON WIRE 1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	44.00	44.00		
	NAIL - COMMON WIRE 2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	75.00	75.00		
	PADLOCK - HEAVY DUTY, 50MM		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	6,800.00	6,800.00		
	PAINT - GLOSS LATEX, WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,525.00	12,525.00		
	PAINT - ACRYLIC WITH CATALYST RAW SIENNA PAINTR		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	1,400.00	1,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	21,900.00	21,900.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	4,320.00	4,320.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	26,820.00	26,820.00		
	PAINT - GLOSS LATEX WHITE, 4 LTRS./GAL. O		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	4,200.00	4,200.00		
	PAINT - GLOSS LATEX, WHITE		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	12,525.00	12,525.00		
	PAINT - ROOF BAGUIO GREEN		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	25,350.00	25,350.00		
	PAINT - ROOF COLONIAL RED		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	5,100.00	5,100.00		
	PAINT THINNER - BUILDING MAINTENANCE		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	2,100.00	2,100.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5121001 - FLOOD FORECASTING & WARNING SYSTEM DIV.													
MAINTENANCE OF BUILDING													
	PAINT THINNER - BUILDING MAINTENANCE		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	4,950.00	4,950.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	3,350.00	3,350.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	4,760.00	4,760.00		
	TAPE, TEFLON - BUILDING MAINTENANCE		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	570.00	570.00		
	TAPE, TEFLON - BUILDING MAINTENANCE		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	684.00	684.00		
	TINTING COLOR - RAW SIENA		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	8,320.00	8,320.00		
	TUBE - LED, FLOURESCENT 18W		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	36,680.00	36,680.00		
	VULCA SEAL - BUILDING MAINTENANCE		NO	SHOPPING	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	2,625.00	2,625.00		
	VULCA SEAL - BUILDING MAINTENANCE		NO	SHOPPNG 52.1(B)	09/03/2020		11/13/2020	11/29/2020	PSALM-2020 - P2	6,500.00	6,500.00		
				MAINTENANCE OF BUILDING - TOTAL				296,090.00					
MATERIALS AND EQUIPMENT													
	BAG - HIKING BAG		NO	SHOPPNG 52.1(B)	03/03/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	45,000.00	45,000.00		
	GLOVES, KNITTED-COTTON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,750.00	2,750.00		
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	SHOPPING	03/03/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	ROPE - 3/4 X 100M, POLYDACRON		NO	SHOPPNG 52.1(B)	03/03/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	VEST - CHALECO, W/ FOUR POCKETS, PRINTED, FREE SIZE		NO	SHOPPING	03/03/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	12,500.00	12,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MATERIALS AND EQUIPMENT - TOTAL					80,250.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - LOOSELEAF, HARDBOARD, 8 1/2 W X 14 L, WITH FASTENER HOLES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		279.00	279.00	
	BINDER - RING, 10MM X 1.12M, PLASTIC (3/8 X 44)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00	
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		540.00	540.00	
	BOARD - BRISTOL, A4 SIZE (210MM W X 297MM L), YELLOW, 500 SHTS/REAM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		445.00	445.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		84.00	84.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		84.00	84.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		84.00	84.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		84.00	84.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	
	CLIP - BINDER (BULLDOG), 2-1/2 (62MM) CAPACITY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		50.00	50.00	
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		160.00	160.00	
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00	
	COVER - PLASTIC, PVC CLEAR, A4 (100PCS./BOX)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		330.00	330.00	
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		875.00	875.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5121001 - FLOOD FORECASTING & WARNING SYSTEM DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	210.00	210.00		
	ENVELOPE - PAY, KRAFT, (4 X7-1/2), 496S/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	160.00	160.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	130.00	130.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	580.00	580.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,840.00	1,840.00		
	FOLDER - MOROCCO/FANCY, A4 SIZE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	180.00	180.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200.00	200.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	270.00	270.00		
	MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,260.00	2,260.00		
	NOTE PAD - 3 X3 , 100 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	590.00	590.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	16,575.00	16,575.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,648.00	1,648.00		
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,920.00	1,920.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	960.00	960.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5121001 - FLOOD FORECASTING & WARNING SYSTEM DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,080.00	1,080.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		420.00	420.00	
	PIN - PUSH , FLAT HEAD TYPE, ASSORTED COLORS, 100S/CASE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		165.00	165.00	
	POST-IT NOTE - (SIGN HERE), FLAG, 1 X 1.71 INCH , 50FLAG/PACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		750.00	750.00	
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		560.00	560.00	
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		800.00	800.00	
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		860.00	860.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		360.00	360.00	
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		435.00	435.00	
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		360.00	360.00	
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		360.00	360.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							39,848.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - REPAIR AND MAINTENANCE OF AIRCONDITIONING UNITS OF FFWSD OFFICES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		32,160.00	32,160.00	
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							32,160.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5121001 - FLOOD FORECASTING & WARNING SYSTEM DIV.													
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	CABLE - CABLE,CO-AXIAL,RG-6U#18AWG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,200.00	9,200.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF COMMUNICATION EQUIPMENT - REPAIR OF VARIOUS COMMUNICATION EQUIPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,000.00	25,000.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL							42,200.00						
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	DISC - CUTTING, METAL, 4 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	810.00	810.00		
	DISC - GRINDING, 4 INCH Ø		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,280.00	1,280.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	HOSE RADIATOR - UPPER & LOWER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	609.00	609.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	900.00	900.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL							4,199.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 70ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	INK - CYAN, 70ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	INK - MAGENTA, 70ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	INK - BLACK, 70ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	09/22/2020		12/31/2020	01/16/2021	PSALM-2020 - P1	8,750.00	8,750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5121001 - FLOOD FORECASTING & WARNING SYSTEM DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CYAN, 70ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	09/22/2020		12/31/2020	01/16/2021	PSALM-2020 - P1	8,750.00	8,750.00		
	INK - MAGENTA, 70ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	09/22/2020		12/31/2020	01/16/2021	PSALM-2020 - P1	8,750.00	8,750.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPNG 52.1(B)	09/22/2020		12/31/2020	01/16/2021	PSALM-2020 - P1	8,750.00	8,750.00		
	INK CARTRIDGE - CANON E600, BLACK PG88		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,240.00	6,240.00		
	INK CARTRIDGE - CANON E600, COLORED CL98		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,240.00	6,240.00		
	INK CARTRIDGE - LASERJET PR MFP177FW, BLACK CF 350 A		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	7,280.00	7,280.00		
	INK CARTRIDGE - LASERJET PR MFP177FW, CYAN CF 351 A		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	7,280.00	7,280.00		
	INK CARTRIDGE - LASERJET PR MFP177FW, MAGENTA CF 353 A		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	7,280.00	7,280.00		
	INK CARTRIDGE - LASERJET PR MFP177FW, YELLOW CF 352 A		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	7,280.00	7,280.00		
	INK CARTRIDGE - CANON E600, BLACK PG88		NO	SHOPPING	09/22/2020		12/31/2020	01/16/2021	PSALM-2020 - P2	8,000.00	8,000.00		
	INK CARTRIDGE - CANON E600, COLORED CL98		NO	SHOPPING	09/22/2020		12/31/2020	01/16/2021	PSALM-2020 - P2	8,000.00	8,000.00		
	INK CARTRIDGE - LASERJET PR MFP177FW, BLACK CF 350 A		NO	SHOPPING	09/22/2020		12/31/2020	01/16/2021	PSALM-2020 - P2	21,840.00	21,840.00		
	INK CARTRIDGE - LASERJET PR MFP177FW, CYAN CF 351 A		NO	SHOPPING	09/22/2020		12/31/2020	01/16/2021	PSALM-2020 - P2	14,560.00	14,560.00		
	INK CARTRIDGE - LASERJET PR MFP177FW, MAGENTA CF 353 A		NO	SHOPPING	09/22/2020		12/31/2020	01/16/2021	PSALM-2020 - P2	14,560.00	14,560.00		
	INK CARTRIDGE - LASERJET PR MFP177FW, YELLOW CF 352 A		NO	SHOPPING	09/22/2020		12/31/2020	01/16/2021	PSALM-2020 - P2	14,560.00	14,560.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							164,520.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5121001 - FLOOD FORECASTING & WARNING SYSTEM DIV.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR CLEANER - AIR CLEANER		NO	SHOPPNG 52.1(B)	02/28/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	27,000.00	27,000.00		
	AIR FRESHENER - GEL TYPE		NO	SHOPPING	02/28/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	BATTERY - 3SMF, MAINT. FREE		NO	SHOPPNG 52.1(B)	02/28/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	127,500.00	127,500.00		
	BRAKE SHOE - NISSAN TERRANO		NO	SHOPPNG 52.1(B)	02/28/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	BRAKE SHOE (LEFT AND RIGHT) - LEFT AND RIGHT, FOR MITSUBISHI STRADA 2.5 DIESEL ENGINE 2004 MODEL		NO	SHOPPNG 52.1(B)	02/28/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	87,360.00	87,360.00		
	CABIN FILTER - FOR AIRCONDITION UNIT OF MITSUBISHI STRADA		NO	SHOPPING	02/28/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	28,500.00	28,500.00		
	DISC PAD - FOR PICK-UP STRADA		NO	SHOPPNG 52.1(B)	02/28/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	69,000.00	69,000.00		
	FUEL - FILTER		NO	SHOPPNG 52.1(B)	02/28/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	GREASE - SYNTHETIC AUTOMOTIVE, (1LB/15OZ./454G)/PINT		NO	SHOPPNG 52.1(B)	02/28/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	5,500.00	5,500.00		
	OIL - FILTER		NO	SHOPPNG 52.1(B)	02/28/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	27,000.00	27,000.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	08/03/2020		10/10/2020	10/26/2020	PSALM-2020 - P2	202,500.00	202,500.00		
	TIRE, TUBELESS - 245/70 R 16 FOR MITSUBISHI STRADA		NO	SHOPPNG 52.1(B)	02/28/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	255,000.00	255,000.00		
	WIPER BLADE ASSEMBLY - WIPER BLADE ASSEMBLY		NO	SHOPPNG 52.1(B)	02/28/2020		05/13/2020	05/29/2020	PSALM-2020 - P2	33,750.00	33,750.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL													
923,110.00													
SPARES													
SPARE PARTS - ELECTRICAL													
	BATTERY, ALKALINE NICKEL CADMIUM - 1.2V, 100AH		YES	PUBLIC BIDDING	07/28/2020	08/19/2020	10/22/2020	11/07/2020	PSALM-2020 - P2	1,950,000.00		1,950,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5121001 - FLOOD FORECASTING & WARNING SYSTEM DIV.													
SPARES													
OTHER SPARE PARTS													
	RAIN GAUGE - TIPPING BUCKET TYPE		YES	PUBLIC BIDDING	07/28/2020	08/19/2020	10/22/2020	11/07/2020	PSALM-2020 - P2	200,000.00		200,000.00	
	SOLAR PANEL - 50W, 12V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	131,023.00		131,023.00	
SPARES - TOTAL					2,281,023.00								
WORK ORDER													
	CONSTRUCTION OF SECOND LEVEL OF THE BINGA FFWS DAM OFFICE AND CARSHED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,276,000.00		1,276,000.00	
	INSTALLATION OF RIVER PARAMETER MEASURING EQUIPMENT AT THE AGNO RIVER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,000,000.00		2,000,000.00	
	SUPPLY, DELIVERY & INSTALLATION OF LIGHTNING PROTECTION SYSTEM TO VARI - SUPPLY, DELIVERY & INSTALLATION OF LIGHTNING PROTECTION SYSTEM TO VARI		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	883,200.00		883,200.00	
	SUPPLY, DELIVERY & INSTALLATION OF VHF RADIO TRANSCEIVER TO VARIOUS FF - SUPPLY, DELIVERY & INSTALLATION OF VHF RADIO TRANSCEIVER TO VARIOUS FF		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	252,000.00		252,000.00	
WORK ORDER - TOTAL					4,411,200.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5300303 - PROJ IMPLEMENATION GROUP CLUSTER C													
ATHLETICS AND EDUCATION													
	SPORTSFEST LEVEL 1 & 2 AND LEVEL 3 & 4 - 669.75/PERSONNEL (8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,358.00	5,358.00		
ATHLETICS AND EDUCATION - TOTAL								5,358.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	64,890.00	64,890.00		
	GASOLINE - UNLEADED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	127,844.00	127,844.00		
	LUBRICANT - ENGINE OIL, MEDIUM SPEEDSAE 40 GADINIA 40, DELO 1000 40, PETROMAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,320.00	10,320.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								203,054.00					
JANITORIAL SERVICES													
	- CLEAN THE SURROUNDINGS OF THE BUILDING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	785,016.00	785,016.00		
JANITORIAL SERVICES - TOTAL								785,016.00					
JOB ORDER													
A003586-JO	ANNUAL PHYSICAL EXAMINATION (OMA)												
	ANNUAL PHYSICAL EXAMINATION - A. COMPREHENSIVE HISTORY, COMPLETE PHYSICAL EXAMINATION, & INTERPRETATION OF RESULTS & RECOMMENDATION. B. LABORATOTY : URINALYSIS, COMPLETE BLOOD COUNT (CBC), LIPID PROFILE, CREATININ, BLOOD UREA NI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	51,732.00	51,732.00		
JOB ORDER - TOTAL								51,732.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,805.00	2,805.00		
	ERASER - RUBBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,357.00	1,357.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,040.00	1,040.00		
	FILLER - SIGN PEN, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,559.00	1,559.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5300303 - PROJ IMPLEMENATION GROUP CLUSTER C													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FORM - COMPUTER CONTINUOUS, 2 PLY, 11 X 14-7/8 , 1000 SETS/BOX		NO	SHOPPING	03/01/2020			05/30/2020	06/15/2020	PSALM-2020 - P2	3,617.00	3,617.00	
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	PSALM-2020 - P1	371.00	371.00	
	INK - STAMP PAD, PURPLE WITH BRUSH, 2OZ./BOT.		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	PSALM-2020 - P1	260.00	260.00	
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	PSALM-2020 - P1	824.00	824.00	
	NOTE PAD - 3 X4 , 100 SHEETS/PAD		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	PSALM-2020 - P2	865.00	865.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	PSALM-2020 - P2	11,365.00	11,365.00	
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	PSALM-2020 - P2	10,102.00	10,102.00	
	PAPER - RULED PAD, 216MM X 330MM, 90 SHEETS/PAD		NO	SHOPPING	03/01/2020			05/30/2020	06/15/2020	PSALM-2020 - P2	122.00	122.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	PSALM-2020 - P2	1,508.00	1,508.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY				01/17/2020	02/02/2020	PSALM-2020 - P1	129.00	129.00	
	RIBBON CARTRIDGE - FOR EPSON FX 2175		NO	SHOPPING	03/01/2020			05/30/2020	06/15/2020	PSALM-2020 - P2	3,296.00	3,296.00	
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	PSALM-2020 - P2	2,560.00	2,560.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY				05/30/2020	06/15/2020	PSALM-2020 - P2	367.00	367.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL													
								42,147.00					
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT		NO	SHOPPING	03/01/2020			05/30/2020	06/15/2020	PSALM-2020 - P2	5,108.00	5,108.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL					5,108.00									
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT														
	FILM - FOR PANASONIC FAX MACHINE, KX-FP701		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,800.00	9,800.00		
	SUPPLY OF MATERIALS FOR THE RE - REPAIR AND MAINTENANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		14,869.00	14,869.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL					24,669.00									
OPERATION AND MAINTENANCE - COMPUTERS														
	- SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF OFFICE/CLINIC/ LABORATORY EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00		
	INK CARTRIDGE - 350, EPSON, T6932, CYAN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,650.00	1,650.00		
	INK CARTRIDGE - 350ML, EPSON, T6931, PHOTO BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,650.00	1,650.00		
	INK CARTRIDGE - HP CN692AA(HP 704), BLACK, FOR HP INK ADVANTAGE 2010 K010A1, INK ADVANTAGE ALL-IN-ONE 20601 K110A		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		5,880.00	5,880.00		
	INK CARTRIDGE - HP CN693AA (HP704), TRICOLOR, FOR HP INK ADVANTAGE 2010 K010A1, INK ADVANTAGE ALL-IN-ONE 20601 K1		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		3,920.00	3,920.00		
	INK CARTRIDGE - MAGENTA, EPSON, T6443		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,650.00	1,650.00		
	INK CARTRIDGE - YELLOW, EPSOM, T6644		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,650.00	1,650.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					26,400.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		33,960.00	33,960.00		
	BRAKE PAD - BRAKE PAD		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		4,868.00	4,868.00		
	CLUTCH MASTER ASSEMBLY - FOR ISUZU CROSSWIND XT, WAGON TYPE, 2008 MODEL		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		1,739.00	1,739.00		
	STARTER ASSEMBLY - STARTER ASSEMBLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,210.00	7,210.00		
	SUPPLY OF MATERIALS FOR THE RE - REPAIR AND MAITENANCE OF VEHICLES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		261,000.00	261,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
5300391 - PROJ IMPLEMENTATION GROUP CLUSTER B													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	OIL, LUBRICANT - FOR AIR COMPRESSOR		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL 10,000.00													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BROTHER LC73Y, YELLOW		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL 5,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
8000010 - COST ESTIMATION & CONTRACT SPEC. DIV.													
MATERIALS AND EQUIPMENT													
	DRIVE FLASH - 32GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,400.00	5,400.00		
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	22,625.00	22,625.00		
	TAPE - MEASURING TAPE,STEEL,HEAVY DUTY,10M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				33,025.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BAND - RUBBER, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	360.00	360.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	120.00	120.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	420.00	420.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	380.00	380.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
8000010 - COST ESTIMATION & CONTRACT SPEC. DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		900.00	900.00	
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		960.00	960.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		300.00	300.00	
	FILM, TRANSPARENCY - A4, PPC/OHP 100SHTS/BOX-FOR INKJET PRINTERS, PRODUCT #		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		350.00	350.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		400.00	400.00	
	FOLDER - TAGBOARD, A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		960.00	960.00	
	FOLDER - TAGBOARD, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		960.00	960.00	
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		750.00	750.00	
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		100.00	100.00	
	INK - STAMP PAD , VIOLET, 50ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		160.00	160.00	
	MAGAZINE FILE BOX - 112MM X 200MM X 240MM, WITH OPEN END		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		400.00	400.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		12,960.00	12,960.00	
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		610.00	610.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		400.00	400.00	
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		205.00	205.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT POWER ENGINEERING SERVICES GROUP													
8000010 - COST ESTIMATION & CONTRACT SPEC. DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	350.00	350.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300.00	300.00		
	TWINE - PLASTIC, ONE KILO PER ROLL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	140.00	140.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							27,785.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DISC - COMPACT, RECORDABLE, MIN. OF 700MB, 1X - 52X MINIMUM SPEED, 80 MIN RECORDING TIME		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	DISC - DV, RECORDABLE, 16X SPEED, 4.7GB CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							1,200.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2063001 - IPPCM LUZON-VISAYAS DIVISION													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR USE DURING METER READINGS/MEETINGS/IPP PLANT VISITS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		12,466.00	12,466.00	
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								12,466.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - ON-LINE SUBSCRIPTION OF PLATTS FOR SPEX PRICE VALIDATION		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	PSALM-2020 - P2		2,506,951.00	2,506,951.00	
INTERNET SUBSCRIPTION EXPENSES - TOTAL								2,506,951.00					
JOB ORDER													
NEW1-JO	CLERICAL AND ADMINISTRATIVE SUPPORT(DEVELOPMENT /IMPLEMETATION OF IPPCM IS & EF												
	JOB ORDER - LABOR - DATA CONTROLLER/ENCODER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		231,560.00	231,560.00	
NEW2-JO MSE & GPE YEAR-END PHYSICAL INVENTORY													
	JOB ORDER - LABOR - DATA CONTROLLER/ENCODER		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		49,700.00	49,700.00	
	JOB ORDER - LABOR - INVENTORY TAKERS		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		82,600.00	82,600.00	
NEW3-JO ROW CLEARING WORKS OF CALIRAYA-KALAYAAN 115KV T/L													
	ROW CLEARING WORKS OF CALIRAYA - NEW3		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		241,675.00	241,675.00	
NEW5-JO MAINTENANCE OF ACCESS ROAD LEADING TO PAGBILAO COAL FIRED THERMAL PP													
	MAINTENANCE OF ACCESS ROAD LEA - NEW5		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		6,825,000.00	6,825,000.00	
NEW6-JO SUPPLY OF LABOR AND EQUIPMENT FOR ACCURACY TESTING OF 21 IPP REVENUE METERS													
	SUPPLY OF LABOR AND EQUIPMENT - ACCURACY TESTING OF 21 IPP		NO	NP-SMALL VAL PROC	06/22/2020		08/20/2020	09/05/2020	PSALM-2020 - P2		650,000.00	650,000.00	
JOB ORDER - TOTAL								8,080,535.00					
MATERIALS AND EQUIPMENT													
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPNG 52.1(B)	09/24/2020		12/08/2020	12/24/2020	PSALM-2020 - P2		17,238.00	17,238.00	
MATERIALS AND EQUIPMENT - TOTAL								17,238.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2063001 - IPPCM LUZON-VISAYAS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - SPIRAL 1/2 INCH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00	
	BINDER - SPIRAL 3/4 INCH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		384.00	384.00	
	BINDER - SPIRAL, 1 DIA., 44 L, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		525.00	525.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BEIGE/GREEN		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		210.00	210.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		210.00	210.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		210.00	210.00	
	BOARD, COVER - VELLUM, GSM 200, A4 SIZE (210MM W X 297MM L), YELLOW		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		210.00	210.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		270.00	270.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,120.00	1,120.00	
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		184.00	184.00	
	ENVELOPE - BROWN, LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		390.00	390.00	
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		360.00	360.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		216.00	216.00	
	FLUID - CORRECTION, WATERBASED, 20ML.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		168.00	168.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2063001 - IPPCM LUZON-VISAYAS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	488.00	488.00		
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	350.00	350.00		
	FOLDER - SHORT, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	384.00	384.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	212.00	212.00		
	INK - STAMP PAD, PURPLE WITH BRUSH, 2OZ./BOT.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	28.00	28.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	5,250.00	5,250.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	720.00	720.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	432.00	432.00		
	PEN - PERMANENT MARKING FINE REFILLABLE BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	336.00	336.00		
	PEN - PERMANENT MARKING, BROAD, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	96.00	96.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	200.00	200.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	152.00	152.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	760.00	760.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2063001 - IPPCM LUZON-VISAYAS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		90.00	90.00	
	TAPE - MASKING, 25MM W X 45 YRDS L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		432.00	432.00	
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							16,707.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, BLACK		NO	SHOPPNG 52.1(B)	09/24/2020		12/08/2020	12/24/2020	PSALM-2020 - P2		1,800.00	1,800.00	
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, CYAN		NO	SHOPPNG 52.1(B)	09/24/2020		12/08/2020	12/24/2020	PSALM-2020 - P2		1,800.00	1,800.00	
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150, MAGENTA		NO	SHOPPNG 52.1(B)	09/24/2020		12/08/2020	12/24/2020	PSALM-2020 - P2		1,800.00	1,800.00	
	INK,EPSON - EPSON 003 ORIGINAL INK BOTTLE C13T00V FOR EPSON L3110 / L3150,YELLOW		NO	SHOPPNG 52.1(B)	09/24/2020		12/08/2020	12/24/2020	PSALM-2020 - P2		1,800.00	1,800.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							7,200.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2063990 - OM - IPP CONTRACTS MANAGEMENT DEPT.													
MATERIALS AND EQUIPMENT													
	EXTERNAL DRIVE - 2 TERABYTE	USB 3.0 MY PASSPORT ESSENTIAL 2.5	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,330.00	6,330.00		
MATERIALS AND EQUIPMENT - TOTAL								6,330.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - LONG, KRAFT		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	384.00	384.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00	2,500.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	660.00	660.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	90.00	90.00		
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	416.00	416.00		
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	480.00	480.00		
	TAPE - MASKING, 25MM W X 45 YRDS L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	318.00	318.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	104.00	104.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								4,952.00					
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	DRUM KIT - BROTHER DR-2255		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	5,576.00	5,576.00		
	TONER CARTRIDGE - BROTHER TN-2280		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	2,636.00	2,636.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								8,212.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2070001 - OM - RESOURCE MANAGEMENT SERVICES													
MATERIALS AND EQUIPMENT													
	AUTOMATIC SANITIZER DISPENSE - 750-1000 ML CAPACITY, AUTOMATIC SENSOR, 220V 60HZ POWER SUPPLY		NO	SHOPPNG 52.1(A)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	27,627.99	27,627.99		
	VOICE RECORDER - DIGITAL , 4GB, MEMORY, STEREO CHANNEL, MP3, WMA, RECORDING AND PLAYBACK FORMAT , WITH EARPHONE JACK, BUIL		NO	SHOPPING	10/08/2020		02/06/2021	02/22/2021	PSALM-2020 - P2	10,000.00	10,000.00		
MATERIALS AND EQUIPMENT - TOTAL								37,627.99					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOGEL HAND SANITIZER - 70% ISOPROYL		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	8,010.40	8,010.40		
	ALCOHOL - 68-72 % ISOPROPYL		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	5,005.20	5,005.20		
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	150.00	150.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	350.00	350.00		
	DISINFECTANT SPRAY AEROSOL SPRAY - 510 GRAMS		NO	SHOPPNG 52.1(A)	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	10,010.40	10,010.40		
	FOLDER - WAX COATED, LONG SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	14,400.00	14,400.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	2,050.00	2,050.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	248.00	248.00		
	MARKER - PERMANENT, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	162.00	162.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	700.00	700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2070001 - OM - RESOURCE MANAGEMENT SERVICES													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,226.00	1,226.00	
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,200.00	1,200.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		416.00	416.00	
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		112.00	112.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		80.00	80.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		480.00	480.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		480.00	480.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		450.00	450.00	
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		800.00	800.00	
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		270.00	270.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		168.00	168.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		264.00	264.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				57,632.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - FOR CANON PIXMA PG-745 (BLACK) / ANY COMPATIBLE TO CANON PIXMA MG 2570S		NO	SHOPPING	10/08/2020		02/06/2021	02/22/2021	PSALM-2020 - P3		4,200.00	4,200.00	
	INK CARTRIDGE - C13T664100, BLACK FOR EPSON TANK SYSTEM L300		NO	SHOPPNG 52.1(A)	10/08/2020		02/06/2021	02/22/2021	PSALM-2020 - P2		7,200.00	7,200.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2070001 - OM - RESOURCE MANAGEMENT SERVICES													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - C13T664200, CYAN FOR EPSON TANK SYSTEM L300		NO	SHOPPNG 52.1(A)	10/08/2020		02/06/2021	02/22/2021	PSALM-2020 - P2	7,200.00	7,200.00		
	INK CARTRIDGE - C13T664300, MAGENTA FOR EPSON TANK SYSTEM L300		NO	SHOPPNG 52.1(A)	10/08/2020		02/06/2021	02/22/2021	PSALM-2020 - P2	6,000.00	6,000.00		
	INK CARTRIDGE - C13T664400, YELLOW FOR EPSON TANK SYSTEM L300		NO	SHOPPNG 52.1(A)	10/08/2020		02/06/2021	02/22/2021	PSALM-2020 - P2	6,000.00	6,000.00		
	INK CARTRIDGE - FOR CANON PIXMA CL-746 (COLOR) / ANY COMPATIBLE INK FOR CANON PIXMA MG2570S		NO	SHOPPNG 52.1(A)	10/08/2020		02/06/2021	02/22/2021	PSALM-2020 - P3	3,800.00	3,800.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							34,400.00						
OTHER OUTSIDE SERVICES													
	- DRIVER MECHANIC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	310,405.00	310,405.00		
	- DRIVER-MECHANIC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	620,810.00	620,810.00		
	- EQUIPMENT OPERATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	310,405.00	310,405.00		
	- GS MAINTENANCE WORKER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,234,771.00	1,234,771.00		
	- O/M TECHNICIAN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	390,535.00	390,535.00		
	- O/M TECHNICIAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	531,975.00	531,975.00		
OTHER OUTSIDE SERVICES - TOTAL							3,398,901.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - INNOVA J, WAGON TYPE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	2,060.00	2,060.00		
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	14,832.00	14,832.00		
	OIL FILTER - INNOVA J, WAGON TYPE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	3,708.00	3,708.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
2070001 - OM - RESOURCE MANAGEMENT SERVICES													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SPARK PLUG - FOR OUTBOARD MOTOR		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	6,592.00	6,592.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR REPAIR AND MAINTENANCE OF SERVICE VEHICLE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	10,400.00	10,400.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								37,592.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
5353002 - ILIJAN GAS PIPELINE O & M													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	155,859.00	155,859.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL													
155,859.00													
GENERAL PLANT EQUIPMENT													
	CHAIR, OFFICE - OFFICE CV	HAIR WITH GAS LIFT	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	336,000.00		336,000.00	
	TABLE AND CHAIRS - CONFERENCE, 12-SEATER, GLASS TOP WITH 12 CHAIRS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00		100,000.00	
	DRILL - IMPACT, CORDED 240V, 1.1 KW, W/ DRILL BIT SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,800.00		16,800.00	
	DRILL - IMPACT, CORDLESS, 18V LI-ION KEYLESS, COMPLETE SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	34,000.00		34,000.00	
	GRINDER - ANGLE GRINDER, HD, 220VAC, COMPLETE SET (SMALL)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	33,600.00		33,600.00	
	GRINDER - ANGLE, 240V, WITH BLADE AND CUTTER SET (BIG)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	34,000.00		34,000.00	
	INVERTER WELDING MACHINE - 240V, 300A POWER, IGBT AC/DC W/ COMPLETE ACCESSO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	35,000.00		35,000.00	
	THICK GAUGE - NONDESTRUCTIVE MEASUREMENT OF COATING THICKNESS (C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	45,000.00		45,000.00	
	TOOLKIT - COMPLETE ELECTRICIAN TOOLKIT WITH CARRY CASE/ORGA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00		20,000.00	
	ULTRASONIC HARDNESS TESTER - MULTI ECHO, ULTRASONIC THICKNESS GAUGING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	315,000.00		315,000.00	
	MULTI-TESTER, DIGITAL - 3-3/4 DIGITS 4000 COUNT; AC FREQUENCY BANDWIDTH :		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	34,000.00		34,000.00	
	MULTIMEDIA PROJECTOR - 4000 MIN ANSI LUMENS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	45,000.00		45,000.00	
	RADIO TRANSMITTING AND RECEIVING SET - RADIO, TRANSCEIVER, HANDHELD, UHF/FM, PORTABLE, FR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00		100,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
5353002 - ILIJAN GAS PIPELINE O & M													
GENERAL PLANT EQUIPMENT													
	CAMERA - EXPLOSION PROOF (WITH COMPLETE ACCESSORIES)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL					1,188,400.00								
JANITORIAL SERVICES													
	- HOUSEKEEPING CHORES AT INGRF		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,485,342.00	1,485,342.00		
JANITORIAL SERVICES - TOTAL					1,485,342.00								
JOB ORDER													
NEW1-JO	PIPELINE CLEARING (CLEARING OF ROW ALONG INGRF PIPELINE ROUTE. DIST. 14.6 KMS												
	PIPELINE CLEARING (CLEARING OF - PIPELINE CLEARING		NO	NP-SMALL VAL PROC	10/06/2020		12/17/2020	01/02/2021	PSALM-2020 - P2	392,000.00		392,000.00	
NEW2-JO	REPAIR OF DAMAGED RIP-RAP AT PIPELINE ROUTE												
	REPAIR OF DAMAGED RIP-RAP AT P - REPAIR OF DAMAGED RIP-RAP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,316,473.00	1,316,473.00		
NEW3-JO	MSE & GPE YEAR-END PHYSICAL INVENTORY												
	JOB ORDER - LABOR - DATA CONTROLLER/ENCODER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	49,500.00		49,500.00	
	JOB ORDER - LABOR - GS MAINTENANCE WORKER II		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	34,320.00		34,320.00	
NEW4-JO	REPAIR OF DAMAGE CEILING AND REPAINTING OF BLDG 1,2 & 3 (ONE LOT)												
	REPAIR OF DAMAGE CEILING AND - REPAIR OF DAMAGE CEILING BLDG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	850,000.00		850,000.00	
JOB ORDER - TOTAL					2,642,293.00								
MAINTENANCE OF BUILDING													
	CONVENIENCE OUTLET - CONVENIENCE OUTLET 250V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00		2,500.00	
	ELECTRICAL SWITCH - 1 IN GANG, ISW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,125.00		1,125.00	
	ELECTRICAL SWITCH - 2IN GANG ISW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,250.00		1,250.00	
	ELECTRICAL WIRE - 2.0 MM2 THHN, BLACK & RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,800.00		3,800.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
5353002 - ILIJAN GAS PIPELINE O & M													
MAINTENANCE OF BUILDING													
	ELECTRICAL WIRE - 3.5 MM2 THHN, BLACK & RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,200.00	4,200.00		
	RUBBER TAPE - ELECTRICAL SELF-FUSING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	SAND PAPER - ABRASIVE #120, 23 X 14CM, WET/DRY SILICON CARBIDE - FOR STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
				MAINTENANCE OF BUILDING - TOTAL				16,375.00					
MATERIALS AND EQUIPMENT													
	ALLEN WRENCH SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	ANALOG MULTI METER - DROP SHOCK PROOF METER, NULL (ZERO CENTER) METER +5/+25 DCV HIGH RESISTANCE UP TO 200M WITH LOW VOLTAGE BANDWIDTH: 30-100KHZ (AC10V)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	BATTERY - 1.2V, 1800MAH, METAL HYDRIDE AA RECHARGEABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,440.00	5,440.00		
	BATTERY - RECHARGEABLE, 12V, 7AH/20HR, LEAD ACID SEALED TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	BIT - DRILL, TITANIUM, ASSORTED SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	BLINDS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	88,728.00	88,728.00		
	BRUSH - CARBON, FOR BLACK & DECKER ELECTRIC GRINDER, DISC SIZE: 180MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,550.00	2,550.00		
	CHAIR - SWIVEL, SOFT CUSHION, LEATHERETTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	180,000.00	180,000.00		
	CHAIR, SOFA - VISITORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	CIRCUIT BREAKER - 5 AT, 2P, 220 - 250 VAC, 2.5 KA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,000.00	9,000.00		
	CIRCUIT BREAKER - 60AT, 3P, 440-500 VAC, 5KA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00	30,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

HEAD OFFICE

OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES

5353002 - ILIJAN GAS PIPELINE O & M

MATERIALS AND EQUIPMENT

CUP BRUSH - SIZE: 100 MM DIA (SUITABLE FOR 4 INCH GRINDER)	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00
DRILL BIT - METAL/STEEL	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00
EAR MUFF - UNIVERSAL LIGHTWEIGHT	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,800.00	16,800.00
ELECTRIC DRILL	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00
ELECTRICIAN TOOL KIT - HEAVY DUTY	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00
EYEWEAR - SAFETY, 99.9% UV RADIATION, BLACK-OUT, ANTI-SCRATCH, HARD COATING	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,600.00	9,600.00
FAX MACHINE	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,777.00	9,777.00
GLASS, TABLE TOP - FOR CONFERENCE TABLE	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00	16,000.00
GLOVES, KNITTED-COTTON	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,800.00	4,800.00
GRINDER - ELECTRIC ANGLE GRINDER FOR 7 GRINDING STONE & POWER WIRE BRUSH 220 VAC 60HZ SINGLE PHASE	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00
GRINDER - ELECTRIC, DISC, 220VAC DIAMETER,570 WATTS	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,500.00	9,500.00
HANDRILL - RECHARGEABLE 13MM DIA	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,900.00	8,900.00
HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,800.00	16,800.00
HEAT GUN - ELECTRIC HEAT BLOWER	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,500.00	14,500.00
LED ILUM. LAMP	NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
5353002 - ILIJAN GAS PIPELINE O & M													
MATERIALS AND EQUIPMENT													
	PRECISION SCREW - STANDARD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,920.00	1,920.00		
	SAFETY SHOES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	72,000.00	72,000.00		
	SAFETY SUIT (COVER ALL) - FABRIC MADE OF POLYESTER & COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	124,800.00	124,800.00		
	SODIUM VAPOR LAMP - 400 WATTS, 220V, E40 SOCKET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	23,232.00	23,232.00		
	TECHNICIAN TOOL KIT - HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	UHF-2 WAY RADIO - OUTPUT PWR: 4W FREQ STAB: +2.5PPM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	21,000.00	21,000.00		
MATERIALS AND EQUIPMENT - TOTAL							804,347.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - LOG, 150 PAGES		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	9.00	9.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	126.00	126.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	550.00	550.00		
	CUTTER - FOR GENERAL PURPOSE, PLASTIC MOLDED BODY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	80.00	80.00		
	DRIVE FLASH - 32GB USB PLUG & PLAY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	900.00	900.00		
	DRIVE FLASH - 64GB USB PLUG & PLAY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	80.00	80.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

HEAD OFFICE

OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES

5353002 - ILIJAN GAS PIPELINE O & M

OFFICE/LABORATORY AND OTHER SUPPLIES

ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND WITH GLASSINE WINDOW , 106MM W X 242MM L, 500 PCS/BOX	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		75.00	75.00		
FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,340.00	1,340.00		
FILE ORGANIZER - EXPANDING, LEGAL, PLASTIC, ASSORTED COLORS	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00		
FOLDER - LONG, KRAFT	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		320.00	320.00		
FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,700.00	2,700.00		
GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		240.00	240.00		
MAGAZINE FILE BOX - 110MM X 220MM X 265MM, WITH OPEN END	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,000.00	2,000.00		
PAPER - BOND, COLORED, LONG	NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		200.00	200.00		
PAPER - BOND, SUBS 20 A4 SIZE	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		9,000.00	9,000.00		
PAPER CUTTER HEAVY DUTY	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		2,097.00	2,097.00		
PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		968.00	968.00		
PEN - HIGHLIGHTER, VARIOUS NEON COLORS	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		110.00	110.00		
PEN - HIGHLIGHTER, YELLOW, 10'S	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		572.00	572.00		
PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		8.00	8.00		
PEN - PENTEL, ASSORTED COLORS	YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		264.00	264.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
5353002 - ILIJAN GAS PIPELINE O & M													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		484.00	484.00	
	PUNCHER PAPER - HEAVY DUTY.		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
	REMOVER - STAPLE WIRE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		800.00	800.00	
	SCISSOR - OFFICE TYPE, HEAVY DUTY		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		200.00	200.00	
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		880.00	880.00	
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		880.00	880.00	
	STAPLE WIRE - FOR BOSTITCH TYPE STAPLER, B8, CAT. NO. STCR22115-1/4 (26/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,920.00	1,920.00	
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
	TAPE - DOUBLE SIDED		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		90.00	90.00	
	TAPE - MASKING, 25MM W X 45 YRDS L		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		900.00	900.00	
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		360.00	360.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							31,353.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	CANON CARTRIDGE 319 II - CANON CARTRIDGE 319 II		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,750.00	2,750.00	
	HP 307A CYAN ORIGINAL LASERJET TONER CARTRIDGE (CE741A) - CYAN (CE741A)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,387.00	9,387.00	
	HP 307A MAGENTA ORIGINAL LASERJET TONER CARTRIDGE (CE743A) - MAGENTA (CE743A)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,000.00	9,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
5353002 - ILIJAN GAS PIPELINE O & M													
OPERATION AND MAINTENANCE - COMPUTERS													
	HP 307A YELLOW ORIGINAL LASERJET TONER CARTRIDGE (CE742A) - YELLOE (CE742A)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	HP 932 BLACK TONER CARTRIDGE - BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,150.00	3,150.00		
	INK CARTRIDGE - HP933, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	INK CARTRIDGE - HP933, MAGENTA		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	INK CARTRIDGE - HP933, YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	TONER CARTRIDGE - HP CE740A, BLACK, FOR HP COLOR LASERJET PROFESSIONAL CP5220, PRINTER SERIES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	37,020.00	37,020.00		
	TONER CARTRIDGE - TN3320, BROTHER HL-5450		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,904.00	4,904.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							82,211.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - MAINTENANCE OF INGRF SERVICE VEHICLES.		NO	NP-SMALL VAL PROC	10/06/2020		12/12/2020	12/28/2020	PSALM-2020 - P2	117,800.00	117,800.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							117,800.00						
SPARES													
SPARE PARTS - ELECTRICAL													
	DIGITAL CONTROLLER - 100 - 240VAC, INPUT: CT, 4-20MA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	180,000.00		180,000.00	
	O-RING, RMG 512		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	46,000.00		46,000.00	
	O-RING, RMG 512		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	168,000.00		168,000.00	
	RELAY - FLAME RELAY , 230VAC, 60HZ, T: 1SEC MAX, 2A, 230VA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	150,000.00		150,000.00	
	SWITCH - LOW DIFFERENTIAL PRESSURE SWITCH OP 2.0 TO 10 INCH WC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	150,000.00		150,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE SR DEPARTMENT MANAGER- RESOURCE MANAGEMENT SERVICES													
5353002 - ILIJAN GAS PIPELINE O & M													
SPARES													
SPARE PARTS - ELECTRICAL													
	TEMPERATURE CONTROLLER - 12-24 VAC/VDC, 50/60HZ, 0.3-0.15A, REL.: 2.00		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	192,000.00		192,000.00	
SPARES - TOTAL					886,000.00								
WORK ORDER													
	CONSTRUCTION OF NEW VENT TOWER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,776,000.00		3,776,000.00	
	CONSTRUCTION OF BLAST WALL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,065,982.00		2,065,982.00	
	SUPPLY, DELIVERY, INSTALLATION & TEST OF SPLIT (CLAMP) TYPE METAL ENCLOSURE & OTHER ACCESSORIES FOR THE REINFORCEMENT OF THE BUCKLE ANOMALY AND DAMAGE FLANGE CONNECTION OF ILIJAN NATURAL GAS PIPELINE		YES	PUBLIC BIDDING	08/06/2020	07/03/2020	09/05/2020	09/21/2020	PSALM-2020 - P2	6,342,600.00		6,342,600.00	
WORK ORDER - TOTAL					12,184,582.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600006 - OFFICE OF THE VP-MINDANAO GENERATION													
OTHER OUTSIDE SERVICES													
	- INSTITUTIONAL CONTRACT HIRING (MINGEN)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	47,316,666.00		47,316,666.00	
OTHER OUTSIDE SERVICES - TOTAL							47,316,666.00						
WORK ORDER													
	FURNISHING OF FURNITURES & APPLIANCES FOR GH#2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,168,000.00		3,168,000.00	
	SUPPLY AND INSTALLATION OF CCTV AT NPC MINGEN BUILDING HEADQUARTERS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	12,800,000.00		12,800,000.00	
	CONVERSION OF ROOFDECK TO MULTIPURPOSE HALL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	27,512,000.00		27,512,000.00	
WORK ORDER - TOTAL							43,480,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600010 - INFORMATION SYSTEMS & TECH. DIV.													
WORK ORDER													
	REHABILITATION OF PAGING SYSTEM / PAGING OVER IP SYSTEM FOR MINGEN HQ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		7,210,000.00		7,210,000.00
	REHABILITATION OF MINGEN FIBER OPTIC BACKBONE FOR MAN/LAN & TELECOMMS - REHABILITATION OF MINGEN FIBER OPTIC BACKBONE FOR MAN/LAN & TELECOMMS		YES	PUBLIC BIDDING	11/11/2019	01/23/2020	03/27/2020	04/12/2020	PSALM-2020 - P1		8,000,000.00		8,000,000.00
WORK ORDER - TOTAL					15,210,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600014 - RESERVOIR, DAMS & WATERWAYS MGMT. DIV.													
WORK ORDER													
	SUPPLY & INST'N OF ON-LINE NETWORKING OF DAM INSTRUMENTAT'N- PHASE 1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	10,000,000.00		10,000,000.00	
	ESTABLIS'NT OF METEOROLOGICAL MONITORING & DATA ACQUISIT'N SYS PHASE 3		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	8,000,000.00		8,000,000.00	
	REMEDIAL WORKS OF AG6 DAM SPILLWAY LEFT EMBANKMENT, REHAB OF CAVE-IN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	20,000,000.00		20,000,000.00	
WORK ORDER - TOTAL					38,000,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600015 - OM, COMMUNITY DEVELOPMENT DEPT.													
JOB ORDER													
NEW3-JO CONSTRUCTION OF WHARF WITH INTEGRATED ELEV. 702 MASL AT BRGY. BUALAN, GANASSI, L													
CONSTRUCTION OF WHARF WITH INT - PROJECT PROJECT YES PUBLIC BIDDING 02/13/2020 02/05/2020 04/09/2020 04/25/2020 PSALM-2020 - 3,000,000.00 3,000,000.00 P1													
JOB ORDER - TOTAL 3,000,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
JOB ORDER													
NEW4-JO EMPLOYEES ENGAGEMENT PROGRAM													
	EMPLOYEES ENGAGEMENT PROGRAM - EMPLOYEES ENGAGEMENT PROGRAM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	4,000,000.00	4,000,000.00		
JOB ORDER - TOTAL							4,000,000.00						
WORK ORDER													
	REHAB & ADD'L WATER SUPPLY SYS AT NPC DITUCALAN HOUSING CMPD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,500,000.00		3,500,000.00	
	IMPROVEMENT OF WATER SUPPLY OF MRSQ & NPC COMPOUND (PHASE 2)		YES	PUBLIC BIDDING	02/18/2020	01/29/2020	04/02/2020	04/18/2020	PSALM-2020 - P2	5,000,000.00		5,000,000.00	
	REPAIR OF SECURITY GUARD HOUSES/POSTS AT MINGEN HQ		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,000,000.00		3,000,000.00	
	REPLACEMENT OF EXISTING STREETLIGHTING INSIDE NPC MINGEN MRC		YES	PUBLIC BIDDING	02/18/2020	01/29/2020	04/02/2020	04/18/2020	PSALM-2020 - P1	3,000,000.00		3,000,000.00	
	CONSTS & REHAB OF HOUSING QUARTER AT NPC DITUCALAN COMPOUND		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,534,000.00		3,534,000.00	
WORK ORDER - TOTAL							18,034,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642006 - OM-AGUS 1 & 2 HYDROELECTRIC POWER PLANTS													
SPARES													
SPARE PARTS - ELECTRICAL													
	EXCITATION TRANSFORMER - EXCITATION TRANSFORMER, AG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	10,000,000.00		10,000,000.00	
	GOVERNOR MOTOR - GOVERNOR FORCED MOTOR, AG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	10,000,000.00		10,000,000.00	
	OIL COOLER, TURBINE GUIDE BEARING - TURBINE GUIDE BEARING, AG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	26,500,000.00		26,500,000.00	
	SHAFT SEAL ASSEMBLY - TURBINE SHAFT SEAL, AG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	12,000,000.00		12,000,000.00	
	STATION BATTERY - STATION BATTERY, AG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	10,000,000.00		10,000,000.00	
	WICKET GATE, SERVO MOTOR - WICKET GATE SERVOMOTOR, AG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	34,000,000.00		34,000,000.00	
SPARES - TOTAL							102,500,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
	NEW 35-JO	REHAB OF GANTRY CRANE, AG1											
		- REHAB OF GANTRY CRANE, AG1	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	4,944,000.00	4,944,000.00		
JOB ORDER - TOTAL					4,944,000.00								
WORK ORDER													
	CONSTRUCTION OF NEW MECHANIZED WAREHOUSE, AG1 - CONSTRUCTION OF NEW MECHANIZED WAREHOUSE, AG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	5,240,756.00		5,240,756.00	
	SUPPLY & INSTALLATION OF TRASH RACK CLEANER FOR UNIT 1, AG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	40,000,000.00		40,000,000.00	
	REPLACEMENT OF POWER TRANSFORMER AT UNIT 3, AG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	56,587,000.00		56,587,000.00	
	SUPPLY & INST. OF LIFTING STRUCTURE FOR BULKHEAD GATES AT SC AG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	29,118,020.00		29,118,020.00	
	UPGRADING OF ANNUNCIATION CONTROL & PROTECTION SYSTEM,AG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	40,000,000.00		40,000,000.00	
	REHAB OF OLD ELEVATOR , AGUS 1 HEPLANT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	7,400,000.00		7,400,000.00	
WORK ORDER - TOTAL					178,345,776.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643006 - OM-AGUS 4 & 5 HYDROELECTRIC POWER PLANTS													
SPARES													
MECHANICAL SPARE PARTS													
	AIR COMPRESSOR, GOVERNOR - AG4 AIR COMPRESSOR, GOVERNOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	19,813,469.00		19,813,469.00	
	AIR COOLER, GENERATOR - AG4 AIR COOLER, GENERATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	20,000,000.00		20,000,000.00	
	RADIATOR - AG4 TRANSFORMER OIL COOLER, OEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	17,000,000.00		17,000,000.00	
	TANK, OIL - AG4 OIL TANK, CONSERVATOR, 62MVA PWR TRANSFORMER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	15,000,000.00		15,000,000.00	
	TRANSFORMER OIL COOLER - AG5 TRANSFORMER OIL COOLER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	13,333,000.00		13,333,000.00	
	TURBINE RUNNER CONE - AG5 TURBINE RUNNER CONE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	14,000,000.00		14,000,000.00	
	WICKET GATE BUSHING - AGUS 5 HEP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	15,935,000.00		15,935,000.00	
	WICKET GATE SERVOMOTOR - AG5 WICKET GATE SERVOMOTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	31,900,000.00		31,900,000.00	
SPARES - TOTAL							146,981,469.00						
WORK ORDER													
	INSTLN OF CONTROL RM FIRE SUPPRESSION SYSTEM AG5, CLR AGNT		YES	PUBLIC BIDDING	07/16/2020	08/12/2020	10/15/2020	10/31/2020	PSALM-2020 - P2	8,000,000.00		8,000,000.00	
WORK ORDER - TOTAL							8,000,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
WORK ORDER													
	AG4 REHABILITATION OF DISCONNECTING/EARTHING SWITCH BAY NO.1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	10,000,000.00		10,000,000.00	
	AG5 RETUBING OF GENERATOR AIR COOLERS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	4,000,000.00		4,000,000.00	
	AG4 SUPPLY, INSTALLATION & COMM. OF STOP LOG @ SPILLWAY GATE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	20,807,000.00		20,807,000.00	
	AG4 SUPPLY, DELIVERY, INSTALLATION & COMM. OF COOLING WATER PUMP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	18,000,000.00		18,000,000.00	
	AG5 UPGRADING/RETROFITTING OF GENERATOR UNIT#2 GOVERNOR SYSTEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	19,000,000.00		19,000,000.00	
	AG5 REPLACEMENT OF DWSG HYDRAULIC SYSTEM & CONTROLS UNIT 1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	9,990,000.00		9,990,000.00	
	AG5 INSTALLATION, TEST & COMM OF SEQUENCERS & FULL SCADA FOR TWO GENER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	9,990,000.00		9,990,000.00	
	AG4 UPGRADING OF UNIT 3 GOVERNOR SYSTEM		YES	PUBLIC BIDDING	11/17/2019	12/13/2019	02/15/2020	03/02/2020	PSALM-2020 - P1	35,000,000.00		35,000,000.00	
	AG4 UPGRADING OF POWER CAVERN FRESH AIR BLOWER FANS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	3,000,000.00		3,000,000.00	
	AG4 UPGRADING OF STATION SERVICE BREAKER UNIT NO. 2 VACUUM TYPE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	4,500,000.00		4,500,000.00	
	AG4 WATER PROOFING OF CONCRETE WALL AT TRANSFORMER HOUSE BUSDUCT GALL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,000,000.00		3,000,000.00	
	AG4 SUPPLY, INST.& COMM. OF GOV.ON-LINE OIL FILTRATION & PUR.SYSTEM U3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	4,500,000.00		4,500,000.00	
	AG4 RE-TUBING OF 7 SETS AIR COOLER		YES	PUBLIC BIDDING	11/17/2019	12/13/2019	02/15/2020	03/02/2020	PSALM-2020 - P2	9,700,000.00		9,700,000.00	
	AG4 UPGRADING OF TEMPERATURE SENSORS FOR UNIT 3		YES	PUBLIC BIDDING	11/17/2019	12/13/2019	02/15/2020	03/02/2020	PSALM-2020 - P1	4,500,000.00		4,500,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
WORK ORDER													
	AG4 INST. OF TUNNEL WALL STRENGTHENING COMPOSITE & ANTI PEELING PH2		YES	PUBLIC BIDDING	11/17/2019	12/13/2019	02/15/2020	03/02/2020	PSALM-2020 - P1	9,000,000.00		9,000,000.00	
	AG4 SUPPLY/INST. OF SEALING MATERIALS FOR EXPANSION JOINTS		YES	PUBLIC BIDDING	11/17/2019	12/13/2019	02/15/2020	03/02/2020	PSALM-2020 - P1	7,000,000.00		7,000,000.00	
	AG4 SUPPLY DEL., INSTA. COMM. OF OIL WATER SEPARATOR @ SUMP PIT		YES	PUBLIC BIDDING	11/17/2019	12/13/2019	02/15/2020	03/02/2020	PSALM-2020 - P1	9,600,000.00		9,600,000.00	
	AG5 DEVELOPMENT & CONSTRUCTION OF SITE FOR THE INSTALLATION OF ISO PCB		YES	PUBLIC BIDDING	11/17/2019	12/13/2019	02/15/2020	03/02/2020	PSALM-2020 - P2	8,000,000.00		8,000,000.00	
	AG4 SUPPLY/INSTALLATION & COMMISSIONING OF ADDTIONAL CONVEYOR @ THE		YES	PUBLIC BIDDING	11/17/2019	12/13/2019	02/15/2020	03/02/2020	PSALM-2020 - P2	4,000,000.00		4,000,000.00	
	AG4 SUPPLY,INST. OF CONVEYOR AT POWER INTAKE GANTRY CRANE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	5,000,000.00		5,000,000.00	
	AG5 INSTALLATION OF VALVE ACTUATOR AT UNIT 1&2 SCROLL CASE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,500,000.00		3,500,000.00	
	AG5 FABRICATION OF 3 SET GENERATOR THRUST OIL COOLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	9,900,000.00		9,900,000.00	
	REPLACEMENT OF GANTRY CRANE MAIN CARRIAGE MOTOR GEAR DRIVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	8,200,000.00		8,200,000.00	
	AG5 INSTALLATION OF STATION SERVICE BATTERY MONITORING SYSTEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	3,000,000.00		3,000,000.00	
	AG4 REPLACEMENT OF MAIN PASSENGER ELEVATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	11,000,000.00		11,000,000.00	
WORK ORDER - TOTAL							234,187,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644006 - OM-AGUS 6 & 7 HYDROELECTRIC POWER PLANTS													
SPARES													
SPARE PARTS - ELECTRICAL													
	CIRCUIT BREAKER - 69KV, UNIT 4, FOR AGUS 6 EE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	15,000,000.00		15,000,000.00	
	GENERATOR LOWER GUIDE BEARING - COOLER, FOR AGUS 6 ME		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	16,500,000.00		16,500,000.00	
	SLIP RING - WITHCARBON BRUSH HOLDER WIRING BUS CONNECTOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	17,459,000.00		17,459,000.00	
	UPPER THRUST BEARING, FOR UNIT NO. 3 & 5 - AG6 ME		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	24,000,000.00		24,000,000.00	
SPARES - TOTAL					72,959,000.00								
WORK ORDER													
	CONSTRUCTION OF SLOPE PROTECTION-PHASE 1 DRAINAGE SYSTEM AT AG6		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	20,000,000.00		20,000,000.00	
	DESILTATION OF POWER INTAKE DAM @ AGUS 6 HEP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	32,947,860.00		32,947,860.00	
	A6 CONSTRUCTION OF MAINTENANCE BUILDING		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	PSALM-2020 - P1	8,000,000.00		8,000,000.00	
	RIPRAPPING FRM WHSE TO NP - PHASE 1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	8,200,000.00		8,200,000.00	
	REHAB OF UNIT NO. 5 DRAFT TUBE LINER		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	PSALM-2020 - P1	9,500,000.00		9,500,000.00	
	A6 CONSTRUCTION OF CONCRETE BARRIER BELOW ACCESS ROAD AREA		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	PSALM-2020 - P1	3,000,000.00		3,000,000.00	
	REPAIR & CONTROL OF AGUS 6 DAM SEEPAGE		YES	PUBLIC BIDDING	07/23/2020	08/18/2020	10/21/2020	11/06/2020	PSALM-2020 - P1	5,000,000.00		5,000,000.00	
WORK ORDER - TOTAL					86,647,860.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
GENERAL PLANT EQUIPMENT													
	AERIAL WORK PLATFORM - BATTERY OPERATED, AG6GS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	11,000,000.00		11,000,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							11,000,000.00						
WORK ORDER													
	A6M SUPP, INSTN & COMM OF AGUS 6 HPU @ SPILLWAY GATES 3 & 4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	30,000,000.00		30,000,000.00	
	SUPP/DEL/INSTN/TESTING/COMM & TECHNO TRANSFER OF A7 POWER TRANSFORMER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	40,000,000.00		40,000,000.00	
	A6ME SUPP & INSTN OF HYDRAULIC 4WAY VALVE, U5 TGV, AG6 HEP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	20,000,000.00		20,000,000.00	
	A6M SUPP,INSTN/COMM OF AIR GAP & VIBRATION MNTRNG SYS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	9,700,000.00		9,700,000.00	
	A6ME TOTAL REPL. OF STOP LOGS IN THE TAILRACE OF U1&2 & REP OF GATEF		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	10,000,000.00		10,000,000.00	
	A6ME SUPP & INSTN OF TRAVELLING CRANE FOR BULKHEAD EQPT. OF U1&2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	10,000,000.00		10,000,000.00	
	A6EE REP OF OLD WIRING SYSTEM OF AGUS 6 UNITS 3, 4 & 5		YES	PUBLIC BIDDING	07/14/2020	01/16/2020	03/20/2020	04/05/2020	PSALM-2020 - P1	6,000,000.00		6,000,000.00	
	A6ME REHAB OF AGUS 6 UNIT NO. 5 COOLING SYSTEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	5,500,000.00		5,500,000.00	
	A6IC INTEGTD GEN & TURBINE CTRLRS W/ ENCHANCEMENT OF PROT SYS FOR U4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	9,800,000.00		9,800,000.00	
	A6ME FABN OF TRASH RACKS @ AGUS 6 HEP UNIT 3		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	10,000,000.00		10,000,000.00	
	A6 SUPP, DEL, INSTN & COMM OF TURBINE OIL CLEANING MODULE FOR AG6HEP		YES	PUBLIC BIDDING	07/14/2020	01/16/2020	03/20/2020	04/05/2020	PSALM-2020 - P2	6,400,000.00		6,400,000.00	
	A6M SUPP & INSTN OF HYDRAULIC POWER UNIT OF AG6 SPILLWAY GATE 2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	22,500,000.00		22,500,000.00	
WORK ORDER - TOTAL							179,900,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
JOB ORDER													
NEW16-JO ANNUAL PMS OF GENERATING UNITS 1, 2 & 3													
ANNUAL PMS OF GENERATING UNITS - ANNUAL PMS OF THREE UNITS NO SHOPPING 03/21/2020 06/19/2020 07/05/2020 PSALM-2020 - P3 12,000,000.00 12,000,000.00													
JOB ORDER - TOTAL 12,000,000.00													
WORK ORDER													
INSTALLATION OF VOLTAGE STABILIZER AT POWERHOUSE - INSTALLATION OF VOLTAGE STABILIZER AT POWERHOUSE YES PUBLIC BIDDING 11/03/2020 02/10/2021 04/15/2021 05/01/2021 PSALM-2020 - P2 15,000,000.00 15,000,000.00													
REPLACEMENT OF CHANGE-OVER SYSTEM AT PH - REPLACEMENT OF CHANGE-OVER SYSTEM AT PH YES PUBLIC BIDDING 03/01/2020 03/27/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 10,000,000.00 10,000,000.00													
INSTALLATION OF GENERATOR BREAKERS FOR UNIT 1 & 2 - INSTALLATION OF GENERATOR BREAKERS FOR UNIT 1,2 & 3 YES PUBLIC BIDDING 03/01/2020 03/27/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 40,000,000.00 40,000,000.00													
INSTALLATION OF TRANSFORMER OIL CURING SYSTEM AT UNIT 1 - TRANSFORMER - INSTALLATION OF TRANSFORMER OIL CURING SYSTEM AT UNIT 1 - TRANSFORMER YES PUBLIC BIDDING 03/01/2020 03/27/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 20,000,000.00 20,000,000.00													
SUPPLY & COMMISSIONING OF DREDGING MACHINE ACCESSORIES - SUPPLY & COMMISSIONING OF DREDGING MACHINE ACCESSORIES YES PUBLIC BIDDING 03/01/2020 03/27/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 150,000,000.00 150,000,000.00													
REPLACEMENT OF EXCITATION SYSTEM OF UNIT NO. 2 - REPLACEMENT OF EXCITATION SYSTEM OF UNIT NO. 2 YES PUBLIC BIDDING 03/01/2020 03/27/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 30,236,000.00 30,236,000.00													
REPLACEMENT OF POWER IINTAKE GATE #2 HYDRAULIC ACTUATOR - REPLACEMENT OF POWER IINTAKE GATE #2 HYDRAULIC ACTUATOR YES PUBLIC BIDDING 02/24/2021 03/22/2021 05/25/2021 06/10/2021 PSALM-2020 - P2 21,000,000.00 21,000,000.00													
INSTALLATION OF FIRE PROTECTION SYSTEM FOR 3 GEN. UNITS - INSTALLATION OF FIRE PROTECTION SYSTEM FOR 3 GEN. UNITS YES PUBLIC BIDDING 03/01/2020 03/27/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 7,500,000.00 7,500,000.00													
REPLACEMENT OF POWERHOUSE STATION BATTERIES - REPLACEMENT OF POWERHOUSE STATION BATTERIES YES PUBLIC BIDDING 04/07/2020 06/30/2020 09/02/2020 09/18/2020 PSALM-2020 - P2 4,000,000.00 4,000,000.00													
REPLACEMENT OF GENERATOR AIRCOOLERS - REPLACEMENT OF GENERATOR AIRCOOLERS YES PUBLIC BIDDING 09/17/2020 10/06/2020 12/09/2020 12/25/2020 PSALM-2020 - P2 10,000,000.00 10,000,000.00													
INSTALLATION OF PCB ON-LINE TREATMENT SERVICES - INSTALLATION OF PCB ON-LINE TREATMENT SERVICES YES PUBLIC BIDDING 03/01/2020 03/27/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 20,000,000.00 20,000,000.00													
SUPPLY 7 INSTALLATION OF 400KVA DIESEL GENSET AT PH - SUPPLY 7 INSTALLATION OF 400KVA DIESEL GENSET AT PH YES PUBLIC BIDDING 08/17/2020 09/15/2020 11/18/2020 12/04/2020 PSALM-2020 - P2 5,000,000.00 5,000,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
WORK ORDER													
	DESIGN, S/INSTALTN. OF WASTE WATER TREATMENT FOR PH - DESIGN, S/INSTALTN. OF WASTE WATER TREATMENT FOR PH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	5,000,000.00		5,000,000.00	
	DESIGN, S/INSTALTN. OF CUBICLE FOR EO @ PH TURBINE - DESIGN, S/INSTALTN. OF CUBICLE FOR EO @ PH TURBINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,000,000.00		3,000,000.00	
	REHAB. OF PUL. IV PLT. COMPOUND FIRE HYDRANTS-PHASE 2 - REHAB. OF PUL. IV PLT. COMPOUND FIRE HYDRANTS-PHASE 2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	10,000,000.00		10,000,000.00	
	REPLACEMENT OF GOVERNOR PUMP W/OUT MOTOR OF UNIT 1 - REPLACEMENT OF GOVERNOR PUMP W/OUT MOTOR OF UNIT 1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	4,000,000.00		4,000,000.00	
WORK ORDER - TOTAL					354,736,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645117 - OM-PULANGUI IV-AGUSAN-TALOMO HE POWER PL													
SPARES													
MECHANICAL SPARE PARTS													
	BEARING, MAIN - S - MAIN GUIDE BEARING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	17,464,000.00		17,464,000.00	
	HEAT EXCHANGER - FOR THRUST BEARING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	15,800,000.00		15,800,000.00	
	HEATER FOR 85MW GENERATOR		YES	PUBLIC BIDDING	08/17/2020	10/06/2020	12/09/2020	12/25/2020	PSALM-2020 - P2	10,000,000.00		10,000,000.00	
	ROTOR CORE FOR 85MW GENERATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	12,000,000.00		12,000,000.00	
	SLIP RING - SLIP RING FOR 85MW GENERATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	13,500,000.00		13,500,000.00	
	WICKET GATE (OEM) - LEVER, WICKET GATE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	19,100,000.00		19,100,000.00	
SPARES - TOTAL					87,864,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HEAD OFFICE													
COMMISSION ON AUDIT													
9001000 - OFFICE OF THE AUDITOR , COA													
GASOLINE, DIESSOLINE, AVIATION FUEL & LUBRICANTS													
	GASOLINE - UNLEADED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		12,000.00	12,000.00	
	LUBRICANT - OIL,GEAR,FULL SYSTHETHI		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		31,520.00	31,520.00	
GASOLINE, DIESSOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								43,520.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		22,000.00	22,000.00	
INTERNET SUBSCRIPTION EXPENSES - TOTAL								22,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		48,000.00	48,000.00	
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,000.00	2,000.00	
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		32,000.00	32,000.00	
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		128,000.00	128,000.00	
	FOLDER - LOOSELEAF, HARDBOARD, GREEN, LONG 16 PTS WITH TABS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		3,600.00	3,600.00	
	PAPER - SHORT, BOND		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		14,000.00	14,000.00	
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,400.00	2,400.00	
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,400.00	2,400.00	
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,400.00	2,400.00	
	SIGN PEN - 0.5MM, RED		NO	SHOPPING	11/11/2019		01/15/2020	01/31/2020	PSALM-2020 - P1		2,400.00	2,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					237,200.00									
OPERATION AND MAINTENANCE - COMPUTERS														
	TONER - HP LJ PRO400-B/Y/C/M		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		66,000.00	66,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					66,000.00									
OTHER OUTSIDE SERVICES														
	- SKILLED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		288,000.00	288,000.00		
OTHER OUTSIDE SERVICES - TOTAL					288,000.00									
POSTAGE & COURIER SERVICES														
	POSTAGE & COURIER SERVICES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		22,000.00	22,000.00		
POSTAGE & COURIER SERVICES - TOTAL					22,000.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		50,000.00	50,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					50,000.00									
TELEPHONE EXPENSES														
	TELEPHONE EXPENSES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		22,000.00	22,000.00		
TELEPHONE EXPENSES - TOTAL					22,000.00									

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600006 - OFFICE OF THE VP-MINDANAO GENERATION													
CABLE SATELLITE, TELEGRAPH AND RADIO EXPENSES													
	- CABLE SATELLITE, TELEGRAPH AND RADIO EXPENSES, CABLE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	16,000.00	16,000.00		
CABLE SATELLITE, TELEGRAPH AND RADIO EXPENSES - TOTAL								16,000.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR OVP VEHICLES		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	12,000.00	12,000.00		
	GASOLINE - UNLEADED		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	12,000.00	12,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								24,000.00					
GENERAL PLANT EQUIPMENT													
	DOCUMENT SCANNER - AUTO DOCUMENT FEEDER, DUPLEX SCANNING, MAX RESOLUT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	150,000.00		150,000.00	
	LAPTOP - (INTEL CORE I7, O.S WINDOWS)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	220,000.00		220,000.00	
	CAMERA, DIGITAL - 20.1MP, 5 X ZOOM (WIDE), HD V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								410,000.00					
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR FOR THE REPAI - REPAIR / REHABILITATION		NO	NP-SMALL VAL PROC	09/07/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	798,204.00	798,204.00		
MAINTENANCE OF BUILDING - TOTAL								798,204.00					
MATERIALS AND EQUIPMENT													
	BEDDINGS FOR GH # 1 & 2 - QUEEN SIZE		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	105,600.00	105,600.00		
	BEDDINGS FOR GH # 1 & 2 - SINGLE SIZE		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	150,000.00	150,000.00		
	BEDDINGS FOR GH 1 & 2 - KING SIZE		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	CALCULATOR - ELECTRONIC, 14 DIGITS, LARGE DISPLAY, WITH FUNCTION STATUS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600006 - OFFICE OF THE VP-MINDANAO GENERATION													
MATERIALS AND EQUIPMENT													
	CANISTER JAR - CANISTER JAR		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	CHAIRS - GENERAL OFFICE CHAIRS		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	80,000.00	80,000.00		
	COFFEE MAKER - AUTOMATIC COFFEE MAKER		NO	SHOPPING	03/10/2020		06/08/2020	06/24/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	CUPS & SAUCERS - PORCELAIN, 6 PAIRS/SET		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	80,000.00	80,000.00		
	DINING TABLE - SIZE 1.00M X 1.00M X 0.75 M H , MELAMINE BOARD TOP, METAL LEGS		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	300,000.00	300,000.00		
	EXTENSION CORD - 12-GANG UNIVERSAL TOWER WITH SWITCH		NO	SHOPPING	03/10/2020		06/08/2020	06/24/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	GLASS - DRINKING		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	MICROVAVE OVEN - FOR GUEST HOUSE # 1&2		NO	SHOPPING	03/10/2020		06/08/2020	06/24/2020	PSALM-2020 - P2	16,000.00	16,000.00		
	OVEN - MICROWAVE		NO	SHOPPING	03/10/2020		06/08/2020	06/24/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	PAPER CUTTER HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,000.00	7,000.00		
	PERCOLATOR - HEAVY DUTY, WATER BOILER, 15 LITERS CAPACITY		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	32,000.00	32,000.00		
	PLATES - PORCELAIN		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	PUCHING AND BINDING MACHINE - EQUIPPED W/2 HAND LEVER SYSTEM FOR PUNCHING-13CHAR(39) PUNCHING WIDTH & ADJ. - DIAMETER, GAUGE & COMB BINDER CONTROL 1		NO	SHOPPING	03/10/2020		06/08/2020	06/24/2020	PSALM-2020 - P2	19,200.00	19,200.00		
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		NO	SHOPPING	03/10/2020		06/08/2020	06/24/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	TABLE CLOTH - FOR TABLE COVERING		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	20,400.00	20,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600006 - OFFICE OF THE VP-MINDANAO GENERATION													
MATERIALS AND EQUIPMENT													
	TEASPOON - STAINLESS STEEL		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	1,440.00	1,440.00		
	TROLLEY - CAPACITY: 1000KGS, 10 IN WHEELS. SIZE: 55 IN (H) X 18 IN (W). PLATFORM DIMENSION : 14 IN X 22 IN		NO	SHOPPING	03/10/2020		06/08/2020	06/24/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	VOICE RECORDER - DIGITAL, 16GB, W/ BUILT-IN MEMORY		NO	SHOPPING	03/10/2020		06/08/2020	06/24/2020	PSALM-2020 - P2	36,000.00	36,000.00		
	WASHING MACHINE - HEAVY DUTY WITH DRYER FOR GUEST 1 & 2		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	03/29/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	60,000.00	60,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				1,069,640.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ACETYLCYSTEINE - 200MG POWER, 1'S		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	24,000.00	24,000.00		
	AIR FRESHENER - AEROSOL, 280ML/150G MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,120.00	4,120.00		
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,880.00	3,880.00		
	AMBROXOL 30MG TAB - BY 100'S		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	24,000.00	24,000.00		
	ARVASC 20MG - CAP, 1'S		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	8,640.00	8,640.00		
	BOX - PEERLESS BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,850.00	15,850.00		
	CHOLESTEROL REBLOTTRON STRIPS - 30/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	28,000.00	28,000.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,210.00	1,210.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,400.00	1,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600006 - OFFICE OF THE VP-MINDANAO GENERATION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	COBETASOL OINT - 100G		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	6,500.00	6,500.00		
	COLORED PAPER - ASSORTED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	COMPOSITE FILLINF - (A1) 1'S /TUBE		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	8,000.00	8,000.00		
	COMPOSITE FILLING - FOR LAMINATES/VENNER, 1'S/SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	COMPOSITE FILLING - A2, 1'S/TUBE		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	8,000.00	8,000.00		
	COMPOSITE FILLING - A3, 1'S /TUBE		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	8,000.00	8,000.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	770.00	770.00		
	CREATININE REFLOTROTRON STRIPS - 30/BOX		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	21,000.00	21,000.00		
	ECG PAPER - FOLDED 63X30, 1'S/BOX		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	15,000.00	15,000.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,200.00	3,200.00		
	FILING BOX - HEAVY DUTY BOX IDEAL FOR PACKING FILES, MOVING FILES AND STORING FILES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	7,500.00	7,500.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,200.00	3,200.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	30,000.00	30,000.00		
	GLUCOSE REFLOTROTRON STRIPS - 30'S BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	GOT REBLOTROTRON STRIPS - 30/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600006 - OFFICE OF THE VP-MINDANAO GENERATION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	GPT REFLOTRON STRIPS - 30/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	HBA1C STRIPS - 25'S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	72,000.00	72,000.00		
	HDL REFLOTRON STRIPS - 30/BOX		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	20,000.00	20,000.00		
	LUTING CEMENT - 1'S/BOX		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	8,020.00	8,020.00		
	NOTE PAD - 3 X3 , 100 SHEETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,440.00	1,440.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,600.00	1,600.00		
	PAPER - A4, SPECIAL BUSINESS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	450.00	450.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	41,600.00	41,600.00		
	PARKER VECTOR PEN - STANDARD BLACK ROLLERBALL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,200.00	3,200.00		
	PEN - GEL TYPE, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	PEN - PERMANENT MARKING, BROAD, REFILLABLE BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,350.00	1,350.00		
	PEN - REFILL, SIGNING, PARKER .05		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	PSA FINECARE STRIPS - 25'S/BOX		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	24,000.00	24,000.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,320.00	8,320.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600006 - OFFICE OF THE VP-MINDANAO GENERATION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,000.00	4,000.00		
	STICKER - VINYL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	STICKER - RELECTORIZED 4 INCH RED		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	2,400.00	2,400.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,200.00	3,200.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,640.00	2,640.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,320.00	1,320.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,320.00	1,320.00		
	TEMPORARY FILLING - 1'S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,200.00	3,200.00		
	TRIGLYCERIDES REFLOTRON STRIPS - 30/BOX		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	30,000.00	30,000.00		
	URIC ACID REFLOTRON STRIPS - 30/BOX		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	21,000.00	21,000.00		
	URINE STRIPS - UROCOLOR 10, 100 / BOX		NO	SHOPPING	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	4,000.00	4,000.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				627,930.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	DRUM - DR-2025, FOR BROTHER FAX-2820		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00	20,000.00		
	TONER CARTRIDGE - BROTHER TN-2025		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,678.00	10,678.00		
			OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL				30,678.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600006 - OFFICE OF THE VP-MINDANAO GENERATION													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - HP 202A BLACK LASERJET TONER CARTRIDGE CF500A, HP LASERJET PRO M254NW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	76,512.00	76,512.00		
	TONER CARTRIDGE - HP 202A CYAN LASERJET TONER CARTRIDGE CF501A, HP LASERJET PRO M254NW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	45,600.00	45,600.00		
	TONER CARTRIDGE - HP 202A MAGENTA LASERJET TONER CARTRIDGE CF503A, HP LASERJET PRO M254NW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	45,600.00	45,600.00		
	TONER CARTRIDGE - HP 202A YELLOW LASERJET TONER CARTRIDGE CF502A, HP LASERJET PRO M254NW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	45,600.00	45,600.00		
	TONER CARTRIDGE - HP CE401A, CYAN, FOR HP LASERJET ENTERPRISE 500 COLOR M551 SERIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	30,000.00	30,000.00		
	TONER CARTRIDGE - HP CE402A, YELLOW, FOR HP LASERJET ENTERPRISE 500 COLOR M551 SERIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	30,000.00	30,000.00		
	TONER CARTRIDGE - HP CE403A, MAGENTA, FOR HP LASERJET ENTERPRISE 500 COLOR M551 SERIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	30,000.00	30,000.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE410A, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	37,200.00	37,200.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE411AC, CYAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	34,200.00	34,200.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE412A, YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	34,200.00	34,200.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE413A, MAGENTA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	34,200.00	34,200.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								443,112.00					
OTHER OUTSIDE SERVICES													
	- COS INFORMATION ASSISTANT I		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,070,894.00	1,070,894.00		
OTHER OUTSIDE SERVICES - TOTAL								1,070,894.00					
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, LBC, JRS, DHL		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	32,728.00	32,728.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600006 - OFFICE OF THE VP-MINDANAO GENERATION													
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, LBC, JRS, DHL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300,000.00		300,000.00	
POSTAGE & COURIER SERVICES - TOTAL							332,728.00						
RENTAL													
	- SERVICE VEHICLE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	792,508.00		792,508.00	
	- UBIX CORPORATION		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	120,000.00		120,000.00	
RENTAL - TOTAL							912,508.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	468,000.00		468,000.00	
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							1,468,000.00						
TELEPHONE EXPENSES													
	- TELEPHONE EXPENSES, PLDT		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	56,000.00		56,000.00	
	- TELEPHONE EXPENSES, PLDT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300,000.00		300,000.00	
TELEPHONE EXPENSES - TOTAL							356,000.00						
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST													
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, LTO REGISTRATION		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	43,658.00		43,658.00	
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL							43,658.00						
WORK ORDER													
	FURNITURE AND FIXTURE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,920,000.00		1,920,000.00	
	SUPPLY AND INSTALLATION OF AUDIO/ VIDEO SYSTEM FOR THE MULTIPURPOSE H		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,000,000.00		2,000,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600006 - OFFICE OF THE VP-MINDANAO GENERATION													
WORK ORDER													
	FURNISHING OF FURNITURES FOR GUESTHOUSES 1 AND 2 - FURNISHING OF FURNITURES FOR GUESTHOUSES 1 AND 2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		2,917,532.00		2,917,532.00
WORK ORDER - TOTAL					6,837,532.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600009 - GENERATION & PERFORMANCE DIV.													
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING - FOR GPD PERSONNEL USED		NO	NP-SMALL VAL PROC	03/19/2020		05/07/2020	05/23/2020	PSALM-2020 - P1	224,495.00	224,495.00		
MAINTENANCE OF BUILDING - TOTAL						224,495.00							
MATERIALS AND EQUIPMENT													
	BATTERY - RECHARGEABLE, SIZE AA, NI-MH, 1000MAH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,150.00	4,150.00		
	BATTERY - RECHARGEABLE, SIZE AAA, NI-MH, 2500MAH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,300.00	5,300.00		
	CHARGER - BATTERY, CHARGES 1-4, 1.5AA OR AAA NIMH, RECHARGEABLE BATTERIES, 4 BATTERIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	14,000.00	14,000.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,500.00	8,500.00		
	POINTER LASER - WITH WIRELESS POWERPOINT PRESENTATION, FUNCTION WITH 2 SETS OF B		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,800.00	8,800.00		
MATERIALS AND EQUIPMENT - TOTAL						42,750.00							
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - CLEAR PLASTIC, L-TYPE, A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,112.00	8,112.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,872.00	1,872.00		
	PEN - GEL TYPE, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	915.00	915.00		
	PEN - GEL TYPE, DONG-A U-KNOCK .5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,373.00	1,373.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600009 - GENERATION & PERFORMANCE DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - HIGHLIGHTER, YELLOW, 10'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,912.00	2,912.00	
	PEN - REFILL, SIGNING, PARKER .05		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,130.00	2,130.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							19,314.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - BLACK, HP D2660, NO. 60		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		5,500.00	5,500.00	
	INK CARTRIDGE - COLORED, NO. 60, HP DESKJET D2660		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		6,000.00	6,000.00	
	TONER CARTRIDGE - HP LASERJET PRINTER M1132 MFP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		8,000.00	8,000.00	
	TONER CARTRIDGE - HP LASERJET PRINTER, MONOCROME 600 SERIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		30,000.00	30,000.00	
	TONER, CARTRIDGE - LASERJET, HP 508 A, CYAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		8,500.00	8,500.00	
	TONER, CARTRIDGE - LASERJET, HP 508 A, YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		8,500.00	8,500.00	
	TONER, CARTRIDGE - LASERJET, HP 508, MAGENTA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		8,500.00	8,500.00	
	TONER, CARTRIDGE - LASERJET, HP508 A, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		8,500.00	8,500.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							83,500.00						
TELEPHONE EXPENSES													
	POSTAGE, TELEPHONE AND TELEGRAPH, POSTAGE - FOR GPD OFFICIAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		8,940.00	8,940.00	
TELEPHONE EXPENSES - TOTAL							8,940.00						
WORK ORDER													
	SUPPLY/INSTALLATION OF OPERATION DISPLAY/MONITORING SYSTEM - SUPPLY/INSTALLATION OF OPERATION DISPLAY/MONITORING SYSTEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		1,893,882.00		1,893,882.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WORK ORDER - TOTAL					1,893,882.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600010 - INFORMATION SYSTEMS & TECH. DIV.													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, 420,000 X 1 - SOFTWARE APPLICATIONS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	420,000.00	420,000.00		
	COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, 480,000 X 1 - RENEWAL OF INTERNET PROTECTION		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	400,000.00	400,000.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								820,000.00					
GENERAL PLANT EQUIPMENT													
	WIRELESS CONNECTIVITY EQUIPMENT - WIRELESS ROUTER FOR WIFI CONNECTIVITY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	300,000.00		300,000.00	
	CONVERTER, MEDIA - GIGABIT, FIBER OPTIC, SINGLE MODE		NO	SHOPPNG 52.1(B)	02/10/2020		04/04/2020	04/20/2020	PSALM-2020 - P1	550,346.00		550,346.00	
	SWITCH - 24 PORTS, 10/100/1000 MBPS, LAYER 3		YES	PUBLIC BIDDING	12/03/2019	12/29/2019	03/02/2020	03/18/2020	PSALM-2020 - P1	1,124,864.00		1,124,864.00	
	BIOMETRICS - FINGER PRINT TIME ATTENDANCE, W/ RFID & SDK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200,000.00		200,000.00	
	UPS, HEAVY DUTY WITH AVR - 1500VA		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	100,000.00		100,000.00	
	CAMERA - DIGITAL WITH LENS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50,000.00		50,000.00	
	CONVERTER, MEDIA - MEGABIT, FIBER OPTIC, SINGLE MODE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	405,513.00		405,513.00	
	MODULE, SFP, WDM - FIBER OPTIC, SINGLE MODE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	570,000.00		570,000.00	
	SWITCH - 16 PORTS, 10/100 MBPS, LAYER 2		NO	SHOPPNG 52.1(B)	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P2	168,729.00		168,729.00	
GENERAL PLANT EQUIPMENT - TOTAL								3,469,452.00					
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - INTERNET SUBSCRIPTION - REDUNDANCY		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,693,785.00	1,693,785.00		
	INTERNET SUBSCRIPTION EXPENSES - INTERNET SUBSCRIPTION		YES	PUBLIC BIDDING	12/03/2019	01/23/2020	03/27/2020	04/12/2020	PSALM-2020 - P1	2,536,000.00	2,536,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600010 - INFORMATION SYSTEMS & TECH. DIV.													
INTERNET SUBSCRIPTION EXPENSES													
	INTERNET SUBSCRIPTION EXPENSES - INTERNET SUBSCRIPTION - REDUNDANCY(ADDITIONAL)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	927,246.00	927,246.00		
INTERNET SUBSCRIPTION EXPENSES - TOTAL							5,157,031.00						
JOB ORDER													
NEW2-JO	MAINTENANCE OF MINGEN FIBER OPTIC & TELECOMM BACKBONE FOR AGUS 4 AND 5												
	MAINTENANCE OF MINGEN FIBER OPTIC & TELECOMM BACKBONE FOR AGUS 4 AND 5 - FIBER OPTIC&TELECOMM-AGUS4/5		NO	NP-SMALL VAL PROC	09/21/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	300,000.00	300,000.00		
NEW3-JO	MAINTENANCE OF MINGEN FIBER OPTIC & TELECOMM BACKBONE FOR AGUS 6 AND 7												
	MAINTENANCE OF MINGEN FIBER OPTIC & TELECOMM BACKBONE FOR AGUS 6 AND 7 - FIBER OPTIC&TELECOMM-AGUS 6/7		NO	NP-SMALL VAL PROC	08/02/2020		10/16/2020	11/01/2020	PSALM-2020 - P2	300,000.00	300,000.00		
NEW4-JO	MAINTENANCE OF MINGEN FIBER OPTIC & TELECOMM BACKBONE FOR MRO												
	MAINTENANCE OF MINGEN FIBER OPTIC & TELECOMM BACKBONE FOR MRO - FIBER OPTIC&TELECOMM-MRO		NO	NP-SMALL VAL PROC	09/27/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	400,000.00	400,000.00		
JOB ORDER - TOTAL							1,000,000.00						
MAINTENANCE OF BUILDING													
	BOX - SURFACE MOUNT BOX, DATA		NO	SHOPPNG 52.1(B)	06/07/2020		09/05/2020	09/21/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	MOULDING - PLASTIC, SQUARE, 1 X 8FT. L		NO	SHOPPNG 52.1(B)	06/07/2020		09/05/2020	09/21/2020	PSALM-2020 - P2	4,360.00	4,360.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF BUILDING - FOR STORAGE ROOM REPAIR		NO	NP-SMALL VAL PROC	09/24/2020		11/07/2020	11/23/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	TAPE - DUCT TAPE		NO	SHOPPNG 52.1(B)	06/07/2020		09/05/2020	09/21/2020	PSALM-2020 - P2	9,120.00	9,120.00		
	TAPE - FOAM, DOUBLE SIDED 1'		NO	SHOPPNG 52.1(B)	06/07/2020		09/05/2020	09/21/2020	PSALM-2020 - P2	1,150.00	1,150.00		
MAINTENANCE OF BUILDING - TOTAL							118,630.00						
MATERIALS AND EQUIPMENT													
	BODY PROTECTION REFLECTORIZED VEST - BODY PROTECTION REFLECTORIZED VEST		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	1,460.00	1,460.00		
	BODY PROTECTION SAFETY BELT - BODY PROTECTION SAFETY BELT		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	14,600.00	14,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600010 - INFORMATION SYSTEMS & TECH. DIV.													
MATERIALS AND EQUIPMENT													
	HAND PROTECTION GLOVES - HAND PROTECTION GLOVES		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	1,400.00	1,400.00		
	PLIERS - DIAGONAL-CUTTING SIZE: 7 DROP-FORGED STEEL MADE SERRATED JAWS WITH INSULATED		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	8,204.00	8,204.00		
	TORCH, LED - 800 LUMENS (MINIMUM), RECHARGEABLE		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	8,865.00	8,865.00		
				MATERIALS AND EQUIPMENT - TOTAL				34,529.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,880.00	2,880.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	700.00	700.00		
	BATTERY, RECHARGEABLE, AA, 2500 MAH, 1.2V - RECHARGEABLE NIMH LOW SELF DISCHARGE AA BATTERY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	BOARD - WHITEBOARD, WALL MOUNTED, 2FT. X 4FT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	BOND - MIGHTY BOND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,680.00	1,680.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	108.00	108.00		
	FOLDER - LONG, KRAFT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	330.00	330.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	NP-SMALL VAL PROC	02/10/2020		05/10/2020	05/26/2020	PSALM-2020 - P1	5,250.00	5,250.00		
	INK - STAMP PAD, PURPLE WITH BRUSH, 2OZ./BOT.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,700.00	5,700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600010 - INFORMATION SYSTEMS & TECH. DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,500.00	9,500.00		
	PAPER - PHOTO, SIZE: A4, 20 PCS./PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	810.00	810.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	540.00	540.00		
	PEN - CORRECTION, ROLLING BALL, METAL TIP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	540.00	540.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	319.00	319.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	308.00	308.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	66.00	66.00		
	WIRE, STAPLE - FOR GUNTACKER, ROUND CROWN 3/8 INCH 10MM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,053.00	1,053.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							37,884.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	CABLE TIE - 4MM X 300MM, 100PCS/PACK		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	2,025.00	2,025.00		
	CARD, ELU - CARD, ASU		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	370,000.00	370,000.00		
	CHASSIS MITEL - MX TS 3U		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	CORD REEL - POWER STATION		NO	SHOPPNG 52.1(B)	06/25/2020		09/23/2020	10/09/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	MICROPHONE - WIRELESS		NO	SHOPPNG 52.1(B)	06/25/2020		09/23/2020	10/09/2020	PSALM-2020 - P2	8,000.00	8,000.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL							450,025.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600010 - INFORMATION SYSTEMS & TECH. DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	ADAPTER - IDE-SATA TO USB		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	1,345.00	1,345.00		
	ADAPTER PLUG - UNIVERSAL		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	800.00	800.00		
	ADAPTOR - VGA TO DVI		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	BATTERY - 3V CR 2032, CPU MEMORY BATTERY		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	800.00	800.00		
	BELT, TIMING - FOR PRINTRONIX		NO	SHOPPNG 52.1(B)	03/30/2020		08/14/2020	08/30/2020	PSALM-2020 - P2	6,733.00	6,733.00		
	BLOWER/VACUUM CLEANER - TWO IN AIR CLEANING GUN AIR POWERED CAN BE OPERATED IN BLOWER AND VACUUM		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	3,650.00	3,650.00		
	BOX - MODULAR. SINGLE PORT, NON-PREWIRED, UNIVERSAL BOX, RJ45, WALL JACK		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	CABLE - UTP CAT5E, STRANDED, COPPER CONDUCTOR, 4 PAIRS # 24, AWG		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	14,101.00	14,101.00		
	CABLE - UTP, CAT6, 24AWG, BULK BARE COPPER, ETHERNET NETWORKCABLE, SOLID (OUTDOOR), 500MHZ, 1000FT./BOX		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	56,670.00	56,670.00		
	CABLE - FOR FIBER OPTIC		NO	SHOPPNG 52.1(B)	11/04/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	300,168.00	300,168.00		
	CAPACITOR - ELECTROLYTIC, 1000 MICROFARAD, 10V		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	500.00	500.00		
	CARD - LAN, 10/100/1000 GIGABIT, DESKTOP PCLEX, 1 NETWORK ADAPTER		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	CARD - MEMORY 2GB, DDR2		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	14,172.00	14,172.00		
	CARD - VIDEO, 4GB, INNO3D, GT630, 128 BIT, PCI-E WITH VGA/ADI/HDMI, 810MHZ, ENGINE CLOCK, 1100MHZ		NO	SHOPPNG 52.1(B)	11/04/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	38,000.00	38,000.00		
	CARD READER - WRITER, 1 X HI-SPEED, USB-4 PIN, USB TYPE A		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	5,600.00	5,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600010 - INFORMATION SYSTEMS & TECH. DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	CHARGER - BATTERY, CHARGES 1-4, 1.5AA OR AAA NIMH, RECHARGEABLE BATTERIES, 4 BATTERIES		NO	SHOPPNG 52.1(B)	06/07/2020		09/05/2020	09/21/2020	PSALM-2020 - P2	2,433.00	2,433.00		
	CONNECTOR - NETWORK, RJ45 CONNECTORS, CAT5E, MODULAR PLUGS		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	1,450.00	1,450.00		
	DISC - COMPACT, RECORDABLE, MIN. OF 700MB, 1X - 52X MINIMUM SPEED, 80 MIN RECORDING TIME		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	DISC - DV, RECORDABLE, 16X SPEED, 4.7GB CAPACITY		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	DRIVE FLASH - 64GB USB PLUG & PLAY		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	EXTENSION WIRE - 15 AMPS., 20-30 METERS LONG, REEL TYPE		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	18,000.00	18,000.00		
	FORM - COMPUTER CONTINUOUS, 1 PLY, 11 X 14-7/8 , 2000 SHEETS/BOX		NO	SHOPPNG 52.1(B)	03/30/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	43,425.00	43,425.00		
	FORM - COMPUTER CONTINUOUS, 2 PLY, 11 X 14-7/8 , 1000 SETS/BOX		NO	SHOPPNG 52.1(B)	03/30/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	39,618.00	39,618.00		
	FORM - COMPUTER CONTINUOUS, 2 PLY, 11 X 9-1/2 , 1000 SETS/BOX		NO	SHOPPNG 52.1(B)	03/30/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	11,124.00	11,124.00		
	FORM - COMPUTER CONTINUOUS, 3 PLY, 11 X 14-7/8 , 500 SETS/BOX		NO	SHOPPNG 52.1(B)	03/30/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	4,680.00	4,680.00		
	FORM - COMPUTER CONTINUOUS, 4 PLY, 11 X 14-7/8 , 250 SETS/BOX		NO	SHOPPNG 52.1(B)	03/30/2020		09/09/2020	09/25/2020	PSALM-2020 - P2	63,725.00	63,725.00		
	FUSE - 10A		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	HARD DISK INTERNAL - 500GB SATA 3GB/S 2.5 INCH 16 MB CACHE.		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	17,544.00	17,544.00		
	INK CARTRIDGE - BLACK FOR HP DESKJET 2645		NO	SHOPPNG 52.1(B)	06/04/2020		10/30/2020	11/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	INK CARTRIDGE - COLORED FOR HP DESKJET 2645		NO	SHOPPNG 52.1(B)	06/04/2020		10/30/2020	11/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600010 - INFORMATION SYSTEMS & TECH. DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	KEYBOARD - FOR LAPTOP		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	KEYBOARD - KBS-110, USB		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	1,400.00	1,400.00		
	MEMORY - 4GB PC3-8500 DDR3-1066 LOW HALOGEN SODIMM.		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	14,168.00	14,168.00		
	MOTHERBOARD - COMPUTER		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	9,360.00	9,360.00		
	MOUSE - OPTICAL, USB CONECTION TYPE		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	1,400.00	1,400.00		
	POWER SUPPLY - DESKTOP, 500W, ATX PSU		NO	SHOPPNG 52.1(B)	06/04/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	PRECISION TOOLS - UNIVERSAL TOOL FOR LAPTOP		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	PRINTER - DOT MATRIX, 80 COLUMNS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	14,900.00	14,900.00		
	PRINTER 3 IN 1 - PRINT, SCAN, COPY, COLORED, A4 SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	PUNCH DOWN - TOOL		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	7,000.00	7,000.00		
	RIBBON CARTRIDGE - FOR DOT MATRIX PRINTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	RIBBON EXTENDED CARTRIDGE - PRINTRONIX LINE PRINTER		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	33,000.00	33,000.00		
	RIBBON ULTRA CAPACITY - PRINTRONIX LINE PRINTER		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	54,000.00	54,000.00		
	SOLDERING STAND		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	SUPPLY OF LABOR , MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF IT EQUIPMENT - IT EQUIPMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	218,000.00	218,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600010 - INFORMATION SYSTEMS & TECH. DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	SUPPLY OF LABOR, MATERIAL & EQUIPMENT FOR THE REPAIR & MAINTENACE OF PRINTRONIX LINE PRINTER - FOR PRINTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	SWITCH - ETHERNET, 24 PORTS, 10/100/1000 MBPS		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	62,388.00	62,388.00		
	TAPE - LABELLER		NO	SHOPPNG 52.1(B)	06/04/2020		08/14/2020	08/30/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	TONER CARTRIDGE - HP CE400A, BLACK, FOR HP LASERJET ENTERPRISE 500 COLOR M551 SERIES		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	44,000.00	44,000.00		
	TONER CARTRIDGE - HP CE401A, CYAN, FOR HP LASERJET ENTERPRISE 500 COLOR M551 SERIES		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	30,000.00	30,000.00		
	TONER CARTRIDGE - HP CE402A, YELLOW, FOR HP LASERJET ENTERPRISE 500 COLOR M551 SERIES		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	30,000.00	30,000.00		
	TONER CARTRIDGE - HP CE403A, MAGENTA, FOR HP LASERJET ENTERPRISE 500 COLOR M551 SERIES		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	30,000.00	30,000.00		
	TONER CARTRIDGE - HP LASERJET PRINTER, MONOCROME 600 SERIES		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	TOOL KIT - COMPUTER		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	4,574.00	4,574.00		
	WICK - DESOLDERING WICK		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	828.00	828.00		
	WRITER DVD - EXTERNAL DRIVE WITH LIGHTSCRIBE.		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	4,000.00	4,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							1,450,556.00						
RENTAL													
	- UBX CORPORATION		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	4,269.00	4,269.00		
RENTAL - TOTAL							4,269.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 11 PLATES, 12V		NO	SHOPPNG 52.1(B)	06/07/2020		09/05/2020	09/21/2020	PSALM-2020 - P2	6,766.00	6,766.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA

Note:

Purchase Requisition schedule of submission:	
Priority 1 - October 1 to 30, 2019	GAA-2020 - Non-OMA
Priority 2 - February 10 to 28, 2020	PSALM-2020 - OMA
Priority 3 - March 1 to April 30, 2020	



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600013 - OM-OPERATIONS PLANNING DEPT.													
ADVERTISING													
	- ECC / DENR, PER EVENT		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	9,000.00	9,000.00		
ADVERTISING - TOTAL								9,000.00					
GENERAL PLANT EQUIPMENT													
	MONITOR, COMPUTER - 65 IN. LED BACKLIT DISPLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50,000.00		50,000.00	
	DOCUMENT SCANNER - AUTO DOCUMENT FEEDER, DUPLEX SCANNING, MAX RESOLUT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	120,000.00		120,000.00	
	DRONE - ULTRASONIC COLLISION PREVENTION, 4K HD 30 -60 FPS,		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200,000.00		200,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								370,000.00					
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF EMPLOYEES HOUSING QUARTER - SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF EMPLOYEES HOUSING QUARTER		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	149,663.00	149,663.00		
MAINTENANCE OF BUILDING - TOTAL								149,663.00					
MATERIALS AND EQUIPMENT													
	EMERGENCY LIGHT		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	5,058.00	5,058.00		
MATERIALS AND EQUIPMENT - TOTAL								5,058.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ADHESIVE - WOOD GLUE STIKWELL		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	450.00	450.00		
	CUTTER - PAPER, HARD PLASTIC, HD		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,524.00	1,524.00		
	DUCT TAPE		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	300.00	300.00		
	FOLDER, LEVER ARCH FILE - 3 INCH WITH RING BINDER AND METAL, LEGAL SIZE		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	3,600.00	3,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600013 - OM-OPERATIONS PLANNING DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	GUN - GLUE, BIG		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	500.00	500.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	4,650.00	4,650.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,550.00	1,550.00		
	PEN - GEL TYPE, DONG-A U-KNOCK .5		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	810.00	810.00		
	PEN - PENTEL, ASSORTED COLORS		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,850.00	1,850.00		
	TAPE - DOUBLE SIDED		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,800.00	1,800.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				18,234.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	HP INK CARTRIDGE - INK CARTRIDGE #680 BLACK FOR HP DESKJET 2135		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	HP INK CARTRIDGE - INK CARTRIDGE #680 COLOR FOR HP DESKJET 2135		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	INK CARTRIDGE - BROTHER, LC57BK, BLACK		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	2,550.00	2,550.00		
	INK CARTRIDGE - BROTHER, LC57C, CYAN		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	INK CARTRIDGE - BROTHER, LC57M, MAGENTA		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	INK CARTRIDGE - BROTHER, LC57Y, YELLOW		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	INK CARTRIDGE - FOR HP DESKJET 4615 PRINTER, BLACK, 685		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	900.00	900.00		
	INK CARTRIDGE - HP 685, CYAN FOR 4615 PRINTER		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	900.00	900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600013 - OM-OPERATIONS PLANNING DEPT.													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - HP 685, MAGENTA FOR 4615 PRINTER		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	900.00	900.00		
	INK CARTRIDGE - HP 685, YELLOW FOR 4615 PRINTER		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	900.00	900.00		
	INK CARTRIDGE - TRI-COLOR, HP 678		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,950.00	1,950.00		
	INK, CARTRIDGE - HP 678, BLACK		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,950.00	1,950.00		
	INTERNAL HARD DISK DRIVE - 2TB, 3.5 INCH , SATA FOR NETWORK ATTACHED STORAGE		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	8,800.00	8,800.00		
	LASER POINTER - PEN TYPE, SINGLE POINT, BODY MATERIAL METAL		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	RECORDER VOICE DIGITAL - 4GB MEMORY (EXPANDABLE) STEREO CHANNEL MP3 WMA ETC. RECORDING & PLAYBACK FORMAT WITH EARPHONE JACK BUILT-IN MICROPHONE USB CONNECTIVITY.		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	3,155.00	3,155.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							31,805.00						
RENTAL													
	- UBIX FOR OM-OPD PERSONNEL USE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	3,408.00	3,408.00		
RENTAL - TOTAL							3,408.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPING	02/09/2020		05/09/2020	05/25/2020	PSALM-2020 - P1	11,000.00	11,000.00		
	FILTER - OIL, FOR ISUZU CROSSWIND		NO	SHOPPING	02/09/2020		05/09/2020	05/25/2020	PSALM-2020 - P1	2,363.00	2,363.00		
	FUEL - FILTER		NO	SHOPPING	02/09/2020		05/09/2020	05/25/2020	PSALM-2020 - P1	1,816.00	1,816.00		
	OIL - ENGINE, 15W-40, (1 LTR./BOT.)		NO	SHOPPING	02/09/2020		05/09/2020	05/25/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	RJO MAINTENANCE & REPAIR - FOR MITSUBISHI		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	33,000.00	33,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600013 - OM-OPERATIONS PLANNING DEPT.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	TIRE - EXTERIOR 195 R15		NO	SHOPPING	02/09/2020		05/09/2020	05/25/2020	PSALM-2020 - P1	18,000.00	18,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL													
74,179.00													
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, PLDT (MONTHLY TOLL CHARGES) - FOR OM-OPD PERSONNEL USE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	7,200.00	7,200.00		
TELEPHONE EXPENSES - TOTAL													
7,200.00													
TRAINING AND EDUCATION													
	ENERGY MANAGEMENT PROGRAM, DOE - PER PROGRAM		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	100,000.00	100,000.00		
TRAINING AND EDUCATION - TOTAL													
100,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600014 - RESERVOIR, DAMS & WATERWAYS MGMT. DIV.													
GENERAL PLANT EQUIPMENT													
	SCANNER/PRINTER (LASER, COLORED) ETC. - ALL-IN-ONE MULTI FUNCTION, FAX, PRINTER, COPIER, S		NO	SHOPPNG 52.1(B)	06/23/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	86,530.00		86,530.00	
GENERAL PLANT EQUIPMENT - TOTAL								86,530.00					
JOB ORDER													
NEW6-JO	SUPPLY & INSTALL FOR THE OERATION & MAINTENANCE OF AUTOMATIC WATERLEVEL MONITORR												
	SUPPLY & INSTALL FOR THE OERAT - SUPPLY & INST'N OF AUTOMATIC		YES	PUBLIC BIDDING	07/05/2020	07/31/2020	10/03/2020	10/19/2020	PSALM-2020 - P2	1,200,000.00		1,200,000.00	
new1-JO CLEARING OF VEGETATION/PRUNING OF TREES @ AGUS 4 MAIN DAM & MATAMPAY DAM & INSTR													
	CLEARING OF VEGETATION/PRUNING - CLEARING OF VEGETATION/PRUNING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	204,357.00		204,357.00	
new2-JO CLEARING OF VEGETATION/PRUNING OF TREES @ PULANGI 4 DAM & INSTRUMENTATION SITES													
	CLEARING OF VEGETATION/PRUNING - CLEARING OF VEGETATION/PRUNING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	136,106.00		136,106.00	
new3-JO CLEARING OF VEGETATION/PRUNING OF TREES @ AGUS 6 DAM & INSTRUMENTATION SITES													
	CLEARING OF VEGETATION/PRUNING - CLEARING OF VEGETATION/PRUNING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	118,633.00		118,633.00	
new4-JO CLEARING OF VEGETATION/PRUNING OF TREES @ AGUS 2 DAM & INSTRUMENTATION SITES													
	CLEARING OF VEGETATION/PRUNING - CLEARING OF VEGETATION/PRUNING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	303,570.00		303,570.00	
new5-JO INSTRUMENTATION/DATA ACQUISITION @ LAKE													
	JOB ORDER - LABOR - GAGEKEEPER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,360,903.00		1,360,903.00	
JOB ORDER - TOTAL								3,323,569.00					
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR, MATERIALS & E - FOR THE REPAIR AND REPAINTING OF NPC HOUSING OCCUPIED BY DRWMD PERSONNEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	174,607.00		174,607.00	
MAINTENANCE OF BUILDING - TOTAL								174,607.00					
MATERIALS AND EQUIPMENT													
	ADHESIVE - INSTANT LOCKTITE, 401, 20 GRAMS		NO	SHOPPNG 52.1(B)	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	3,222.00		3,222.00	
	CARD - CELL, SMART (300)		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	18,750.00		18,750.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600014 - RESERVOIR, DAMS & WATERWAYS MGMT. DIV.													
MATERIALS AND EQUIPMENT													
	GLOVES - WORKING. 100% DOTTED COTTON		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	MONITOR - FLAT, LCD		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	9,800.00	9,800.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	2,640.00	2,640.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	1,320.00	1,320.00		
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	10,500.00	10,500.00		
	WORKING CLOTHES - POLO T-SHIRT AND JEANS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	36,000.00	36,000.00		
MATERIALS AND EQUIPMENT - TOTAL								83,432.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - ISOPROPHY 500ML		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	1,920.00	1,920.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	430.00	430.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	960.00	960.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	456.00	456.00		
	INFO KIT FOLDER, A4 SIZE		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	792.00	792.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			04/28/2020	05/14/2020	PSALM-2020 - P1	11,780.00	11,780.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600014 - RESERVOIR, DAMS & WATERWAYS MGMT. DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1		1,344.00	1,344.00	
	PEN - CORRECTION, ROLLING BALL, METAL TIP		YES	NP-AGNCY TO AGNCY			04/28/2020	05/14/2020	PSALM-2020 - P1		1,408.00	1,408.00	
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P2		2,340.00	2,340.00	
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2		660.00	660.00	
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			09/25/2020	10/11/2020	PSALM-2020 - P2		900.00	900.00	
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2		492.00	492.00	
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				27,082.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	ABSORBENT PAD - ABSORBENT PAD, GEN PURPOSE		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1		480.00	480.00	
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		296.00	296.00	
	DYE - WATER TRACING, FLT, FLOUORESCENT, COLOR YELLOW GREEN		NO	SHOPPING	06/07/2020		09/05/2020	09/21/2020	PSALM-2020 - P2		1,600.00	1,600.00	
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPNG 52.1(B)	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1		320.00	320.00	
	GUN TACKER - HEAVY DUTY		NO	SHOPPING	06/04/2020		08/14/2020	08/30/2020	PSALM-2020 - P2		1,500.00	1,500.00	
			OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL				4,196.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	HP INK CARTRIDGE - INK CARTRIDGE #680 BLACK FOR HP DESKJET 2135		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1		6,300.00	6,300.00	
	HP INK CARTRIDGE - INK CARTRIDGE #680 COLOR FOR HP DESKJET 2135		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1		6,300.00	6,300.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600014 - RESERVOIR, DAMS & WATERWAYS MGMT. DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - HP #678, BLACK		NO	SHOPPNG 52.1(B)	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1		6,000.00	6,000.00	
	INK CARTRIDGE - HP #678, TRI-COLOR		NO	SHOPPNG 52.1(B)	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1		6,000.00	6,000.00	
	TONER - HP LAZERJET 80A		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1		15,300.00	15,300.00	
	TONER CARTRIDGE - HP CE285A, BLACK, FOR HP LASERJET P1102, P1102W, PRINTER		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1		12,400.00	12,400.00	
	TONER CARTRIDGE - 131A CF210A, BLACK		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2		10,400.00	10,400.00	
	TONER CARTRIDGE - HP 131A, CYAN		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2		4,500.00	4,500.00	
	TONER CARTRIDGE - HP 131A, MAGENTA		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2		4,500.00	4,500.00	
	TONER CARTRIDGE - HP 131A, YELLOW		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2		4,500.00	4,500.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							76,200.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, 140/MO X 6 - TRANSMITTAL OF DOCUMENTS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		840.00	840.00	
POSTAGE & COURIER SERVICES - TOTAL							840.00						
RENTAL													
	- FUEL/GAS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		95,616.00	95,616.00	
	- UBIX COPIER MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		6,480.00	6,480.00	
RENTAL - TOTAL							102,096.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - DIESEL ENGINE, CROSSWIND WAGON XT, 2008 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,750.00	1,750.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600014 - RESERVOIR, DAMS & WATERWAYS MGMT. DIV.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 2 SMF 12V (MAINT. FREE), FOR PICK-UP STRADA, MODEL2010		NO	SHOPPING	08/05/2020		11/03/2020	11/19/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	BEARING - DIESEL ENGINE, CROSSWIND WAGON XT, 2008 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,536.00	7,536.00		
	BRAKE PAD - BRAKE PAD		NO	SHOPPING	08/05/2020		11/03/2020	11/19/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	BRAKE SHOE - DIESEL ENGINE, CROSSWIND WAGON XT, 2008 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,250.00	6,250.00		
	CLUTCH - SECONDARY, 13/16 FOR ISUZU CROSSWIND		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00	2,500.00		
	CLUTCH MASTER ASSEMBLY - FOR ISUZU CROSSWIND XT, WAGON TYPE, 2008 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,665.00	7,665.00		
	OIL FILTER - ISUZU CROSSWIND MODEL 2008		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,440.00	1,440.00		
	RACK END - RACK END		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	3,500.00	3,500.00		
	RJO MAINTENANCE & REPAIR - FOR MITSUBISHI		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50,000.00	50,000.00		
	TIE ROD END, INNER, L & R, - FOR ISUZU CROSSWIND XT, WAGON TYPE, 2008 MODEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	VEHICLE TIRES - 205 / 70 R15		NO	SHOPPING	08/05/2020		11/03/2020	11/19/2020	PSALM-2020 - P2	20,000.00	20,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							114,641.00						
TRAINING AND EDUCATION													
	EARTHQUAKE/SEISMOLOGY TRAINING, UP - 4000/PERSON X 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	SAFETY TRANING/SEMINAR, DRWMD - 1700/PERSON X 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,100.00	5,100.00		
	WEATHER FORECAST AND CLIMATOLOGY, PAGASA - 3800/PERSON X 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,800.00	7,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
TRAINING AND EDUCATION - TOTAL														16,900.00
WORK ORDER														
	REHABILITATION OF PIEZOMETER AT AGUS 4 HEP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,600,000.00		1,600,000.00	
	SUPPLY AND INST'N OF PIEZOMETER AT PULANGI 4 HEP (PHASE 2)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		2,200,000.00		2,200,000.00	
	SUPPLY/INST OF OPERATION & MA WATER LEVEL MONITORING SYSTE/STATION AG6		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		2,200,000.00		2,200,000.00	
WORK ORDER - TOTAL														6,000,000.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600015 - OM, COMMUNITY DEVELOPMENT DEPT.													
GENERAL PLANT EQUIPMENT													
	MULTIMEDIA PROJECTOR - 4000 MIN ANSI LUMENS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50,000.00		50,000.00	
	CAMERA - DSLR 20 MP MIN. W/ MOVIE MAKER; AT LEAST 24.3 MP 3		NO	SHOPPING	06/04/2020		08/14/2020	08/30/2020	PSALM-2020 - P2	80,000.00		80,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								130,000.00					
JOB ORDER													
NEW1-JO	REPAIR/REHAB. OF WHARF WITH INTEGRATED ELEV. 702 MASL AT BRGY. MORIATAO-BAI LAB												
	REPAIR/REHAB. OF WHARF WITH I - ICG PROJECTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,750,000.00	1,750,000.00		
NEW2-JO	REPAIR/REHAB. OF WHARF WITH INTEGRATED ELEV. 702 MASL AT TUGAYA, LDS												
	REPAIR/REHAB. OF WHARF WITH IN - ICG PROJECTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,750,000.00	1,750,000.00		
NEW4-JO	REPAIR/REHAB. OF WHARF WITH INTEGRATED ELEV. 702 MASL AT BINIDAYAN, LDS												
	REPAIR/REHAB. OF WHARF WITH IN - ICG PROJECTS		YES	PUBLIC BIDDING	11/27/2019	02/05/2020	04/09/2020	04/25/2020	PSALM-2020 - P1	1,750,000.00	1,750,000.00		
NEW5-JO	REPAIR/REHAB. OF WHARF WITH INTEGRATED ELEV. 702 MASL AT LUMBATAN, LDS												
	REPAIR/REHAB. OF WHARF WITH IN - ICG PROJECTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,750,000.00	1,750,000.00		
JOB ORDER - TOTAL								7,000,000.00					
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF BUILDING - MAINTENANCE OF BUILDING FACILITIES & HOUSING QUARTERS		NO	NP-SMALL VAL PROC	08/16/2020		08/28/2020	09/13/2020	PSALM-2020 - P2	399,102.00	399,102.00		
MAINTENANCE OF BUILDING - TOTAL								399,102.00					
MATERIALS AND EQUIPMENT													
	CABINET - STORAGE, 2 DRAWERS, GLASS SLIDING DOORS, SMOOTH ENAMEL FINISHED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	32,561.00	32,561.00		
	CHAIR - VISITOR, SOFT CUSHION, LEATHERETTE, WTH STEEL FRAME		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	NAME PLATE - FOR DESK TABLE & DOOR WALL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,500.00	15,500.00		
	PERCOLATOR - HEAVY DUTY, WATER BOILER, 15 LITERS CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600015 - OM, COMMUNITY DEVELOPMENT DEPT.													
MATERIALS AND EQUIPMENT													
	PREPAID CARD - CIGNAL CABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		6,000.00	6,000.00	
	SOFA - 4-SEATER, SOFT CUSHION, LEATHERETTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		21,000.00	21,000.00	
	TABLE - FOLDING COLOR: WHITE; 6 FT. COMMERCIAL GRADE FOLDING TABLE, STACKABLE DESKTOP, STURDY, FOLDING FRAME, LIGHTWEIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,950.00	7,950.00	
				MATERIALS AND EQUIPMENT - TOTAL				103,011.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		680.00	680.00	
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		360.00	360.00	
	CLIP - BINDER, BACKFOLD, 25MM (1)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		90.00	90.00	
	CLIP - BINDER, BACKFOLD, 50MM (2)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		140.00	140.00	
	COVER - PLASTIC, PVC CLEAR, A4 (100PCS./BOX)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		500.00	500.00	
	COVER - PLASTIC, PVC CLEAR, LONG, (100 PCS./BOX)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		550.00	550.00	
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00	
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		200.00	200.00	
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		90.00	90.00	
	FOLDER - WAX COATED, A4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		150.00	150.00	
	FOLDER - WAX COATED, LONG SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		400.00	400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600015 - OM, COMMUNITY DEVELOPMENT DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET ,50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		540.00	540.00	
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		380.00	380.00	
	NOTEPAD, COLORFUL ARROW PTS - 1/2 INCH WIDE X 12MM, TAB SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,600.00	1,600.00	
	PAD - POST-IT 3X4, 4X8, ASSORTED COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		432.00	432.00	
	PAPER - BOND, COLORED, LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		451.00	451.00	
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		5,550.00	5,550.00	
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		6,000.00	6,000.00	
	PEN - CORRECTION, ROLLING BALL, METAL TIP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		720.00	720.00	
	PEN - GEL TYPE, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		600.00	600.00	
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		210.00	210.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		180.00	180.00	
	PEN - PERMANENT MARKING FINE REFILLABLE BLUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		210.00	210.00	
	PENCIL - #2 WITH ERASER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		468.00	468.00	
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		180.00	180.00	
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		300.00	300.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600015 - OM, COMMUNITY DEVELOPMENT DEPT.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	760.00	760.00		
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/13		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	180.00	180.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	210.00	210.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	328.00	328.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	100.00	100.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								22,859.00					
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAI - FOR REPAIR/MAINTENANCE OF CDD MISCELLANEOUS		NO	NP-SMALL VAL PROC	08/31/2020		11/29/2020	12/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								4,500.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - HP 685, MAGENTA FOR 4615 PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	640.00	640.00		
	INK CARTRIDGE - HP 685, YELLOW FOR 4615 PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	640.00	640.00		
	INK CARTRIDGE - BLACK FOR HP DESKJET 2645		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	900.00	900.00		
	INK CARTRIDGE - COLORED FOR HP DESKJET 2645		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	900.00	900.00		
	INK CARTRIDGE - FOR HP 915, BLACK, 900		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,300.00	3,300.00		
	INK CARTRIDGE - FOR HP 915, COLORED, 900		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,900.00	3,900.00		
	INK CARTRIDGE - HP #678, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	900.00	900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600015 - OM, COMMUNITY DEVELOPMENT DEPT.													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - HP #678, TRI-COLOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		900.00	900.00	
	MOUSE - USB CONNECTION TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,132.00	1,132.00	
	PRINTER - OFFICE JET 4 IN ONE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		14,500.00	14,500.00	
	TONER CARTRIDGE - HP CE285A, BLACK, FOR HP LASERJET P1102, P1102W, PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,950.00	3,950.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								31,662.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR MAINTENANCE OF CDD SERVICE VEHICLE (TOYOTA HI-LUX)		NO	SHOPPING	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P2		97,784.00	97,784.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								97,784.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600025 - PLANNING/DESIGN/PROJ. DEV'T. EVALUATION													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR FUEL CONSUMPTION OF CDD SERVICE VEHICLE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1		297,495.00	297,495.00	
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							297,495.00						
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING - FOR THE REPAIR & MAINTENANCE OF CDD OFFICE BLDG. & STAFF HOUSING QUARTERS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		399,102.00	399,102.00	
MAINTENANCE OF BUILDING - TOTAL							399,102.00						
MATERIALS AND EQUIPMENT													
	CHAIR - GENERAL OFFICE/CONFERENCE/DINING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		46,428.00	46,428.00	
	HARD HAT PROTECTIVE HEAD GEAR - ADJUSTABLE HEAD STRAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		9,000.00	9,000.00	
	PENCIL - MECHANICAL, 0.3 WITH ERASER ON TOP AND WITH COVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,500.00	1,500.00	
	SHOVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,600.00	3,600.00	
	STAPLER - BINDER TYPE HEAVY DUTY DESKTOP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,000.00	2,000.00	
	TABLE - CENTER, GLASS, WITH STEEL FRAME, 2' X 4'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,021.00	5,021.00	
MATERIALS AND EQUIPMENT - TOTAL							67,549.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,600.00	1,600.00	
	BOOK - ENGINEER'S FIELD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		480.00	480.00	
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		750.00	750.00	
	CLIP - BINDER (BULLDOG) 1 (25MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		60.00	60.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600025 - PLANNING/DESIGN/PROJ. DEV'T. EVALUATION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	108.00	108.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	290.00	290.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	350.00	350.00		
	ERASER - RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	360.00	360.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	380.00	380.00		
	FILE ORGANIZER - EXPANDING, LEGAL, PLASTIC, ASSORTED COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,706.00	2,706.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	240.00	240.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300.00	300.00		
	FOLDER - WAX COATED, LONG SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	180.00	180.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,900.00	1,900.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,100.00	1,100.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	150.00	150.00		
	INK - STAMP PAD WITH BRUSH, PURPLE, 30ML.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	52.00	52.00		
	NOTEPAD, COLORFUL ARROW PTS - 1/2 INCH WIDE X 12MM, TAB SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	840.00	840.00		
	PAD - POST-IT 3X4, 4X8, ASSORTED COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	250.00	250.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600025 - PLANNING/DESIGN/PROJ. DEV'T. EVALUATION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,400.00	5,400.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,400.00	5,400.00		
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	PAPER - YELLOW PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	345.00	345.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	270.00	270.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	210.00	210.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	165.00	165.00		
	PEN - PERMANENT MARKING FINE REFILLABLE BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	306.00	306.00		
	PEN - REFILL, SIGNING, PARKER .05		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	750.00	750.00		
	PENCIL - MECHANICAL, FOR 0.5MM LEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	198.00	198.00		
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/17		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	450.00	450.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	87.00	87.00		
	TAPE - DUCT TAPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	339.00	339.00		
	TAPE - MASKING 3 INCH WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	180.00	180.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	270.00	270.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							28,266.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600025 - PLANNING/DESIGN/PROJ. DEV'T. EVALUATION													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CONTINUOUS, EPSON L210, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,768.00	2,768.00		
	INK - CONTINUOUS, EPSON L210, COLORED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,076.00	2,076.00		
	INK CARTRIDGE - BLACK FOR HP DESKJET 2645		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,160.00	4,160.00		
	INK CARTRIDGE - COLORED FOR HP DESKJET 2645		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,160.00	4,160.00		
	INK CARTRIDGE - HP CB314A (HP 900), BLACK, FOR HP DESKJET 900, 910, 915		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,600.00	6,600.00		
	INK CARTRIDGE - HP CB315A (HP 900), TRI-COLOR, FOR HP DESKJET 900, 910, 915		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,200.00	10,200.00		
	MONITOR - 21.5 , LED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	TONER CARTRIDGE - TN118 FOR DEVELOPER INEO 226		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,920.00	10,920.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							50,884.00						
POSTAGE & COURIER SERVICES													
	POSTAGE, TELEPHONE AND TELEGRAPH, MONTHLY RATE - PLDT LANDLINE		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	2,405.00	2,405.00		
POSTAGE & COURIER SERVICES - TOTAL							2,405.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	RJO MAINTENANCE & REPAIR - FOR MITSUBISHI		NO	NP-SMALL VAL PROC	06/25/2020		09/23/2020	10/09/2020	PSALM-2020 - P2	97,784.00	97,784.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							97,784.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600406 - LEGAL SERVICES													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL FILTER - ISUZU CROSSWIND MODEL 2008		NO	SHOPPNG 52.1(B)	03/10/2020		06/08/2020	06/24/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	LUBRICANT - ENGINE OIL, MEDIUM SPEEDSAE 40 GADINIA 40, DELO 1000 40, PETROMAR		NO	SHOPPNG 52.1(B)	03/10/2020		06/08/2020	06/24/2020	PSALM-2020 - P2	16,000.00	16,000.00		
	OIL FILTER - ISUZU CROSSWIND MODEL 2008		NO	SHOPPING	03/10/2020		06/08/2020	06/24/2020	PSALM-2020 - P2	2,340.00	2,340.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							20,140.00						
GENERAL PLANT EQUIPMENT													
	COMPUTER SOFTWARE - AUTOCAD INSTALLER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	178,000.00		178,000.00	
	RANGE FINDER - BLUETOOTH CAPABLE, INTEGRATED WITH GPS, WATERPROOF		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	82,000.00		82,000.00	
	SCANNER/PRINTER (LASER, COLORED) ETC. - DOT MATRIX, 132 COLUMN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							300,000.00						
MATERIALS AND EQUIPMENT													
	BATTERY - HEAVY DUTY, 12VDC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,140.00	12,140.00		
MATERIALS AND EQUIPMENT - TOTAL							12,140.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	BOOK - ENGINEER'S FIELD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	900.00	900.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	420.00	420.00		
	ENVELOPE - WHITE, LEGAL SIZE FOR MAILING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500.00	500.00		
	FASTENER - PAPER, PASTIC 20 INCH LONG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600406 - LEGAL SERVICES													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - LONG, KRAFT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300.00	300.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,290.00	5,290.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	PEN - BALLPOINT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	720.00	720.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	540.00	540.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								24,870.00					
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE CALIBRATION OF MISCELLANEOUS EQUIPMENT - QMS REQUIREMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	75,000.00	75,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL								75,000.00					
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	INK CARTRIDGE - BROTHER LC73 OR LC77XL CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	INK CARTRIDGE - BROTHER, LC57BK, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	INK CARTRIDGE - BROTHER, LC57M, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	INK CARTRIDGE - BROTHER, LC57Y, YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL					9,600.00								
OPERATION AND MAINTENANCE - COMPUTERS													
	HP INK CARTRIDGE - INK CARTRIDGE #680 BLACK FOR HP DESKJET 2135		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2		12,800.00	12,800.00	
	INK - TONER CARTRIDGE,CF380A,HP312A,MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		15,600.00	15,600.00	
	INK - TONER CARTRIDGE,CF380A,HP312A,YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,800.00	7,800.00	
	INK CARTRIDGE - 65. INK CARTRIDGE, HP CB319WA(HP 564), MAGENTA, FOR HP PHOTOSMART D5400, C5380, C6380, PHOTOSMART		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,000.00	9,000.00	
	INK CARTRIDGE - C13T664100, BLACK FOR EPSON TANK SYSTEM L300		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,000.00	9,000.00	
	INK CARTRIDGE - C13T664400, YELLOW FOR EPSON TANK SYSTEM L300		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,000.00	9,000.00	
	INK CARTRIDGE - HP OJ PRO X276 DW CR 770 A, MFP CN 049 AA# 950 BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,000.00	9,000.00	
	INK CARTRIDGE - HP TRI-COLOR 97, C9363W		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,000.00	9,000.00	
	INK TONER CARTRIDGE - 125A YELLOW, FOR HP COLOR LASERJET CP1515N PRINTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,800.00	7,800.00	
	INK TONER CARTRIDGE - 125A BLACK, FOR HP COLOR LASERJET CP1515N PRINTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		6,500.00	6,500.00	
	INK TONER CARTRIDGE - 125A CYAN, FOR HP COLOR LASERJET CP1515N PRINTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,800.00	7,800.00	
	INK TONER CARTRIDGE - 125A MAGENTA, FOR HP COLOR LASERJET CP1515N PRINTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,800.00	7,800.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					111,100.00								
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, PER GRAM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		15,000.00	15,000.00	
POSTAGE & COURIER SERVICES - TOTAL					15,000.00								
RENTAL													
	- PHOTOCOPIER MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		36,000.00	36,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
RENTAL - TOTAL					36,000.00									
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES														
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - AUTO DETAILING/INTERIOR DETAILING ENGINE WASH/ENGINE DETAILING		NO	NP-SMALL VAL PROC	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2		94,000.00	94,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					94,000.00									
TELEPHONE EXPENSES														
	TELEPHONE EXPENSES, PER GRAM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		15,000.00	15,000.00		
TELEPHONE EXPENSES - TOTAL					15,000.00									
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST														
	TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGISTRATION, PER GRAM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		6,000.00	6,000.00		
TRANSPORT VEHICLE REGISTRATION AND FIREARMS REGIST - TOTAL					6,000.00									

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600408 - BILLINGS & SETTLEMENTS													
GENERAL PLANT EQUIPMENT													
	SCANNER - HIGHSPEED		NO	SHOPPING	06/09/2020		08/14/2020	08/30/2020	PSALM-2020 - P1	150,000.00		150,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								150,000.00					
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50,000.00	50,000.00		
MAINTENANCE OF BUILDING - TOTAL								50,000.00					
MATERIALS AND EQUIPMENT													
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,500.00	9,500.00		
MATERIALS AND EQUIPMENT - TOTAL								9,500.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P2	280.00	280.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P2	700.00	700.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P2	4,200.00	4,200.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P2	650.00	650.00		
	INK - STAMP PAD WITH BRUSH, PURPLE, 30ML.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	ISOPROPYL ALCOHOL - 70%		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P1	480.00	480.00		
	NOTEPAD - SELF-ADHESIVE, YELLOW, 3 X 5		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P1	800.00	800.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	09/30/2020		11/27/2020	12/13/2020	PSALM-2020 - P1	3,800.00	3,800.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	09/30/2020		11/27/2020	12/13/2020	PSALM-2020 - P1	9,275.00	9,275.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600408 - BILLINGS & SETTLEMENTS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PASTE - WATERWELL WITH BRUSH		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P2	550.00	550.00		
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	PENCIL - MECHANICAL, 0.7		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P1	600.00	600.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P1	1,350.00	1,350.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P1	1,350.00	1,350.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P1	150.00	150.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							26,185.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	FILM - THERMAL, FOR PANASONIC KX-FP362 FAX MACHINE, 2 PCS./BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,000.00	9,000.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL							9,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	09/16/2020		11/27/2020	12/13/2020	PSALM-2020 - P1	4,200.00	4,200.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPING	09/16/2020		11/27/2020	12/13/2020	PSALM-2020 - P1	4,200.00	4,200.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPING	09/16/2020		11/27/2020	12/13/2020	PSALM-2020 - P1	4,200.00	4,200.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPING	09/16/2020		11/27/2020	12/13/2020	PSALM-2020 - P1	4,200.00	4,200.00		
	KEYBOARD - DESKTOP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,500.00	1,500.00		
	MOUSE - WIRELESS		NO	SHOPPING	09/16/2020		11/27/2020	12/13/2020	PSALM-2020 - P1	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					21,300.00								
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, AV - 50+ POWER BILLS SENT THRU LBC EVERY MONTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		72,158.00	72,158.00	
POSTAGE & COURIER SERVICES - TOTAL					72,158.00								
RENTAL													
	- RENTAL OF PHOTOCOPYING MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		42,000.00	42,000.00	
RENTAL - TOTAL					42,000.00								
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 11 PLATES, 12V		NO	SHOPPING	06/10/2020		09/08/2020	09/24/2020	PSALM-2020 - P2		7,500.00	7,500.00	
	FILTER - OIL ENGINE		NO	SHOPPING	06/10/2020		09/08/2020	09/24/2020	PSALM-2020 - P2		4,500.00	4,500.00	
	FUEL - FILTER		NO	SHOPPING	06/10/2020		09/08/2020	09/24/2020	PSALM-2020 - P2		600.00	600.00	
	OIL - DIESEL ENGINE		NO	SHOPPING	06/10/2020		09/08/2020	09/24/2020	PSALM-2020 - P2		11,200.00	11,200.00	
	RJO MAINTENANCE & REPAIR - FOR MITSUBISHI		NO	SHOPPING	06/10/2020		09/08/2020	09/24/2020	PSALM-2020 - P2		25,000.00	25,000.00	
	WIPER BLADE ASSEMBLY - WIPER BLADE ASSEMBLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,200.00	1,200.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL					50,000.00								
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, AVE. TEL B - FREQUENT/DAILY LONG DIST CALLS TO MINDANAO POWER CUSTOMERS/PSALM/NGCP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		50,000.00	50,000.00	
TELEPHONE EXPENSES - TOTAL					50,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600409 - IPP CONTRACTS MANAGEMENT DIVISION													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR METER READING AND PLANT VISIT AT IPP POWER PLANTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	61,976.00	61,976.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								61,976.00					
GENERAL PLANT EQUIPMENT													
	CABINET - FILING, DOUBLE, 4 LAYERS		NO	SHOPPING	06/28/2020		10/30/2020	11/15/2020	PSALM-2020 - P2	92,500.00		92,500.00	
GENERAL PLANT EQUIPMENT - TOTAL								92,500.00					
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR, MATERIALS & E - SUPPLY OF LABOR & MATERIALS - REPLACED CEILING & REPAIR OF FLOORING OF MRSQHOUSING QRTR.#11		YES	PUBLIC BIDDING	07/15/2020	06/25/2020	08/28/2020	09/13/2020	PSALM-2020 - P2	600,000.00	600,000.00		
MAINTENANCE OF BUILDING - TOTAL								600,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	350.00	350.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,060.00	3,060.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,980.00	7,980.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,250.00	2,250.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	840.00	840.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600409 - IPP CONTRACTS MANAGEMENT DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,300.00	1,300.00	
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,600.00	3,600.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								35,980.00					
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	TONER/CARTRIDGE - FAX MACHIN PANASONIC KX-MB2130		NO	SHOPPING	06/28/2020		10/30/2020	11/15/2020	PSALM-2020 - P2		10,400.00	10,400.00	
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								10,400.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	FUSER ASSEMBLY - FOR HPLASERJET 605 SERIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		35,600.00	35,600.00	
	RIBBON CARTRIDGE - EPSON LX-310 (C13S015632), BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,500.00	1,500.00	
	TONER CARTRIDGE - CF281A HP LASERJET M605		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		25,000.00	25,000.00	
	TONER CARTRIDGE - FOR HP 600, #90A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		37,500.00	37,500.00	
	TONER FOR HP LASER JET ENTERPRISE M608M MONOCHROME - SN# CNB8L839NN		NO	SHOPPING	06/28/2020		10/30/2020	11/15/2020	PSALM-2020 - P2		25,000.00	25,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								124,600.00					
POSTAGE & COURIER SERVICES													
	- POSTAGE & COURIER SERVICES, MAILING BILL		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1		15,268.00	15,268.00	
POSTAGE & COURIER SERVICES - TOTAL								15,268.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12V, 6SMF, MAINT. FREE		NO	SHOPPING	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P2		15,000.00	15,000.00	
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P2		20,000.00	20,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6600409 - IPP CONTRACTS MANAGEMENT DIVISION													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	PMS SERVICE VEHICLE - PMS SCHEDULE		NO	NP-SMALL VAL PROC	06/30/2020		09/28/2020	10/14/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	REPAIR AND MAINTENANCE - REPAIR AND MAINTENANCE-CROSSWING SIA 612/613		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	120,000.00	120,000.00		
	TIRE, TUBELESS - 205/65 R15, 94H FOR ISUZU CROSSWIND AND TOYOTA INNOVA		NO	SHOPPING	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P2	56,000.00	56,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							251,000.00						
TELEPHONE EXPENSES													
	- TELEPHONE EXPENSES, TELEPHONE BILL		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1	18,000.00	18,000.00		
TELEPHONE EXPENSES - TOTAL							18,000.00						
TRAINING AND EDUCATION													
	PLANNING SESSION/TRAINING - 5,600/PERSONNEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	28,000.00	28,000.00		
TRAINING AND EDUCATION - TOTAL							28,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6602006 - SAFETY & SECURITY DIV.													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	42,000.00		42,000.00	
	GASOLINE - UNLEADED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	153,000.00		153,000.00	
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL													
195,000.00													
GENERAL PLANT EQUIPMENT													
	LAPTOP - (INTEL CORE I7, O.S WINDOWS)		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	75,000.00		75,000.00	
	SELF-CONTAINED BREATHING APPARATUS - WITH COMPLETE ACCESSORIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	240,000.00		240,000.00	
GENERAL PLANT EQUIPMENT - TOTAL													
315,000.00													
JOB ORDER													
NEW 1-JO	ENVIRONMENTAL COMPLIANCE OF AGUS PLANTS BASED ON MMT WORK & FINANCIAL PLAN												
	- ENVIRONMENTAL COMPLIANCE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000,000.00		1,000,000.00	
NEW 2-JO	IRRIGATION OF FARMS AROUND LAKE LANA O ECC NUMBER 7												
	- IRRIGATION OF FARMS		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	1,000,000.00		1,000,000.00	
NEW 3-JO	WATER QUALITY MONITORING ECC CONTION NO 4												
	WATER QUALITY MONITORING ECC CONTION NO 4 - WATER QUALITY MONITORING		NO	NP-SMALL VAL PROC	03/15/2020		06/13/2020	06/29/2020	PSALM-2020 - P1	140,000.00		140,000.00	
NEW 4-JO	REPAIR AND REPAINTING OF BUILDING SIGNAGES (TRAFFIC, SAFETY, SECURITY)												
	REPAIR AND REPAINTING OF BUILDING SIGNAGES (TRAFFIC, SAFETY, SECURITY) - REP. & REPAINTING OF BLDG. SIG		NO	NP-SMALL VAL PROC	10/12/2020		01/10/2021	01/26/2021	PSALM-2020 - P2	260,000.00		260,000.00	
NEW 5-JO	CUTTING AND PRUNING OF DECLARED HAZARDOUS/DEAD TREES(OLD-AGED)												
	CUTTING AND PRUNING OF DECLARE - CUTTING AND PRUNING OF TREES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	260,000.00		260,000.00	
NEW6-JO	PROVISION FOR PNP,AFP,LGUS, SECURITY AND ADMINISTRATIVE SUPPORT												
	PROVISION FOR PNP,AFP,LGUS, SE - PNP/AFP/LGUS ADMIN SUPPORT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	400,000.00		400,000.00	
NEW7-JO	LABOR SERVICES FOR THE PREPARATION OF PLANS, DRAWINGS, ESTIMATES FOR JO&WO REQUI												
	- LABOR SERVICES FOR THE PREPARATION OF PLANS, DRAWINGS, ESTIMATES FOR JO&WO REQUIREMENTS		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P2	200,000.00		200,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NEW8-JO	DRUG TESTING AND NEURO EXAM FOR MINGEN PERSONNEL WITH ISSUED FIREARMS												
	DRUG TESTING AND NEURO EXAM FOR MINGEN PERSONNEL WITH ISSUED FIREARMS - DRUG AND NEURO TESTING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	80,000.00	80,000.00		
JOB ORDER - TOTAL					3,340,000.00								
MAINTENANCE OF BUILDING													
	- SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF EMPLOYEES HOUSING QUARTER		NO	NP-SMALL VAL PROC	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	600,000.00	600,000.00		
	BOARD - PLYBOARD, ORDINARY 3/4 X 4' X 8'		NO	SHOPPING	08/31/2020		11/29/2020	12/15/2020	PSALM-2020 - P2	22,500.00	22,500.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	08/31/2020		11/29/2020	12/15/2020	PSALM-2020 - P3	8,550.00	8,550.00		
	CYCLONE WIRE - 4FT X 7M		NO	SHOPPING	08/31/2020		11/29/2020	12/15/2020	PSALM-2020 - P3	24,000.00	24,000.00		
	G.I. PIPE - 2 DIA X 20FT		NO	SHOPPING	08/31/2020		11/29/2020	12/15/2020	PSALM-2020 - P3	61,200.00	61,200.00		
	GRAVEL - GRAVEL 3/4		NO	SHOPPING	08/31/2020		11/29/2020	12/15/2020	PSALM-2020 - P3	4,800.00	4,800.00		
	PIPE - G.I., SCH. 40 1 DIA. X 20		NO	SHOPPING	08/31/2020		11/29/2020	12/15/2020	PSALM-2020 - P2	14,000.00	14,000.00		
	PIPE - G.I., SCH. 40 1/2 DIA.X 20'		NO	SHOPPING	08/31/2020		11/29/2020	12/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	PIPE - G.I., SCH. 40 3/4 DIA.X 20		NO	SHOPPING	08/31/2020		11/29/2020	12/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	SAND - RIVER WASHED		NO	SHOPPING	08/31/2020		11/29/2020	12/15/2020	PSALM-2020 - P3	4,800.00	4,800.00		
	TIE WIRE - #16		NO	SHOPPING	08/31/2020		11/29/2020	12/15/2020	PSALM-2020 - P3	1,000.00	1,000.00		
MAINTENANCE OF BUILDING - TOTAL					770,850.00								
MATERIALS AND EQUIPMENT													
	BELT - BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	BRUSH CUTTER - 2 STROKE MOTOR		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P3	14,741.00	14,741.00		
	EAR MUFF - UNIVERSAL LIGHTWEIGHT		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	8,500.00	8,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6602006 - SAFETY & SECURITY DIV.													
MATERIALS AND EQUIPMENT													
	FLASHLIGHT		NO	SHOPPING	05/25/2020		08/14/2020	08/30/2020	PSALM-2020 - P3	14,000.00	14,000.00		
	GOGGLES - SAFETY, CLEAR		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	9,000.00	9,000.00		
	PRINTER - DOT MATRIX, 80 COLUMNS		NO	SHOPPING	06/04/2020		08/14/2020	08/30/2020	PSALM-2020 - P2	13,000.00	13,000.00		
	RADIO - VHF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	SAW, CHAIN - 36		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P3	15,000.00	15,000.00		
	VEST - REFLECTORIZED		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	42,000.00	42,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				172,241.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	3,200.00	3,200.00		
	BALLPEN - WITH LOGO, IEC MATERIALS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	350.00	350.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	2,250.00	2,250.00		
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	BOX - PRINCETON WITH COVER		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	9,600.00	9,600.00		
	CARD - ID , PVC/PLASTIC		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	CARD - ID, DEPENDENTS		NO	NP-SMALL VAL PROC	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	1,500.00	1,500.00		
	CARD - IDENTIFICATION 9ID), RETIREE'S		NO	NP-SMALL VAL PROC	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	1,500.00	1,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6602006 - SAFETY & SECURITY DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CARD - IDENTIFICATION 9ID), VISITOR'S		NO	NP-SMALL VAL PROC	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	4,200.00	4,200.00		
	CLIPBOARD - #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	CLOTH - FLANELLA		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	600.00	600.00		
	COVER, BINDING - PLASTIC, A4, CLEAR		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P3	3,200.00	3,200.00		
	DETERGENT - LIQUID, LABORATORY USED		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	6,000.00	6,000.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	800.00	800.00		
	FILLER - SIGN PEN, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,680.00	1,680.00		
	FILM - LAMINATION POUCH, 75MM X 100MM, 250 MICRON, 100 PCS./PACK		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P3	3,000.00	3,000.00		
	FILM - LAMINATION POUCH, 835 X 13, THICKNESS, 250 MICRON,100M/ROLL		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	3,335.00	3,335.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, A4 SIZE		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	750.00	750.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, LEGAL SIZE		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	5,000.00	5,000.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	SHOPPING	05/25/2020		08/14/2020	08/30/2020	PSALM-2020 - P2	7,000.00	7,000.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,404.00	1,404.00		
	INK - STAMP PAD , VIOLET, 50ML		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	510.00	510.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6602006 - SAFETY & SECURITY DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MARKER - PERMANENT, BLACK		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	1,152.00	1,152.00		
	NOTEPAD - SELF-ADHESIVE, YELLOW, 3 X 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,056.00	1,056.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	4,700.00	4,700.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	12,600.00	12,600.00		
	PAPER - STICKER, LONG		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	750.00	750.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	2,400.00	2,400.00		
	PEN - REFILL, SIGNING, PARKER .05		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	1,320.00	1,320.00		
	RIBBON - CORRECTABLE FILM, FOR ELECTRONIC TYPEWRITER		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	1,600.00	1,600.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	2,880.00	2,880.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	960.00	960.00		
	STICKER - GATE PASS, REFLECTORIZED FOR CUSTOMERS AND LGU, 100 PCS./PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	TAPE - OFFICE, DOUBLE SIDED 1 INCH		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1	900.00	900.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					109,697.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6602006 - SAFETY & SECURITY DIV.													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	AMMUNITIONS - 9MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	17,500.00	17,500.00		
	DETERGENT - LIQUID, LABORATORY USED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								23,500.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - HP932 XL, BLACK		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	2,600.00	2,600.00		
	INK CARTRIDGE - HP933, CYAN		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	2,200.00	2,200.00		
	INK CARTRIDGE - HP933, MAGENTA		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	2,200.00	2,200.00		
	INK CARTRIDGE - HP933XL, COLORED, YELLOW		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	2,200.00	2,200.00		
	PHOTO CONDUCTOR - EPSON AL-C5500DN, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,500.00	5,500.00		
	PHOTO CONDUCTOR - EPSON AL-C5500DN, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,500.00	5,500.00		
	PHOTO CONDUCTOR - EPSON AL-C5500DN, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,100.00	5,100.00		
	PHOTO CONDUCTOR - EPSON AL-C5500DN, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,500.00	5,500.00		
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - BLACK		NO	SHOPPING	08/24/2020		10/30/2020	11/15/2020	PSALM-2020 - P3	30,800.00	30,800.00		
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - CYAN		NO	SHOPPING	08/24/2020		10/30/2020	11/15/2020	PSALM-2020 - P3	30,400.00	30,400.00		
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - MAGENTA		NO	SHOPPING	08/24/2020		10/30/2020	11/15/2020	PSALM-2020 - P3	30,400.00	30,400.00		
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - YELLOW		NO	SHOPPING	08/24/2020		10/30/2020	11/15/2020	PSALM-2020 - P3	15,400.00	15,400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6602006 - SAFETY & SECURITY DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	WASTE TONER COLLECTOR - EPSON, GENUINE		NO	SHOPPING	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1		3,000.00	3,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							140,800.00						
RENTAL													
	- FOR USED OF SSD (OFFICE BASED XEROX MACHINE)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		40,000.00	40,000.00	
RENTAL - TOTAL							40,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		25,000.00	25,000.00	
	BATTERY - 12VDC 13 PLATES, MAINTENANCE PLATES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		12,000.00	12,000.00	
	BATTERY - 11 PLATES, 12V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,000.00	5,000.00	
	ENGINE OIL - 20W-50		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,100.00	5,100.00	
	FILTER - AIR, CUMMINS, P/N A-4928		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00	
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,600.00	9,600.00	
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	NP-SMALL VAL PROC	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P1		110,170.00	110,170.00	
	VEHICLE TIRES - 205 / 70 R15		NO	SHOPPING	08/05/2020		11/03/2020	11/19/2020	PSALM-2020 - P3		16,000.00	16,000.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							192,870.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		33,000.00	33,000.00	
TELEPHONE EXPENSES - TOTAL							33,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6602006 - SAFETY & SECURITY DIV.													
TRAINING AND EDUCATION													
	BOMB DETECTION & EARTHQUAKE SEMINAR AND DRILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,000.00		7,000.00	
	FIRE PREVENTION SEMINAR AND FIRE DRILL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	7,500.00		7,500.00	
	GUN SAFETY SEMINAR		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	10,000.00		10,000.00	
	SECURITY & ENVIRONMENTAL SEMINAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	24,000.00		24,000.00	
TRAINING AND EDUCATION - TOTAL					48,500.00								
WORK ORDER													
	CONSTRUCTION OF SAFETY SECURITY STORAGE BUILDING		YES	PUBLIC BIDDING	01/29/2020	02/24/2020	04/28/2020	05/14/2020	PSALM-2020 - P1	1,000,000.00		1,000,000.00	
	CONSTRUCTION OF COMPOST PIT WITH CONCRETE BARRIERS & INNER WALLING &		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400,000.00		400,000.00	
	SUPPLY AND INSTALLATION OF PERIMETER SECURITY SOLAR LEAD LIGHTINGS		YES	PUBLIC BIDDING	01/29/2020	02/24/2020	04/28/2020	05/14/2020	PSALM-2020 - P2	1,755,000.00		1,755,000.00	
	CONSTRUCTION OF COVERED STRUCTURE/SHED AT NPC MINGEN FIRING RANGE		NO	NP-SMALL VAL PROC	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P3	780,000.00		780,000.00	
	INSTALLATION OF FIRE HOUSE CABINET AND SUPPLY OF FIRE FIGHTING EQPT.		NO	NP-SMALL VAL PROC	01/29/2020		04/28/2020	05/14/2020	PSALM-2020 - P3	500,000.00		500,000.00	
WORK ORDER - TOTAL					4,435,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620016 - FINANCE SERVICES DIV.													
MATERIALS AND EQUIPMENT													
	LAMP - EMERGENCY, RECHARGEABLE 220VAC/12VDC FIREFLY		NO	SHOPPNG 52.1(B)	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P2	1,860.00	1,860.00		
	OTG FLASHDRIVE - 128GB 3.0 DUAL OTG FLASHDRIVE		NO	SHOPPNG 52.1(B)	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P1	2,543.00	2,543.00		
	PERCOLATOR - HEAVY DUTY, WATER BOILER, 15 LITERS CAPACITY		NO	SHOPPNG 52.1(B)	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P1	7,000.00	7,000.00		
	PRINTER - IMPACT DOT MATRIX, 9-PIN, 80 COLUMNS, WITH RIBBON, CABLES AND MANUAL, RIBBONS, CABLES AND MANUAL, LX-300		NO	SHOPPNG 52.1(B)	08/23/2020		10/30/2020	11/15/2020	PSALM-2020 - P1	20,000.00	20,000.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPNG 52.1(B)	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P2	620.00	620.00		
	REMOVER - STAPLE WIRE		NO	SHOPPNG 52.1(B)	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P2	1,296.00	1,296.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPNG 52.1(B)	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P2	310.00	310.00		
	TAPE DISPENSER - HEAVY DUTY, 24MM (1) WITH TRANSPARENT TAPE		NO	SHOPPNG 52.1(B)	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P1	250.00	250.00		
				MATERIALS AND EQUIPMENT - TOTAL				33,879.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	672.00	672.00		
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	700.00	700.00		
	BINDER - PRINTOUT FOR 138 COLUMNS		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	2,530.00	2,530.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	294.00	294.00		
	BOX - PRINCETON WITH COVER		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	4,152.00	4,152.00		
	BOX - PRINCETON, WITHOUT COVER		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	2,916.00	2,916.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620016 - FINANCE SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CARBON FILM - PE, BLACK SIZE 216MM X 330MM		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	1,075.00	1,075.00		
	CARTOLINA - ASSORTED COLOR, 20S/PACK		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	144.00	144.00		
	CASHBOOK - OFFICIAL 50PP		NO	NP-SMALL VAL PROC	12/07/2020		10/30/2020	11/15/2020	PSALM-2020 - P1	24,000.00	24,000.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	3,840.00	3,840.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	3,816.00	3,816.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,300.00	1,300.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	1,202.00	1,202.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	4,800.00	4,800.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	1,400.00	1,400.00		
	FASTENER - PAPER, PASTIC 20 INCH LONG		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	4,000.00	4,000.00		
	FLUID - CORRECTION PEN TYPE, QUICK DRY		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	138.00	138.00		
	FOLDER - LOOSELEAF, HARDBOARD, GREEN, LONG 16 PTS WITH TABS		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	FOLDER - WAX COATED, LONG SIZE		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	5,400.00	5,400.00		
	FORM - DEBIT/CREDIT MEMO, CARBONLESS, 5 SHTS./SET, 50 SETS/PAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,750.00	6,750.00		
	FORM - JOURNAL VOUCHERS, CARBONLESS, 5 SHTS./SET, 50 SETS/PAD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,750.00	6,750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620016 - FINANCE SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FORM - COMPUTER CONTINUOUS, 1 PLY, 11 X 14-7/8 , 2000 SHEETS/BOX		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	2,700.00	2,700.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	NP-SMALL VAL PROC	03/24/2020		05/14/2020	05/30/2020	PSALM-2020 - P1	18,275.00	18,275.00		
	FORM - OFFICIAL RECEIPTS, CARBONLESS, PADDED, 50 SETS/PAD, 3 SHTS./SET		NO	NP-SMALL VAL PROC	06/25/2020		09/09/2020	09/25/2020	PSALM-2020 - P1	19,684.00	19,684.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	405.00	405.00		
	GLUE - ALL PURPOSE, 300 GRAMS MIN.		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	219.00	219.00		
	INK - STAMP PAD , VIOLET, 50ML		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	588.00	588.00		
	ISOPROPYL ALCOHOL - 70%		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	1,512.00	1,512.00		
	MOISTENER - FINGER TIP, KS		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	300.00	300.00		
	PAD - STAMP , FELT PAD, MIN 60MM X 100MM		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	484.00	484.00		
	PAPER - STATIONERY, SHORT WITH NPC LOGO		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	324.00	324.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	3,750.00	3,750.00		
	PAPER - CARBON, SHORT, ORDINARY		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	629.00	629.00		
	PAPER - CONTINUOUS FORM, 3 PLY, 11' X 14-7/8 L, SUBS. 20, WHITE BOND WITH PERFORATION, 1,000 SHTS./BOX		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	757.00	757.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	3,690.00	3,690.00		
	PASTE - WATERWELL, 300G		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	112.00	112.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620016 - FINANCE SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	PEN - BALLPOINT, REFILLABLE		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	PEN - GEL TYPE GREEN		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	2,424.00	2,424.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	396.00	396.00		
	PEN - PERMANENT MARKING, BROAD, REFILLABLE BLACK		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	360.00	360.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	288.00	288.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	474.00	474.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	STAMP - RUBBER		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	648.00	648.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	1,260.00	1,260.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	201.00	201.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	180.00	180.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPNG 52.1(B)	02/11/2020		05/11/2020	05/27/2020	PSALM-2020 - P1	219.00	219.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							143,958.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620016 - FINANCE SERVICES DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	MOUSE - USB CONNECTION TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	320.00	320.00		
	RIBBON CARTRIDGE - EPSON C13SO15568, COLOR, FOR PRINTER LX-300		NO	SHOPPNG 52.1(B)	11/08/2020		11/27/2020	12/13/2020	PSALM-2020 - P1	1,294.00	1,294.00		
	RIBBON CARTRIDGE - FOR EPSON LQ2180, LQ2190 RN S015531/S015086		NO	SHOPPNG 52.1(B)	11/08/2020		11/27/2020	12/13/2020	PSALM-2020 - P1	12,000.00	12,000.00		
	TONER CARTRIDGE - CF281A HP LASERJET M605		NO	SHOPPNG 52.1(B)	11/08/2020		11/27/2020	12/13/2020	PSALM-2020 - P1	10,500.00	10,500.00		
	TONER CARTRIDGE - HP CC364A, BLACK, FOR HP LASERJET P4014, P4015, P4515 PRINTER SERIES		NO	SHOPPNG 52.1(B)	11/08/2020		11/27/2020	12/13/2020	PSALM-2020 - P1	10,500.00	10,500.00		
	TONER CARTRIDGE - HP CE390A, BLACK, FOR HP LASERJET ENTERPRISE 600, M601, 600, M602, 600, M603, M4555 MFP SERIES		NO	SHOPPNG 52.1(B)	11/08/2020		11/27/2020	12/13/2020	PSALM-2020 - P1	42,000.00	42,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							76,614.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620020 - LOGISTICS DIV.													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL - FOR THE USE OF LOGISTICS DIVISION PERSONNEL		YES	PUBLIC BIDDING	11/07/2019	01/23/2020	03/27/2020	04/12/2020	PSALM-2020 - P1	3,192,000.00	3,192,000.00		
	DIESEL FUEL - FOR THE USE OF LOGISTICS DIVISION PERSONNEL		NO	SHOPPING	11/07/2019		03/27/2020	04/12/2020	PSALM-2020 - P2	684,000.00	684,000.00		
	GASOLINE - UNLEADED		YES	PUBLIC BIDDING	11/07/2019	01/23/2020	03/27/2020	04/12/2020	PSALM-2020 - P1	1,488,000.00	1,488,000.00		
	GASOLINE - UNLEADED		NO	SHOPPING	11/07/2019		03/27/2020	04/12/2020	PSALM-2020 - P2	816,000.00	816,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							6,180,000.00						
JOB ORDER													
NEW1-JO	PHYSICAL INVENTORY OF GPE/WAREHOUSE												
	JOB ORDER - LABOR - CHECKER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	92,664.00	92,664.00		
	JOB ORDER - LABOR - DATA ENCODER/CNTRLR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	44,754.00	44,754.00		
JOB ORDER - TOTAL							137,418.00						
MATERIALS AND EQUIPMENT													
	CABINET - FILING STEEL 3-DRAWERS IN POWDER COATED METAL BODY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	22,000.00	22,000.00		
	HARD DRIVE EXTERNAL - PORTABLE EXTERNAL HARD DRIVE 2TB USB 3.0 AND USB 2.0 AUTOMATION CONTINUOUS BACKUP PASSWORD PROTECTION SYSTEM HIGH CAPACITY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,100.00	5,100.00		
	POWER BANK - BATTERY CHARGER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
MATERIALS AND EQUIPMENT - TOTAL							30,100.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	960.00	960.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	660.00	660.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	660.00	660.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620020 - LOGISTICS DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	223.00	223.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,250.00	1,250.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,740.00	1,740.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,520.00	2,520.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	FOLDER - WAX COATED, LONG SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	FOLDER - WAX COATED, SHORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	FORMS - NPC PURCHASE ORDER, CARBONLESS, 8 SHEETS, 50/SETS/PAD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,400.00	5,400.00		
	FORMS - NPC PURCHASE ORDER, PAGE 2(SHORT) CARBONLESS, 8 SHEETS/SET/50 SETS/PAD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	FORMS - RJO-PROP ACCOUNTABILITY RECEIPT (PAR) CARBONLESS, 5 SHEETS/SET 50 SHTS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,200.00	2,200.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	816.00	816.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	540.00	540.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	624.00	624.00		
	MARKER - PERMANENT, BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	624.00	624.00		
	MARKER - PERMANENT, RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	624.00	624.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620020 - LOGISTICS DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	68,400.00	68,400.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	72,200.00	72,200.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	700.00	700.00		
	PEN - CORRECTION, ROLLING BALL, METAL TIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	105.00	105.00		
	RUBBER BAND - RAINBOW, FLAT JUMBO SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	SUPPLY OF LABOR & MATERIALS FOR PRINTING OF NPC FORMS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	SUPPLY OF LABOR & MATERIALS FOR PRINTING OF STREAMERS PER PER NPC SPECIFICATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	880.00	880.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				173,726.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - FILM, FOR BROTHER FAX MACHINE, MODEL NO. 837MC PC-402RF 2 ROLLS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	INK - FILM, FOR PANASONIC FAX MACHINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,436.00	6,436.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620020 - LOGISTICS DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - 746 XL, COLORED FOR CANON PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	INK CARTRIDGE - FOR HP 915, BLACK, 900		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	INK CARTRIDGE - FOR HP 915, COLORED, 900		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,100.00	1,100.00		
	INK CARTRIDGE - HP DESKJET 5525, #685, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	INK CARTRIDGE HP 680 - TRICOLOR INK CARTRIDGE FOR HP DESKJET INK ADVANTAGE 5275		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	INK CARTRIDGE, HP 680 - BLACK INK CARTRIDGE FOR HP DESKJET INK ADVANTAGE 5276		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	INK REFILL, CYAN - F#664 FOR EPSON L565 PRINTER/ 70ML PER BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	INK REFILL, MAGENTA - CYAN, EPSON T6732 70ML FOR EPSON L1800 PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	INK REFILL, YELLOW - F#664 FOR EPSON L565 PRINTER/ 70ML PER BOTTLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	INK/CARTRIDGE - HP DESKJET 5525 # 685 CYAN/MAGENTA/YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,300.00	3,300.00		
	RIBBON CARTRIDGE - FOR EPSON LQ2180, LQ2190 RN S015531/S015086		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	RIBBON CARTRIDGE - FOR DOT MATRIX PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	TONER CARTRIDGE - FOR HP 600, #90A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	38,000.00	38,000.00		
	TONER CARTRIDGE - HP CC530A, BLACK, FOR HP COLOR LASERJET CP2025 PRINTER SERIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00	16,000.00		
	TONER CARTRIDGE - HP CC531A, CYAN, FOR HP COLOR LASERJET CP2025 PRINTER SERIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00	16,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620020 - LOGISTICS DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - HP CC532A, YELLOW, FOR HP COLOR LASERJET CP2025 PRINTER SERIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		16,000.00	16,000.00	
	TONER CARTRIDGE - HP CC533A, MAGENTA, FOR HP COLOR LASERJET CP2025 PRINTER SERIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		16,000.00	16,000.00	
	TONER CARTRIDGE - HP LASERJET PRINTER, MONOCROME 600 SERIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		71,995.00	71,995.00	
	TONER CARTRIDGE - HP P1102		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		12,000.00	12,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							218,731.00						
OTHER OUTSIDE SERVICES													
	- DATA ENCODER/ CONTROLLER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		530,893.00	530,893.00	
OTHER OUTSIDE SERVICES - TOTAL							530,893.00						
RENTAL													
	RENTAL OF PHOTO COPIER		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1		63,600.00	63,600.00	
	RENTAL OF PHOTO COPIER		YES	DIRECT CONTRCT			05/30/2020	06/15/2020	PSALM-2020 - P2		60,000.00	60,000.00	
RENTAL - TOTAL							123,600.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, 2,937.0625 - TELEPHONE SUBSCRIPTION		YES	DIRECT CONTRCT			01/17/2020	02/02/2020	PSALM-2020 - P1		46,993.00	46,993.00	
TELEPHONE EXPENSES - TOTAL							46,993.00						
TRAINING AND EDUCATION													
	TRAINING (LOGISTICS PERSONNEL - PSS/WITADS/CMO), GOVERNMENT AGENCIES - INVITATION LETTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		15,500.00	15,500.00	
TRAINING AND EDUCATION - TOTAL							15,500.00						
WORK ORDER													
	REPAIR/REHAB OF EXISTING MINGEN WHSE & CONST. OF CONTROLLED TEMP ROOM - REPAIR/REHAB OF EXISTING MINGEN WHSE & CONST. OF CONTROLLED TEMP ROOM		YES	PUBLIC BIDDING	12/24/2019	02/05/2020	04/09/2020	04/25/2020	PSALM-2020 - P1		2,000,000.00		2,000,000.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WORK ORDER - TOTAL					2,000,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
ATHLETICS AND EDUCATION													
	BALL, BASKETBALL, LEATHER - 3,000 X 2		NO	SHOPPING	10/22/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	6,000.00	6,000.00		
	BALL, LAWN TENNIS, 3PCS/TUBE - 400 X 8		NO	SHOPPING	10/22/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	3,200.00	3,200.00		
	BALL, TABLE TENNIS, 3PCS/TUBE - 250 X 2		NO	SHOPPING	10/22/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	500.00	500.00		
	BALL, VOLLEYBALL - 2,000 X 2		NO	SHOPPING	10/22/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	7,000.00	7,000.00		
	BOXING TRAINING GLOVES - 3,000 X 8		NO	SHOPPING	10/22/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	24,000.00	24,000.00		
	COMPLETE FITNESS EQUIPMENT - 25,000 X1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,000.00	25,000.00		
	HATAW AND BOXING INSTRUCTORS - 3,000 X 1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	NET, BADMINTON - 1,000 X 2		NO	SHOPPING	10/22/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	2,000.00	2,000.00		
	NET, BASKETBALL - 1,000 X 2		NO	SHOPPING	10/22/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	2,000.00	2,000.00		
	NET, LAWN TENNIS - 3,500 X 1		NO	SHOPPING	10/22/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	3,500.00	3,500.00		
	NET, VOLLEYBALL - 2,500 X 1		NO	SHOPPING	10/22/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	2,500.00	2,500.00		
	PARLOR GAMES PARAPHERNALIA, ASSORTED - 5,000 X 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	PRIZES/AWARDS (LEVEL I/II) - 20,000 X 1		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00	20,000.00		
	REFEREES FEES & HONORARIUM - 50,000 X 1		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50,000.00	50,000.00		
	SHUTTLE COCK, BADMINTON, 12PCS/TUBE - 850 X 8		NO	SHOPPING	10/22/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	6,800.00	6,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
ATHLETICS AND EDUCATION													
	SNACKS & MEALS FOR LEVEL I/II OPENING - 76,500 X 1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	76,500.00	76,500.00		
	SNACKS FOR LEVEL III OPENING - 45,000 X 1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	45,000.00	45,000.00		
	T-SHIRT (LEVEL I/II & III) - 200,000 X 1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200,000.00	200,000.00		
	TABLE FOR TABLE TENNIS - 15,000 X 1		NO	SHOPPING	10/22/2020		12/25/2020	01/10/2021	PSALM-2020 - P2	15,000.00	15,000.00		
	TARPAULIN, VARIOUS SIZE - 10,000 X 1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	TEAM BANNERS - 15,000 X 1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	TROPHIES & MEDALS, ASSORTED - 30,000 X 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00	30,000.00		
ATHLETICS AND EDUCATION - TOTAL							552,000.00						
GENERAL PLANT EQUIPMENT													
	AIR COMPRESSOR - PORTABLE, 1.5HP, 1-PHASE, 60HZ, 100PSI, 88 LI CAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	30,000.00		30,000.00	
	PRINTER - LASERJET, HEAVY DUTY		NO	SHOPPING	07/05/2020		11/27/2020	12/13/2020	PSALM-2020 - P2	40,000.00		40,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							70,000.00						
JOB ORDER													
A002587-JO	BASIC EXECUTIVE CHECK-UP												
	BASIC EXECUTIVE CHECK-UP - BASIC EXECUTIVE CHECK UP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	342,000.00	342,000.00		
A003808-JO	DRUG TESTING (OMA)												
	DRUG TESTING (OMA) - DRUG TESTING OMA		NO	NP-SMALL VAL PROC	11/15/2020		01/02/2021	01/18/2021	PSALM-2020 - P1	72,500.00	72,500.00		
NEW1-JO	ANNUAL PHYSICAL CHECK UP												
	ANNUAL PHYSICAL CHECK UP - APE		NO	NP-SMALL VAL PROC	06/22/2020		09/25/2020	10/11/2020	PSALM-2020 - P1	725,000.00	725,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
JOB ORDER - TOTAL					1,139,500.00									
MAINTENANCE OF BUILDING														
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) MACHINABLE COMPOUND REBUILDING GRADE BELZONA		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P1		3,000.00	3,000.00		
	BRUSH - PAINT 2		NO	SHOPPING	02/12/2020		05/12/2020	05/28/2020	PSALM-2020 - P2		400.00	400.00		
	BRUSH - PAINT 3		NO	SHOPPING	02/12/2020		05/12/2020	05/28/2020	PSALM-2020 - P2		450.00	450.00		
	BRUSH - PAINT 4		NO	SHOPPING	02/12/2020		05/12/2020	05/28/2020	PSALM-2020 - P2		500.00	500.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPING	02/12/2020		05/12/2020	05/28/2020	PSALM-2020 - P2		1,300.00	1,300.00		
	ELBOW - G. I., 3/4 DIA., 90 DEG		NO	SHOPPNG 52.1(B)	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2		1,800.00	1,800.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P1		2,400.00	2,400.00		
	ELECTRICAL WIRE - 3.5 MM2 THHN, BLACK & RED		NO	SHOPPNG 52.1(B)	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P1		11,700.00	11,700.00		
	FITTING - BUSHING REDUCER G.I. SCHEDULE 40 1/2 X3/4 STD.		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2		1,000.00	1,000.00		
	FITTING - ELBOW, G.I., PIPE, SCH 40 1-1/2 DIA. X 90 DEG.		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2		8,000.00	8,000.00		
	FIXTURE, LIGHTING, LUMINAIRE - CLOSED CASING, FLOODLIGHT, OUTDOOR/INDOOR, COMPLETE WITH CFL & LAMP HOLDER 45W, 220V		NO	SHOPPNG 52.1(B)	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P1		9,500.00	9,500.00		
	GAS - REFRIGERANT (FREON) 134A, 13KG/CYLINDER		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2		9,000.00	9,000.00		
	GATE VALVE - 2 DIA		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2		2,500.00	2,500.00		
	GATE VALVE - GI 1/2 INCH		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2		3,000.00	3,000.00		
	GATE VALVE - GI 3/4 INCH		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2		3,600.00	3,600.00		
	GENERAL LITHIUM GREASE NO. 3 (ZL-3) - 15KL/33LBS		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P1		9,500.00	9,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
MAINTENANCE OF BUILDING													
	PAINT - ACRYLIC WITH CATALYST SILVER		NO	SHOPPING	02/12/2020		05/12/2020	05/28/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BATTLESHIP GRAY		NO	SHOPPING	02/12/2020		05/12/2020	05/28/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	PAINT - FLAT LATEX, WHITE, 4 LTRS./GAL. O		NO	SHOPPING	02/12/2020		05/12/2020	05/28/2020	PSALM-2020 - P2	2,880.00	2,880.00		
	PAINT - LATEX, MARINE WHITE		NO	SHOPPING	02/12/2020		05/12/2020	05/28/2020	PSALM-2020 - P2	6,400.00	6,400.00		
	PAINT THINNER		NO	SHOPPING	02/12/2020		05/12/2020	05/28/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	REDUCER - GI BUSHING 3/8 INCH X 1/2 INCH		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2	600.00	600.00		
	TAPE, TEFLON		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2	1,650.00	1,650.00		
	UNION - GI 1/2 INCH		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2	1,300.00	1,300.00		
	UNION - GI 3/4 INCH		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2	1,700.00	1,700.00		
	VULCA SEAL		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	WIRE - #10, THHN, STRANDED		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P1	13,400.00	13,400.00		
	WIRE - STRANDED, THHN/THWN NO. 2.0 MM		NO	SHOPPING	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P1	6,000.00	6,000.00		
				MAINTENANCE OF BUILDING - TOTAL				117,280.00					
MATERIALS AND EQUIPMENT													
	SHOES - SAFETY		NO	SHOPPNG 52.1(B)	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P1	36,000.00	36,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				36,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,000.00	4,000.00		
	AMBROXOL - MUCOLYTIC, EXPECTORANT 75MG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,600.00	9,600.00		
	AMLODIPINE - 5 MG , 100 TABS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,400.00	10,400.00		
	ASPIRIN - ACETYLSALICYLIC ACID 80MG. ASPILET, CORTAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	AZITHROMYCIN - 500MG, 3 TABS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,500.00	3,500.00		
	BETHAMETASONE+GENTAMYCIN - ANTI-INFECTIVES , TOPICAL 10G CREAM DIPROGENTA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,500.00	3,500.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	BURN OINTMENT - 15G		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	CAPILLETE - MICRO HAEMATOCRIT, HEPARINIZED, 100'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,600.00	1,600.00		
	CAPTOPRIL - ACE INHIBITOR, FOR CVD TREATMENT 25MG CAPOTEC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,400.00	1,400.00		
	CARBOCISTEINE - MUCOLYTIC, FOR WET COUGH 500MG SOLMUX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	15,600.00	15,600.00		
	CEFALEXIN MONOHYDRATE - RESPIRATORY & URINARY TRACT INFECTIONS 500MG CEPOREX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	24,000.00	24,000.00		
	CELECOXIB - ANTI-INFLAMMATORY/ANTIRHEUMATIC 200MG CELEBREX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	28,000.00	28,000.00		
	CETIRIZINE HCL - 10MG, 100TABS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	17,600.00	17,600.00		
	CIMETIDINE - ANTI-ULCER 400MG 100/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,200.00	4,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLINDAMYCIN - 300MG, 100 CAPS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	16,000.00	16,000.00		
	CLOXACILLIN - 500MG, 100 TABS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	16,000.00	16,000.00		
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,620.00	1,620.00		
	COTTON - ROLL, ABSORBENT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	900.00	900.00		
	COTTON PLIERS - WITH LOCK, IMPORTED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	COVER - PLASTIC, PVC CLEAR, LONG, (100 PCS./BOX)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	DENTAL NEEDLE - GA 25 SHORT 100/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	DENTAL OINTMENT - ANESTHESIA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,500.00	4,500.00		
	DEXAMETHASONE+NEOMYCIN+POLYMYCIN - CORTICOSTEROID + ANTIBIOTIC 7.5ML/1'S EYE/EAR DROPS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	DEXTROMETHORPHAN HBR+PHENYLPROPANOLAMINE+ P - FOR COUGH, HEADACHE & FEVER & NASAL CONGESTION DECOLSIN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,600.00	9,600.00		
	DICHLOROBENZEL ALCOHOL + AMYLMETACRESOL - LOZENGES, MOUTH & THROAT INFECTION 300PCS/BOX BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,000.00	9,000.00		
	DICYCLOVERINE - ANTISPASMODIC, ANTICHOLINERGICS 10MG/5ML, 60ML SYRUP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,350.00	1,350.00		
	DISPOSABLE GLOVES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,100.00	1,100.00		
	ESOMEPRAZOLE - PROTON PUMP INHIBITOR 20MG X 7'S, 14S NEXIUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	FERROUS SULFATE - SUPPLEMENT 500MG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,550.00	2,550.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - METAL TAB, LONG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,200.00	3,200.00		
	FOLDER - LONG, KRAFT		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	GLASS IONOMER CEMENT TYPE I LUTING CEMENT - 15GRAMS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,000.00	4,000.00		
	HYOSIN-N-BUTYLBROMIDE - ANTI-SPASMODIC 10MG BUSCOPAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	LANCETS - AC SOFTCLIX PRO 200S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	LIDOCAINE - ANESTHESIA 2% AMPULE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	800.00	800.00		
	LOCAL ANESTHESIA - DENTAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	60,000.00	60,000.00		
	LOPERAMIDE HCL - FOR DIARRHEA 2MG 100/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,600.00	1,600.00		
	LORATADINE - ANTIHISTAMINE FOR ALLERGIC RHINITIS/ALLERGIES 10 MG PC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	16,200.00	16,200.00		
	LOSARTAN +HCL - ARB, ANTI-HPN 50MG LOZARTAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	16,800.00	16,800.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,050.00	1,050.00		
	MASK - SURGICAL, EARLOBE, 100'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	MEDICINE - ALMG+SEMITHICONE EXTRA STRENGTH, 80'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	MEDICINE - ALUMINUM HCL., 120ML., 1'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	900.00	900.00		
	MEDICINE - AMLODIPINE TERMISARTAN, 40MG./5MG, 30'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,000.00	9,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MEDICINE - ERYTHROMYCIN, TAB. 500MG., 100'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	MEDICINE - GLIBENCLAMIDE, 5G. TAB., 100'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,700.00	5,700.00		
	MEDICINE - GLIMIPERIDE, 2MG. TAB., 30'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,600.00	3,600.00		
	MEDICINE - METOCLOPRAMIDE, 10MG./ML., 2ML, 1'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	450.00	450.00		
	MEDICINE - PHENYLPROPANOLAMINE+CHLORPANAMINE, MATTEE, CAP. 100'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,200.00	4,200.00		
	MEDICINE - RANITIDINE HCL., 300MG., TABLET, 100'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,800.00	4,800.00		
	MEDICINE - SALBUTAMOL, NEBULE, 2ML., 30'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	800.00	800.00		
	MEDICINE - SIMVASTATIN, 20MG., CAP., 100'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,600.00	9,600.00		
	MEDICINE - SODIUM ASCORBATE, CAPSULE, 100'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,600.00	3,600.00		
	MEFENAMIC ACID - NSAID 500MG 100/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,000.00	9,000.00		
	MELOXICAM - NSAID, ANTI-ARTHRITIS 7.5MG MEL-OD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	METFORMIN - 500MG 100 TABS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,500.00	3,500.00		
	MOUTH MIRROR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	MUPIROCIN - ANTIBIOTIC 5G TOPICAL CREAM BACTROBAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	NEEDLE - DENTAL TERUMO, G27, SHORT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,600.00	3,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	OINTMENT - INTERTULLE, FUSIDATE SODIUM, 2% OINTMENT GAUZE, 10 X 10, 10;S		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	3,600.00	3,600.00	
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPNG 52.1(B)	06/04/2020			09/25/2020	10/11/2020	PSALM-2020 - P2	31,600.00	31,600.00	
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPNG 52.1(B)	06/04/2020			09/25/2020	10/11/2020	PSALM-2020 - P2	39,500.00	39,500.00	
	PARACETAMOL+PHENYLPROPANOLAMINE - 500MG/CAP		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	9,600.00	9,600.00	
	PEN - BALLPOINT		NO	SHOPPNG 52.1(B)	06/04/2020			09/25/2020	10/11/2020	PSALM-2020 - P2	400.00	400.00	
	PENCIL - #2 WITH ERASER		NO	SHOPPNG 52.1(B)	06/04/2020			09/25/2020	10/11/2020	PSALM-2020 - P2	160.00	160.00	
	PLAQUE		NO	NP-SMALL VAL PROC	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	20,250.00	20,250.00	
	POLYBIB - DISPOSABLE		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	740.00	740.00	
	STERILIZED GAUZE - 4X4		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	1,050.00	1,050.00	
	STRIPS - CHOLESTEROL 30'S		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	7,500.00	7,500.00	
	STRIPS - CREATININE, 30'S		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	8,100.00	8,100.00	
	STRIPS - GLUCOSE, 30'S		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	4,500.00	4,500.00	
	STRIPS - HEMOGLOBIN		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	5,250.00	5,250.00	
	STRIPS - REFLOTTRON, GPT 30'S/TUBE		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	9,600.00	9,600.00	
	STRIPS - REFLOTTRON, HDL 30'S/TUBE		NO	SHOPPING	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	11,700.00	11,700.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STRIPS - URIC ACID, 30'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,900.00	6,900.00		
	STRIPS - TRICLYCERIDES, 30S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	11,700.00	11,700.00		
	TAPE - MASKING 3 INCH WIDTH		NO	SHOPPNG 52.1(B)	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	TAPE - OFFICE, DOUBLE SIDED 1 INCH		NO	SHOPPNG 52.1(B)	02/25/2020		05/25/2020	06/10/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	TELMISARTAN - 20MG, TABLET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,800.00	2,800.00		
	TRANEXAMIC ACID - 500MG/CAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,600.00	5,600.00		
	VITAMIN B COMPLEX - SUPPLEMENT 100/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	ZINC SULPHATE CEMENT - TEMPORARY FILLING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,600.00	1,600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							579,870.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	FREON - NO. 12, 13 6KG/CYL		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	4,400.00	4,400.00		
	GAS - REFILL, OXYGEN, MEDICAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	1,300.00	1,300.00		
	OIL SEAL - OIL SEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	PRINTER - DOT MATRIX, 80 COLUMNS		NO	SHOPPNG 52.1(B)	06/04/2020		10/30/2020	11/15/2020	PSALM-2020 - P1	9,999.00	9,999.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							19,899.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	SUCTION MACHINE - FOR THE CLINIC/INFIRMARY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		3,500.00	3,500.00	
	WHEEL CHAIR - HEAVY DUTY		NO	SHOPPING	10/01/2020		11/27/2020	12/13/2020	PSALM-2020 - P1		5,000.00	5,000.00	
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL								8,500.00					
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	INK - FILM, FOR BROTHER FAX MACHINE, MODEL NO. 837MC PC-402RF 2 ROLLS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		10,600.00	10,600.00	
	INK - FILM, FOR PANASONIC FAX MACHINE		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P1		14,000.00	14,000.00	
	RIBBON - TYPEWRITER, ELECTRONIC, BLACK, FOR MDL COMPACT 5DM, AEG OLYMPIA OR EQUIVALENT		NO	SHOPPNG 52.1(B)	11/03/2020		12/25/2020	01/10/2021	PSALM-2020 - P1		5,500.00	5,500.00	
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								30,100.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - COLOR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		12,000.00	12,000.00	
	INK CARTRIDGE - HP 685, CYAN FOR 4615 PRINTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,300.00	3,300.00	
	INK CARTRIDGE - HP 685, MAGENTA FOR 4615 PRINTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,300.00	3,300.00	
	INK CARTRIDGE - HP 685, YELLOW FOR 4615 PRINTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,300.00	3,300.00	
	INK CARTRIDGE - BLACK		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P1		4,000.00	4,000.00	
	INK CARTRIDGE - HP CD887AA (HP703), BLACK DESKJET, FOR HP DESKJET D730, F735 ALL-IN-ONE		NO	SHOPPING	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2		585.00	585.00	
	INK CARTRIDGE - HP CD888AA(HP 703), TRICOLOR DESKJET, FOR HP DESKJET D730, F735 ALL-IN-ONE		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2		3,600.00	3,600.00	
	INK CARTRIDGE - HP CN692AA(HP 704), BLACK, FOR HP INK ADVANTAGE 2010 K010A1, INK ADVANTAGE ALL-IN-ONE 20601 K110A		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2		3,600.00	3,600.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - HP CN693AA (HP704), TRICOLOR, FOR HP INK ADVANTAGE 2010 K010A1, INK ADVANTAGE ALL-IN-ONE 20601 K1		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	INK CARTRIDGE - TRI-COLOR, HP 678		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	INK, CARTRIDGE - HP 678, BLACK		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	5,850.00	5,850.00		
	TONER CARTRIDGE - HP Q2612A, BLACK, FOR HP LASERJET 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	21,000.00	21,000.00		
	TONER CARTRIDGE - CF281A HP LASERJET M605		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	21,000.00	21,000.00		
	TONER CARTRIDGE - HP CE390A, BLACK, FOR HP LASERJET ENTERPRISE 600, M601, 600, M602, 600, M603, M4555 MFP SERIES		NO	SHOPPNG 52.1(B)	06/04/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	21,300.00	21,300.00		
			OPERATION AND MAINTENANCE - COMPUTERS - TOTAL				108,835.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	BATTERY - 12VDC 13 PLATES, MAINTENANCE PLATES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	36,000.00	36,000.00		
	BRAKE PAD - BRAKE PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,000.00	12,000.00		
	COOLANT - ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	FLUID - BRAKE, 1 LTR./BOT.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,500.00	1,500.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,500.00	9,500.00		
	OIL - ENGINE, FOR DIESEL, 15W-40		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,600.00	15,600.00		
	OIL - ENGINE, SYNTHETIC, SAE, 20W/50		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,600.00	15,600.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6620026 - HR & ADMINISTRATION SERVICES DIV.													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR HR & ADMINISTRATION ASSIGNED VEHICLES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	162,000.00		162,000.00	
	TIRE - EXTERIOR 195 R15		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P1	78,000.00		78,000.00	
	TIRE, TUBELESS - 205/65 R15, 94H FOR ISUZU CROSSWIND AND TOYOTA INNOVA		NO	SHOPPNG 52.1(B)	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P1	52,000.00		52,000.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								397,200.00					
WORK ORDER													
	SUPPLY AND INSTALLATION OF AMENITIES FOR TRAINING CENTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,456,000.00		2,456,000.00	
	REHAB/IMPRVMNT OF TRAINING CENTER COMFORT ROOMS/ WATER SUPPLY SYSTEM		YES	PUBLIC BIDDING	02/18/2020	01/29/2020	04/02/2020	04/18/2020	PSALM-2020 - P2	1,404,214.00		1,404,214.00	
	REHABILITATION OF PERIMETER FENCE AT MINGEN HQ(PHASE 1)		YES	PUBLIC BIDDING	02/18/2020	01/29/2020	04/02/2020	04/18/2020	PSALM-2020 - P3	1,310,000.00		1,310,000.00	
	INSTALLATION OF LIGHTNING PROTECTION OF MINGEN HEADQUARTERS BUILDING		YES	PUBLIC BIDDING	02/18/2020	01/29/2020	04/02/2020	04/18/2020	PSALM-2020 - P1	1,690,000.00		1,690,000.00	
WORK ORDER - TOTAL								6,860,214.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
 ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6629996 - OFFICE OF THE MANAGER, PSD													
ATHLETICS AND EDUCATION													
	SPORTS AND RECREATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	170,000.00	170,000.00		
ATHLETICS AND EDUCATION - TOTAL							170,000.00						
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00	20,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							20,000.00						
JOB ORDER													
E009049-JO	SUSTENANCE OF RATA & CITIZENS CHARTER												
	JOB ORDER - LABOR - DATA ENCODER/CONTROLLER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	179,520.00	179,520.00		
	JOB ORDER - LABOR - DRIVER MECHANIC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	248,200.00	248,200.00		
JOB ORDER - TOTAL							427,720.00						
LICENSES													
	LICENSES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,000.00	7,000.00		
LICENSES - TOTAL							7,000.00						
MAINTENANCE OF BUILDING													
	- SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF BUILDING		NO	NP-SMALL VAL PROC	07/14/2020		08/28/2020	09/13/2020	PSALM-2020 - P2	249,439.00	249,439.00		
MAINTENANCE OF BUILDING - TOTAL							249,439.00						
MATERIALS AND EQUIPMENT													
	BALLOON - FLYING. ASSORTED COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,880.00	2,880.00		
	BOARD - WHITE MAGNETIC MOUNTED TO MARINE PLYWOOD WITH J-CLIP ALUMINUM FRAME WALL TYPE SIZE: 4' X 6'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	NET - FOR BASKETBALL GOAL/RING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	NET - TABLE TENNIS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		

Note:

Purchase Requisition schedule of submission:

GAA-2020 - Non-OMA

PSALM-2020 - OMA

Priority 1 - October 1 to 30, 2019

Priority 2 - February 10 to 28, 2020

Priority 3 - March 1 to April 30, 2020



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6629996 - OFFICE OF THE MANAGER, PSD													
MATERIALS AND EQUIPMENT													
	NET - VOLLEYBALL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	PAPER CUTTER HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,500.00	3,500.00		
	SHREDDER PAPER - CUTTING WIDTH: 3MM-4MM.		NO	SHOPPING	07/21/2020		10/16/2020	11/01/2020	PSALM-2020 - P2	9,750.00	9,750.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	TARPAULIN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	TARPAULIN, NPC SPORTSFEST		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,720.00	2,720.00		
MATERIALS AND EQUIPMENT - TOTAL							36,450.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD JOURNAL, HARDBOUND, 2 COLUMNS, DOUBLE ENTRY LEDGER, 300 PAGES, #85		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	DATA FILE BOX - 5 X9 X 15-3/4		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	4,800.00	4,800.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	240.00	240.00		
	ENVELOPE - KRAFT, BROWN LONG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	175.00	175.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	564.00	564.00		
	FLUID - CORRECTION PEN TYPE, QUICK DRY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	480.00	480.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	375.00	375.00		
	FOLDER - TAGBOARD, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6629996 - OFFICE OF THE MANAGER, PSD													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET ,50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,500.00	10,500.00		
	ISOPROPYL ALCOHOL - 70%		YES	NP-AGNCY TO AGNCY			11/27/2020	12/13/2020	PSALM-2020 - P2	360.00	360.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			11/27/2020	12/13/2020	PSALM-2020 - P2	3,750.00	3,750.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	2,700.00	2,700.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	240.00	240.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	270.00	270.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							29,654.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	FILM - THERMAL, FOR PANASONIC FAX MACHINE KX-FP711,(2 ROLLS/BOX)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL							4,000.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - BLACK, FOR EPSON L110, TANK SYSTEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,000.00	5,000.00		
	INK CARTRIDGE - DESKJET, #703, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,500.00	4,500.00		
	INK CARTRIDGE - HP, 703, COLORED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,500.00	4,500.00		
	MOUSE - OPTICAL, USB CONECTION TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,800.00	2,800.00		
	PRINTER 3 IN 1 - PRINT, SCAN, COPY, COLORED, A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,750.00	9,750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6629996 - OFFICE OF THE MANAGER, PSD													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - HP CC364A, BLACK, FOR HP LASERJET P4014, P4015, P4515 PRINTER SERIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		9,000.00	9,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								35,550.00					
RENTAL													
	- FOR PHOTOCOPYING MACHINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		12,000.00	12,000.00	
RENTAL - TOTAL								12,000.00					
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		15,000.00	15,000.00	
TELEPHONE EXPENSES - TOTAL								15,000.00					
TRAINING AND EDUCATION													
	- ENVIRONMENTAL AWARENESS (GAD), LETTER INVITATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		165,000.00	165,000.00	
	- IBP-MCLE, IBP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00	
	- PERSONNEL ADVANCED PROGRAM, NPC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00	
	- SEMINARS AND TRAININGS, LETTER-INVIATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		35,000.00	35,000.00	
TRAINING AND EDUCATION - TOTAL								220,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641001 - OM-CENTRAL MAINTENANCE & TECHNICAL SRVCS													
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	160,000.00		160,000.00	
	PRINTER - DOT MATRIX, 80 COLUMNS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	80,000.00		80,000.00	
	SCANNER - DOCUMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00		60,000.00	
GENERAL PLANT EQUIPMENT - TOTAL 300,000.00													
JOB ORDER													
001-JO	CMTSD ANNUAL PHYSICAL INVENTORY												
	BROOM - CMTSD ANNUAL PHYSICAL INVENTORY		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	CLOTH - FLANELLA		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	CMTSD ANNUAL PHYSICAL INVENTORY - CLERK PROCESSOR A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	48,000.00	48,000.00		
	CMTSD ANNUAL PHYSICAL INVENTORY - CLERK PROCESSOR B		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	42,000.00	42,000.00		
	MASK - DUST		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	6,600.00	6,600.00		
	PLASTIC - TRANSPARENT, 20X30, LAUNDRY, THICK, 100 PCS/PACK		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	RAGS - WASHABLE		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	2,250.00	2,250.00		
	SCISSOR - OFFICE TYPE, HEAVY DUTY		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	1,080.00	1,080.00		
	TAPE - MASKING 3 INCH WIDTH		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	3,600.00	3,600.00		
002-JO	ISO SUSTENANCE												
	ISO SUSTENANCE - ISO SUSTENANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	250,000.00	250,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003-JO	INTERFACE MEETING WITH OPERATION MAINTENANCE MANAGER OF MINGEN PLANTS												
	INTERFACE MEETING WITH OPERATION MAINTENANCE MANAGER OF MINGEN PLANTS - INTERFACE MEETING WITH OPERATION MAINTENANCE MANAGER OF MINGEN PLANTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		50,000.00	50,000.00	
JOB ORDER - TOTAL					418,430.00								
MAINTENANCE OF BUILDING													
	PAINT - RUBBERIZED PAINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,800.00	7,800.00	
	PAINT - URETHANE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		8,000.00	8,000.00	
MAINTENANCE OF BUILDING - TOTAL					15,800.00								
MATERIALS AND EQUIPMENT													
	BOARD - PLYWOOD, MARINE 3/8 X 4 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		12,600.00	12,600.00	
	CLOTHES - WORKING		NO	NP-SMALL VAL PROC	09/07/2020		12/06/2020	12/22/2020	PSALM-2020 - P2		16,000.00	16,000.00	
	GLASS - DRINKING GLASSES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,200.00	1,200.00	
	RICE COOKER - 10-14 CUPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,800.00	9,800.00	
	SAFETY SHOES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		24,000.00	24,000.00	
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,800.00	9,800.00	
MATERIALS AND EQUIPMENT - TOTAL					73,400.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,050.00	1,050.00	
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		900.00	900.00	
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,750.00	1,750.00	
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,100.00	1,100.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641001 - OM-CENTRAL MAINTENANCE & TECHNICAL SRVCS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER, BACKFOLD, 19MM (5/8)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	550.00	550.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	850.00	850.00		
	CLIP - BINDER, BACKFOLD, 32MM (3/4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,050.00	1,050.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	126.00	126.00		
	COVER - PLASTIC, PVC CLEAR, A4 (100PCS./BOX)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	CUTTER - KNIFE JAPAN 1 IN. WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	780.00	780.00		
	CUTTER BLADE - FOR HEAVY DUTY CUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	420.00	420.00		
	DISPENSER - TAPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	440.00	440.00		
	ENVELOPE - EXPANDING, PLASTIC, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	700.00	700.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	175.00	175.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	175.00	175.00		
	ENVELOPE - WHITE, LEGAL SIZE FOR MAILING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,725.00	1,725.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,300.00	1,300.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	450.00	450.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641001 - OM-CENTRAL MAINTENANCE & TECHNICAL SRVCS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - SHORT, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	450.00	450.00		
	FOLDER, - EXPANDED A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	NP-SMALL VAL PROC	02/20/2020		05/20/2020	06/05/2020	PSALM-2020 - P2	28,000.00	28,000.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,125.00	1,125.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	625.00	625.00		
	NOTE PAD - 2 X3 , 100 SHEETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	420.00	420.00		
	NOTE PAD - 3 X3 , 100 SHEETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	315.00	315.00		
	NOTEPAD - SELF-ADHESIVE, YELLOW, 3 X 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	855.00	855.00		
	ORGANIZER - FILE TRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,800.00	4,800.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,750.00	3,750.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	PAPER - PHOTO, 25 SHEETS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	780.00	780.00		
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,125.00	3,125.00		
	PAPER - STICKER, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,680.00	1,680.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	540.00	540.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641001 - OM-CENTRAL MAINTENANCE & TECHNICAL SRVCS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - HIGHLIGHTER, FLOURESCENT, CHISEL TIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	630.00	630.00		
	PIN - PUSH, 100 PCS./BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	750.00	750.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,375.00	1,375.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	775.00	775.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	390.00	390.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,030.00	2,030.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,650.00	1,650.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	450.00	450.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	225.00	225.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							76,381.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	ALCOHOL - ISOPROPHY 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	480.00	480.00		
	DETERGENT - LIQUID, LABORATORY USED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,200.00	3,200.00		
	GLOVES - COTTON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00	3,600.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL							7,280.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641001 - OM-CENTRAL MAINTENANCE & TECHNICAL SRVCS													
OPERATION AND MAINTENANCE - COMPUTERS													
	MONITOR - LED DISPLAY 24 INCH WITH VGA AND DVI PORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,610.00		9,610.00	
	RIBBON CARTRIDGE - FOR DOT MATRIX PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,900.00		3,900.00	
	TONER - HP LASERJET M552		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	45,000.00		45,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL 58,510.00													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPING	06/17/2020		09/15/2020	10/01/2020	PSALM-2020 - P2	5,220.00		5,220.00	
	BRAKE PAD - BRAKE PAD		NO	SHOPPING	06/17/2020		09/15/2020	10/01/2020	PSALM-2020 - P2	26,208.00		26,208.00	
	BRAKE SHOE - BRAKE SHOE		NO	SHOPPING	06/17/2020		09/15/2020	10/01/2020	PSALM-2020 - P2	19,968.00		19,968.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL 51,396.00													
WORK ORDER													
	RESURFACING OF FLOORING OF WELDING AREA & ANTI-SKID PAINTING - RESURFACING OF FLOORING OF WELDING AREA & ANTI-SKID PAINTING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,485,000.00		1,485,000.00	
	FIRE HYDRANT SYSTEM FOR CMTSD - FIRE HYDRANT SYSTEM FOR CMTSD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,500,000.00		2,500,000.00	
WORK ORDER - TOTAL 3,985,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641011 - CENTRAL MAINTENANCE DIVISION													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	61,560.00	61,560.00		
	FLUID - BRAKE, 1 LTR./BOT.		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2	4,848.00	4,848.00		
	HYDRAULIC OIL - FOR BOOM TRUCKS		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2	73,050.00	73,050.00		
	LUBRICANT - OIL 2T		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	OIL - DIESEL ENGINE		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2	45,430.00	45,430.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							196,888.00						
GENERAL PLANT EQUIPMENT													
	TRUCK - WITH BOOM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,650,800.00		4,650,800.00	
	DRILL - RADIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,500,000.00		9,500,000.00	
	GASKET CUTTER - RUBBERIZED CORK CUTTER WITH BLADE		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	50,000.00		50,000.00	
	EXPANDER - TUBE & ACCESSORIES		NO	SHOPPING	06/17/2020		09/15/2020	10/01/2020	PSALM-2020 - P2	500,000.00		500,000.00	
	MACHINE - PIPE BENDING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	900,000.00		900,000.00	
	SENSOR - PERMANENT SENSORS FOR VIBRATION LEVEL MONITORING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,800,000.00		1,800,000.00	
	SUPPLY, DELIVERY AND TEST - COPPER TUBES WITH FINS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	6,500,000.00		6,500,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							23,900,800.00						
MATERIALS AND EQUIPMENT													
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	05/25/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	3,750.00	3,750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641011 - CENTRAL MAINTENANCE DIVISION													
MATERIALS AND EQUIPMENT													
	BATTERY - DRY CELL, AA, 1.5 VOLTS ALKALINE		NO	SHOPPING	05/25/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	3,125.00	3,125.00		
	BLADE HACKSAW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	BOLT - HEXAGONAL STEEL COMPLETE WITH NUT AND LOCKWASHER 1/2 DIA. X 1 1/2 NC FULL THREAD 100PCS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	COIL - ELECTRIC CALROD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	DISPOSABLE FACE MASK - EARLOOP		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	ELECTRIC DRILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	ELECTRODE - 7018		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,700.00	3,700.00		
	ELECTRODE - SILVER BRAZING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	31,000.00	31,000.00		
	ELECTRODE - 6012, 1/8 INCH Ø, 2/32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	31,000.00	31,000.00		
	ELECTRODE - 6013, 3/32 Ø		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,200.00	6,200.00		
	ELECTRODE - ALL PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,000.00	25,000.00		
	ELECTRODE - STAINLESS, 1/8 INCH Ø		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,700.00	3,700.00		
	EMPTY DRUMS		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	FILTER ELEMENT - FOR OUTBOARD MOTOR		NO	SHOPPING	03/15/2020		06/13/2020	06/29/2020	PSALM-2020 - P2	360,000.00	360,000.00		
	FIRE BLANKET - 4 X6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,050.00	10,050.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641011 - CENTRAL MAINTENANCE DIVISION													
MATERIALS AND EQUIPMENT													
	FLAT BAR - ORDINARY STEEL, 1/4 X3 X20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	FOAM - 3 X 5 FOR CLEANING		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	25,000.00	25,000.00		
	GASKET - NEOPRENE - HEAT RESISTANT 1/4 X 5' X 10' AMER. BRAIDING STYLE # 119		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	GASKET - RUBBER GASKET, MATERIAL: NEOPRENE, OUTSIDE DIAMETER: 840MM, INSIDE DIAMETER: 700MM, THICKNESS: 1.5MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	GASKET MAKER - MIN. HEAT RESISTANCE = 85¿C, HIGH SILICON GASKET MAKER, 85G/TUBE, (BLUE OR RED RTV)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,200.00	7,200.00		
	GLOVES - ELECTRICAL, RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	INSULATION, TUBING - ASBESTOS, 1-1/4 DIA. FOR INDUCTION COIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	OXYGEN - REFILL		NO	SHOPPING	06/08/2020		09/06/2020	09/22/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	PAINT - RUBBERIZED, FLOOR		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2	80,000.00	80,000.00		
	PAINT (HI HEAT)		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	PAINT THINNER		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2	7,200.00	7,200.00		
	PLATE - METAL, CHECKERED, MILD STEEL 1/4 -THICKNESS X 4 X 8		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	SHOES - SAFETY		NO	SHOPPING	07/05/2020		10/03/2020	10/19/2020	PSALM-2020 - P2	150,000.00	150,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641011 - CENTRAL MAINTENANCE DIVISION													
MATERIALS AND EQUIPMENT													
	STONE, GRINDING - CIRCULAR 4 INCH Ø		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,100.00	5,100.00	
	STOVE, ELECTRIC - AUTOMATIC PIEZO IGNITION SYSTEM 100 % PORCELAIN BODY, RUBBERIZED NONSKID FOOTING		NO	SHOPPING	07/05/2020		10/03/2020	10/19/2020	PSALM-2020 - P2		5,000.00	5,000.00	
	SUPPLY, DELIVERY AND TESTING OF VARIOUS MISCELLANEOUS MATERIALS & EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		50,000.00	50,000.00	
	TAPE, TEFLON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,140.00	10,140.00	
	TINNING - COMPOUND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		14,000.00	14,000.00	
	WISE GRIP - STRAIGHT JAW WITH CHAIN CLAMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		60,000.00	60,000.00	
	WELDING MASK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,000.00	5,000.00	
	WORKING CLOTHES - POLO T-SHIRT AND JEANS		NO	NP-SMALL VAL PROC	09/07/2020		12/06/2020	12/22/2020	PSALM-2020 - P2		100,000.00	100,000.00	
MATERIALS AND EQUIPMENT - TOTAL							1,402,165.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		320.00	320.00	
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		100.00	100.00	
	FLUID - CORRECTION PEN TYPE, QUICK DRY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,000.00	1,000.00	
	MARKER - METAL MARKER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		15,000.00	15,000.00	
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		750.00	750.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		15,000.00	15,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641011 - CENTRAL MAINTENANCE DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,200.00	5,200.00	
	STAMP - RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		200.00	200.00	
	STAPLER - PAPER FASTENING (B8 WIRE), OFFICE TYPE, HEAVY DUTY W/ STAPLE REMOVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		300.00	300.00	
	STICKER - VINYL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		11,000.00	11,000.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					48,870.00								
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	REFRIGERANT - FREON 134, FOR ACU		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		28,000.00	28,000.00	
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL					28,000.00								
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	BOTTLE - SAMPLING, WIDE MOUTH WITH SCREW CAP, 1000ML CAP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		24,000.00	24,000.00	
	CUP - CUP GAS P/N 5658 SIZE: #7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		23,000.00	23,000.00	
	DETERGENT - LIQUID, LABORATORY USED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		12,000.00	12,000.00	
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,000.00	4,000.00	
	GRADUATED CYLINDER - 100 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,200.00	4,200.00	
	LABORATORY GOWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,000.00	4,000.00	
	LATEX GLOVES - POWDERED FOR EXAMINATIONS, SMALL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,000.00	2,000.00	
	MASK - SURGICAL, EARLOBE, 50'S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641011 - CENTRAL MAINTENANCE DIVISION													
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	OIL STANDARD FOR LUBE ANALYSIS - VISCOSITY 128		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500,000.00	500,000.00		
	PAPER TOWEL - 2 PLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,624.00	4,624.00		
	RESPIRATOR - TWO CARTRIDGE TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	SAFETY MASK - ORGANIC VAPOR AND ACID GAS RESPIRATOR MASK WITH CARTRIDGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	TISSUE - PULL OUT, 2 PLY, 400 SHEET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	TYGON HOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL								650,824.00					
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	GASKET - RUBBER DIAPHRAGM SHEET WITH NYLON INSERTION, SIZES:3/16 THICK X 40 WIDTH X 25 METERS LENGTH, TOMBO 1650		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	36,000.00	36,000.00		
	GRINDING DISC, 4 -DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	GRINDING DISC, 7 -DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,600.00	2,600.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL								40,600.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	34,000.00	34,000.00		
	TONER - HP M577 - BLACK, COLORED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	210,300.00	210,300.00		
	TONER - HP 55A BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	73,970.00	73,970.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641011 - CENTRAL MAINTENANCE DIVISION													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - TN 3185, BROTHER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		12,000.00	12,000.00	
	WIRELESS ADAPTER - USB, TP LINK, DUAL BAND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,000.00	3,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					333,270.00								
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR CLEANER - AIR CLEANER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		78.00	78.00	
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		80.00	80.00	
	ALTERNATOR ASSY - ALTRNATOR ASSY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		185.00	185.00	
	ALTERNATOR CHARGER BELT - ALTERNATOR CHARGER BELT		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2		8,000.00	8,000.00	
	BALL JOINT - BALL JOINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		36,000.00	36,000.00	
	BATTERY - AUTOMOTIVE, 8D, 21 PLATES		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2		9,000.00	9,000.00	
	BEARINGS - ASSORTED SIZES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		173.00	173.00	
	BELT - BELT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		68.00	68.00	
	BRAKE PAD - BRAKE PAD		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2		64,905.00	64,905.00	
	BRAKE SHOE - BRAKE SHOE		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2		55,080.00	55,080.00	
	CLUTCH DISC - CLUTCH DISC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,941.00	9,941.00	
	CLUTCH MASTER - DIESEL ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		15,400.00	15,400.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641011 - CENTRAL MAINTENANCE DIVISION													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	CONTACTOR - MAGNETIC 11/18,5KW		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2	2,745.00	2,745.00		
	COOLANT, ENGINE		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2	3,744.00	3,744.00		
	FUEL - INJECTOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,157.00	6,157.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	06/17/2020		09/15/2020	10/01/2020	PSALM-2020 - P2	33,102.00	33,102.00		
	FUEL PUMP - FUEL PUMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,079.00	3,079.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	06/17/2020		09/15/2020	10/01/2020	PSALM-2020 - P2	57,080.00	57,080.00		
	PMS SERVICE VEHICLE - PMS SCHEDULE		NO	SHOPPING	06/28/2020		09/26/2020	10/12/2020	PSALM-2020 - P2	300,000.00	300,000.00		
	SHOCK ABSORBER - SHOCK ABSORBER		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2	15,748.00	15,748.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT		NO	SHOPPING	07/08/2020		10/06/2020	10/22/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	TIRE - WITH INNER TUBE WITH FLAP		NO	SHOPPING	06/17/2020		09/15/2020	10/01/2020	PSALM-2020 - P2	129,792.00	129,792.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							850,357.00						
WORK ORDER													
	TILING WORKS AT THE GROUND FLOOR & SECOND FLOOR OFFICES OF CMTSD - TILING WORKS AT THE GROUND FLOOR & SECOND FLOOR OFFICES OF CMTSD		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,500,000.00		1,500,000.00	
	CONSTRUCTION OF LIGHT/HEAVY EQUIPMENT GARAGE - CONSTRUCTION OF LIGHT/HEAVY EQUIPMENT GARAGE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	700,000.00		700,000.00	
WORK ORDER - TOTAL							2,200,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641012 - TECHNICAL SERVICES DIVISION													
GENERAL PLANT EQUIPMENT													
	LAN SWITCH - 24-PORT GIGABIT, MANAGEABLE RACK-MOUNTED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	189,000.00		189,000.00	
	TEST SYSTEM - HIGH VOLAGE CIRCUIT BREAKER ANALYZER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	5,000,000.00		5,000,000.00	
	TESTER, IMPEDANCE - MULTIFUNCTION PRIMARY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	8,000,000.00		8,000,000.00	
	VOLTAGE SUPPLY - DC, VARIABLE (0-500 V)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,500,000.00		1,500,000.00	
	METER, MULTIFUNCTION - CAN MEASURE VOLTAGE, CURRENT, ACTIVE POWER, REACTI		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,500,000.00		1,500,000.00	
	MULTI TESTER - MULTIMETER AND CLAMP METER KIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200,000.00		200,000.00	
	PROTECTION RELAY - ARC FLASH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,000,000.00		2,000,000.00	
	PROTECTION RELAY - RELAY, DIGITAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,500,000.00		2,500,000.00	
	SWITCH - ISOLATION, METERINGPROTECTION SYSTEM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,000,000.00		2,000,000.00	
	TESTER - INSULATION AT 10 KV		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,200,000.00		1,200,000.00	
	TOOLKIT - 115-PIECE ELECTRICIAN TOOLKIT WITH CARRY CASE/ORGA		NO	SHOPPING	03/18/2020		06/16/2020	07/02/2020	PSALM-2020 - P2	750,000.00		750,000.00	
	TORQUE WRENCH - HEAVY DUTY WITH CASING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	70,375.00		70,375.00	
GENERAL PLANT EQUIPMENT - TOTAL							24,909,375.00						
JOB ORDER													
001-JO	SUPPLY, DELIVERY, & INSTALLATION OF ELECTRICAL DISTRIBUTION PANEL, CIRCUIT BREAK												
	SUPPLY, DELIVERY, & INSTALLATION OF ELECTRICAL DISTRIBUTION PANEL, CIRCUIT BREAKER, TOOLS AND EQUIPMENT FOR HIGH VOLTAGE REPAIR SHOP - SUPPLY, DELIVERY, & INSTALLATION OF ELECTRICAL DISTRIBUTION PANEL, CIRCUIT BREAKER, TOOLS AND EQUIPMENT FOR HIGH VOLTAGE REPAIR SHOP		NO	NP-SMALL VAL PROC	08/12/2020		10/30/2020	11/15/2020	PSALM-2020 - P2	1,300,000.00		1,300,000.00	
002-JO	REHAB/REPAIR OF VARIOUS DEFECTIVE LOW/MEDIUM/HIGH VOLTAGE EQUIPMENT												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641012 - TECHNICAL SERVICES DIVISION													
JOB ORDER													
002-JO REHAB/REPAIR OF VARIOUS DEFECTIVE LOW/MEDIUM/HIGH VOLTAGE EQUIPMENT													
	REHAB/REPAIR OF VARIOUS DEFECTIVE LOW/MEDIUM/HIGH VOLTAGE EQUIPMENT - REHAB/REPAIR OF VARIOUS DEFECTIVE LOW/MEDIUM/HIGH VOLTAGE EQUIPMENT		YES	PUBLIC BIDDING	07/01/2020	09/08/2020	11/11/2020	11/27/2020	PSALM-2020 - P2	1,021,500.00	1,021,500.00		
JOB ORDER - TOTAL					2,321,500.00								
MATERIALS AND EQUIPMENT													
	ABSORBENT - ABSORBENT OIL-SPILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	ADHESIVE - INSTANT, GENERAL PURPOSE, 20G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	BAG - REUSABLE WITH NPC LOGO		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	10,000.00	10,000.00		
	CABLE - CONTROL, #12 AWG, 4C, 300 METERS/REEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	250,500.00	250,500.00		
	CABLE - CONTROL, #14 AWG, 4C, 300 METERS/REEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	231,000.00	231,000.00		
	CABLE TIE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	GLASS - SAFETY, ANTI-MIST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,300.00	14,300.00		
	GLOVES - WORKING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,000.00	18,000.00		
	MYLAR SHEET - .25MM THICK		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	10,000.00	10,000.00		
	SAFETY SHOES		NO	SHOPPING	07/05/2020		10/03/2020	10/19/2020	PSALM-2020 - P2	114,000.00	114,000.00		
	SHORTING CABLE - HIGH AMPACITY WITH HEAVY DUTY CLIPS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	30,000.00	30,000.00		
	STICKER - VINYL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641012 - TECHNICAL SERVICES DIVISION													
MATERIALS AND EQUIPMENT													
	STRAP - RATCHET, 20 FT. LONG		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	60,000.00	60,000.00		
	STRAP - RATCHET, 30 FT. LONG		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	90,000.00	90,000.00		
	TAPE - MASKING 3 INCH WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300.00	300.00		
	VALVE - THROTTLE STOP VALVE, FLANGE TYPE,15 DIA.		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	5,000.00	5,000.00		
	WORKING CLOTHES - POLO SHIRT AND JEANS		NO	NP-SMALL VAL PROC	09/07/2020		12/06/2020	12/22/2020	PSALM-2020 - P2	95,000.00	95,000.00		
MATERIALS AND EQUIPMENT - TOTAL								963,100.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOARD - CLIP, LONG, ASSORTED COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	CLIP - BINDER, BACKFOLD, 50MM (2)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	FOLDER - METAL TAB, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,000.00	7,000.00		
	MARKER - METAL MARKER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,250.00	1,250.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641012 - TECHNICAL SERVICES DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - PENTEL, ASSORTED COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,260.00	1,260.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	125.00	125.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	250.00	250.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							28,085.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GAUGE - PRESSURE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	10,000.00	10,000.00		
	REGULATOR - PRESSURE, COMPRESSED GAS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	15,000.00	15,000.00		
	TIRE - TUBELESS		NO	SHOPPING	06/24/2020		09/22/2020	10/08/2020	PSALM-2020 - P2	40,000.00	40,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							65,000.00						
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	BOTTLE - SAMPLING, WIDE-MOUTH, 1-LITER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	CABLE - TEST LEAD WITH BANANA PLUG ON ONE END AND ALLIGATOR CLIP ON THE OTHER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	CO2 TRAP - CO2 TRAP		NO	SHOPPING	02/12/2020		05/12/2020	05/28/2020	PSALM-2020 - P2	21,600.00	21,600.00		
	GAS - ARGON, PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	GAS - CARRIER, HELIUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	70,000.00	70,000.00		
	GAS - HYDROGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	GAS - CALIBRATION, NIST TRACEABLE, FOR DGA EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	72,800.00	72,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6641012 - TECHNICAL SERVICES DIVISION													
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	OIL TRAP - FOR MYKOS, DGA, 25 PCS / BAG		NO	SHOPPING	02/12/2020		05/12/2020	05/28/2020	PSALM-2020 - P2	79,200.00	79,200.00		
	SYRINGE - GLASS, GAS TIGHT, 10CC		NO	SHOPPING	02/12/2020		05/12/2020	05/28/2020	PSALM-2020 - P2	43,500.00	43,500.00		
	VALVE - 3 WAY, STOPCOCK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL								461,600.00					
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	BATTERY - 3V, CR123A, LITHIUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	2,500.00	2,500.00		
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	800.00	800.00		
	BATTERY - DRY CELL, 9V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	TUBE - HEAT SHRINKABLE ASSORTED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	11,900.00	11,900.00		
	TUBE - TUBE,HEAT SHRINKABLE,ASSORTED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	11,000.00	11,000.00		
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL								32,000.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - FOR CONTINUOUS INK SYSTEM PRINTER, 4 BOTS/SET (BLACK, YELLOW, CYAN, MAGENTA)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	RIBBON CARTRIDGE - EPSON LX-310 (C13S015632), BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	TONER - HP M577 - BLACK, COLORED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	TONER CARTRIDGE - BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					83,000.00								
WORK ORDER													
	UPGRADING, REPAIR AND RECALIBRATION OF TOGA DISSOLVED GAS ANALYSIS - UPGRADING, REPAIR AND RECALIBRATION OF TOGA DISSOLVED GAS ANALYSIS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
WORK ORDER - TOTAL					1,000,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642006 - OM-AGUS 1 & 2 HYDROELECTRIC POWER PLANTS													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	612,425.00	612,425.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL 612,425.00													
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 1 THICK X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	CEMENT - PREMIUM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,400.00	1,400.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) ALUMINUM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,950.00	1,950.00		
MAINTENANCE OF BUILDING - TOTAL 9,350.00													
MATERIALS AND EQUIPMENT													
	AIRPOT - 4.0 LITERS, W/ DISPENSER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	DRIVE FLASH - 64GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,500.00	9,500.00		
MATERIALS AND EQUIPMENT - TOTAL 20,500.00													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION FLUID - 20ML, WATER BASED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	325.00	325.00		
	CLIP - BINDER (BACKFOLD), 69MM (1-5/8)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	CLIP - BINDER, BACKFOLD, 25MM (1)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	850.00	850.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642006 - OM-AGUS 1 & 2 HYDROELECTRIC POWER PLANTS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FILE FOLDER - W/ SPECIAL PRINT BASED ON DESIGN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	FOLDER, LEVER ARCH FILE - 2 INCH WITH RING BINDER AND METAL, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,800.00	4,800.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00	20,000.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	7,600.00	7,600.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	PAPER - RULED PAD, 216MM X 330MM, 90 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	350.00	350.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,250.00	1,250.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	330.00	330.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							47,405.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CONTINUOUS, EPSON L210, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	INK - CONTINUOUS, EPSON L210, COLORED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,400.00	6,400.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							10,400.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642006 - OM-AGUS 1 & 2 HYDROELECTRIC POWER PLANTS													
OTHER OUTSIDE SERVICES													
	- INFORMATION ASSISTANT I		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	530,893.00	530,893.00		
OTHER OUTSIDE SERVICES - TOTAL					530,893.00								
RENTAL													
	RENTAL OF PHOTOCOPY MACHINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	84,000.00	84,000.00		
RENTAL - TOTAL					84,000.00								
SPARES													
	SPARE PARTS - ELECTRICAL												
	CAPACITOR VOLTAGE TRANSFORMER(CUF) - CAPACITOR VOLTAGE TRANSFORMER, AG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,000,000.00		3,000,000.00	
	CIRCUIT BREAKER - POWER CIRCUIT BREAKER, AG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	6,000,000.00		6,000,000.00	
	FIBER OPTIC CABLE - FIBER OPTIC CABLE, AG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,615,000.00		1,615,000.00	
	GENERATOR STATOR WEDGES - GENERATOR STATOR WEDGES, AG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	5,000,000.00		5,000,000.00	
	I/O MODULE - I/O MODULE, AG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	MOTOR CONTROLLER - VFD MOTOR CONTROLLER, AG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	PAD - GENERATOR BRAKE PAD, AG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,500,000.00		1,500,000.00	
	RELAY - COIL HOLDING PROTECTION FOR 5C&5P RELAYS, AG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00		500,000.00	
	SUBMERSIBLE PUMP - SUBMERSIBLE PUMP, DOMESTIC WATER, 25HP, AG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,000,000.00		1,000,000.00	
	SUBMERSIBLE PUMP - SUBMERSIBLE PUMP, DOMESTIC, 10HP, AG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00		500,000.00	
	SURGE CAPACITOR,13.8KV - CAPACITOR AT MDS, 3UNITS PER SET, AG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,500,000.00		2,500,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642006 - OM-AGUS 1 & 2 HYDROELECTRIC POWER PLANTS													
SPARES													
SPARE PARTS - ELECTRICAL													
	TRANSDUCER, KW - MULTI-PROGRAMMABLE TRANSDUCER, AG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,500,000.00		1,500,000.00	
	WEDGES, STATOR - STATOR WEDGES, AG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	5,000,000.00		5,000,000.00	
SPARES - TOTAL					30,115,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642011 - AGUS 1&2 HPP TECHNICAL SERVICES DIVISION													
GENERAL PLANT EQUIPMENT													
	CABINET - STEEL, LATERAL, 4 LEVEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00		30,000.00	
	CLOSET CABINET - HEAVY DUTY, WOODEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00		60,000.00	
	CLEANER - HEAVY DUTY VACUUM CLEANER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00		30,000.00	
	SAFETY HARNESS - WHOLE BODY SUPPORT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300,000.00		300,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							420,000.00						
JOB ORDER													
1-OP	IMS/INTEGRATED MGT. SYS.CERTIFICATION												
	ISO CERTIFICATION - ESTIMATES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,000,000.00	1,000,000.00		
3-OP	TARPAULINES/SIGNAGES												
	TARPAULINE - ESTIMATES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200,000.00	200,000.00		
JOB ORDER - TOTAL							1,200,000.00						
MATERIALS AND EQUIPMENT													
	EYEWASH - PORTABLE WALL STATION		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	54,400.00	54,400.00		
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
MATERIALS AND EQUIPMENT - TOTAL							64,400.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BINDER - RING, 16MM X 1.12M, PLASTIC (5/8 X 44)		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	375.00	375.00		
	BINDER - RING, 19MM X 1.12M, PLASTIC (3/4 X44)		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	450.00	450.00		
	BINDER - RING, 22MM X 1.12M, PLASTIC (7/8 X 44)		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	575.00	575.00		
	BINDER - RING, 25MM X 1.12M, PLASTIC (1 X44)		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 -	625.00	625.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642011 - AGUS 1&2 HPP TECHNICAL SERVICES DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
									P2				
	BOARD - WHITEBOARD, WALL MOUNTED, 2FT. X 4FT.		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	2,250.00	2,250.00		
	BOX - PRINCETON, WITHOUT COVER		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	CARTOLINA - ASSORTED COLORS, 78GSM MIN 20 PCS/PACK		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	3,150.00	3,150.00		
	CASE - COMPACT DISC STORAGE, 50 CDS CAPACITY, MIN, MADE OF DURABLE PLASTIC OR NYLON FABRIC, DOUBLE SIDED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	CD - DVD-R/RW+R/RW, BLANK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	CDR - BLANK, WITH INDIVIDUAL CASE, 20'S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	CUTTER - FOR GENERAL PURPOSE, PLASTIC MOLDED BODY		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	DISPENSER - TAPE		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	900.00	900.00		
	FILM - LAMINATION POUCH, 835 X 13, THICKNESS, 250 MICRON,100M/ROLL		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	6,600.00	6,600.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	GLUE - ALL PURPOSE GROSS WEIGHT 200 GRAMS MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	18,810.00	18,810.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	PAPER - SHORT, BOND		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	PAPER - SPECIALTY, 10 SHTS./PACK, 8.5 X 11		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	1,000.00	1,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642011 - AGUS 1&2 HPP TECHNICAL SERVICES DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	1,624.00	1,624.00		
	PAPER - STICKER, LONG		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	PAPER CUTTER - METAL BASE		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	PEN - PERMANENT MARKING FINE REFILLABLE BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	360.00	360.00		
	PEN - PERMANENT MARKING, BROAD, REFILLABLE BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	360.00	360.00		
	PHOTO PAPER A4		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	POST-IT NOTE - (SIGN HERE) FLAG, 1 X 1.71 INCH 50 FLAG/PACK		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	PRINCETON BOX - WITH COVER		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	26,250.00	26,250.00		
	SCISSORS - SYMMETRICAL, BLADE LENGHT 65MM MIN		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	STAMP PAD INK - PURPLE OR VIOLET		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	540.00	540.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642011 - AGUS 1&2 HPP TECHNICAL SERVICES DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	TAPE - DOUBLE SIDED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	420.00	420.00		
	TAPE - MASKING, 48MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	420.00	420.00		
	TAPE - HAZARD, FOR SAFETY		NO	SHOPPNG 52.1(B)	08/06/2020		11/04/2020	11/20/2020	PSALM-2020 - P2	1,000.00	1,000.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							122,709.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	CABLE - UTP, CAT 6AMP, COMPUTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	FLASHDRIVE - 64GB USB PLUG AND PLAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	INK - CONTINUOUS, EPSON L210, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,800.00	18,800.00		
	INK - CYAN, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	INK - MAGENTA, 100ML, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	INK - YELLOW, EPSON REFILL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	TONER CARTRIDGE - BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	TONER CARTRIDGE - BROTHER, TN-261 BLACK, FOR PRINTER MFC9330CDW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	TONER CARTRIDGE - BROTHER, TN-261 CYAN, FOR PRINTER MFC9330CDW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642011 - AGUS 1&2 HPP TECHNICAL SERVICES DIVISION													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - BROTHER, TN-261 MAGENTA, FOR BROTHER PRINTER MFC9330CDW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00	
	TONER CARTRIDGE - BROTHER, TN-261 YELLOW, FOR BROTHER PRINTER MFC9330CDW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							152,800.00						
RENTAL													
	PHOTOCOPY MACHINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,904.00	9,904.00	
RENTAL - TOTAL							9,904.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642012 - AGUS 1&2 HPP OPERATIONS DIVISION													
JOB ORDER													
	NEW10-OP O/M OF ELECTRICAL EQUIPMENT, AG2												
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	367,460.00	367,460.00		
	GARBAGE DISPOSAL, AG1&2 - ESTIMATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	162,000.00	162,000.00		
	NEW11-OP TRIMMING BRANCHES OF TREES, AG2												
	TRIMMING BRANCHES OF TREES, AG2 - ESTIMATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	NEW12-OP LANDSCAPING & CUTTING OF GRASSES, AG1												
	LANDSCAPING, AG1 - ESTIMATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	80,000.00	80,000.00		
	NEW13-OP LANDSCAPING & CUTTING OF GRASSES, AG2												
	LANDSCAPING, AG2 - ESTIMATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	NEW14-OP RAT CONTROL, AG1												
	KILLING AND COLLECTION OF RATS - ESTIMATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	133,900.00	133,900.00		
	NEW15-OP RAT CONTROL, AG2												
	KILLING AND COLLECTION OF RATS - ESTIMATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	133,900.00	133,900.00		
	NEW3-OP REWINDING/REPAIR OF MOTORS, AG1												
	REWINDING OF MOTORS - ESTIMATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	70,000.00	70,000.00		
	NEW4-OP REWINDING/REPAIR OF MOTORS, AG2												
	REPAIR OF MOTOR, AG2 - ESTIMATE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	155,000.00	155,000.00		
	NEW5-OP PURCHASE OF PEST & RAT REPELLANT DEVICE, AG1												
	JOB ORDER - MATERIALS - PEST CONTROL, RODEN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	150,000.00	150,000.00		
	NEW6-OP PURCHASE OF PEST & RAT REPELLANT DEVICE, AG2												
	JOB ORDER - MATERIALS - PEST CONTROL, RODEN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	150,000.00	150,000.00		
	NEW7-OP TRIMMING BRANCHES OF TREES,AG1												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642012 - AGUS 1&2 HPP OPERATIONS DIVISION													
JOB ORDER													
NEW7-OP	TRIMMING BRANCHES OF TREES,AG1												
	TRIMMING BRANCHES OF TREES,AG1 - ESTIMATED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	90,000.00	90,000.00		
NEW8-OP	DISPOSAL OF WATERLILIES AT MLRD & PI, AG1												
	DISPOSAL OF WATERLILIES, AG1 - ESTIMATE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	220,000.00	220,000.00		
NEW9-OP	DISPOSAL OF WATERLILIES AT APP. CHA., AG2												
	DISPOSAL OF WATERLILIES, AG2 - ESTIMATE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	272,950.00	272,950.00		
JOB ORDER - TOTAL							2,185,210.00						
MATERIALS AND EQUIPMENT													
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	54,000.00	54,000.00		
	SAFETY SHOES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	690,000.00	690,000.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	56,000.00	56,000.00		
	WORKERS JACKET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	402,500.00	402,500.00		
MATERIALS AND EQUIPMENT - TOTAL							1,202,500.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	FOLDER - MOROCCO/FANCY, A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	6,600.00	6,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642012 - AGUS 1&2 HPP OPERATIONS DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - PENTEL, ASSORTED COLORS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,750.00	3,750.00		
	SIGN PEN - 0.5MM, BLUE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL			48,350.00										
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 32GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	HARD DRIVE EXTERNAL - PORTABLE 1TB USB 3.0 STBU1000300 1TB BACK-UP PLUS PORTABLE USB 3 (BLACK).		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL			38,000.00										
RENTAL													
	AGUS 1 & 2 HEPCXEROX MACHINE, 1PISO PER PAGE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	9,600.00	9,600.00		
RENTAL - TOTAL			9,600.00										

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
GENERAL PLANT EQUIPMENT													
	MONITOR, COMPUTER - 65 IN. LED BACKLIT DISPLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00		50,000.00	
	NETWORK PRINTER - , AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	109,000.00		109,000.00	
	SOFA - SET, FOR OFFICE, AG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	70,000.00		70,000.00	
	CABLE TRACER - TONE AND PROBE SET, AG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	79,000.00		79,000.00	
	GROUNDING, CLUSTER - GROUNDING, 138KV, W/ HOT STICK TERML CLAMPS, AG1/2		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	300,000.00		300,000.00	
	WASHER, PRESSURE - HIGH PRESSURE,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00		20,000.00	
	PORTABLE EMISSION ANALYZER - EMMISION TESTING EQUIPMENT, AG2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	250,000.00		250,000.00	
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 480VAC, AG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	160,000.00		160,000.00	
	MOTOR-DRIVEN TOOL - SIREN ASSEMBLY, AG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	550,000.00		550,000.00	
	MULTI-TESTER - PORTABLE,AG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00		100,000.00	
	PORTABLE AUDIO SYSTEM - PORTABLE AUDIO SYSTEM, HEAVY DUTY, AG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	150,000.00		150,000.00	
	PRINTER - MULTIFUNCTION LARGE FORMAT PRINTER, AG2		NO	SHOPPNG 52.1(B)	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	300,000.00		300,000.00	
				GENERAL PLANT EQUIPMENT - TOTAL				2,138,000.00					
JOB ORDER													
NEW 1-JO	O/M OF FIRE EXTINGUISHER AND SUPPRESSANTS, AG2												
	O/M OF FIRE EXTINGUISHER AND S - OM FIRE EXTINGUISHER AND SUPPR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	700,000.00	700,000.00		
NEW 10-JO	REPAIR OF STREET LIGHTINGS,AG2												
	- REPAIR OF STREET LIGHTINGS,AG2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	975,000.00	975,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NEW 12-JO O/M OF OVERHEAD FEEDERS,AG2 O/M OF OVERHEAD FEEDERS,AG2 - O/M OVERHEAD FEEDRS,AG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	500,000.00	500,000.00		
	NEW 13-JO REPAIR/UPGRADING OF VENTILATION BLOWER/DUCT OF UNIT,AG1 REPAIR/UPGRADING OF VENTILATIO - REP/UP VNTI BLOW/DUCT UNT,AG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	700,000.00	700,000.00		
	NEW 14-JO O/M OF LIFTING MECHANISMS AT PI AND SPILLWAY, AG2 O/M OF LIFTING MECHANISMS AT P - O/M LIFTING MECHANISM,AG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	600,000.00	600,000.00		
	NEW 15-JO O/M INST AND CONTROL EQPMNT AND AUXILIARIES, AG2 O/M INST AND CONTROL EQPMNT AN - O/M INST CNTRL EQPMNT &AUX,AG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	668,750.00	668,750.00		
	NEW 16-JO O/M OF STANDBY GENERATOR SET AT SPILLWAY, AG2 O/M OF STANDBY GENERATOR SET A - O/M GEN SET SPILLWAY, AG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	500,000.00	500,000.00		
	NEW 17-JO CLEANING OF POWER INTAKE, AG1 CLEANING OF POWER INTAKE, AG1 - CLEANING OF PI, AG1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400,000.00	400,000.00		
	NEW 18-JO ENHANCEMENT OF INTERNET CONNECTON, AGUS 1&2 ENHANCEMENT OF INTERNET CONNEC - ENHANCEMENT OF INTERNET CON.		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00	1,000,000.00		
	NEW 19-JO GROUND MAINTENANCE AND LANDSCAPING, AGUS 1&2 GROUND MAINTENANCE AND LANDSCA - GROUND MAINTENANCE, AG 1&2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	715,000.00	715,000.00		
	NEW 2-JO O/M OF GARBAGE CLEANER AND WEEDS HARVESTER,AG2 O/M OF GARBAGE CLEANER AND WEE - O/M OF GAR CLN & WEDS HARV,AG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	661,000.00	661,000.00		
	NEW 21-JO REPIPING OF DOMESTIC WATER SUPPLY, AGUS 2 REPIPING OF DOMESTIC WATER SUP - REPING OF WATER SUPPLY, AG2		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	300,000.00	300,000.00		
	NEW 22-JO REPAIR OF HIGH PRESSURE COMPRESSOR, AG1 REPAIR OF HIGH PRESSURE COMPRE - REPAIR OF COMPRESSOR, AG1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	700,000.00	700,000.00		
	NEW 24-JO REPIPING OF DOMESTIC WATER SUPPLY, AG1 REPIPING OF DOMESTIC WATER SUP - REPIPING OF WATER SUPPLY, AG1		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	250,000.00	250,000.00		
	NEW 26-JO REPAIR OF TELEPHONE & PAGING SYSTEM, AG2												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
	NEW 26-JO REPAIR OF TELEPHONE & PAGING SYSTEM, AG2												
	REPAIR OF TELEPHONE & PAGING S - REPAIR TELE &PAGING SYSTM, AG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	700,000.00	700,000.00		
	NEW 27-JO INSPECTION OF DRAFT TUBE STRUCTURE & STEEL LINER FR RUNNER DOWN TO TAIL RACE W/												
	INSPECTION OF DRAFT TUBE STRUC - INSPECTION OF DRAFT TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	430,000.00	430,000.00		
	NEW 28-JO REPAIR OF COMFORT ROOM, AG1												
	- REPAIR OF COMFORT ROOM, AG1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500,000.00	500,000.00		
	NEW 29-JO REPLACEMENT OF PRESSURE GAUGES, AG1												
	REPLACEMENT OF PRESSURE GAUGES - REPAIR OF HOISTING EQUIP., AG1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	383,000.00	383,000.00		
	NEW 3-JO MAINTENANCE OF WATERWAYS,AG 1&2												
	MAINTENANCE OF WATERWAYS,AG 1& - MAINTENANCE OF WATERWAYS,AG1/2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	798,449.00	798,449.00		
	NEW 31-JO RESTORATION OF AUTOMATIC PMWO SYSTEM, AGUS 1& 2												
	RESTORATION OF AUTOMATIC PMWO - AUTO PMWO SYSTEM, AG 1/2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	321,875.00	321,875.00		
	NEW 36-JO ANNUAL PMS, UNIT 1&2,AG1												
	110 VA, 440/220/110 VAC - CONTROL TRANSFORMER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	80,000.00	80,000.00		
	ABRASIVE - MICROFINISHING, FILM,WATER PROOF,MICRON GRADED,FOR METAL,WOOD,PLASTICS,FIBERGLASS 7W,50 YARDS/ROLL,15MICRON, RESIN BONDED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	17,500.00	17,500.00		
	ADHESIVE - EPOXY, SINGLE COMPONENT, FAST DRYING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	ADHESIVE - STEEL, DEVCON		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	32,400.00	32,400.00		
	ANNUAL PMS, UNIT 1&2,AG1 - ELECTRICIAN B		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	592,920.00	592,920.00		
	ANNUAL PMS, UNIT 1&2,AG1 - MECHANIC C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	493,650.00	493,650.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 36-JO ANNUAL PMS, UNIT 1&2,AG1													
	ANNUAL PMS, UNIT 1&2,AG1 - O-RING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	360,000.00	360,000.00		
	ANNUAL PMS, UNIT 1&2,AG1 - RELAY, UNDER VOLTAGE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600,000.00	600,000.00		
	ANNUAL PMS, UNIT 1&2,AG1 - BULB		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	80,000.00	80,000.00		
	ANNUAL PMS, UNIT 1&2,AG1 - SOCKET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	39,600.00	39,600.00		
	ANNUAL PMS, UNIT 1&2,AG1 - WIRE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	150,000.00	150,000.00		
	ANNUAL PMS, UNIT 1&2,AG1 - WIRE ROPE, VARIOUS SIZES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	180,000.00	180,000.00		
	ANNUAL PMS, UNIT 1&2,AG1 - BRUSH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	ANNUAL PMS, UNIT 1&2,AG1 - TOOLBOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,000.00	7,000.00		
	ANNUAL PMS, UNIT 1&2,AG1 - DIAPHRAGM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	848,440.00	848,440.00		
	ANNUAL PMS, UNIT 1&2,AG1 - INLET/EXHAUST VALVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	ANNUAL PMS, UNIT 1&2,AG1 - CABLE TIE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,920.00	10,920.00		
	BOLT - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 8		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	BRUSH STEEL - WITH WOOD HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,875.00	1,875.00		
	BULB - 45 W LED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00	30,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 36-JO ANNUAL PMS, UNIT 1&2,AG1													
	CABLE TIE - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,736.00	8,736.00		
	CALIPER - VENIER, DIGITAL 0-150MM, MASS 168, ACCURACY+-0.02MM (METRIC)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	CARBON BRUSH - EXCITER 1 X.75 X2.50		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	525,000.00	525,000.00		
	CIRCUIT BREAKER - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	37,500.00	37,500.00		
	CLOTH - FLANELLA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	46,000.00	46,000.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	192,500.00	192,500.00		
	DEGREASER, WATER SOLUBLE - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300,000.00	300,000.00		
	DISK - CUTTING, METAL, 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,000.00	9,000.00		
	ELECTRIC DRILL - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	ELECTRIC TAPE - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,800.00	7,800.00		
	FISH NET - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	FLASHLIGHT - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	132,000.00	132,000.00		
	FOAM - 3 X 5 FOR CLEANING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	GASKET - NEOPRENE, HEAT & OIL RESISTANT FOR TRANSFORMER TOP COVER 1/2 X 56 X 132		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	320,000.00	320,000.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	525,000.00	525,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 36-JO ANNUAL PMS, UNIT 1&2,AG1													
	GREASE - CONDUCTIVE, 30G/TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	62,500.00	62,500.00		
	GREASE - ALUMINUM COMPLEX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	320,000.00	320,000.00		
	GRINDER - ELECTRIC, DISC, 220VAC DIAMETER,570 WATTS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	HAND CLEANER - INDUSTRIAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	17,000.00	17,000.00		
	HOSE - CHEMICAL, WITH PLY 1/2 INCHES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	HOSE WATER - TERRANO NISSAN MOTORS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,320.00	2,320.00		
	INSULATING VARNISH - RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	190,000.00	190,000.00		
	LAMP - FLOURESCENT, TUBE, LED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	70,000.00	70,000.00		
	LIFE VEST - JACKET TYPE, BACK PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 1 X 10 X 14'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	120,000.00	120,000.00		
	METER - STANDARD KILOVOLT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	57,000.00	57,000.00		
	MOISTURE DISPLACER - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	364,000.00	364,000.00		
	NYLON ROPE - 1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	31,800.00	31,800.00		
	OXYGEN & ACETELYNE REFILL - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,500.00	12,500.00		
	PAIL - PLASTIC, 10 DIA. X 9 H		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 36-JO ANNUAL PMS, UNIT 1&2,AG1													
	PAINT - LATEX RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	19,000.00	19,000.00		
	PAINT - LATEX YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	19,000.00	19,000.00		
	PAINT - INSULATING, HIGH HEAT/TEMP. ENAMEL RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	PAINT - LATEX BATTLE GRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	19,000.00	19,000.00		
	PAINT THINNER - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	27,000.00	27,000.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	76,000.00	76,000.00		
	PLATE - STAINLESS STEEL SUS 304 SIZE: 4MM X 4' X 8'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	56,680.00	56,680.00		
	PLYWOOD - MARINE PLYWD 3/4 X 4 X 8 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	36,000.00	36,000.00		
	PLYWOOD - MARINE PLYWOOD ¼ X 4 X 8		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	SPRAY GUN - FOR PAINTING, AIR TYPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	SUP. & FAB. OF STEEL GATE, AG1 - ANNUAL PMS, UNIT 1&2,AG1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	70,000.00	70,000.00		
	SUP. & FAB. OF STEEL GATE, AG1 - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	70,000.00	70,000.00		
	TAPE, TEFLON - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	TESTER - ANALOG INSULATION, 250V / 500V / 1000V, W/ AUTO DISCHARGE OF CIRCUIT CAPACITANCE, LIVE CIRCUIT WARNING BUZZER & NEON LAMP, SHOCK RESISTANT CASE MATERIAL; KYORITSU OR QUIVALENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,000.00	14,000.00		
	THINNER, INSULATING - VARNISH 1500		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	170,000.00	170,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 36-JO ANNUAL PMS, UNIT 1&2,AG1													
	TOOLS, ELECTRICAL - DIGITAL TESTER, SCREW,DRIVERS, PLYERS AND OTHERS HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	VACUUM CLEANER - INDUSTRIAL, 230-VOLTS POWER SUPPLY INPUT, WET AND DRY, AT LEAST 20L OR 5 GAL CAPACITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	VULCA SEAL - ANNUAL PMS, UNIT 1&2,AG1		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	WORKING CLOTHES - POLO T-SHIRT AND JEANS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	45,000.00	45,000.00		
	WRENCH - IMPACT, ELECTRIC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
NEW 37-JO ANNUAL PMS,UNIT 1,2&3,AG2													
	ABRASIVE - MICROFINISHING, FILM,WATER PROOF,MICRON GRADED,FOR METAL,WOOD,PLASTICS,FIBERGLASS 7W,50 YARDS/ROLL,15MICRON, RESIN BONDED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	28,000.00	28,000.00		
	ABRASIVE - SANDPAPER #1000		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	ABRASIVE - SANDPAPER #240		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	ABRASIVE - SANDPAPER #400		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	ABSORBENT PAD - GEN. PURPOSE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - DRIVER-MECHANIC B		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	244,112.00	244,112.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - ELECTRICIAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	439,803.00	439,803.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - ENGINEER B		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	175,869.00	175,869.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - ENGINEERING ASSISTANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	146,601.00	146,601.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 37-JO ANNUAL PMS,UNIT 1,2&3,AG2													
	ANNUAL PMS,UNIT 1,2&3,AG2 - LINEMAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	293,202.00	293,202.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - MECHANMIC C		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	366,169.00	366,169.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - TECHNICIAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	293,202.00	293,202.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - FILM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,000.00	14,000.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - FUSE LINK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - PACKING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	360,000.00	360,000.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - PACKING RING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	160,000.00	160,000.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - TOOL KIT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - O-RING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	480,000.00	480,000.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - SHACKLE ANCHOR, ALLOY STEEL, SCREW PIN, SIZE:2 X 86000 LBS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - VALVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	175,000.00	175,000.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - FITTINGS PIPE/TUBES HEAVY ASSORTED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	120,000.00	120,000.00		
	ANNUAL PMS,UNIT 1,2&3,AG2 - WIRE ROPE, VARIOUS SIZES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	BLADE - HACKSAW, 1FT, STEEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 37-JO ANNUAL PMS,UNIT 1,2&3,AG2													
	BULB - 45 W LED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	BULB - INDICATING 3W, 110V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	CABLE - CAT UTP 305 METERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,000.00	25,000.00		
	CARBON BRUSH - EXCITER 1 X.75 X2.50		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	560,000.00	560,000.00		
	CLEANER - TOILET BOWL AND URINAL, 900ML-1000ML CAP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	85,000.00	85,000.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	150,000.00	150,000.00		
	CLOTH - FLANELLA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	70,000.00	70,000.00		
	CONTACT CLEANER - DRY PURE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	CONVENIENCE OUTLET - CONVENIENCE OUTLET 250V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	CONVENIENCE OUTLET - CONVENIENCE OUTLET 250V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00	30,000.00		
	DEGREASER - INDUSTRIAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	104,000.00	104,000.00		
	DISINFECTANT - CONCENTRATED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	ELECTICAL WIRE - #8 THHN WIRE STRANDED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	ELECTRIC DRILL - ANNUAL PMS,UNIT 1,2&3,AG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,000.00	14,000.00		
	ELECTRICAL PLUG - MALE PLUG (HEAVY DUTY)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 37-JO ANNUAL PMS,UNIT 1,2&3,AG2													
	ELECTRICAL TAPE - BIG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	ELECTRICIAN TOOL KIT - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	FLASHLIGHT - ANNUAL PMS,UNIT 1,2&3,AG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	GASKET - NEOPRENE W/ COTTON INS. OIL AND HEAT RESISTANCE 3/16 X1MX10M JAMES WALKER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	105,000.00	105,000.00		
	GASKET - NEOPHRENE, OIL RESISTANT 1/16 THK; 30-100 DEGREE C HEAT RESISTANCE, RUBBER COATED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	240,600.00	240,600.00		
	GASKET - NEOPRENE RUBBER SHEET, DIAPHRAGM WITH CLOTH INSERTION, HIGH QUALITY RESISTANT TO OIL & HEAT 1/8 X 1.2M X 10M		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	GASKETMAKER - SPECS: TYPE: RTV SILICONE GASKET TEMPERATURE RANGE: -60 TO 250 DEG. PACKAGING: 100 GRAMS/TUBE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,250.00	8,250.00		
	GLOVES - WORKING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00	30,000.00		
	GREASE - MULTIPURPOSE, 2KG/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	GREASING TOOL/EQUIPMENT - ANNUAL PMS,UNIT 1,2&3,AG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	GRINDER - ANGLE, 240V, 1.5 KW, WITH BLADE AND CUTTER SET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,000.00	14,000.00		
	HAND CLEANER - INDUSTRIAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00	30,000.00		
	LAMP - BAKING 300W, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	70,000.00	70,000.00		
	LAMP - LED, MEDIUM BASE (E27) 18W, 220V		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	42,500.00	42,500.00		
	LUBRICANT - OIL,GEAR,FULL SYSTHETHI		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	150,800.00	150,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 37-JO ANNUAL PMS,UNIT 1,2&3,AG2													
	LUBRICANT - GREASE, ELECTRICAL HIGHLY CONDUCTIVE, SILVER FILLED SILICON GREASE, NO CARBON, NON-FLAMMABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,000.00	25,000.00		
	OUTLET - 3 GANG, SURFACE TYPE, WITH SPRING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	OXYGEN-ACETYLENE KIT - ANNUAL PMS,UNIT 1,2&3,AG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	180,000.00	180,000.00		
	PAD, SCRUBBING - GOOD QUALITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GLOSS WHITE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) LEMON YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	19,000.00	19,000.00		
	PRESSURE HOSE - W/ STRAND 2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	RAGS - WASTE RAG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,750.00	3,750.00		
	ROLLER - ROLLER PAINT WITH PAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	SAFETY MASK - ANNUAL PMS,UNIT 1,2&3,AG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	TAPE - MEASURING TAPE,STEEL,HEAVY DUTY,10M		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	VULCA SEAL - ANNUAL PMS,UNIT 1,2&3,AG2		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	WIRE - #10, THHN, STRANDED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	105,000.00	105,000.00		
	WIRE - #2.0MM, STRANDED, THW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
	NEW 37-JO ANNUAL PMS,UNIT 1,2&3,AG2												
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,000.00	25,000.00		
	WRENCH - RATCHET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	NEW 38-JO REPAIR OF TRANSFORMER BANK AT SPILLWAY, AG2												
	REPAIR OF TRANSFORMER BANK AT - REPAIR OF DIST. X-MER, AG2		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600,000.00	600,000.00		
	NEW 4-JO O/M OF SPILLWAY INCLUDING BAMBOO BARRICADE,AG2												
	O/M OF SPILLWAY INCLUDING BAMB - O/M SPILL INCLD BMBOO BARR,AG2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300,000.00	300,000.00		
	NEW 40-JO REPAIR OF POWER SPPLY AT GATE 2, AG1												
	REPAIR OF POWER SPPLY AT GATE - REPAIR OF PWR SPPLY AT G2,AG1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	491,300.00	491,300.00		
	NEW 41-JO O/M OF GOVERNOR ELECTRONIC CONTROLLER, AG2												
	O/M OF GOVERNOR ELECTRONIC CON - O/M GOV CONTROLLER, AG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	532,500.00	532,500.00		
	NEW 43-JO REPLACEMENT OF TURBINE OIL, AGUS1												
	REPLACEMENT OF TURBINE OIL, AG - REPLACEMENT OF TURBINE OIL AG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00	1,000,000.00		
	NEW 44-JO NETWORK UPGRADING FOR IPMS IMPRLEMENTATION AT AGUS 1&2HEP												
	NETWORK UPGRADING FOR IPMS IMP - NETWORK UPGRADING FOR IPMS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	950,000.00	950,000.00		
	NEW 45-JO MAINTENANCE OF DAMS INCL DISPOSAL OF GARBAGE & CEBRIS FOR TRASNRACK(LABOR COMPON												
	MAINTENANCE OF DAMS INCL DISPO - 8 DAM TENDERS-LABOR COMPONENT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,975,634.00	1,975,634.00		
	NEW 5-JO CLEANING OF SUMP PIT AT VALVE PIT,AG2												
	CLEANING OF SUMP PIT AT VALVE - CLEAN OF SUM PIT AT VLV PT,AG2		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	243,000.00	243,000.00		
	NEW 6-JO O/M-STANDBY GENERATOR SET,AG1												
	- O/M-STANDBY GENERATOR SET,AG1		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
	NEW 7-JO REHAB OF DOMESTIC WATER DISTRIBUTION PIPELINES, AG2												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 7-JO	REHAB OF DOMESTIC WATER DISTRIBUTION PIPELINES, AG2												
	REHAB OF DOMESTIC WATER DISTRI - REHAB OF PIPE LINES,AG2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		919,643.00	919,643.00	
NEW 8-JO	O/M ELECTRICAL EQUIPMENT AND AUXILIARES,AG1												
	O/M ELECTRICAL EQUIPMENT AND A - O/M ELEC EQUIP & AUXILIA,AG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		668,750.00	668,750.00	
NEW 9-JO	O/M OF 1 & C,AG1												
	O/M OF 1 & C,AG1 - O/M OF I & C,AG1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		750,000.00	750,000.00	
JOB ORDER - TOTAL							34,583,900.00						
MAINTENANCE OF BUILDING													
	- SUPPLY OF LABOR AND MATERIALS FOR REPAIR OF EMPLOYEES HOUSING QUARTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		700,000.00	700,000.00	
MAINTENANCE OF BUILDING - TOTAL							700,000.00						
MATERIALS AND EQUIPMENT													
	CUTTER - BOARD, TABLE TOP, 18 X 15 , LIGHT WEIGHT, GRIDLINE INCHES, WOODEN BOARD AND GRIP HANDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,800.00	3,800.00	
	TSHIRT - (WITH PRINT LOGO AND COLLAR)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		74,200.00	74,200.00	
MATERIALS AND EQUIPMENT - TOTAL							78,000.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOX - PRINCETON, WITHOUT COVER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		2,800.00	2,800.00	
	DRIVE FLASH - 32GB USB PLUG & PLAY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		12,000.00	12,000.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		1,000.00	1,000.00	
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		7,600.00	7,600.00	
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		10,000.00	10,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642013 - AGUS 1&2 HPP MAINTENANCE DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.7 MM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		10,000.00	10,000.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								43,400.00					
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	OPERATION & MAINT. - MISCELLAN - FAB. & INST. OF SPACER UNDERWATER IN BETWEEN THE ROTOR AND THE RUNNER OF UNIT 1, MAJOR PMS, AG1		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		473,000.00	473,000.00	
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								473,000.00					
OPERATION & MAINTENANCE - POWER OPERATED EQPT.													
	FAB. & INST. OF SPACER UNDERWATER IN BETWEEN THE ROTOR AND THE RUNNER OF UNIT 1, MAJOR PM - S, AG1		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		473,000.00	473,000.00	
	OPERATION & MAINTENANCE - POWE - SUPPLY AND DELIVERY OF TURBINE/HUP/GOV. OIL FOR THE REPLACEMENT OF OIL, AGUS 2 HEP		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		875,000.00	875,000.00	
	SUPPLY AND DELIVERY OF TURBINE/HUP/GOV. OIL FOR THE REPLACEMENT OF OIL, AGUS 2 HEP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		875,000.00	875,000.00	
OPERATION & MAINTENANCE - POWER OPERATED EQPT. - TOTAL								2,223,000.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	FLASHDRIVE - 32GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2		13,000.00	13,000.00	
	INK - CONTINUOUS, EPSON L210, COLORED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,200.00	3,200.00	
	INK - EPSON, L360 BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,400.00	2,400.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								18,600.00					
OTHER OUTSIDE SERVICES													
	- ENGINEER ASSISTANT A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		304,651.00	304,651.00	
	- ENGINEER II		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		531,971.00	531,971.00	
OTHER OUTSIDE SERVICES - TOTAL								836,622.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA

Note:

Purchase Requisition schedule of submission:	
Priority 1 - October 1 to 30, 2019	GAA-2020 - Non-OMA
Priority 2 - February 10 to 28, 2020	PSALM-2020 - OMA
Priority 3 - March 1 to April 30, 2020	



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642014 - AGUS 1&2 HPP ADMINISTRATION & FINANCE D													
ATHLETICS AND EDUCATION													
	SPORTFEST ACTIVITIES- TSHIRT FOR LEVEL 3 - P 600X 66 PARTICIPANTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		39,600.00	39,600.00	
	SPORTFEST ACTIVITIES- TSHIRT FOR LEVEL 1&2 - P 400 X 95 PARTICIPANTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		38,000.00	38,000.00	
ATHLETICS AND EDUCATION - TOTAL								77,600.00					
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONING UNIT - SPLIT TYPE, INVERTER 2.5 HP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		100,000.00		100,000.00
	BINDING AND PUNCHING MACHINE - COMB RING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		40,000.00		40,000.00
	CABINET - STEEL, LATERAL, 4 LEVEL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		150,000.00		150,000.00
	SCANNER - DOCUMENT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		100,000.00		100,000.00
GENERAL PLANT EQUIPMENT - TOTAL								390,000.00					
JOB ORDER													
1-OP	COMMUNITY SOCIAL RESPONSIBILITY(MEDICAL MISSION)												
	ANTACID - GASTRIC ACID NEUTRALIZER 300MG/200MG CHEWABLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,076.00	5,076.00	
	ALCOHOL - ISOPROPHY 500ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,410.00	7,410.00	
	ALLOPURINOL - ANTI-GOUT, HYPERURECEMIA 100MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,613.00	2,613.00	
	AMBROXOL - MUCOLYTIC, EXPECTORANT 75MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		11,810.00	11,810.00	
	AMLODIPINE - 5 MG , 100 TABS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		12,080.00	12,080.00	
	AMOXICILLIN - PENICILLIN ANTIBIOTIC 500MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		13,040.00	13,040.00	
	ANISE OIL+CHAMOMILE+PEPPERMINT - SPRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,350.00	2,350.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642014 - AGUS 1&2 HPP ADMINISTRATION & FINANCE D													
JOB ORDER													
1-OP COMMUNITY SOCIAL RESPONSIBILITY(MEDICAL MISSION)													
	ASCORBIC ACID - SUPPLEMENT 500MG/TAB		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,448.00	6,448.00		
	ASPIRIN - ACETYLSALICYLIC ACID 80MG. ASPILET, CORTAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,350.00	2,350.00		
	ATENOLOL - BETA ADRENOCEPTOR BLOCKER, ANTI-HPN & ANGINA 100MG ATENOL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,920.00	2,920.00		
	ATORVASTATIN CA - HYPERLIPIDEMIA 20MG AVAMAX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	13,410.00	13,410.00		
	BANDAGE - MEDICATED 100PC/BOX MEDIPLAST		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,373.00	2,373.00		
	BANDAGE - STERILIZED, 4 X 4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,758.00	1,758.00		
	BETHAMETASONE+GENTAMYCIN - ANTI-INFECTIVES , TOPICAL 10G CREAM DIPROGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,957.00	3,957.00		
	CALCIUM+VIT D - TABLET 600MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	CAPTOPRIL - ACE INHIBITOR, FOR CVD TREATMENT 25MG CAPOTEC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,852.00	2,852.00		
	CARBOCISTEINE - MUCOLYTIC, FOR WET COUGH 500MG SOLMUX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	13,640.00	13,640.00		
	CELECOXIB - ANTI-INFLAMMATORY/ANTIRHEUMATIC 200MG CELEBREX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,504.00	18,504.00		
	CETIRIZINE HCL - ANTI-HISTAMINE & ANTIALLERGY, ALLERGIC RHINITIS/URTICARIA 5MG LEVOCET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,434.00	7,434.00		
	CIMETIDINE - ANTI-ULCER 400MG 100/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,211.00	3,211.00		
	CLOPIDOGREL BISULFATE - ANTICOAGULANTS, ANTIPLATELETS & FIBRINOLYTICS 75MG NOKLOT, NORPLAT,		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	11,895.00	11,895.00		
	CLOXACILLIN - 500MG, 100 TABS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,482.00	3,482.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642014 - AGUS 1&2 HPP ADMINISTRATION & FINANCE D													
JOB ORDER													
1-OP COMMUNITY SOCIAL RESPONSIBILITY(MEDICAL MISSION)													
	CO-TRIMOXAZOLE - ANTI-BACTERIALS, TREATMENT FOR UTI, RTI & GI TRACT 400MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,320.00	1,320.00		
	COTTON BALLS - 300'S		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,527.00	3,527.00		
	DICLOFENAC NA - NON-STEROIDAL ANTI-INFAMMATORY & ANTIRHEUMATIC 50MG DIFENAX, CATAFLA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,595.00	2,595.00		
	DOMPERIDONE - ANTIFLATULENTS & ANTI-INFLAMMATORIES, GASTROINTESTINAL DISORDERS 10MG MOTILIUM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,806.00	2,806.00		
	HYDROGEN PEROXIDE - DISINFECTANT 120 ML.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	841.00	841.00		
	HYOSIN-N-BUTYLBROMIDE+PARACETAMOL - ANTI-SPASMODIC 500MG BUSCOPAN PLUS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,208.00	6,208.00		
	LIDOCAINE - ANESTHESIA 2% AMPULE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,588.00	3,588.00		
	LOPERAMIDE HCL - FOR DIARRHEA 2MG 100/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,450.00	4,450.00		
	LORATADINE - ANTIHISTAMINE FOR ALLERGIC RHINITIS/ALLERGIES 10 MG PC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,064.00	4,064.00		
	LOSARTAN +HCL - ARB, ANTI-HPN 50MG LOZARTAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	735.00	735.00		
	MAGNESIUM ALUMINUM HYDROXIDE WITH SIMETHICONE - 100 TABS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,752.00	3,752.00		
	MEALS/SNACKS FOR MEDICAL MISSI - P 10,000/MEDICAL MISSION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	MEDICINE - SODIUM ASCORBATE, CAPSULE, 100'S		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,987.00	1,987.00		
	MEFENAMIC ACID - NSAID 500MG 100/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,684.00	6,684.00		
	METFORMIN - 500MG 100 TABS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,240.00	1,240.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642014 - AGUS 1&2 HPP ADMINISTRATION & FINANCE D													
JOB ORDER													
1-OP COMMUNITY SOCIAL RESPONSIBILITY(MEDICAL MISSION)													
	METRONIDAZOLE - ANTIBIOTIC 500MG, 100/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	920.00	920.00		
	MUIPIROCIN - ANTIBIOTIC 5G TOPICAL CREAM BACTROBAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,980.00	4,980.00		
	OMEPRAZOLE+NA BICARB TABLET - COMMUNITY SOCIAL RESPONSIBILITY(MEDICAL MISSION)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,962.00	7,962.00		
	PARACETAMOL - PAIN RELIEVER 500MG, 100/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,500.00	6,500.00		
	PHENYLPROPANOLAMINE HCL+PARACETAMOL - CAPLET ND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,112.00	6,112.00		
	PLASTER - HYPOALLERGENIC, 1 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,889.00	1,889.00		
	POVIDONE-IODINE - ANTISEPTIC SOLUTION 10% SOLUTION, 120 ML. BETADINE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,154.00	3,154.00		
	SYRINGE - DISPOSABLE WITH NEEDLE, 3ML 100/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	820.00	820.00		
	TARPAULIN - P400/MEDICAL MISSION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	TETANUS TOXOID - VACCINE 0.5CC/AMP. TETAVAX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,302.00	1,302.00		
	TIOCONAZOLE - ANTIFUNGAL CREAM 3.5GM NIZORAL, TROSYD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,338.00	1,338.00		
	TRANEXAMIC ACID - 500MG/CAP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,710.00	2,710.00		
	VACCINE - ANTI-VENOM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	VITAMIN B COMPLEX - SUPPLEMENT 100/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,216.00	9,216.00		
	XYLOCAINE HO - POLY AMP 2%ML		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,681.00	1,681.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642014 - AGUS 1&2 HPP ADMINISTRATION & FINANCE D													
JOB ORDER													
4-OP	ANNUAL PHYSICAL EXAMINATION												
	ANNUAL PHYSICAL EXAMINATION - P 4,000.00X106 PERSONNEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		424,000.00	424,000.00	
7-OP	GAD PROGRAMS												
	GAD PROGRAMS - GAD PROGRAMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		243,000.00	243,000.00	
8-OP	GAD TRAININGS/FORUM-WOMEN'S DAY												
	T-SHIRT - W/ PRINT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,000.00	4,000.00	
	UMBRELLA - W/ PRINT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		6,000.00	6,000.00	
JOB ORDER - TOTAL								969,094.00					
MATERIALS AND EQUIPMENT													
	CHAIR - SWIVEL, SOFT CUSHION, LEATHERETTE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		47,500.00	47,500.00	
	CLOCK - WALL, QUARTZ, WITHOUT ALARM, WITH BATTERY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,328.00	3,328.00	
	DISINFECTANT SPRAYER PORTABLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		16,800.00	16,800.00	
	DISPENSER SOAP TOUCJLESS, AUTOMATIC DISPENSER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		15,000.00	15,000.00	
	DISPENSER, AUTOMATIC ALCOHOL SPRAY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		16,800.00	16,800.00	
	OFFICE TABLES - EXECUTIVE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00	
	PRINTER - CONTINUOUS INK SYSTEM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,900.00	9,900.00	
	REFRIGERATOR - CAPACITY 5.8CU.FT.,1154X522X560MM, 98WATTS, SINGLE DOOR, SEMI AUTO DEFROST, LED LIGT,85W, DOUBLE WALL NET EEF:248		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		14,000.00	14,000.00	
	SPHYGMOMANOMETER - DIGITAL, BP APPARATUS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		15,000.00	15,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642014 - AGUS 1&2 HPP ADMINISTRATION & FINANCE D													
MATERIALS AND EQUIPMENT													
	STETHOSCOPE, LITTMAN - STETHOSCOPE, LITTMAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		19,000.00	19,000.00	
	TABLE - COMPUTER, WOOD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		6,000.00	6,000.00	
	THERMAL SCANNER, NON CONTACT FOREHEAD THERMO GUN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		32,000.00	32,000.00	
	WATER DISPENSER - HOT AND COLD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00	
MATERIALS AND EQUIPMENT - TOTAL							215,328.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL ISOPROPHYL 70%, 500ML		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		55,000.00	55,000.00	
	ASCORBIC ACID 500MG TAB, 100'S		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		27,000.00	27,000.00	
	BATTERY ALKALINE, DOUBLE A		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		4,500.00	4,500.00	
	CASHBOOK - OFFICIAL 50PP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,000.00	4,000.00	
	CLIP - BINDER (BACKFOLD), 69MM (1-5/8)		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		1,000.00	1,000.00	
	CLIPBOARD - #120		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		4,500.00	4,500.00	
	DISINFECTANT SPRAY 170G		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		8,400.00	8,400.00	
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		500.00	500.00	
	FACE SHIELD, GOOD QUALITY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		26,000.00	26,000.00	
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1		4,500.00	4,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642014 - AGUS 1&2 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	800.00	800.00		
	FOLDER, LEVER ARCH FILE - 2 INCH WITH RING BINDER AND METAL, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	40,000.00	40,000.00		
	GLOVES, LATEX DISPOSABLE, ASSORTED SIZES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00	2,500.00		
	HYPOCHLOROUS ACID		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,400.00	2,400.00		
	MASK, FACE & MOUTH, DISPOSABLE 3 LAYERS, 50 PCS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	104,000.00	104,000.00		
	MULTIVITAMINS+MINERALS TABLETS 100'S		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	14,300.00	14,300.00		
	NOTE PAD - 3 X3 , 100 SHEETS/PAD		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,275.00	1,275.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	11,400.00	11,400.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	10,800.00	10,800.00		
	SIGN PEN - 0.5MM, BLACK		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	SOAP LIQUID, WITH DISPENSER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00	20,000.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							348,275.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	DRIVE FLASH - 16GB USB PLUG & PLAY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	4,200.00	4,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6642014 - AGUS 1&2 HPP ADMINISTRATION & FINANCE D													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - CONTINUOUS, EPSON L210, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
	RIBBON CARTRIDGE - FOR EPSON FX 2175		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	SUPPLY POWER UPS - 650VA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							15,600.00						
OTHER OUTSIDE SERVICES													
	- INDUSTRIAL RELATIONS MNGT OFFICER B		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	399,675.00	399,675.00		
	- INFORMATION ASSISTANT I		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	530,893.00	530,893.00		
OTHER OUTSIDE SERVICES - TOTAL							930,568.00						
RENTAL													
	REPRODUCTION OF IMPORTANT DOCUMENTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	146,496.00	146,496.00		
RENTAL - TOTAL							146,496.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643006 - OM-AGUS 4 & 5 HYDROELECTRIC POWER PLANTS													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	LUBRICANT - OIL 2T		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL													
50,000.00													
GENERAL PLANT EQUIPMENT													
	CABINET, SAFETY - , AGUS 4 HEP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	100,000.00		100,000.00	
	FIRE EXTINGUISHER - 11 LBS, CLEAN AGENT, AGUS 4 & 5 HEPC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	225,000.00		225,000.00	
	FIRE EXTINGUISHER - 17 LBS, CLEAN AGENT, AGUS 4 & 5 HEPC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	300,000.00		300,000.00	
	FIRE EXTINGUISHER - DRY CHEM, 75 KG AGUS 4 & 5 HEPC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	900,000.00		900,000.00	
	FIRE EXTINGUISHER - DRY CHEM, 9 KG-AGUS 4 & 5		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	144,000.00		144,000.00	
	FIRE EXTINGUISHER - PORTABLE, FOAM AGUS 4&5 HE PLANTS		YES	PUBLIC BIDDING	07/15/2020	08/12/2020	10/15/2020	10/31/2020	PSALM-2020 - P1	2,850,000.00		2,850,000.00	
	LADDER - ,COMBINATION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00		500,000.00	
GENERAL PLANT EQUIPMENT - TOTAL													
5,019,000.00													
JOB ORDER													
JO10-JO	RODENT PEST CONTROL AT AGUS 4&5 HPPC												
	RODENT PEST CONTROL AT AGUS 4& - RODENT PEST CONTROL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
JO2-JO	REFILLING OF VARIOUS CAPACITY/SIZES OF CLEAN AGENT FIRE EXTINGUISHERS @ AG4 & 5												
	- REFILLING OF VARIOUS CAPACITY/SIZES OF CLEAN AGENT FIRE EXTINGUISHERS @ AG4 & 5		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00	500,000.00		
JO3-JO	REFILLING OF VARIOUS CAP/SIZES OF DRY CHEM FIRE EXTINGUISHERS @ AG 4 & 5 HEPC												
	- REFILLING OF VARIOUS CAP/SIZES OF DRY CHEM FIRE EXTINGUISHERS @ AG 4 & 5 HEPC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	300,000.00	300,000.00		
JO4-JO	LOAD TESTING OF ELEVATORS & CRANES AT AGU 4 HEP												
	- LOAD TESTING OF ELEVATORS & CRANES AT AGU 4 HEP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	870,000.00	870,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JO5-JO	INSTLN REFLECTORIZED DLOW IN THE DARK STAIR & STR												
	- INSTLN REFLECTORIZED DLOW IN THE DARK STAIR & STR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	900,000.00	900,000.00		
JO6-JO	INSTLN OF SAFETY SINAGES AT AG4 SPILLWAY												
	- INSTLN OF SAFETY SINAGES AT AG4 SPILLWAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200,000.00	200,000.00		
JO7-JO	INSTLN/FABRICATION OF METAL HOUSING FOR FIRE EXIT												
	- INSTLN/FABRICATION OF METAL HOUSING FOR FIRE EXIT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00	500,000.00		
JO8-JO	REPAIR OF HOUSING QUARTER # 60B												
	- REPAIR OF HOUSING QUARTER # 60B		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00	500,000.00		
JO9-JO	INSTALLATION OF EMBEDDED SOALR ROAD STUD AG5												
	- INSTALLATION OF EMBEDDED SOALR ROAD STUD AG5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	950,000.00	950,000.00		
JOB ORDER - TOTAL					4,820,000.00								
MAINTENANCE OF BUILDING													
	PEST CONTROL - RODEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,300.00	10,300.00		
MAINTENANCE OF BUILDING - TOTAL					10,300.00								
MATERIALS AND EQUIPMENT													
	AMMUNITIONS - 9MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	35,000.00	35,000.00		
	BARRICADE TAPE - SAFETY, POLYTHELENE W/ DISPENSER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	17,250.00	17,250.00		
	BATTERY - ALKALINE, SIZE D		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,400.00	14,400.00		
	BINDER - RING, FOLDER, 3 HOLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	BOX - PRINCETON, WITHOUT COVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	COVER - ALL SUITS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300,000.00	300,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643006 - OM-AGUS 4 & 5 HYDROELECTRIC POWER PLANTS													
MATERIALS AND EQUIPMENT													
	DISPENSER, MASK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00	16,000.00		
	FOLDER - DATA , W/ FINGER RING, 3 X 9 X 15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	GLOVES - WORKING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	GOOGLES - SAFETY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	LAMINATING MACHINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	17,000.00	17,000.00		
	RADIO - VHF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	120,000.00	120,000.00		
	RAIN COAT - WATERPROOF, UPPER AND LOWER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	RESPIRATOR - TWO CARTRIDGE TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	80,000.00	80,000.00		
	SAFETY CONE - W/ ACCESSORIES, PLASTIC, GOOD QUALITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	120,000.00	120,000.00		
	SAFETY MASK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	SAFETY SIGN - ALUMINUM, ASSORTED, GOOD QUALITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	65,440.00	65,440.00		
	SAFETY SIGNS - REFLECTORIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	91,000.00	91,000.00		
	SIGNAGE - EVACUATION PLAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	90,000.00	90,000.00		
	SIGNAGES, EXIT LIGHTED, LED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	45,000.00	45,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643006 - OM-AGUS 4 & 5 HYDROELECTRIC POWER PLANTS													
MATERIALS AND EQUIPMENT													
	STREAMER - FIRE PREVENTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00		
	TAPE - PHOTO LUMINISCET, GLOW IN THE DARK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	48,000.00	48,000.00		
	TAPE, ARROW PHOTOLUMINISCENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	85,000.00	85,000.00		
	TARPAULINE - SAFETY SIGNS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	52,500.00	52,500.00		
MATERIALS AND EQUIPMENT - TOTAL					1,542,090.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,825.00	1,825.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	390.00	390.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 92MM W X 165MM L		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	700.00	700.00		
	NOTE PAD - 3 X4 , 100 SHEETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,080.00	1,080.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	PAPER - SPECIALTY, 10 SHTS./PACK, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643006 - OM-AGUS 4 & 5 HYDROELECTRIC POWER PLANTS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - STICKER, A4, HIGH GLOSS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,250.00	2,250.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	750.00	750.00		
	PEN - CORRECTION, ROLLING BALL, METAL TIP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,875.00	1,875.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	705.00	705.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,360.00	1,360.00		
	PEN - PERMANENT MARKING, BROAD, REFILLABLE BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	420.00	420.00		
	SIGN PEN - 0.5MM, RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	750.00	750.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	350.00	350.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,720.00	1,720.00		
	TAPE - OFFICE, DOUBLE SIDED 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,750.00	1,750.00		
	TAPE - PACKAGING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	750.00	750.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				66,175.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	INK - FILM, FOR PANASONIC FAX MACHINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,400.00	8,400.00		
			OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL				8,400.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643006 - OM-AGUS 4 & 5 HYDROELECTRIC POWER PLANTS													
OPERATION AND MAINTENANCE - COMPUTERS													
	DISKETTE - FLOPPY, 1.44MB, 3.5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	DVD REWRITABLE - SPEED: 4 X MIN, 4.7GB CAPACITY MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	HARD DISK DRIVE - EXTERNAL, PORTABLE, USB 2.0 & 3.0, 1TB, PLUG AND PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	INK CARTRIDGE - HP #678, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	INK CARTRIDGE - HP #678, TRI-COLOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	INK CARTRIDGE - HP C9351AA (HP 21), BLACK, FOR HP DESKJET 3920, 3940, HP PSC 1410, 1402		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	INK CARTRIDGE - HP C9352AA (HP 22), TRI-COLOR, FOR HP DESKJET 3920, 3940, HP OFFICEJET 5610, HP PSC 1410, 1402		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	17,775.00	17,775.00		
	INK CARTRIDGE - HP CD887AA (HP703), BLACK DESKJET, FOR HP DESKJET D730, F735 ALL-IN-ONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	INK CARTRIDGE - HP CD888AA(HP 703), TRICOLOR DESKJET, FOR HP DESKJET D730, F735 ALL-IN-ONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 300, CE410A, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 300, CE411AC, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	29,700.00	29,700.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 300, CE412A, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	29,700.00	29,700.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 300, CE413A, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	29,700.00	29,700.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE410A, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00	16,000.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE411AC, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	19,800.00	19,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643006 - OM-AGUS 4 & 5 HYDROELECTRIC POWER PLANTS													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE412A, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		20,000.00	20,000.00	
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE413A, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		19,800.00	19,800.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL 279,975.00													
OTHER OUTSIDE SERVICES													
	- COS PERSONNEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,062,864.00	1,062,864.00	
OTHER OUTSIDE SERVICES - TOTAL 1,062,864.00													
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, CO - POSTAGE/TELEPHONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		30,000.00	30,000.00	
POSTAGE & COURIER SERVICES - TOTAL 30,000.00													
RENTAL													
	- UBIX CORPORATION - PHOTO COPYING MACHINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		24,000.00	24,000.00	
	- UBIX CORPORATION - PHOTO COPYING MACHINE AGUS 4 HEP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		24,000.00	24,000.00	
RENTAL - TOTAL 48,000.00													
SPARES													
	SECURITY SPARE PARTS - ELECTRICAL												
	ARRESTER, LIGHTNING - AG5 SURGE (METAL OXIDE) FOR 13.8 KV GENERATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,500,000.00		1,500,000.00
	BATTERY - AG4 STATION BATTERY 48 VDC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,600,000.00		1,600,000.00
	BATTERY BANK, 125VDC - AG5 INDUSTRIAL LEAD ACID BATTERIES 60 UNITS		YES	PUBLIC BIDDING	08/25/2020	08/26/2020	10/29/2020	11/14/2020	PSALM-2020 - P1		3,500,000.00		3,500,000.00
	BUCHHOLZ RELAY - AG5 BUCHHOLZ RELAY		YES	PUBLIC BIDDING	07/20/2020	08/26/2020	10/29/2020	11/14/2020	PSALM-2020 - P2		2,000,000.00		2,000,000.00
	BUS BAR, 13.8 KV - AGUS 5 HE PLANT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		7,000,000.00		7,000,000.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643006 - OM-AGUS 4 & 5 HYDROELECTRIC POWER PLANTS													
SPARES													
SPARE PARTS - ELECTRICAL													
	BUS BAR, 13.8 KV - AG4 BUS BAR 13.8 KV		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	9,900,000.00		9,900,000.00	
	CABLE - AG5 POWER, ROYAL, 3 PHASE, #6 AWG, 600 VAC		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	700,000.00		700,000.00	
	CAPACITORS, 13.8KV - GENERATOR SURGE ABSORBING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,400,000.00		1,400,000.00	
	CIRCUIT BREAKER, GENERATOR, 13.8KV - AG5 GENERATOR CIRCUIT BREAKER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	4,200,000.00		4,200,000.00	
	CURRENT TRANSFORMER, 138KV - AG4 3 PHASE, 3UNITS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	6,000,000.00		6,000,000.00	
	EXCITATION TRANSFORMER, 450 KVA - AG4 EXCITATION TRANSFORMER DRY TYPE FOR UNIT 2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	4,000,000.00		4,000,000.00	
	GENERATOR AIR COOLER - AG5 GENERATOR AIR COOLER		YES	PUBLIC BIDDING	09/27/2020	10/27/2020	12/30/2020	01/15/2021	PSALM-2020 - P1	9,500,000.00		9,500,000.00	
	GENERATOR THRUST BEARING OIL COOLER - AG5 GENERATOR THRUST BEARING OIL COOLER		YES	PUBLIC BIDDING	09/17/2020	10/06/2020	12/09/2020	12/25/2020	PSALM-2020 - P1	7,200,000.00		7,200,000.00	
	INDICATOR - AG5 GATE POSITION DIGITAL INDICATOR		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	140,000.00		140,000.00	
	INDICATOR - AG5 WATER LEVEL INDICATOR FOR FORBAY AND TAILRACE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	200,000.00		200,000.00	
	INVERTER SYSTEM - AG5 SUPPLY AND DELIVERY OF DIGITAL INVERTER PARTS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	510,000.00		510,000.00	
	METER - AG4 STATISTICAL METERS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,000,000.00		3,000,000.00	
	MLDT - AG4 FOR UNIT 2 GOVERNOR SYSTEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	450,000.00		450,000.00	
	MOTOR SIREN - AG5 5KW, 460 VAC, 3PHASE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	400,000.00		400,000.00	
	MOTOR, ELECTRIC - AG5 MOTOR, ELECTRIC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	150,000.00		150,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643006 - OM-AGUS 4 & 5 HYDROELECTRIC POWER PLANTS													
SPARES													
MECHANICAL SPARE PARTS													
	OIL COOLER, LOWER GUIDE BEARING, GENERATOR - AG4 HEP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,400,000.00		3,400,000.00	
	OIL PUMP - AG4 OIL PUMP, HYDRAULIC FOR LOW LEVEL GATE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	2,000,000.00		2,000,000.00	
	PROGRAMMABLE LOGIC CONTROLLER (PLC) - AG4 PROGRAMMABLE LOGIC CONTROLLER (PLC) FOR UNIT 1		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,000,000.00		1,000,000.00	
	PUMP, POWER TRANSFORMER - AG5 INSULATING OIL W/ ELECTRIC MOTOR, 1.5KW 480V		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,600,000.00		1,600,000.00	
	RELAY, PROTECTION - AG5 COMPACT, TRANSFORMER FOR UNIT 1&2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	4,400,000.00		4,400,000.00	
	SPARE PARTS - COOLING WATER PUMP VARIOUS SPARES AG4		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	8,700,000.00		8,700,000.00	
	SPEED SENSOR - AG4 FOR UNIT 1 GOVERNOR SYSTEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	300,000.00		300,000.00	
	SUBMERSIBLE PUMP - AG5 POTABLE 25HP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,600,000.00		1,600,000.00	
	SUBMERSIBLE PUMP - FOR POTABLE WATER, AG4 HEP		YES	PUBLIC BIDDING	07/21/2020	08/27/2020	10/30/2020	11/15/2020	PSALM-2020 - P1	1,200,000.00		1,200,000.00	
	SWITCH, RELAY - AG5 LOCKOUT FOR MAIN SWITCHBOARD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	700,000.00		700,000.00	
	TRANSFORMER COOLING FANS - AG4 TRANSFORMER COOLING FANS RADIATOR 62MVA		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	6,000,000.00		6,000,000.00	
	WICKET GATES - AG4 SHEAR PINS		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	900,000.00		900,000.00	
SPARES - TOTAL							95,150,000.00						
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, PLDT (P300 - PLDT LANDLINE TELEPHONE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	30,000.00	30,000.00		
TELEPHONE EXPENSES - TOTAL							30,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643006 - OM-AGUS 4 & 5 HYDROELECTRIC POWER PLANTS													
TRAINING AND EDUCATION													
	CESO/CESB ANNUAL CONVENTION, - 3,600 X 3(DURATION) X 1 (PARTICIPANTS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,800.00		10,800.00	
	BASIC OCCUPATIONAL SAFETY TRA - 1,200 X 3 (DURATION) X 2 (PARTICIPANTS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,400.00		14,400.00	
	IIEE ANNUAL CONVENTION, IIEE - 3,600 X 3 (DURATION) X 3 (PARTICIPANTS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	32,400.00		32,400.00	
	SAFETY & HEALTH SUMMIT, DOLE/A - 1,200 X 3 (DURATION) X 2 (PARTICIPANTS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,400.00		14,400.00	
	SECURITY SUMMIT & CONVENTION, - 1,200 X 3 (DURATION) X 1 (PARTICIPANTS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00		3,600.00	
	TRAINING SEMINARS FOR SAFETY O - 1,200 X 3 (DURATION) X 2 (PARTICIPANTS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,400.00		14,400.00	
TRAINING AND EDUCATION - TOTAL								90,000.00					
WORK ORDER													
	PREVENTIVE MAINTENANCE OF FIRE DETECTION & ALARM SYSTEMS OF AG45 HEPC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,000,000.00			1,000,000.00
	INSTLN OF DOOR LOCK BIOMETRIC SYSTEM AND REPAIR OF DOOR OF AG4 HPP AND		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,000,000.00			1,000,000.00
WORK ORDER - TOTAL								2,000,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643011 - AGUS 4&5 HPP TECHNICAL SERVICES DIVISION													
GENERAL PLANT EQUIPMENT													
	LAPTOP - (INTEL CORE I7, O.S WINDOWS)		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	120,000.00		120,000.00	
	PRINTER - DOT MATRIX, 24 PINS, 136 COLUMNS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	42,850.00		42,850.00	
	OIL SPILL VACUUM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,025,000.00		1,025,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							1,187,850.00						
JOB ORDER													
1-OP	RJO-RECERTN TO ISO9001:2015/ISO 14001:2015/OSHAS18												
	RJO - RECERTIFICATION AUDIT - ISO 9001:2015/ - ISO 14001:2015 / ISO 45001:2018		YES	LIMTD SRC BID	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	768,600.00	768,600.00		
	RJO-LEASE/RENTAL OF VEHICLE - (P160,000)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	160,000.00	160,000.00		
	SPORT'S UNIFORM LEVEL III - (P126,000)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	126,000.00	126,000.00		
	SPORTS UNIFORM LEVEL 1 - (P63,000)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	63,000.00	63,000.00		
	STACK GAS EMISSION TESTING - (P133,280.00)		NO	NP-SMALL VAL PROC	03/31/2020		06/29/2020	07/15/2020	PSALM-2020 - P1	133,000.00	133,000.00		
JOB ORDER - TOTAL							1,250,600.00						
MATERIALS AND EQUIPMENT													
	BINDER - 3-RING, D-TYPE, A4, 64MM (2.5), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL		NO	SHOPPNG 52.1(B)	04/08/2020		07/07/2020	07/23/2020	PSALM-2020 - P2	2,636.00	2,636.00		
	CABINET, LATERAL, 4-DRAWER - POWDER COATED METAL BODY		NO	SHOPPNG 52.1(B)	04/08/2020		07/07/2020	07/23/2020	PSALM-2020 - P2	29,000.00	29,000.00		
	FILM - LAMINATION POUCH 4 X 110MM, THICKNESS 250 MICRON, 100M/ROLL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	FILM - LAMINATION POUCH, THICKNESS 250 MICRON, 100M/ROLL		NO	SHOPPNG 52.1(B)	04/08/2020		07/07/2020	07/23/2020	PSALM-2020 - P2	15,400.00	15,400.00		
	STREAMER - FIRE PREVENTION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MATERIALS AND EQUIPMENT - TOTAL					61,036.00									
OFFICE/LABORATORY AND OTHER SUPPLIES														
	CARTOLINA - ASSORTED COLORS		YES	NP-AGNCY TO AGNCY			02/02/2021	02/18/2021	PSALM-2020 - P2		1,000.00	1,000.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			02/02/2021	02/18/2021	PSALM-2020 - P2		450.00	450.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPNG 52.1(A)	11/04/2020		02/02/2021	02/18/2021	PSALM-2020 - P2		675.00	675.00		
	FOLDER - LONG, KRAFT		NO	SHOPPNG 52.1(A)	11/04/2020		02/02/2021	02/18/2021	PSALM-2020 - P2		7,000.00	7,000.00		
	PAPER - BOND, A3, 500 SHEETS/REAM		NO	SHOPPNG 52.1(A)	11/04/2020		02/02/2021	02/18/2021	PSALM-2020 - P2		10,710.00	10,710.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			02/02/2021	02/18/2021	PSALM-2020 - P2		79,243.00	79,243.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPNG 52.1(A)	11/04/2020		02/02/2021	02/18/2021	PSALM-2020 - P2		18,500.00	18,500.00		
	PAPER - STICKER, LONG		NO	SHOPPNG 52.1(A)	11/04/2020		02/02/2021	02/18/2021	PSALM-2020 - P2		1,200.00	1,200.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPNG 52.1(A)	11/04/2020		02/02/2021	02/18/2021	PSALM-2020 - P2		800.00	800.00		
	PHOTO PAPER A4		NO	SHOPPNG 52.1(A)	11/04/2020		02/02/2021	02/18/2021	PSALM-2020 - P2		1,504.00	1,504.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPNG 52.1(A)	11/04/2020		02/02/2021	02/18/2021	PSALM-2020 - P2		723.00	723.00		
	TAPE - MAGIC, 1 INCH DIAMETER		NO	SHOPPNG 52.1(A)	11/04/2020		02/02/2021	02/18/2021	PSALM-2020 - P2		1,200.00	1,200.00		
	TAPE - MASKING 3 INCH WIDTH		NO	SHOPPNG 52.1(A)	11/04/2020		02/02/2021	02/18/2021	PSALM-2020 - P2		1,800.00	1,800.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					124,805.00									
OPERATION AND MAINTENANCE - COMPUTERS														
	103 ECOTANK BLACK INK - EPSON C13T00S14A BLACK		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2		1,667.00	1,667.00		
	103 ECOTANK CYAN INK - EPSON C13T00S24A CYAN		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2		1,667.00	1,667.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643011 - AGUS 4&5 HPP TECHNICAL SERVICES DIVISION													
OPERATION AND MAINTENANCE - COMPUTERS													
	103 ECOTANK MAGENTA INK - EPSON C13T00S34A MAGENTA		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	1,667.00	1,667.00		
	103 ECOTANK YELLOW INK - EPSON C13T00S44A YELLOW		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	1,667.00	1,667.00		
	BOX, MAINTENANCE T6711 - FOR EPSON L1455 PRINTER		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	6,500.00	6,500.00		
	DISC - COMPACT, RECORDABLE, MIN. OF 700MB, 1X - 52X MINIMUM SPEED, 80 MIN RECORDING TIME		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	3,500.00	3,500.00		
	FLASH DRIVE, USB 3.0, 128GB, PLUG & PLAY		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	11,907.00	11,907.00		
	FORM - COMPUTER CONTINUOUS, 1 PLY, 11 X 9-1/2 , 2000 SHEETS/BOX		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	INK REFILL, EPSON L1455, 664, CYAN		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	INK REFILL, EPSON L1455, 664, MAGENTA		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	3,200.00	3,200.00		
	INK REFILL, EPSON L1455, 664, YELLOW		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	INK REFILL, EPSON L1455, 774, BLACK		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	INK REFILL, EPSON L220, 664, BLACK		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	INK REFILL, EPSON L220, 664, CYAN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	INK REFILL, EPSON L220, 664, CYAN		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	INK REFILL, EPSON L220, 664, MAGENTA		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	INK REFILL, EPSON L220, 664, YELLOW		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	4,000.00	4,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643011 - AGUS 4&5 HPP TECHNICAL SERVICES DIVISION													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK, CARTRIDGE - HP 72, 130ML, GRAY, FOR DESIGNJET T1300 POSTSCRIPT PRINTER		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	INK, CARTRIDGE - HP 72, 130ML, MAGENTA, FOR DESIGNJET T1300 POSTSCRIPT PRINTER		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	INK, CARTRIDGE - HP 72, 130ML, MATTE BLACK, FOR DESIGNJET T1300 POSTSCRIPT PRINTER		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	INK, CARTRIDGE - HP 72, 130ML, PHOTO BLACK FOR DESIGNJET T1300 POSTSCRIPT PRINTER		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	INK, CARTRIDGE - HP 72, 130ML, YELLOW FOR DESIGNJET T1300 POSTSCRIPT PRINTER		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	INK, CARTRIDGE, DESKJET #678, BLACK - FOR HP DJ3545 PRINTER (NTB)		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	2,840.00	2,840.00		
	INK, CARTRIDGE, DESKJET #678, COLOR - FOR HP DJ3545 PRINTE5 (NTB)		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	2,840.00	2,840.00		
	KEYBOARD - KBS-110, USB		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	900.00	900.00		
	MOUSE - USB CONNECTION TYPE		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	RIBBON CARTRIDGE - FOR EPSON LQ 2190 DOT MATRIX PRINTER		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	48,000.00	48,000.00		
	TONER CARTRIDGE, HP 37A, BLACK - FOR HP LASERJET ENT. M608 PRINTER		NO	SHOPPNG 52.1(B)	03/25/2020		06/23/2020	07/09/2020	PSALM-2020 - P2	11,300.00	11,300.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							301,855.00						
RENTAL													
	- UBIX CORPORATION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,317.00	4,317.00		
RENTAL - TOTAL							4,317.00						
WORK ORDER													
	AGUS 5 HPP NETWORK ACCESS FRM AGUS 5 DATA CENTER TO MULTIPURPOSE HALL		YES	PUBLIC BIDDING	03/25/2020	04/20/2020	06/23/2020	07/09/2020	PSALM-2020 - P2	977,532.00		977,532.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA

Note:

Purchase Requisition schedule of submission:	
Priority 1 - October 1 to 30, 2019	GAA-2020 - Non-OMA
Priority 2 - February 10 to 28, 2020	PSALM-2020 - OMA
Priority 3 - March 1 to April 30, 2020	



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643012 - AGUS 4&5 HPP OPERATIONS DIVISION													
JOB ORDER													
NEW 1-OP AG5 OPERATION OF MTRS. PL., DW, CI GATE													
(TURN-OVER BY CONTRACTOR)													
NEW 3-OP AG5 REWINDING OF MOTORS													
	INSULATOR - SPOOL, 1- 3/4 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,500.00	3,500.00		
	LENGTH - BINDING WIRE 1X10000		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,251.00	4,251.00		
	WIRE - MAGNET, COPPER, (180 DEG. C), HEAVY INSULATION, HEAVY ARMORED, AIW CLASS H AWG #16		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,040.00	3,040.00		
NEW 4-OP AG5 OPERATION OF POWERHOUSE AUX.EQPT.													
	AG5 OPERATION OF POWERHOUSE AUX.EQPT. - GEAR OIL, LUBRICANT, SAE 140		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	25,000.00	25,000.00		
	DEGREASER - INDUSTRIAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	13,275.00	13,275.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	19,000.00	19,000.00		
					JOB ORDER - TOTAL				326,937.00				
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, MARINE 3/8 X 4 X 8'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,900.00	6,900.00		
	BOARD - PLYWOOD, MARINE 1/2 X 4' X 8'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,063.00	2,063.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,320.00	3,320.00		
	BRUSH - PAINT 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	480.00	480.00		
	BRUSH - ROLLER 6 W/ TRAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,250.00	1,250.00		
	CEMENT - PREMIUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	GRAVEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,040.00	8,040.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643012 - AGUS 4&5 HPP OPERATIONS DIVISION													
MAINTENANCE OF BUILDING													
	PAINT - ACRYLIC, PERMACOAT GLOSS LATEX THALO GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,800.00	4,800.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GLOSS WHITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,210.00	3,210.00		
	PAINT - NALCRETE, GLOSS WHITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,210.00	3,210.00		
	PAINT THINNER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	720.00	720.00		
	PIPE - G.I., SCH. 40 1 DIA. X 20		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,640.00	1,640.00		
	PIPE - G.I., SCH. 40 1/2 DIA.X 20'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,815.00	1,815.00		
	PIPE - G.I., SCH. 40 2 DIA X 20'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,580.00	2,580.00		
	PIPE - PVC 3/4 X 10'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,640.00	1,640.00		
	SEALANT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,160.00	2,160.00		
	SHEET - G.I., CORRUGATED GA#26 X 10'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,600.00	3,600.00		
	THINNER - LACQUER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	VULCA SEAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	294.00	294.00		
				MAINTENANCE OF BUILDING - TOTAL				51,322.00					
MAINTENANCE OF LAND													
	AGGREGATES, GRAVEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	109,478.00	109,478.00		
	FERTILIZER - 14-14-14, 50 KILOS/SACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,500.00	12,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643012 - AGUS 4&5 HPP OPERATIONS DIVISION													
MAINTENANCE OF LAND													
	LIME STONE - FOR LANDSCAPING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,608.00	4,608.00		
	SEEDLINGS - FRUIT TREES, ASSORTED SPECIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,920.00	1,920.00		
MAINTENANCE OF LAND - TOTAL								128,506.00					
MATERIALS AND EQUIPMENT													
	ANGLE BAR - 3/16 INCH X 1 INCH X 1 INCH X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,500.00	5,500.00		
	ANGLE BAR - 3/16 INCH X 1/2 INCH X 1/2 INCH X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,000.00	9,000.00		
	ANGLE BAR - 3/16" X 2 INCH X2 INCH X20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,600.00	9,600.00		
	BAR - BAR,FLAT,1/4 INCH X1 INCH X20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,800.00	24,800.00		
	BAR - FLAT,2 INCH X1/4 INCH THKX20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,313.00	5,313.00		
	COUPLING - 3/4 INCH , 1-1/4 INCH , 1-1/2 INCH , 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	COUPLING - COUPLING, 3/4 INCH ,1 1/4 INCH ,1 1/2 INCH ,1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	700.00	700.00		
	FAUCET, BRASS - WITH THREAD 1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	GATE VALVE - GI 3/4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	320.00	320.00		
	HOSE - AIR, 7 BAR 3/4 INCH DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,333.00	3,333.00		
	HOSE - WATER WITH PLY 150PSI, 3/4 INCH DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,289.00	7,289.00		
	P.E. PIPE - 1 INCH DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,800.00	2,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643012 - AGUS 4&5 HPP OPERATIONS DIVISION													
MATERIALS AND EQUIPMENT													
	P.E. PIPE COUPLING - 1 INCH DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		250.00	250.00	
	PIPE - G.I., SCH. 40 1/2 DIA. X 10'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,600.00	3,600.00	
	PIPE - GI 1 INCH SCH 40		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,500.00	3,500.00	
	RUBBER , IND'L, 11/2 INCH X 50MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		15,000.00	15,000.00	
	RUBBER, IND'L 2 1/2 INCH X 500MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		21,000.00	21,000.00	
	RUBBER, IND'L, 2 INCH X 500MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		18,000.00	18,000.00	
	UNION - GI 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		375.00	375.00	
	UNION - GI 3/4 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		325.00	325.00	
MATERIALS AND EQUIPMENT - TOTAL							131,505.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	LOGSHEET - PRE-PRINTED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		80,742.00	80,742.00	
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		8,000.00	8,000.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							88,742.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	HIGH PRESSURE TANK - 100LI (WATER/FUEL)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		38,945.00	38,945.00	
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							38,945.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	CABLE - TELEPHONE, 2W, SOLID, NO. 22AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,000.00	5,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643012 - AGUS 4&5 HPP OPERATIONS DIVISION													
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	PAPER - THERMAL, 216MM X 30M, 1/2 CORE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		8,000.00	8,000.00	
	ROUTER - WIRELESS, N-ROUTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,295.00	2,295.00	
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								15,295.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - HP INKJET #21		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		33,000.00	33,000.00	
	INK - HP INKJET #22		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		27,390.00	27,390.00	
	INK CART - HP CD887AA (HP703) BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		14,000.00	14,000.00	
	INK CART - HP CD888AA (HP703) TRICOLOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		14,000.00	14,000.00	
	INK CART - HP CZ107AA (HP678) BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		14,000.00	14,000.00	
	INK CART - HP CZ108AA (HP678) TRICOLOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		14,000.00	14,000.00	
	INK CARTRIDGE - HP OFFICEJET 7110, 933XL, CN053AE, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		12,500.00	12,500.00	
	INK CARTRIDGE - HP OFFICEJET 7110, 933XL, CN054AE, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,000.00	3,000.00	
	INK CARTRIDGE - HP OFFICEJET 7110, 933XL, CN055AE, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,000.00	3,000.00	
	INK CARTRIDGE - HP OFFICEJET 7110, 933XL, CN056AE, CF383A, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,000.00	3,000.00	
	INK CARTRIDGE - HP, 704, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		14,000.00	14,000.00	
	INK CARTRIDGE - HP, 704, COLORED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		14,000.00	14,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL					165,890.00								
RENTAL													
	- UBIX CORPORATION		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		21,201.00	21,201.00	
RENTAL - TOTAL					21,201.00								
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,008.00	1,008.00	
	BELT - BELT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,352.00	2,352.00	
	CENTER BEARING - MAZDA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,680.00	1,680.00	
	CLUTCH DISC - CLUTCH DISC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		5,040.00	5,040.00	
	CLUTCH REPAIR KIT, MASTER - MITSUBISHI PAJERO		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,008.00	1,008.00	
	CROSS JOINT - MAZDA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,680.00	1,680.00	
	CROSS JOINT GUM 93, JAPAN - MITSUBISHI ELF TRUCK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		10,752.00	10,752.00	
	CROSSJOINT - FOR MITSUBISHI LIGHT TRUCK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		12,544.00	12,544.00	
	FAN BELT - MAZDA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,008.00	1,008.00	
	HOSE - RADIATOR, LOWER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,400.00	1,400.00	
	HOSE - RADIATOR, UPPER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,568.00	1,568.00	
	LUBRICANT - ENGINE OILSAE 40 BN 10		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		12,500.00	12,500.00	
	OIL - FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,800.00	1,800.00	
	PLATE - PRESSURE, FOR PAJERO 4D56 ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		4,300.00	4,300.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643012 - AGUS 4&5 HPP OPERATIONS DIVISION													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SHOCK ABSORBER - GAS TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	16,000.00	16,000.00		
	SHOCK ABSORBER - SHOCK ABSORBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00	20,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	32,723.00	32,723.00		
	TIMING BELT - MAZDA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,500.00	1,500.00		
	TIRE - EXTERIOR, TUBELESS, 195/R14 FOR MITSUBISHI L200		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	38,080.00	38,080.00		
	TIRE, TUBELESS - 185/80 R14 95S, 6 PLY FOR MITSUBISHI ADVENTURE GLX DIESEL MODEL 2006		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	17,204.00	17,204.00		
	WATER PUMP ASSSY, ENGINE, 6D140A - TRUCK CANTER, PN ME075185		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,725.00	10,725.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL								194,872.00					
TELEPHONE EXPENSES													
	TELEPHONE EXPENSES, P3292.50/Q - LANDLINE SUBSCRIPTION FOR AGUS 4&5 CONTROL ROOMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	13,170.00	13,170.00		
TELEPHONE EXPENSES - TOTAL								13,170.00					
TRAINING AND EDUCATION													
	IECEP CONVENTION SEMINAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,873.00	9,873.00		
	IIEE CONVENTION SEMINAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00	16,000.00		
	PSME CONVENTION SEMINAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00	16,000.00		
TRAINING AND EDUCATION - TOTAL								41,873.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
ATHLETICS AND EDUCATION													
	TSHIRT FOR LEVEL 1 UNIFORM - P339.51 X 90 PERSONNEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,556.00	30,556.00		
ATHLETICS AND EDUCATION - TOTAL								30,556.00					
GENERAL PLANT EQUIPMENT													
	TELESCOPIC BOOM TRUCK - AG5 TELESCOPIC BOOM TRUCK 45 FOOTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,700,000.00		3,700,000.00	
	HOIST - AG4 WEB SLING, 3 TONS CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00		60,000.00	
	LABELER - AG4 PRINTER CABLE, LABEL PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00		100,000.00	
	MULTIMETER, DIGITAL - AG4 MULTIMETER, DIGITAL (I&C)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00		100,000.00	
	RATCHET - AG4 RATCHET LEVEL HOIST, 5 TONS CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	140,000.00		140,000.00	
	WIRE GRIP - AG5 ROPE LUBRICATOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	990,000.00		990,000.00	
	LASER DISTANCE METER - AG5 LASER DISTANCE METER, 50M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00		40,000.00	
	TELEPHONE BUTT SET - AG4 TELEPHONE, LINEMAN BUTT SET (I&C)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00		50,000.00	
	AIRCONDITIONER - AG4 AIRCONDITIONING, WINDOW TYPE 1.5 HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	330,000.00		330,000.00	
	AIRCONDITIONING UNIT - AG4 AIRCONDITIONING, NON-INVERTER, 5 TONNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	450,000.00		450,000.00	
	REFRIGERATOR - AG5 REFRIGERATOR, 8 CU. FT (OPERATIONS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,000.00		25,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								5,985,000.00					
JOB ORDER													
	NEW 17-JO AG5 REPAINTING OF P. I. GANTRY CRANE												
	- AG5 REPAINTING OF P. I. GANTRY CRANE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	350,000.00	350,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 18-JO AG5 REPAIR OF DIVERSION WEIR RAILINGS													
	- AG5 REPAIR OF DIVERSION WEIR RAILINGS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	183,928.00	183,928.00		
NEW 25-JO AG4 OPERATION/MAINTENANCE OF WEED HARVESTER													
	ABSORBENT PAD - ABSORBENT PAD, GEN PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	83,200.00	83,200.00		
	AG4 OPERATION/MAINTENANCE OF WEED HARVESTER - FITTINGS PIPE/TUBES HEAVY ASSORTED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	59,091.00	59,091.00		
	AG4 OPERATION/MAINTENANCE OF WEED HARVESTER - HOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	CONVERTER, RUST - CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	FUEL - BIODIESEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	168,000.00	168,000.00		
	LUBRICANT - GREASE, ALL PURPOSE, NLGI GRADE 2-22 DEG. TO 350 DEG. F		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	45,000.00	45,000.00		
	OIL - TURBINE, HYDROROTOR T32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	128,000.00	128,000.00		
	OIL FILTER - OIL FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00	16,000.00		
	PAINT - EPOXY, MARINE APPLE GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	80,000.00	80,000.00		
	PENETRATING OIL - WD40, 191 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,000.00	18,000.00		
NEW 26-JO AG4 PAKYAW LABOR													
	AG4 PAKYAW LABOR - PAKYAW LABOR		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
NEW 30-JO AG4 MAINTENANCE OF DAMS, WATERLILY, BARRICADE													
	AG4 MAINTENANCE OF DAMS, WATERLILY, BARRICADE - BOLT, UNION		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	2,000.00	2,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 30-JO AG4 MAINTENANCE OF DAMS, WATERLILY, BARRICADE													
	AG4 MAINTENANCE OF DAMS, WATERLILY, BARRICADE - WIRE ROPE, VARIOUS SIZES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	421,400.00	421,400.00		
	ANGLE BAR - STEEL, 2 X 2 X 20, 1/4		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	22,120.00	22,120.00		
	BOLT - EXPANSION, G.I. 10MM (3/8)		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	10,000.00	10,000.00		
	GLOVES, KNITTED-COTTON - AG4 MAINTENANCE OF DAMS, WATERLILY, BARRICADE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	15,000.00	15,000.00		
	RAIN COAT - WATERPROOF, UPPER AND LOWER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	6,000.00	6,000.00		
	WASTE BASKET - AG4 MAINTENANCE OF DAMS, WATERLILY, BARRICADE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	10,000.00	10,000.00		
	WELDING APPARATUS - WELDING MACHINE, 300AMP., 12 ELECTRODE HOLDER AND 12 GROUND CLAMP ASSEMBLY		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	4,500.00	4,500.00		
	WELDING ROD - #6011, 20KG/BOX		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	8,980.00	8,980.00		
NEW 31-JO AG4 R/M TURBINE/GENERATOR SYSTEM - IC													
	AG4 R/M TURBINE/GENERATOR SYSTEM - IC - FLOAT SWITCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	250,000.00	250,000.00		
	AG4 R/M TURBINE/GENERATOR SYSTEM - IC - FUSE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50,000.00	50,000.00		
	AG4 R/M TURBINE/GENERATOR SYSTEM - IC - LIMIT SWITCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	80,000.00	80,000.00		
	AG4 R/M TURBINE/GENERATOR SYSTEM - IC - OIL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	47,472.00	47,472.00		
	AG4 R/M TURBINE/GENERATOR SYSTEM - IC - SWITCH NON CONTACT, INDUCTIVE, PROXIMITY 24 VDC SUPPLY VOLTAGE, 4 WIRE, 8MM SENSING DISTANCE, 2,000		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00	500,000.00		
	LAMP - PILOT, WITH INTEGRAL LED, SCREW CLAMP TERMINAL CONNECTION, 110-120VAC, XB5-AVG1, BRAND: TELEMECANIQUE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50,000.00	50,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
	NEW 31-JO AG4 R/M TURBINE/GENERATOR SYSTEM - IC												
	RELAY - RELAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00	500,000.00		
	TELEPHONE - AG4 R/M TURBINE/GENERATOR SYSTEM - IC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50,000.00	50,000.00		
	NEW 33-JO AG4 R/M OF BUILDING, SEC. & PERIMETER LIGHTING												
	AG4 R/M OF BUILDING, SEC. & PERIMETER LIGHTING - FUSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	AG4 R/M OF BUILDING, SEC. & PERIMETER LIGHTING - PHOTO CELL ASSY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,089.00	6,089.00		
	AG4 R/M OF BUILDING, SEC. & PERIMETER LIGHTING - SWITCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,240.00	2,240.00		
	BALLAST - ELECTRONIC, RAPID START, SINGLE FLUORESCENT LAMP 1 X 36W, 277V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,880.00	2,880.00		
	BALLAST - FOR FLUORESCENT LAMP, HIGH POWER FACTOR (90-95% P.F.), RAPID START, SILICON STEEL CORE 2 X 36W, 230V 60HZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,872.00	4,872.00		
	BULB - INCANDESCENT, MEDIUM BASE 100W, 220VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,018.00	5,018.00		
	BULB - LED 10W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	17,096.00	17,096.00		
	CONVENIENCE OUTLET - 22V/15AMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	11,200.00	11,200.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,400.00	8,400.00		
	FIXTURE, LIGHTING, LUMINAIRE - CLOSED CASING, FLOODLIGHT, OUTDOOR/INDOOR, COMPLETE WITH BALLAST, IGNITOR, CAPACITOR & E40 BASE LAMP HOLDER ONLY 250W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	71,680.00	71,680.00		
	FIXTURE, LIGHTING, LUMINAIRE - OPEN CASING, COMPLETE WITH STARTER, BALLAST, FLOURESCENT LAMP & LAMP HOLDER 2 X 40W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,960.00	1,960.00		
	FIXTURE, LIGHTING, LUMINAIRE - OPEN CASING, COMPLETE WITH STARTER, BALLAST, FLOURESCENT LAMP & LAMP HOLDER 40W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,960.00	1,960.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 33-JO AG4 R/M OF BUILDING, SEC. & PERIMETER LIGHTING													
	LED ILUM. LAMP - AG4 R/M OF BUILDING, SEC. & PERIMETER LIGHTING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	STARTER - FOR FLOURESCENT, F-S 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	605.00	605.00		
	WIRE - #2.0MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	WIRE - #6 STRANDED THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
NEW 34-JO AG4 R/M OF DEWATERING/COOLING WATER PUMP													
	ROD - BRONZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	246,333.00	246,333.00		
NEW 35-JO AG4 R/M OF ELECTRICAL EQPT./BATTERY SYSTEM													
	TRANSFORMER - AG4 R/M OF ELECTRICAL EQPT./BATTERY SYSTEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	91,965.00	91,965.00		
NEW 37-JO AG4 R/M TURBINE/GENERATOR SYSTEM - EE													
	BREAKER - MOLDED TYPE 3PHASE 440/220VAC,30A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	56,000.00	56,000.00		
	BULB - INCANDESCENT, MEDIUM BASE 100 WATTS, 110 VOLTS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,000.00	5,000.00		
	BULB - METAL HALIDE 70W, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	90,000.00	90,000.00		
	CIRCUIT BREAKER - AG4 R/M TURBINE/GENERATOR SYSTEM - EE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200,000.00	200,000.00		
	ELECTRICAL SWITCH - 2IN GANG ISW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,000.00	9,000.00		
	ELECTRICAL TAPE - BIG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,900.00	3,900.00		
	FIXTURE, LIGHTING, LUMINAIRE - OPEN CASING, COMPLETE WITH STARTER, BALLAST, FLOURESCENT LAMP & LAMP HOLDER 36W, 220V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	60,000.00	60,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 37-JO AG4 R/M TURBINE/GENERATOR SYSTEM - EE													
	FOR GEN. 3, 4 & 5 - CARBON BRUSH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	339,642.00	339,642.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	154,000.00	154,000.00		
	LAMP - FLUORESCENT, DAYLIGHT 36W,230V,60HZ		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00	20,000.00		
	LAMP - LED, FLOODLIGHT, OUTDOOR/INDOOR, DAYLIGHT, 25,000 LIFE HRS 110W, 180-265V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	27,000.00	27,000.00		
	TAPE - INSULATING RUBBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	15,600.00	15,600.00		
	VARNISH - INSULATING, CLEAR, SILICON, 700V/ MIN. TEMP=90ØC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	35,000.00	35,000.00		
	WIRE - #2.0MM, STRANDED, THW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	72,000.00	72,000.00		
	WIRE - #3.5MM, STRANDED, THW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	90,000.00	90,000.00		
NEW 38-JO AG4 R/M OF SPILLWAY, P. I. & LOW LEVEL GATES STRUCTURES													
	CLEANER - DEGREASER, WATER SOLUBLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	COMPOUND ANTI-SIEZE - AG4 R/M OF SPILLWAY, P. I. & LOW LEVEL GATES STRUCTURES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	GASKET - RUBBER GASKET, MATERIAL: NEOPRENE, OUTSIDE DIAMETER: 840MM, INSIDE DIAMETER: 700MM, THICKNESS: 1.5MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	234,000.00	234,000.00		
	LUBRICANT - FOR GEAR AND BEARING200 LIT/DRUM HYPEX EP 220		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	64,800.00	64,800.00		
	OIL - COMPRESSOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	61,000.00	61,000.00		
NEW 40-JO AG4 R/M TURBINE/GENERATOR SYSTEM - ME													
	AG4 R/M TURBINE/GENERATOR SYSTEM - ME - HOLDER, CARBON BRUSH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	400,000.00	400,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 40-JO AG4 R/M TURBINE/GENERATOR SYSTEM - ME													
	BOLT - HIGH TENSILE, , HEXAGONAL HEAD, WITH LOCK AND WASHER 3/8 X 1 WITH LOCK AND WASHER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		6,328.00	6,328.00	
	CLOTH - FLANELLA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		24,000.00	24,000.00	
	DEGREASER - INDUSTRIAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		375,000.00	375,000.00	
	DEGREASER, WATER SOLUBLE - AG4 R/M TURBINE/GENERATOR SYSTEM - ME		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		50,000.00	50,000.00	
	DISPERSANT - OIL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		50,000.00	50,000.00	
	ELECTRODE - 6011, 1/8 INCH Ø, 2/32		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		150,000.00	150,000.00	
	ELECTRODE - 6012, 1/8 INCH Ø, 2/32		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		150,000.00	150,000.00	
	ELECTRODE - ALL PURPOSE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		350,000.00	350,000.00	
	EPOXY - SYNTHOSTEEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		150,000.00	150,000.00	
	HAND CLEANER - INDUSTRIAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		10,000.00	10,000.00	
	LUBRICANT - SYNTHETIC OIL WITH PTFE (TEFLON)SAE 120, 5 GALS/PAIL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		200,000.00	200,000.00	
	PAINT - EPOXY, MARINE WHITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		80,000.00	80,000.00	
	PENETRATING OIL - 16OZ/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		60,000.00	60,000.00	
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		56,000.00	56,000.00	
	SACK - AG4 R/M TURBINE/GENERATOR SYSTEM - ME		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		15,000.00	15,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 40-JO	AG4 R/M TURBINE/GENERATOR SYSTEM - ME												
	WELDING ROD - AG4 R/M TURBINE/GENERATOR SYSTEM - ME		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200,000.00	200,000.00		
NEW 50-JO	AG4 REPAINTING OF ANNEX, TRANSFORMER & PUMP HOUSE BUILDING												
	- AG4 REPAINTING OF ANNEX, TRANSFORMER & PUMP HOUSE BUILDING		NO	SHOPPING	11/17/2019		02/15/2020	03/02/2020	PSALM-2020 - P3	1,000,000.00	1,000,000.00		
NEW 52-JO	AG4REPLACEMENT OF CEILING BOARD OF MULTI-PURPOSE BUILDING												
	AG4REPLACEMENT OF CEILING BOAR - REPLACEMENT OF CEILING BOARD		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	1,000,000.00	1,000,000.00		
NEW 53-JO	AG5 REPAIR/REPAINTING OF MINI GYMNASIUM AREA												
	- AG5 REPAIR/REPAINTING OF MINI GYMNASIUM AREA		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	500,000.00	500,000.00		
NEW 55-JO	AG4 REPAIR/REPAINTING OF ACCESS PORTAL												
	- AG4 REPAIR/REPAINTING OF ACCESS PORTAL		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	300,000.00	300,000.00		
NEW 56-JO	AG4 R/M OF AIRCONDITIONING AND VENTILATION SYSTEM												
	AG4 R/M OF AIRCONDITIONING AND VENTILATION SYSTEM - CAPACITOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	22,000.00	22,000.00		
	CAPACITOR - 10UF, A 5%, 450V, -1000HKL, 3000KL, 120/50: 500V - 120/10;20/70HZ		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00	20,000.00		
	CAPACITOR - 120UF		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	48,000.00	48,000.00		
	CAPACITOR - 5UF+5% SH, 450VAC, 50/60HZ		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	15,300.00	15,300.00		
	FAN - EXHAUST		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	16,000.00	16,000.00		
	MAP - GAS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00	20,000.00		
	MOTOR - COMPRESSOR, FOR AIROCN UNIT, CARRIER, 20/230V AMP.,2HP COIL, 208/240VAC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	250,000.00	250,000.00		
NEW 58-JO	AG4 REPAINTING OF MAIN POWER TRANSFORMER												
	- AG4 REPAINTING OF MAIN POWER TRANSFORMER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	500,000.00	500,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NEW 59-JO AG4 SERVICING OF AIRCONDITIONING UNITS												
	- AG4 SERVICING OF AIRCONDITIONING UNITS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	183,928.00	183,928.00		
	NEW 61-JO AG4 R/M UNDERGROUND/SURFACE STRUCTURES												
	- AG4 R/M UNDERGROUND/SURFACE STRUCTURES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	429,159.00	429,159.00		
	NEW 63-JO AG5 INSTALLATION OF BIRD REPELLER SYSTEM												
	- AG5 INSTALLATION OF BIRD REPELLER SYSTEM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	160,000.00	160,000.00		
	NEW 65-JO AG4 HAULING OF EXTRACTED WATERLILIES TO DUMPSITE												
	- AG4 HAULING OF EXTRACTED WATERLILIES TO DUMPSITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00	500,000.00		
	NEW 66-JO AG4 WATERPROOFING OF SB CONTROL ROOM ROOFDECK												
	- AG4 WATERPROOFING OF SB CONTROL ROOM ROOFDECK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	800,000.00	800,000.00		
	NEW 67-JO AG4 CONVERSION OF STORAGE ROOM TO PANTRY												
	- AG4 CONVERSION OF STORAGE ROOM TO PANTRY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	350,000.00	350,000.00		
	NEW1-JO AG5 ACTIVITIES REQUIRING PAKYAW LABOR												
	AG5 ACTIVITIES REQUIRING PAKYA - CONTRACT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	238,596.00	238,596.00		
	NEW10-JO AG5 R/M OF PI,CI DIVERSION WEIR GATES												
	ABSORBENT OIL SPILL - AG5 R/M OF PI,CI DIVERSION WEIR GATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	66,146.00	66,146.00		
	COMPOUND - HIGH VOLTAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	102,000.00	102,000.00		
	CONVERTER, RUST - CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,400.00	50,400.00		
	DISPERSANT, OIL - AG5 R/M OF PI,CI DIVERSION WEIR GATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	35,000.00	35,000.00		
	GREASE - GREASE,LUBRICATING,NLGI 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	13,436.00	13,436.00		
	GREASE - HOSE ADAPTER KIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	57,500.00	57,500.00		
	LUBRICANT - OIL,GEAR,FULL SYSTHETHI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	61,200.00	61,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW10-JO	AG5 R/M OF PI,CI DIVERSION WEIR GATES												
	OIL - HYDRAULIC ISO VG 68		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	150,600.00	150,600.00		
NEW11-JO	AG5 R/M OF HOUSE QUARTER ASSIGNED TO MR. MADRIO												
	- AG5 R/M OF HOUSE QUARTER ASSIGNED TO MR. MADRIO		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400,000.00	400,000.00		
NEW14-JO	AG5 R/M OF STAND-BY DIESEL GENSETS												
	- AG5 R/M OF STAND-BY DIESEL GENSETS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	250,000.00	250,000.00		
NEW2-JO	AG5 CLEANING/MAINTENANCE OF DAMS WATERWAYS												
	JOB ORDER - MATERIALS - ABSORBENT PAD, ABSORBENT PAD,OIL ONLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	JOB ORDER - MATERIALS - AG5 CLEANING/MAINTENANCE OF DAMS WATERWAYS, PULLEY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	JOB ORDER - MATERIALS - HANDWINCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,400.00	5,400.00		
	JOB ORDER - MATERIALS - ROPE, NYLON, 12MM X 200M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,023.00	15,023.00		
	JOB ORDER - MATERIALS - SHACKLE,, BOW, SCREW, PIN, 1/2 INCH , 3TONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	JOB ORDER - MATERIALS - SHACKLE,, BOW, SCREW, PIN, 5/8 INCH , 5TONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	JOB ORDER - MATERIALS - SHACKLE,, BOW, SCREW, PIN, 7/8 INCH , 9.5TONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	JOB ORDER - MATERIALS - SHOVEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	JOB ORDER - MATERIALS - WASTE BASKET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	JOB ORDER - MATERIALS - WIREROPE,, GALVANIZED, 3/8 INCH DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,000.00	9,000.00		
NEW3-JO	AG5 R/M OF AIR-CONDITIONING SYSTEM												
	AG5 R/M OF AIR-CONDITIONING SYSTEM - AG5 R/M OF AIR-CONDITIONING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 -	112,196.00	112,196.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW3-JO AG5 R/M OF AIR-CONDITIONING SYSTEM													
SYSTEM P2													
NEW4-JO AG5 R/M OF BUILDING AND STREETLIGHTING													
BREAKER - BREAKER,MOLDED,2P.30A,220V NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 17,600.00 17,600.00													
BREAKER - BREAKER,MOLDED,2P.60A,220V NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 20,000.00 20,000.00													
BREAKER - MOLDED TYPE 3PHASE 440/220VAC,30A NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 28,000.00 28,000.00													
BREAKER - MOLDED TYPE, 3PHASE 440/220VAC, 50A NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 22,400.00 22,400.00													
CABLE - CABLE,CO-AXIAL,RG-6U#18AWG NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 10,362.00 10,362.00													
CABLE TIE - AG5 R/M OF BUILDING AND STREETLIGHTING NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 960.00 960.00													
CABLE TIE - PLASTIC, 12 NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 1,910.00 1,910.00													
CABLE TIE - PLASTIC, 6 NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 480.00 480.00													
CABLE TIE - PLASTIC, 8 NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 1,168.00 1,168.00													
CONNECTOR - RJ 45 CAT 6 NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 1,000.00 1,000.00													
INK - TONER CARTRIDGE,CF380A,HP312A,BLACK NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 18,000.00 18,000.00													
INK - TONER CARTRIDGE,CF380A,HP312A,CYAN NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 15,600.00 15,600.00													
INK - TONER CARTRIDGE,CF380A,HP312A,MAGENTA NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 15,600.00 15,600.00													
INK - TONER CARTRIDGE,CF380A,HP312A,YELLOW NO SHOPPING 03/01/2020 05/30/2020 06/15/2020 PSALM-2020 - P2 15,600.00 15,600.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW4-JO AG5 R/M OF BUILDING AND STREETLIGHTING													
	TAPE, TEFLON - AG5 R/M OF BUILDING AND STREETLIGHTING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	180.00	180.00		
	TUBE - LED TYPE 1FT LONG 4W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	17,500.00	17,500.00		
	TUBE - LED, TYPE 4FT LONG 18W, 220W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	43,550.00	43,550.00		
NEW5-JO AG5 R/M OF COOLING WATER SYSTEM													
	ADHESIVE - CYANOACRYLATE, INSTANT BONDING DEVCON/LOCTITE / THREEBOND 1305		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,400.00	8,400.00		
	AG5 R/M OF COOLING WATER SYSTEM - BOLT, W/ NUT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	19,400.00	19,400.00		
	AG5 R/M OF COOLING WATER SYSTEM - O-RING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	47,011.00	47,011.00		
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,025.00	16,025.00		
NEW6-JO AG5 REPAIR/MAINTENANCE OF FIREFIGHTING SYSTEM													
	COOLANT, RADIATOR - 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00	30,000.00		
	EPOXY - STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	44,491.00	44,491.00		
	HAND CLEANER - INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,800.00	30,800.00		
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,436.00	14,436.00		
	ROD, WELDING - 16/30		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,263.00	15,263.00		
NEW7-JO AG5 R/M OF POWER INTAKE GANTRY CRANE													
	AG5 R/M OF POWER INTAKE GANTRY CRANE - BEARING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	43,880.00	43,880.00		
	CLEANER - DEGREASER, WATER SOLUBLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,631.00	18,631.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
	NEW7-JO AG5 R/M OF POWER INTAKE GANTRY CRANE												
	GREASE - HIGH PERFORMANCE 1LTR/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	36,000.00	36,000.00		
NEW8-JO AG5 R/M TURBINE/GEN & AUXILIARIES- IC/EE													
	ADHESIVE - EPOXY, 2-COMPONENT (RESIN & HARDENER) MACHINABLE COMPOUND REBUILDING GRADE BELZONA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	ADHESIVE - INSTANT LOCKTITE, 401, 2O GRAMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	AG5 R/M TURBINE/GEN & AUXILIARIES- IC/EE - BRUSH, CARBON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	88,000.00	88,000.00		
	AG5 R/M TURBINE/GEN & AUXILIARIES- IC/EE - CAPACITOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,375.00	15,375.00		
	AG5 R/M TURBINE/GEN & AUXILIARIES- IC/EE - PILOT BULBS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,312.00	9,312.00		
	BATTERY - RECHARGEABLE, 12V, 7AH/20HR, LEAD ACID SEALED TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	97,250.00	97,250.00		
	BREAKER - MOLDED TYPE 3PHASE 440/220VAC,30A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	28,000.00	28,000.00		
	BREAKER - MOLDED TYPE, 3PHASE 440/220VAC, 50A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	28,000.00	28,000.00		
	CARTRIDGE - NFB CARTRIDGE TYPE 100A 2P		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,160.00	4,160.00		
	CARTRIDGE - NFB CARTRIDGE TYPE 20A, 2P		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,080.00	3,080.00		
	CARTRIDGE - NFB CARTRIDGE TYPE 60A 2P		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,800.00	3,800.00		
	CARTRIDGE - NFB CARTRIDGE TYPE, 40A 2P		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,360.00	3,360.00		
	CARTRIDGE - NFB, CARTRIDGE TYPE 15A, 2P		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,600.00	2,600.00		
	CARTRIDGE - NFB,CARTRIDGE TYPE,30A,2P		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,080.00	3,080.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW8-JO AG5 R/M TURBINE/GEN & AUXILIARIES- IC/EE													
	CLOTH - FLANELLA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,875.00	1,875.00	
	COMPLETE W/ ACCESSORIES & INSTRUMENTATION PARTS - METER, BILLING ENERGY-DIGITAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		75,000.00	75,000.00	
	CONTACT CLEANER - DRY PURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		22,000.00	22,000.00	
	CONTACTOR - MAGNETIC 11/18,5KW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		16,900.00	16,900.00	
	CONTACTOR - MAGNETIC 2.5/4KW@ 240/440VAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,180.00	9,180.00	
	CONTACTOR - MAGNETIC 3.5/5,5KW, 110-120VDC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		13,520.00	13,520.00	
	CONTACTOR - MAGNETIC 3.5KW-240 5.5KW-440		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,400.00	10,400.00	
	DRILL BIT - METAL/STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		14,000.00	14,000.00	
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,000.00	3,000.00	
	FAN - EXHAUST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		12,500.00	12,500.00	
	FIBER OPTIC MODULE - MEDIA CONVERTER SFP, SINGLE MODE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		63,694.00	63,694.00	
	GLOVES - WORKING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,000.00	9,000.00	
	GUN TACKER SET - ACCESSORIES: 5-BOX INSULATED STAPLE WIRE (6MM-6MM X 8MM)@300PCS./BOX AND 5-BOX INSULATED STAPLE WIRE (8MM-8MM X 8MM)@300PCS./BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,550.00	5,550.00	
	HAMMER DRILL/DRIVER - 5/8, 5.7, MAKITA 1500, INCLUDES SIDE HANDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		19,800.00	19,800.00	
	HANDRILL - RECHARGEABLE 13MM DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,900.00	9,900.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW8-JO AG5 R/M TURBINE/GEN & AUXILIARIES- IC/EE													
	INK CARTRIDGE - HP #678, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	INK CARTRIDGE - HP #678, TRI-COLOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	21,000.00	21,000.00		
	INK CARTRIDGE - HP, 704, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,400.00	8,400.00		
	INK CARTRIDGE - HP, 704, COLORED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,200.00	8,200.00		
	INK TONER CARTRIDGE - CF380A HP 312A MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	39,000.00	39,000.00		
	INK TONER CARTRIDGE - CF380A, HP 312 A YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	39,000.00	39,000.00		
	INK TONER CARTRIDGE - CF380A, HP312A, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	39,000.00	39,000.00		
	INK, TONER CARTRIDGE - CF380A, HP312A BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	36,000.00	36,000.00		
	LAMP - FLOODLIGHT LED 120W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	46,750.00	46,750.00		
	LAMP - FLOODLIGHT LED 70W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,000.00	25,000.00		
	LAMP - FLOODLIGHT, LED, 200W, 220W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	85,000.00	85,000.00		
	LAMP - LED, MEDIUM BASE (E27) 11W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	54,000.00	54,000.00		
	LAMP - LED, MEDIUM BASE (E27) 15W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	75,000.00	75,000.00		
	LAMP - LED, MEDIUM BASE (E27) 5W, 220V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	LUG - TERMINAL LUB, CRIMP WYE 10AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	900.00	900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW8-JO AG5 R/M TURBINE/GEN & AUXILIARIES- IC/EE													
	LUG - TERMINAL LUG CRIMP WYE 12AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,800.00	1,800.00	
	LUG - TERMINAL LUG CRIMP WYE 8AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,000.00	3,000.00	
	LUG - TERMINAL LUG, CRIMP, WYE 14AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,800.00	1,800.00	
	LUG - TERMINAL LUG, CRIMP, WYE, 6AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,200.00	7,200.00	
	LUG - TERMINAL LUG,CRIMP,WYE,10AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,800.00	1,800.00	
	LUG - TERMINAL LUG,CRIMP,WYE,12AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,800.00	1,800.00	
	LUG - TERMINAL LUG,CRIMP,WYE,14AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,800.00	1,800.00	
	LUG - TERMINAL LUG,CRIMP,WYE,6AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		12,400.00	12,400.00	
	LUG - TERMINAL LUG,CRIMP,WYE,8AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,000.00	3,000.00	
	PENETRATING OIL - MULTI-PURPOSE, 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		20,000.00	20,000.00	
	PLUG - MALE HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		250.00	250.00	
	RAGS - WASTE RAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,200.00	5,200.00	
	REFRIGERATOR - 7 CUFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		14,500.00	14,500.00	
	SAND PAPER - ABRASIVE #120, 23 X 14CM, WET/DRY SILICON CARBIDE - FOR STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		700.00	700.00	
	SEALANT - AG5 R/M TURBINE/GEN & AUXILIARIES- IC/EE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		525.00	525.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW8-JO AG5 R/M TURBINE/GEN & AUXILIARIES- IC/EE													
	TAPE - ELECTRICAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	43,100.00	43,100.00		
	TONER CARTRIDGE - BROTHER, TN 3320		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	17,000.00	17,000.00		
	TUBE - LED, TYPE 4FT LONG 18W, 220W		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	67,000.00	67,000.00		
	WIRE - ELECTRICAL STRANDED DUPLEX 16AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	WIRE - ELECTRICAL STRANDED DUPLEX 18AWG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,800.00	4,800.00		
	WIRE - WIRE,STRANDED,#10AWG THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	54,520.00	54,520.00		
	WIRE - WIRE,STRANDED,#12AWG THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	51,180.00	51,180.00		
	WIRE - WIRE,STRANDED,#14AWG THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	36,100.00	36,100.00		
	WIRE - WIRE,STRANDED,#6AWG THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	54,096.00	54,096.00		
	WIRE - WIRE,STRANDED,#8AWG THW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	42,175.00	42,175.00		
NEW9-JO AG5 R/M TURBINE, AUXILLIARIES-ME													
	ABSORBENT PAD - ABSORBENT PAD,OIL ONLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	AG5 R/M TURBINE, AUXILLIARIES-ME - GASKET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	108,000.00	108,000.00		
	AG5 R/M TURBINE, AUXILLIARIES-ME - PACKING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	AG5 R/M TURBINE, AUXILLIARIES-ME - PUTTY STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	139,286.00	139,286.00		
	COATING - CERAMICS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	156,000.00	156,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW9-JO AG5 R/M TURBINE, AUXILLIARIES-ME													
	COATING - STAINLESS STEEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	65,000.00	65,000.00		
	COMPOUND - HIGH VOLTAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	109,277.00	109,277.00		
	COUPLER - QUICK-CONNECT, 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	48,000.00	48,000.00		
	COUPLER - QUICK-CONNECT, 3/8 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,000.00	18,000.00		
	COUPLER, - QUICK-CONNECT, 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	DRAIN DECLOGGER - LIQUID TYPE, 50 ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	31,000.00	31,000.00		
	GAS - REFILL, ACETYLENE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,900.00	9,900.00		
	GAS - REFILL, OXYGEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,006.00	7,006.00		
	GASKET REMOVER - FREE FROM ACIDS AND ALKALIS 500ML/CAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	58,333.00	58,333.00		
	LUBRICATOR - AUTOMATIC, SINGLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	87,308.00	87,308.00		
	OIL - HYDRAULIC ISO VG 68		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	130,000.00	130,000.00		
	OIL - TURBINE, HYDROROTOR T32		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	238,500.00	238,500.00		
	RUST, ENCAPSULATOR - PRIMER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	115,000.00	115,000.00		
	SEALANT - SILICON, HI-TAMPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	120,000.00	120,000.00		
	SEPARATOR - ELEMENT, AIR/OIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	45,240.00	45,240.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW9-JO AG5 R/M TURBINE, AUXILLIARIES-ME													
	SOLDERING ALLOY W/ FLUX - SOLDERING ALLOY W/ FLUX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	70,814.00	70,814.00		
	SYNTHOGLASS - RAPID PIPE, 4 INCH X 15'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	61,000.00	61,000.00		
	SYNTHOGLASS, RAPID PIPE, 2 INCH X 15' - RAPID PIPE, 2 INCH X 15'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	TUBE, COPPER - HALFHAND, 1.2 INCH X1.2MMX20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	35,000.00	35,000.00		
	TUBE, COPPER - HALFHAND, 3/4 INCH X1.2MMX20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,000.00	25,000.00		
	TUBE, COPPER - HALFHAND, 5/8 INCH X1.2MMX20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	43,000.00	43,000.00		
JOB ORDER - TOTAL					19,942,886.00								
MAINTENANCE OF BUILDING													
	BRUSH - PAINT 1-1/2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,300.00	1,300.00		
	BRUSH - PAINT 2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,900.00	1,900.00		
	BRUSH - PAINT 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,125.00	3,125.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00	2,500.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	7,000.00	7,000.00		
	BRUSH - STEEL FILLED WITH ROUND STAINLESS STEM (TWISTED) 1-1/2 DIAMETER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,100.00	5,100.00		
	BRUSH - STEEL, VINYL HANDLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,040.00	1,040.00		
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,200.00	3,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
MAINTENANCE OF BUILDING													
	LACQUER THINNER - FOR AGUS 4 & 5 HEPC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,640.00	3,640.00		
	NAIL - COMMON NAIL 1 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	330.00	330.00		
	PAINT - EPOXY, PRIMER WHITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	15,000.00	15,000.00		
	PAINT - RED LEAD PRIMER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	14,400.00	14,400.00		
	PAINT - WATERPROOFING, ELASTOMERIC BEIGE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	18,200.00	18,200.00		
	PAINT - WATERPROOFING, ELASTOMERIC RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	26,000.00	26,000.00		
				MAINTENANCE OF BUILDING - TOTAL				102,735.00					
MAINTENANCE OF LAND													
	FERTILIZER - 14-14-14, 50 KILOS/SACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,006.00	1,006.00		
	FILLING MATERIALS - FOR LANDSCAPING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,400.00	6,400.00		
	SEEDLINGS - FRUIT TREES, ASSORTED SPECIES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
				MAINTENANCE OF LAND - TOTAL				10,406.00					
MATERIALS AND EQUIPMENT													
	BLADE HACKSAW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,275.00	2,275.00		
	BOLT, EXPANSION, 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,360.00	3,360.00		
	BOLT, EXPANSION, 3/8 INCH INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	BRUSH - PAINT 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
MATERIALS AND EQUIPMENT													
	BRUSH - PAINT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	CLAMP, WIREROPE, 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	CLAMP, WIREROPE, 3/8 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,861.00	2,861.00		
	DRILL BIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	48,000.00	48,000.00		
	EXTRACTOR - SCREW AND PIPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,400.00	24,400.00		
	FITTING - HYDRAULIC, STAINLESS, O-RING, 1/2 INCH DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,000.00	18,000.00		
	HACKSAW BLADE, 18-TEETH HIGH-SPEED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	PAINT - NALCRETE, GLOSS WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	PAINT, AEROSOL, ASST. COLOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	PAINT, EXPOXY, ASST. COLOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	27,500.00	27,500.00		
	REDUCER, PAINT EXPOXY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	SHEET, CORROGATED, GI		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,900.00	4,900.00		
	WHEEL BARROW - WHEEL-13 INCH X 3.00-8 AIR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				156,596.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,575.00	1,575.00	
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,070.00	4,070.00	
	PAPER - CARBON, SHORT, ORDINARY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,356.00	7,356.00	
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		15,400.00	15,400.00	
	PAPER - PHOTO, SIZE: A4, 20 PCS./PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,076.00	3,076.00	
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		760.00	760.00	
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,700.00	3,700.00	
	PENCIL - #2 WITH ERASER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,880.00	2,880.00	
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		966.00	966.00	
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,840.00	1,840.00	
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		8,000.00	8,000.00	
	TAPE - MAGIC, 1 INCH DIAMETER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		620.00	620.00	
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		520.00	520.00	
	TAPE - MASKING, 48MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,140.00	2,140.00	
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		300.00	300.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							53,203.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	BELT - BELT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		536.00	536.00	
	REFRIGERANT - FREON 134, FOR ACU		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		766.00	766.00	
	SWITCH - THERMOSTAT FOR AIR CONDITIONING UNIT, COMMON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,560.00	2,560.00	
	VALVE - EXPANSION FITTING SIZE, O-RING TYPE, 1/2 X 3/8		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,536.00	1,536.00	
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								5,398.00					
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	CABLE - TELEPHONE, 2W, SOLID, NO. 22AWG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		11,744.00	11,744.00	
	LAMP - EMERGENCY, RECHARGEABLE 220VAC/12VDC FIREFLY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,900.00	1,900.00	
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								13,644.00					
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT.													
	JACK - HYDRAULIC 3-TONCAP W/BUILT-IN HAND PUMP STRAIGHT VALVE DESIGN W/OIL TO PROTECT AGAINST RAM OVERTRAVEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		6,177.00	6,177.00	
	PLIERS - LONG-NOSE SIZE: 8 DROP-FORGED STEEL MADE SERRATED JAWS WITH INSULATED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,050.00	1,050.00	
OPERATION & MAINTENANCE-TLS/SHP/GRG EQPT. - TOTAL								7,227.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - HP INKJET #21		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		6,000.00	6,000.00	
	INK - HP INKJET #22		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,600.00	3,600.00	
	INK CARTRIDGE - BLACK HP678		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,600.00	9,600.00	
	INK CARTRIDGE - DESKJET, #703, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		6,000.00	6,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - HP CN692AA(HP 704), BLACK, FOR HP INK ADVANTAGE 2010 K010A1, INK ADVANTAGE ALL-IN-ONE 20601 K110A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,600.00	9,600.00		
	INK CARTRIDGE - HP CN693AA (HP704), TRICOLOR, FOR HP INK ADVANTAGE 2010 K010A1, INK ADVANTAGE ALL-IN-ONE 20601 K1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	INK CARTRIDGE - HP OFFICEJET 7110, 933XL, CN053AE, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,700.00	2,700.00		
	INK CARTRIDGE - HP OFFICEJET 7110, 933XL, CN054AE, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	INK CARTRIDGE - HP OFFICEJET 7110, 933XL, CN055AE, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	INK CARTRIDGE - HP OFFICEJET 7110, 933XL, CN056AE, CF383A, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	INK CARTRIDGE - HP, 703, COLORED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	INK CARTRIDGE - TRI-COLOR, HP 678		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	INK REFILL - EPSON M200, INK BOTTLE T7741, COLOR BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	33,000.00	33,000.00		
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	26,000.00	26,000.00		
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	26,000.00	26,000.00		
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	26,000.00	26,000.00		
	TONER CARTRIDGE, 37A (CF237A) - FOR HP LJ M607 PRINTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,600.00	5,600.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							177,100.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
RENTAL													
	- UBIX CORPORATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		21,201.00	21,201.00	
					RENTAL - TOTAL				21,201.00				
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,500.00	2,500.00	
	BALL JOINT - BALL JOINT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		10,000.00	10,000.00	
	BEARING - AXLE, REAR, IN/OUT FOR PAJERO 4D56 ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		7,280.00	7,280.00	
	BELT - ALTERNATOR, FOR PAJERO 4D56 ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,800.00	1,800.00	
	CLUTCH DISC - FOR MITSUBISHI PAJERO, MODEL 1991		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		5,000.00	5,000.00	
	CLUTCH MASTER - PRIMARY, MAZDA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,200.00	1,200.00	
	FAN BELT - FOR MITSUBISHI LIGHT TRUCK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,400.00	2,400.00	
	FAN BELT - MAZDA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,600.00	1,600.00	
	FLUID, AUTOMATIC - TRANSMISSION (ATF), 1 LTR / CAN, UNICHEFA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,500.00	2,500.00	
	FLUID, BRAKE - DOT-3, 350 ML/BOTL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,250.00	1,250.00	
	FUEL FILTER - FUEL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,000.00	2,000.00	
	FUEL PUMP - FUEL PUMP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		3,000.00	3,000.00	
	LUBRICANT - GEAR OIL, GL-4SAE 90		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		6,000.00	6,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	OIL FILTER - OIL FILTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00		2,500.00	
	SHOCK ABSORBER - SHOCK ABSORBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00		20,000.00	
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	398,193.00		398,193.00	
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAINTING/BODY REPAIR/UPHOLSTERY/ALIGNMENT/AUTO DETAILING/SEAT REPLACEMENT/DOOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	35,446.00		35,446.00	
	TIE ROD END - LEFT, FOR PAJERO 4D56 ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,800.00		4,800.00	
	TIE ROD END - RIGHT, FOR PAJERO 4D56 ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,440.00		3,440.00	
	WIPER BLADE ASSEMBLY - MITSUBISHI PAJERO		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00		2,000.00	
	WIPER BLADE ASSEMBLY - WIPER BLADE ASSEMBLY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00		8,000.00	
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							520,909.00						
TRAINING AND EDUCATION													
	IECEP CONVENTION SEMINAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,873.00		9,873.00	
	IIEE CONVENTION SEMINAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00		16,000.00	
	PSME CONVENTION SEMINAR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00		16,000.00	
TRAINING AND EDUCATION - TOTAL							41,873.00						
WORK ORDER													
	AG4 INSTLN OF WIRELESS PASSIVE TEMP & VISCOSITY SENSING MONITORING SYS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,000,000.00		1,000,000.00	
	AG4 UPGRADING OF PC HIGH BAY LIGHTING SYSTEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	400,000.00		400,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
WORK ORDER													
	AG4 UPGRADING OF STREET LIGHTING, RIGHT WING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,000,000.00		1,000,000.00
	AG4 INST. OF EMER. LOUD ALARM & STROBELIGHT @ CAVERN AREA & SB AREA		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,000,000.00		1,000,000.00
	AG5 SUPPLY, DELIVERY OF WINDOW BLINDS & AUDIO ROOM @ MULTIPURPOSE HALL		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		1,000,000.00		1,000,000.00
	AG5 INSTALLATION OF WALLCLADDING PHASE 3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		2,000,000.00		2,000,000.00
	AG4 INSTALLATION OF WIRE MESH FENCE AT LOW LEVEL GATE STRUCTURE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		600,000.00		600,000.00
	AG5 UPGRADING OF OVERHEAD CRANE LIGHTING SYSTEM		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		400,000.00		400,000.00
	AG5 UPGRADING OF PLANT CCTV SYSTEM (RIGHT WING)		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		1,000,000.00		1,000,000.00
	AG5 CONSTRUCTION OF STAFF HOUSE NO. 65-B		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,200,000.00		1,200,000.00
	AG5 CONSTRUCTION OF SECONDARY CONTAINMENT FOR TRANSFORMER OIL		YES	PUBLIC BIDDING	11/17/2019	12/13/2019	02/15/2020	03/02/2020	PSALM-2020 - P2		1,000,000.00		1,000,000.00
	AG4 REHABILITATION OF SWITCHYARD LIGHTING SYSTEM P3		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		900,000.00		900,000.00
	AG4 CONSTRUCTION OF OFFICE BUILDING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		2,200,000.00		2,200,000.00
	AG4 REHAB OF BOOMTRUCK		YES	PUBLIC BIDDING	11/17/2019	12/13/2019	02/15/2020	03/02/2020	PSALM-2020 - P2		2,000,000.00		2,000,000.00
	AG5 CONSTRUCTION OF STAFF HOUSE NOS. 45-A & 45-B		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		2,400,000.00		2,400,000.00
	AG4 CONVERSION OF I&C STORAGE ROOM TO PANTRY		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		500,000.00		500,000.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643013 - AGUS 4&5 HPP MAINTENANCE DIVISION													
WORK ORDER													
	AG4 REPLACEMENT OF FIRE PUMP CONTROLLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		500,000.00		500,000.00
	AG5 FAT FOR THE UPGRADING/RETROFITTING OF GOVERNOR SYSTEM FOR U#2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,000,000.00		1,000,000.00
	AG5 SUPPLY, DELIVERY, INSTLN. & COM OF GSM SIGNAL BOOSTER CABLE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		300,000.00		300,000.00
	AG5 REHAB OF EXISTING CARSHED		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		500,000.00		500,000.00
	AG5 CONSTRUCTION OF STAFF HOUSE NOS. 66-A & 66-B		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		2,400,000.00		2,400,000.00
	AG5 OFFICE SYSTEM FOR NEW BUILDING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		990,000.00		990,000.00
	AG4 REHAB OF GANTRY CRANE'S MOTOR AND BRAKE MECHANISM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		800,000.00		800,000.00
	AG5 INSTALLATION OF HD CCTV SYSTEM AT NEW OFFICE BUILDING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		600,000.00		600,000.00
	AG5 CONSTRUCTION OF CAR SHADE AT NEW OFFICE BUILDING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		500,000.00		500,000.00
	AG5 REPLACEMENT OF EXISTING ACU'S WITH ISO COMPLIANT		YES	PUBLIC BIDDING	11/17/2019	12/13/2019	02/15/2020	03/02/2020	PSALM-2020 - P1		1,800,000.00		1,800,000.00
WORK ORDER - TOTAL							27,990,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
ADVERTISING													
	ADVERTISEMENT FOR THE DISPOSAL OF ASSETS, PRINT MEDIA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	19,500.00	19,500.00		
ADVERTISING - TOTAL								19,500.00					
ATHLETICS AND EDUCATION													
	FITNESS PROGRAM - P1200.00/SESSION X 2 PLANTS X 25 SESSIONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
ATHLETICS AND EDUCATION - TOTAL								60,000.00					
GENERAL PLANT EQUIPMENT													
	LAPTOP - (INTEL CORE I7, O.S WINDOWS)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	120,000.00		120,000.00	
	PRINTER - SCANNER AND DEVELOPER, COLOR, HIGH SPEED, MAX PAPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	170,000.00		170,000.00	
	BIOMETRICS - FINGER PRINT TIME ATTENDANCE, W/ RFID & SDK		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	200,000.00		200,000.00	
	CABINET - FILING, DOUBLE, 4 LAYERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	114,000.00		114,000.00	
	FILE COMPACTOR - FOR OFFICE USE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,200,000.00		1,200,000.00	
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00		60,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								1,864,000.00					
JOB ORDER													
1-OP	FY 2020 COMMUNITY SERVICES RELATIONS												
	ALLOPURINOL - ANTI-GOUT, HYPERURECEMIA 100MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,600.00	6,600.00		
	AMBROXOL - MUCOLYTIC, EXPECTORANT 75MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,600.00	7,600.00		
	AMLODIPINE - 10 MG , 100 TABS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	AMOXICILLIN - 250 MG/S ML SUSPENSION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,600.00	9,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
JOB ORDER													
1-OP FY 2020 COMMUNITY SERVICES RELATIONS													
	AMOXICILLIN - PENICILLIN ANTIBIOTIC 250MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,000.00	7,000.00		
	AMOXICILLIN - PENICILLIN ANTIBIOTIC 500MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,650.00	6,650.00		
	ATENOLOL - BETA ADRENOCEPTOR BLOCKER, ANTI-HPN & ANGINA 100MG ATENOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,800.00	4,800.00		
	ATORVASTATIN - 40MG, 100 TABS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,400.00	10,400.00		
	BAG - CUSTOMIZED SCHOOL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	187,500.00	187,500.00		
	CARBOCISTEINE - DROPS 30ML/BOT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,500.00	6,500.00		
	CARBOCISTEINE - MUCOLYTIC, FOR WET COUGH 250MG/5ML, 60ML SYRUP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	19,000.00	19,000.00		
	CARBOCISTEINE - MUCOLYTIC, FOR WET COUGH 500MG SOLMUX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	CEFALEXIN MONOHYDRATE - RESPIRATORY & URINARY TRACT INFECTIONS 500MG CEPOREX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,400.00	6,400.00		
	CEFUROXIME - 500MG 24S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	CETIRIZINE HCL - 10MG, 100TABS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	CO-TRIMOXAZOLE - ANTI-BACTERIALS, TREATMENT FOR UTI, RTI & GI TRACT (TM-40MG, SMZ-200MG) 60ML, SUS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,400.00	8,400.00		
	COTTON BALLS - 300'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	510.00	510.00		
	DENTAL NEEDLE - GA 25 SHORT 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	DEXTROMETHORPHAN HBR+PHENYLPROPANOLAMINE+ P - FOR COUGH, HEADACHE & FEVER & NASAL CONGESTION DECOLSIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,600.00	14,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
JOB ORDER													
1-OP FY 2020 COMMUNITY SERVICES RELATIONS													
	DISINFECTANT - SOLUTION 500 ML/BOT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,300.00	3,300.00		
	FERROUS SULFATE - SUPPLEMENT 500MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	GLOVES - DISPOSABLE 7-1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	720.00	720.00		
	LIDOCAINE HCL - 20MG/ML (2%)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,400.00	5,400.00		
	LOPERAMIDE HCL - FOR DIARRHEA 2MG 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,400.00	5,400.00		
	LOSARTAN - 50MG, 100 TABS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,200.00	9,200.00		
	MEALS & SNACKS - P160.00X75		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	240,000.00	240,000.00		
	MEBENDAZOLE - ANTIHELMINTIC 100MG./5ML. SUSP. 60ML., 1'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,800.00	5,800.00		
	MEDICINE - AIMG+SEMITHICONE, TABLET, 80'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,200.00	7,200.00		
	MEDICINE - CIPROFLOXACIN, 500MG., TABLET, 50'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	MEDICINE - RANITIDINE HCL., 150MG., TABLET, 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	MEDICINE - SODIUM ASCORBATE, CAPSULE, 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,600.00	5,600.00		
	MEFENAMIC ACID - 250 MG CAPSULE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,040.00	3,040.00		
	MEFENAMIC ACID - NSAID 500MG 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	METFORMIN - 500MG 100 TABS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,300.00	6,300.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
JOB ORDER													
1-OP FY 2020 COMMUNITY SERVICES RELATIONS													
	METOPROLOL TARTRATE - BETA ADRENOCEPTOR BLOCKER, ANTI-HPN & ANGINA 50MG.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,000.00	3,000.00	
	MULTIVITAMINS - DROPS, 30ML/BOT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		6,500.00	6,500.00	
	MULTIVITAMINS - SYRUP, 60ML/BOT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		19,000.00	19,000.00	
	MULTIVITAMINS + MINERAL, WITH IRON - SUPPLEMENT 100 PCS/BOX STRESSTAB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,500.00	7,500.00	
	OMEPRAZOLE+NA BICARB TABLET - FY 2020 COMMUNITY SERVICES RELATIONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,500.00	7,500.00	
	PARACETAMOL - DROPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,800.00	4,800.00	
	PARACETAMOL - PAIN RELIEVER 250MG/5 ML, SYRUP 60ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,900.00	9,900.00	
	PARACETAMOL - PAIN RELIEVER 500MG, 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,000.00	5,000.00	
	PARACETAMOL+PHENYLPROPANOLAMINE - 500MG/CAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		8,500.00	8,500.00	
	PARACETAMOL+PHENYLPROPANOLAMINE - SYRUP, 500MG/BOT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		22,500.00	22,500.00	
	PEN - CUSTOMIZED		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,000.00	4,000.00	
	PLAQUE - FY 2020 COMMUNITY SERVICES RELATIONS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		12,000.00	12,000.00	
	PLASTER - HYPOALLERGENIC, 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,200.00	1,200.00	
	POVIDONE IODINE - ORAL GARGLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,980.00	1,980.00	
	POVIDONE-IODINE - ANTISEPTIC SOLUTION 10% SOLUTION, 120 ML. BETADINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,600.00	2,600.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
JOB ORDER													
1-OP	FY 2020 COMMUNITY SERVICES RELATIONS												
	SLIPPERS - ASSORTED SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,000.00	9,000.00	
	SULFUR OINTMENT - FY 2020 COMMUNITY SERVICES RELATIONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,000.00	3,000.00	
	SUTURE NEEDLE (CHROMIC) - SILK SUTURE 3-0 ROUND NEEDLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,700.00	2,700.00	
	TARPAULIN - FY 2020 COMMUNITY SERVICES RELATIONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,500.00	4,500.00	
	TRANEXAMIC ACID - 250MG/CAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,700.00	5,700.00	
	TRANEXAMIC ACID - 500MG/CAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,100.00	5,100.00	
	VITAMINS B1 + B6 + B12 - SUPPLEMENT 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,200.00	7,200.00	
	XYLOCAINE HO - POLY AMP 2%ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,000.00	5,000.00	
3-OP	CY 2020 ANNUAL PHYSICAL EXAMINATION												
	FY 2020 ANNUAL PHYSICAL EXAM - P4,500.00/EMPLOYEE @ 95 EMPLOY		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		475,000.00	475,000.00	
5-OP	CY 2020 AUDIOMETRIC EXAMINATION												
	AUDIOMETRIC EXAMINATION - P1800.00 X 92 PERSONNEL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		100,000.00	100,000.00	
6-OP	CY 2020 ANNUAL DRUG TESTING												
	CY 2020 ANNUAL DRUG TESTING - P350.00 X 98 PERSONNEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		34,300.00	34,300.00	
JOB ORDER - TOTAL							1,409,300.00						
MATERIALS AND EQUIPMENT													
	BINDER - 2 RINGS, 2 INCH BLUD COLOER, BINDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		9,000.00	9,000.00	
	BINDER - 3-RING, D-TYPE, A4, 64MM (2.5), WITH INSERT CLEAR-VIEW POCKET ON FRONT, BACK AND SPINE FOR LABEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,900.00	4,900.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
MATERIALS AND EQUIPMENT													
	BINDING MACHINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,500.00	9,500.00		
	CABINET - FILING STEEL 3-DRAWERS IN POWDER COATED METAL BODY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	LAMINATING MACHINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	MICROPHONE - WIRELESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300.00	300.00		
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	STAND - MICROPHONE DESK STAND HOLDER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	STEPLADDER - FIBERGLASS, 6FT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	26,000.00	26,000.00		
	STERILIZER DISHES - DRYER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	13,250.00	13,250.00		
	STETHOSCOPE, LITTMAN - STETHOSCOPE, LITTMAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,800.00	9,800.00		
				MATERIALS AND EQUIPMENT - TOTAL				105,450.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ACETYLCYSTEINE - 600MG, 10 TABS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,400.00	8,400.00		
	ALCOHOL - ISOPROPY 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	AMOXICILLIN - 500 MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,500.00	10,500.00		
	ANTAZOLINE HCI, TETRAHYDROZOLINE HCI - OPHTHALMIC DECONGESTANTS, ANTI-IMFLAMMATORY 0.05%, EYEDROP SPERSALLERG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ATORVASTATIN - 40MG, 100 TABS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,900.00	4,900.00		
	AZITHROMYCIN - 500MG, 3 TABS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,200.00	5,200.00		
	BOARD - SPECIALTY, LONG, 10 PCS./PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,100.00	1,100.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,325.00	6,325.00		
	BOOK, COLUMNAR - PAPERBOUND, 16 COLUMNS, 150 PAGES, DOUBLE PAGE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	BOX - PEERLESS BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	BUTAMITRATE CITRATE - COUGH & COLD PREPARATION 120ML SINECOD FORTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,250.00	6,250.00		
	CANDESARTAN + AMLODIPINE 8MG/5MG - 30 TABS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,500.00	5,500.00		
	CAPTOPRIL - ACE INHIBITOR, FOR CVD TREATMENT 25MG CAPOTEC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,250.00	1,250.00		
	CARBOCISTEINE - MUCOLYTIC, FOR WET COUGH 500MG SOLMUX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	CARD - BUDGET CONTROL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	CARD - MATERIALS LEDGER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	CARD - MEDICAL INSURANCE CLAIM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	CARD - MEDICAL SUPPLIES LEDGER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,250.00	2,250.00		
	CARTOLINA - ASSORTED COLOR, 20S/PACK		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CEFALEXIN MONOHYDRATE - RESPIRATORY & URINARY TRACT INFECTIONS 500MG CEPOREX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,000.00	7,000.00		
	CELECOXIB - ANTI-INFLAMMATORY/ANTIRHEUMATIC 100MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,800.00	4,800.00		
	CETIRIZINE HCL - 10MG, 100TABS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,845.00	1,845.00		
	CLOTRIMAZOLE - TOPICAL ANTIFUNGAL & ANTIPARASITES 1% X 5G CREAM BAYCUTEN, CANDAC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	CLOXACILLIN - 500MG, 100 TABS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	CORRECTION FLUID - WATER BASED, 20ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	CORRECTION TAPE - ROLLER TYPE, USABLE LENGTH: 6M MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,050.00	4,050.00		
	COTRIMOXAZOLE - COTRIMOXAZOLE 500MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	COTTON - BALLS ABSORBENT, STERILE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	540.00	540.00		
	CREAM - SILVER SULFADIAZINE, 10MG/G, 5G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,920.00	1,920.00		
	DEXAMETHASONE+NEOMYCIN+POLYMYCIN - CORTICOSTEROID + ANTIBIOTIC 7.5ML/1'S EYE/EAR DROPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,320.00	2,320.00		
	DICLOFENAC NA - NON-STEROIDAL ANTI-INFAMMATORY & ANTIRHEUMATIC 50MG DIFENAX, CATAFLA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ELASTIC BANDAGE - 3I NC. X 5.5 INC.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	450.00	450.00		
	EMOLLIENTS - FOR SKIN TREATMENT, ZINC 3.5GM, 1'S CALMOSEPTINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,800.00	3,800.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	ENVELOPE - WHITE, LEGAL SIZE FOR MAILING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	ERASER - RUBBER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00		
	FASTENER - PAPER, PASTIC 20 INCH LONG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,150.00	3,150.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	470.00	470.00		
	FLUID - CORRECTION, PEN TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	FOLDER - CLEAR PLASTIC, L-TYPE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	FOLDER - MOROCCO/FANCY, A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	GLUE - 130G/1307 (ELMER'S OR EQUIVALENT)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	960.00	960.00		
	HYDROGEN PEROXIDE - DISINFECTANT 120 ML.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	330.00	330.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	HYOSCINE N BUTYL BROMIDE - 10MG, 100 TABS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,800.00	6,800.00		
	IBUPROFEN - 200MG + PARACETAMOL 325MG TAB 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	IMIDAPRIL - ACE INHIBITOR, ANTI-HPN 5MG VASCOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,800.00	10,800.00		
	INTRAVENOUS FLUIDS - INTRAVENOUS FLUIDS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,160.00	1,160.00		
	LANCETS - AC SOFTCLIX PRO 200S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,100.00	2,100.00		
	LEAD, REFILL - FOR MECHANICAL PENCIL, 0.5MM, 12 PCS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	LEAD, REFILL - FOR MECHANICAL PENCIL, 0.7MM, 12 PCS/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	LEVOFLOXACIN - 500MG, 100 CAPS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,200.00	7,200.00		
	LOPERAMIDE HCL - FOR DIARRHEA 2MG 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,200.00	7,200.00		
	LOZENGE - DICHLOROBENZYL ALCOHOL 1.2MG, AMYLMETACRESOL 600MCG 6 LOZ		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	MAGNESIUM ALUMINUM HYDROXIDE WITH SIMETHICONE - 100 TABS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	MEDICINE - ALLOPURINOL, 100G. TABLET, 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,800.00	3,800.00		
	MEDICINE - CIPROFLOXACIN, 500MG., TABLET, 50'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,600.00	7,600.00		
	MEDICINE - ERYTHROMYCIN, TAB. 500MG., 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	MEDICINE - RANITIDINE HCL., 150MG., TABLET, 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00	3,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MEDICINE - SODIUM ASCORBATE, CAPSULE, 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,500.00	9,500.00		
	MEFENAMIC ACID - NSAID 500MG 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	METFORMIN - 500MG 100 TABS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	METOPROLOL - 50MG, 100 CAPS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,900.00	3,900.00		
	METRONIDAZOLE - ANTIBIOTIC 500MG, 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,800.00	3,800.00		
	MOMETASONE - ANTI-IMFLAMATORY STEROID 0.1% 5 MG.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,040.00	5,040.00		
	MULTIVITAMINS + MINERAL, WITH IRON - SUPPLEMENT 100 PCS/BOX STRESSTAB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,400.00	10,400.00		
	MUPIROCIN - ANTIBIOTIC 5G TOPICAL CREAM BACTROBAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,700.00	2,700.00		
	NASAL CANNULA - ADULT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	680.00	680.00		
	OMEPRAZOLE+NA BICARB TABLET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,800.00	5,800.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	190,000.00	190,000.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	63,000.00	63,000.00		
	PAPER - SPECIALTY, 10 SHTS./PACK, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	PAPER - STICKER, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	PARACETAMOL - 500MG, 100 TABS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,700.00	2,700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PARACETAMOL+PHENYLPROPANOLAMINE - 500MG/CAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,320.00	4,320.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,200.00	3,200.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,200.00	4,200.00		
	PEN - GEL TYPE GREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	PENCIL - #2 WITH ERASER		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	PHOSPHOLIPIDS, FOR LIVER THERAPY - SUPPLEMENT 300MG/CAP ESSENTIAL FORTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,600.00	9,600.00		
	PLASTER - HYPOALLERGENIC, 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	SIMVASTATIN - 10MG TAB 30'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,400.00	4,400.00		
	STAMP PAD INK - PURPLE OR VIOLET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	330.00	330.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	1,980.00	1,980.00		
	STRIPS - CHOLESTEROL 30'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,800.00	7,800.00		
	STRIPS - CREATININE, 30'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,800.00	7,800.00		
	STRIPS - GLUCOSE, 30'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,700.00	5,700.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STRIPS - HDL, 30'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	11,250.00	11,250.00		
	STRIPS - HEMOGLOBIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,800.00	4,800.00		
	STRIPS - ONE TOUCH ULTRA 25'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,200.00	4,200.00		
	STRIPS - REFLOTRON, CLEAN & CHECK, 15'S/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,400.00	1,400.00		
	STRIPS - SGPT, 30'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,400.00	8,400.00		
	STRIPS - TRICLYCERIDES, 30S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,250.00	8,250.00		
	STRIPS - URIC ACID, 30'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	STRIPS - URILUZ, COMBUR, 10UX 100'S/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,100.00	3,100.00		
	SULFUR OINTMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	560.00	560.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	TAPE - TRANSPARENT, 48MM, 50 METERS		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	TETANUS TOXOID - VACCINE 0.5CC/AMP. TETAVAX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,200.00	4,200.00		
	TIOCONAZOLE - ANTIFUNGAL CREAM 3.5GM NIZORAL, TROSYD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,700.00	1,700.00		
	VITAMINS B1 + B6 + B12 - SUPPLEMENT 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,200.00	7,200.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							745,080.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT													
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE CALIBRATION OF OFFICE/CLINIC/ LABORATORY EQUIPMENT - CALIBRATION OF REFLOTRON MACHINE AT THE CLINIC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,250.00	2,250.00		
OPERATION & MAINT. - OFFICE LABORATORY EQUIPMENT - TOTAL								2,250.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	FUSER ASSEMBLY - EPSON AL-C500DN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	INK - EPSON, L360 BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	INK - EPSON, L360 CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	INK - EPSON, L360 MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	INK - EPSON, L360 YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	INK CARTRIDGE - DESKJET, #703, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	INK CARTRIDGE - HP, 703, COLORED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	INK CARTRIDGE - HP, 704, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	INK CARTRIDGE - HP, 704, COLORED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	INK CARTRIDGE - HP, F4280, BLACK, #60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	INK CARTRIDGE - HP, F4280, COLORED, #60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	PHOTO CONDUCTOR - EPSON AL-C5500DN, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	PHOTO CONDUCTOR - EPSON AL-C5500DN, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6643014 - AGUS 4&5 HPP ADMINISTRATION & FINANCE D													
OPERATION AND MAINTENANCE - COMPUTERS													
	PHOTO CONDUCTOR - EPSON AL-C5500DN, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		12,000.00	12,000.00	
	PHOTO CONDUCTOR - EPSON AL-C5500DN, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		12,000.00	12,000.00	
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		19,600.00	19,600.00	
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		27,000.00	27,000.00	
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		27,000.00	27,000.00	
	TONER CARTRIDGE - EPSON AL-C500 HIGH YIELD - YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		27,000.00	27,000.00	
	TONER CARTRIDGE - FOR HP 600, #90A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		49,200.00	49,200.00	
	TONER CARTRIDGE - HP 202A BLACK LASERJET TONER CARTRIDGE CF500A, HP LASERJET PRO M254NW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		14,000.00	14,000.00	
	TONER CARTRIDGE - HP 202A CYAN LASERJET TONER CARTRIDGE CF501A, HP LASERJET PRO M254NW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		13,000.00	13,000.00	
	TONER CARTRIDGE - HP 202A MAGENTA LASERJET TONER CARTRIDGE CF503A, HP LASERJET PRO M254NW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		13,000.00	13,000.00	
	TONER CARTRIDGE - HP 202A YELLOW LASERJET TONER CARTRIDGE CF502A, HP LASERJET PRO M254NW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		13,000.00	13,000.00	
	WASTE TONER COLLECTOR - EPSON, GENUINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,000.00	4,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							301,200.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644006 - OM-AGUS 6 & 7 HYDROELECTRIC POWER PLANTS													
GENERAL PLANT EQUIPMENT													
	DATA BACKUP STORAGE - NETWORK ATTACHED STORAGE (NAS)/DISK STATION, RAID		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P2	50,000.00		50,000.00	
	AIRCONDITIONING UNIT - FLOOR STANDING, INVERTER TYPE		NO	SHOPPNG 52.1(B)	07/13/2020		09/10/2020	09/26/2020	PSALM-2020 - P2	300,000.00		300,000.00	
	CAMERA - DSLR 20 MP MIN. W/ MOVIE MAKER; AT LEAST 24.3 MP 3		NO	SHOPPNG 52.1(B)	06/16/2020		08/12/2020	08/28/2020	PSALM-2020 - P2	150,000.00		150,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							500,000.00						
JOB ORDER													
1-OP	OPERATION & MAINT. OF NPC NATURE'S PARK												
	BIRDS - LOVE, ASSORTED		NO	SHOPPNG 52.1(B)	02/23/2020		05/23/2020	06/08/2020	PSALM-2020 - P1	12,000.00		12,000.00	
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPNG 52.1(B)	02/23/2020		05/23/2020	06/08/2020	PSALM-2020 - P1	11,400.00		11,400.00	
	FEEDS - ANIMALS, BSC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	160,000.00		160,000.00	
	FEEDS - ANIMALS, FRESH FRUIT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	204,000.00		204,000.00	
	FEEDS - ANIMALS, FRESH MEAT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	42,000.00		42,000.00	
	FEEDS - ANIMALS, KOI ADULT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	100,000.00		100,000.00	
	FEEDS - ANIMALS, PIGEON PELLETS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	160,000.00		160,000.00	
	FEEDS - ANIMALS, PREMIUM CRAMBLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	160,000.00		160,000.00	
	FEEDS - FISH, STARTER		NO	SHOPPNG 52.1(B)	02/23/2020		05/23/2020	06/08/2020	PSALM-2020 - P1	100,000.00		100,000.00	
	FEEDS, DAWA - FOR LOVE BIRDS		NO	SHOPPNG 52.1(B)	02/23/2020		05/23/2020	06/08/2020	PSALM-2020 - P1	10,000.00		10,000.00	
	FERTILIZER - 14-14-14, 50 KILOS/SACK		NO	SHOPPNG 52.1(B)	02/23/2020		05/23/2020	06/08/2020	PSALM-2020 - P1	12,000.00		12,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644006 - OM-AGUS 6 & 7 HYDROELECTRIC POWER PLANTS													
JOB ORDER													
1-OP OPERATION & MAINT. OF NPC NATURE'S PARK													
	FISH - ANIMALS, KOI, ADULT		NO	SHOPPNG 52.1(B)	02/23/2020		05/23/2020	06/08/2020	PSALM-2020 - P1	100,000.00	100,000.00		
	GARDEN SOIL - 10 CU.M		NO	SHOPPNG 52.1(B)	02/23/2020		05/23/2020	06/08/2020	PSALM-2020 - P1	30,000.00	30,000.00		
	HOSE - HOSE		NO	SHOPPNG 52.1(B)	02/23/2020		05/23/2020	06/08/2020	PSALM-2020 - P1	67,405.00	67,405.00		
	PESTICIDE - ORGANIC		NO	SHOPPNG 52.1(B)	02/23/2020		05/23/2020	06/08/2020	PSALM-2020 - P1	3,500.00	3,500.00		
	PLANTS - VARIOUS ORNAMENTAL		NO	SHOPPNG 52.1(B)	02/23/2020		05/23/2020	06/08/2020	PSALM-2020 - P1	69,250.00	69,250.00		
	POTS - CLAY, LARGE		NO	SHOPPNG 52.1(B)	02/23/2020		05/23/2020	06/08/2020	PSALM-2020 - P1	12,000.00	12,000.00		
	POTS - CLAY, MEDIUM		NO	SHOPPNG 52.1(B)	09/28/2020		11/26/2020	12/12/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	RJO: IMPROV OF NP WATER SOURCE - MATERIALS & LABOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	490,000.00	490,000.00		
	RJO:IMPROV OF LAGOON - MATERIALS & LABOR		NO	NP-SMALL VAL PROC	07/12/2020		08/22/2020	09/07/2020	PSALM-2020 - P1	480,000.00	480,000.00		
	RJO:REP OF A6 NPARK LANDMARK - MATERIALS & LABOR		NO	NP-SMALL VAL PROC	08/06/2020		10/01/2020	10/17/2020	PSALM-2020 - P1	100,000.00	100,000.00		
	RJO:REP OF NP SPRING WATERPIPE - MATERIALS & LABOR		NO	NP-SMALL VAL PROC	07/12/2020		09/03/2020	09/19/2020	PSALM-2020 - P1	100,000.00	100,000.00		
	RJO:REP OF PHYTON CAGE - MATERIALS & LABOR		NO	NP-SMALL VAL PROC	07/12/2020		08/22/2020	09/07/2020	PSALM-2020 - P1	80,000.00	80,000.00		
	RJO:REP&REPAINTNG OF LAGOONFNC - MATERIALS & LABOR		NO	NP-SMALL VAL PROC	07/12/2020		08/22/2020	09/07/2020	PSALM-2020 - P1	140,000.00	140,000.00		
	VITAMINS - FOR BIRDS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
JOB ORDER - TOTAL							2,657,555.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644006 - OM-AGUS 6 & 7 HYDROELECTRIC POWER PLANTS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	500.00	500.00		
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	800.00	800.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	500.00	500.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	90.00	90.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	350.00	350.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	1,050.00	1,050.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	300.00	300.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	240.00	240.00		
	MARKER - PERMANENT, BLUE		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	240.00	240.00		
	NOTE PAD - 3 X4 , 100 SHEETS/PAD		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	480.00	480.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			09/10/2020	09/26/2020	PSALM-2020 - P1	7,700.00	7,700.00		
	PAPER - SHORT, BOND		YES	NP-AGNCY TO AGNCY			09/10/2020	09/26/2020	PSALM-2020 - P1	1,440.00	1,440.00		
	PAPER - THERMAL, 216MM X 30M, 1/2 CORE		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	1,800.00	1,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644006 - OM-AGUS 6 & 7 HYDROELECTRIC POWER PLANTS													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	450.00	450.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	120.00	120.00		
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	293.00	293.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	300.00	300.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPNG 52.1(B)	07/14/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	400.00	400.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								19,053.00					
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR & MAINT. AND SUPPLY OF MATERIALS FOR SJA 587		NO	NP-SMALL VAL PROC	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P1	100,000.00	100,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR & MAINT. AND SUPPLY OF MATERIALS FOR BOOMTRUCK		NO	NP-SMALL VAL PROC	10/25/2020		12/17/2020	01/02/2021	PSALM-2020 - P2	150,000.00	150,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR & MAINT. AND SUPPLY OF MATERIALS FOR SEC 233		NO	NP-SMALL VAL PROC	11/03/2020		12/24/2020	01/09/2021	PSALM-2020 - P1	100,000.00	100,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR/INSTALLATION & MAINTENANCE AND SUPPLY OF MATERIALS FOR SEC 233		NO	NP-SMALL VAL PROC	11/03/2020		12/24/2020	01/09/2021	PSALM-2020 - P2	54,000.00	54,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR & MAINT. AND SUPPLY OF MATERIALS FOR VO 6076		NO	NP-SMALL VAL PROC	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P2	132,000.00	132,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR/INSTALLATION & MAINTENANCE AND SUPPLY OF MATERIALS FOR VN 2184		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	132,000.00	132,000.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR/INSTALLATION & MAINTENANCE AND SUPPLY OF MATERIALS FOR SEC 233		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR & MAINT. AND SUPPLY OF MATERIALS FOR B3 R360		NO	NP-SMALL VAL PROC	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P2	95,819.00	95,819.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644006 - OM-AGUS 6 & 7 HYDROELECTRIC POWER PLANTS													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR/INSTALLATION & MAINTENANCE AND SUPPLY OF MATERIALS FOR SJA 587		NO	NP-SMALL VAL PROC	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR/INSTALLATION & MAINTENANCE AND SUPPLY OF MATERIALS FOR VO 6076		NO	NP-SMALL VAL PROC	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - REPAIR/INSTALLATION & MAINTENANCE AND SUPPLY OF MATERIALS FOR BOOMTRUCK		NO	NP-SMALL VAL PROC	10/25/2020		12/17/2020	01/02/2021	PSALM-2020 - P2	18,000.00	18,000.00		
	SUPPLY OF MATERIALS FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES - FOR REPAIR AND MAINTENANCE OF TANSPORT VEHICLES (VN 2184)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							1,181,819.00						
SPARES													
SPARE PARTS - ELECTRICAL													
	BATTERY - W/ CHARGER, FOR AGUS 7 EE/IC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	4,000,000.00		4,000,000.00	
	CARBON BRUSH - FOR UNITS 3, 4 & 5, FOR AGUS 6 EE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	2,600,000.00		2,600,000.00	
	CIRCUIT BREAKER, 250V, 100A, MOLDED - FOR AGUS 6 EE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	350,400.00		350,400.00	
	CIRCUIT BREAKER, 250V, 30A, MOLDED - FOR AGUS 6 EE		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	245,000.00		245,000.00	
	CONTROL CABLE, ASSORTED - FOR AGUS 6 EE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	250,000.00		250,000.00	
	CURRENT TRANSFORMER,DONUT TYPE,NEUTRAL SIDE 2000/5 - FOR UNIT 3, FOR AGUS 6 EE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,700,000.00		1,700,000.00	
	DIGITAL METER - MULTIFUNCTION, FOR AGUS 7 EE		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	3,000,000.00		3,000,000.00	
	DISTRIBUTION TRANSFORMER, 50KVA - FOR AGUS 6 EE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00		100,000.00	
	FILTER, GOVERNOR, UNITS 3, 4, & 5 - FOR AGUS 6 ME		YES	PUBLIC BIDDING	08/03/2020	08/29/2020	11/01/2020	11/17/2020	PSALM-2020 - P1	3,100,000.00		3,100,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644006 - OM-AGUS 6 & 7 HYDROELECTRIC POWER PLANTS													
SPARES													
SPARE PARTS - ELECTRICAL													
	POWER CABLE - #10, 600V, FOR AGUS 6 EE		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	PSALM-2020 - P2	600,000.00		600,000.00
	PRESSURE SWITCH - FOR AGUS 7 EE/IC		NO	SHOPPNG 52.1(B)	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00		500,000.00
	ROLLER SHAFT, STAINLESS - STEEL, FOR AGUS 6 ME		YES	PUBLIC BIDDING	03/01/2020	03/27/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,988,001.00		1,988,001.00
	RUBBER GASKET, RECTANGULAR, 8MM X 15MM X 8M - FOR AGUS 6 ME		YES	PUBLIC BIDDING	10/19/2019	11/14/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200,000.00		1,200,000.00
	SPACE HEATER - 440V, FOR AGUS 7 EE/IC		YES	PUBLIC BIDDING	10/19/2019	11/14/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000,000.00		1,000,000.00
	SURGE CAPACITOR,13.8KV - FOR AGUS 6 EE		NO	SHOPPNG 52.1(B)	10/19/2019			01/17/2020	02/02/2020	PSALM-2020 - P1	490,000.00		490,000.00
	VALVE ACTUATOR, 10 IN. DIA - MOTORIZED, FOR AGUS 6 ME		YES	PUBLIC BIDDING	10/19/2019	11/14/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,975,000.00		9,975,000.00
	RUBBER GASKET, RECTANGULAR, 8MM X 15MM X 8M		NO	SHOPPNG 52.1(B)	03/01/2020			05/30/2020	06/15/2020	PSALM-2020 - P2	756,000.00		756,000.00
SPARES - TOTAL					31,854,401.00								
WORK ORDER													
	CONCRETING OF ACCESS ROAD - PHASE 2		YES	PUBLIC BIDDING	10/19/2019	11/14/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500,000.00		2,500,000.00
	SLOPE PROTECTION AT THE BACK OF MRF BUILDING		YES	PUBLIC BIDDING	07/23/2020	08/18/2020		10/21/2020	11/06/2020	PSALM-2020 - P1	2,000,000.00		2,000,000.00
WORK ORDER - TOTAL					4,500,000.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644011 - AGUS 6&7 HPP TECHNICAL SERVICES DIVISION													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	LICENSES - COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, COST PER LICENSE		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	27,486.00	27,486.00		
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL								27,486.00					
GENERAL PLANT EQUIPMENT													
	SWITCH - 24 PORTS, 10/100/1000 MBPS, LAYER 3		NO	SHOPPNG 52.1(B)	08/27/2020		10/22/2020	11/07/2020	PSALM-2020 - P1	150,000.00		150,000.00	
	FIRE EXTINGUISHER - PORTABLE, CLEAN AGENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	440,000.00		440,000.00	
	LABELLING MACHINE - INDUSTRIAL, COMPLETE W/ ACCESSORIES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50,000.00		50,000.00	
GENERAL PLANT EQUIPMENT - TOTAL								640,000.00					
JOB ORDER													
1-OP	IMS CERTIFICATION (QMS, ENVIRONMENTAL, OHSAS)												
	AUDITORS' MEALS, TRANSP&ACCOM - AIRFARE, HOTEL BILLS & TRANSP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	70,000.00	70,000.00		
	BATTERY - RECHARGEABLE, SIZE AA, NI-MH, 1000MAH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	BATTERY CHARGING EQUIPMENT - IMS CERTIFICATION (QMS, ENVIRONMENTAL, OHSAS)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	BINDING MACHINE - IMS CERTIFICATION (QMS, ENVIRONMENTAL, OHSAS)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	15,000.00	15,000.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	CALIBRATION OF REFLOTRON MACHINE - IMS CERTIFICATION (QMS, ENVIRONMENTAL, OHSAS)		NO	NP-SMALL VAL PROC	12/13/2020		02/04/2021	02/20/2021	PSALM-2020 - P1	6,000.00	6,000.00		
	CARTOLINA - ASSORTED COLOR, 20S/PACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	250.00	250.00		
	CONV. OF PLANS/DWGS & LABELING - P 465 X 2 ENCODERS X 10MOS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	320,000.00	320,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644011 - AGUS 6&7 HPP TECHNICAL SERVICES DIVISION													
JOB ORDER													
1-OP IMS CERTIFICATION (QMS, ENVIRONMENTAL, OHSAS)													
	CUTTER - BIG, HEAVY DUTY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	FOLDER - LONG, KRAFT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,500.00	3,500.00		
	FOLDER - TAGBOARD, LEGAL SIZE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	FORM - COMPUTER CONTINUOUS, 1 PLY, 11 X 9-1/2 , 2000 SHEETS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	IMS - TECHNICAL WRITING TRAINING - IMS CERTIFICATION (QMS, ENVIRONMENTAL, OHSAS)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	38,700.00	38,700.00		
	IMS TRAININGS- FMEA - IMS CERTIFICATION (QMS, ENVIRONMENTAL, OHSAS)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	38,700.00	38,700.00		
	IMS TRNNGS/MTNGS MEALS, ACCOM. - IMS CERTIFICATION (QMS, ENVIRONMENTAL, OHSAS)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	115,229.00	115,229.00		
	NOTE PAD - 3 X4 , 100 SHEETS/PAD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	23,000.00	23,000.00		
	PAPER - SPECIALTY, 10 SHTS./PACK, 8.5 X 11		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,500.00	1,500.00		
	PHOTO PAPER A4 - IMS CERTIFICATION (QMS, ENVIRONMENTAL, OHSAS)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	POLO SHIRT - WITH EMBROIDERED LOGO OF NPC		NO	NP-SMALL VAL PROC	11/23/2020		01/21/2021	02/06/2021	PSALM-2020 - P1	48,000.00	48,000.00		
	PUNCHER PAPER - HEAVY DUTY.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500.00	500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644011 - AGUS 6&7 HPP TECHNICAL SERVICES DIVISION													
JOB ORDER													
1-OP	IMS CERTIFICATION (QMS, ENVIRONMENTAL, OHSAS)												
	SIGN PEN - 0.7MM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	STAPLE WIRE - STANDARD #35, 5000S/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,100.00	2,100.00		
	SURVEILLANCE/ REPEAT AUDIT - IMS CERTIFICATION (QMS, ENVIRONMENTAL, OHSAS)		YES	DIRECT CONTRCT			07/29/2020	08/14/2020	PSALM-2020 - P1	369,500.00	369,500.00		
	TAPE - FOAM, DOUBLE SIDED 1'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	TAPE - LABELLER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	TAPE - OFFICE, DOUBLE SIDED 1 INCH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,600.00	3,600.00		
	TAPE - SCOTCH, 1INCH, 24MM, 50 YARDS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,000.00	4,000.00		
	VOICE RECORDER - DIGITAL , 4GB, MEMORY, STEREO CHANNEL, MP3, WMA, RECORDING AND PLAYBACK FORMAT , WITH EARPHONE JACK, BUIL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
10-OP	SUPPLY AND INSTALLATION OF SAFETY SIGNAGES												
	- RJO: SAFETY SIGNAGES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	250,000.00	250,000.00		
11-OP	MAINT. OF MRF/COMPOSTING AREA												
	- MAINT OF MRF/COMPOSTING AREA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400,000.00	400,000.00		
12-OP	REPAIR/REPLACEMENT OF DEFECTIVE CCTV CAMERA												
	- RJO:REP/REP OF DEF.CCTV CAMERA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400,000.00	400,000.00		
14-OP	REPAINTING OF PLT MGRS OFFICE& LOUNGE@A7 HEP												
	- REP. OF PLT MGRS OFFICE&LOUNGE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
15-OP	RJO: INSTN OF 1 DOOR LOCK FOR DIGITAL ENTRY@A7 TDC												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644011 - AGUS 6&7 HPP TECHNICAL SERVICES DIVISION													
JOB ORDER													
15-OP	RJO: INSTN OF 1 DOOR LOCK FOR DIGITAL ENTRY@A7 TDC												
	- RJO:INTN OF 1DOOR LOCK@A7TDC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	38,723.00	38,723.00		
2-OP	DISPOSAL OF POLYCHLORINATED BIPHYNELS (PCB)												
	- PCB DISPOSAL		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	618,214.00	618,214.00		
3-OP	CONDUCT OF VARIOUS REGULATORY TESTS (WEM,OHC, ETC)												
	- OHC, GC & BT TESTING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	170,000.00	170,000.00		
	- OIL & GREASE ANALYSIS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	- STACK EMISSION TESTING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	170,000.00	170,000.00		
	- WATER POTABILITY TESTING		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	- WORK ENVIRONMENT MEASUREMENT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
4-OP	MAINT. OF CCTV SYS OF AGUS 6/7												
	- RJO:MAINT OF CCTV CAMERAS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200,000.00	200,000.00		
5-OP	SUPPLY AND INSTALLATION OF ENVIRONMENTAL SIGNAGES												
	- ENVIRONMENTAL SIGNAGES		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	134,554.00	134,554.00		
6-OP	MAINT. OF FIBER OPTIC BACKBONE OF AGUS 6/7												
	- RJO:REP/MAINT OF F.O. BACKBONE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	357,143.00	357,143.00		
7-OP	MAINT./ IMPROVEMENT OF HAZARDOUS WASTE FACILITY												
	- MAINT/IMPRV OF HAZWASTE AREA		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	750,000.00	750,000.00		
8-OP	REPAIR OF ACCESS ROAD & RAILINGS												
	- REP OF ACCESS ROAD& RAILINGS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	450,000.00	450,000.00		
9-OP	REPAIR OF FIRE HYDRANTS												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644011 - AGUS 6&7 HPP TECHNICAL SERVICES DIVISION													
JOB ORDER													
9-OP	REPAIR OF FIRE HYDRANTS												
	- REPAIR OF FIRE HYDRANTS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500,000.00	500,000.00		
NEW-13													
	MATERIAL EXPENSES IN HYDRO OPE - MAINT. OF LOCAL AREA NETWORK & OTHER IT PERIPHERALS - BAL		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	65,496.00	65,496.00		
	MATERIAL EXPENSES IN HYDRO OPE - MAINT. OF LOCAL AREA NETWORK & OTHER IT PERIPHERALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	199,950.00	199,950.00		
JOB ORDER - TOTAL							6,042,859.00						
MATERIALS AND EQUIPMENT													
	CABLE - TELEPHONE, 4W, SOLID, NO. 22AWG		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1	700.00	700.00		
	CALIPER, VERNIER - 0 - 200 MM, MANUAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	CHAIR - COMPUTER CONTOURED SEAT & BACK CUSHION LEATHERETTE FINISH GAS OPERATED 5 LEGGED STEEL BASE WITH TWIN CASTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	37,500.00	37,500.00		
	CONNECTOR - RJ 11		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	GAS MASK - PERSONAL PROTECTIVE EQUIPMENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	40,000.00	40,000.00		
	GLOVES - COTTON		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,400.00	5,400.00		
	GLOVES - RUBBER		NO	SHOPPNG 52.1(B)	03/23/2020		05/16/2020	06/01/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	LIFTER - DRUM, 4-WHEEL, TROLLEY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	MASK - DUST		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	7,500.00	7,500.00		
	MASK - GAS CARTRIDGE, PPE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	SAFETY HARNESS - WHOLE BODY SUPPORT		NO	SHOPPNG 52.1(B)	03/23/2020		05/16/2020	06/01/2020	PSALM-2020 - P2	80,000.00	80,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644011 - AGUS 6&7 HPP TECHNICAL SERVICES DIVISION													
MATERIALS AND EQUIPMENT													
	SAFETY SHOES		NO	SHOPPNG 52.1(B)	03/23/2020		05/16/2020	06/01/2020	PSALM-2020 - P2	720,000.00	720,000.00		
	SCALE - WEIGHING, DIGITAL		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	STAND - MICROPHONE BOOM STAND W/ MUSIC STAND		NO	SHOPPNG 52.1(B)	08/02/2020		09/24/2020	10/10/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	TAPE - MEASURING TAPE,STEEL,HEAVY DUTY,10M		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	TAPE - BARRICADE, VARIOUS COLORS		NO	SHOPPNG 52.1(B)	04/02/2020		05/28/2020	06/13/2020	PSALM-2020 - P1	7,500.00	7,500.00		
	TAPE - HAZARD, FOR SAFETY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	28,000.00	28,000.00		
	TELEPHONE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	TENT		NO	SHOPPNG 52.1(B)	03/23/2020		05/16/2020	06/01/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	VEST - REFLECTORIZED		NO	SHOPPNG 52.1(B)	03/23/2020		05/16/2020	06/01/2020	PSALM-2020 - P2	32,000.00	32,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				1,079,600.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	300.00	300.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,700.00	2,700.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,750.00	1,750.00		
	FOLDER - LONG, KRAFT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,500.00	3,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644011 - AGUS 6&7 HPP TECHNICAL SERVICES DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ISOPROPYL ALCOHOL - 70%		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,400.00	2,400.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	23,000.00	23,000.00		
	PAPER - BOND, SUBS. 20, LONG		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	12,500.00	12,500.00		
	PAPER - STICKER, LONG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	PEN - BALLPOINT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	850.00	850.00		
	SHARPENER PENCIL - MANUAL MOUNTABLE TYPE WITH CLAMP.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	400.00	400.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL 50,000.00													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	ADAPTER PLUG - UNIVERSAL		NO	SHOPPNG 52.1(B)	08/27/2020		10/10/2020	10/26/2020	PSALM-2020 - P2	1,252.00	1,252.00		
	FILM - LAMINATION		NO	SHOPPNG 52.1(B)	07/13/2020		08/08/2020	08/24/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	SUPPLY OF LABOR, MATERIALS & EQUIPMENT FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT - SERVICING OF ACU AT SERVER ROOM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL 13,252.00													
OPERATION AND MAINTENANCE - COMPUTERS													
	103 ECOTANK BLACK INK - EPSON C13T00S14A BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,500.00	1,500.00		
	103 ECOTANK CYAN INK - EPSON C13T00S24A CYAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,710.00	1,710.00		
	103 ECOTANK MAGENTA INK - EPSON C13T00S34A MAGENTA		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,710.00	1,710.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644011 - AGUS 6&7 HPP TECHNICAL SERVICES DIVISION													
OPERATION AND MAINTENANCE - COMPUTERS													
	103 ECOTANK YELLOW INK - EPSON C13T00S44A YELLOW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,710.00	1,710.00		
	AVR - COMPUTER, IC CONTROLLED WITH SURGE SUPPRESSOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	BAG - TOOL. TRADEMARK TOOLS, TOUGH , MULTIPURPOSE, CANVASS		NO	SHOPPNG 52.1(B)	06/16/2020		08/12/2020	08/28/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	BATTERIES FOR LAPTOP - COMPACT PRESARIO CQ42		NO	SHOPPNG 52.1(B)	10/25/2020		12/17/2020	01/02/2021	PSALM-2020 - P2	3,800.00	3,800.00		
	BATTERIES FOR LAPTOP - HP PROBOOK 430 G3		NO	SHOPPNG 52.1(B)	10/25/2020		12/17/2020	01/02/2021	PSALM-2020 - P2	11,000.00	11,000.00		
	CARD - LAN		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	CD - RECORDABLE, 700MB		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,054.00	1,054.00		
	FAN - EXHAUST		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	3,116.00	3,116.00		
	GREASE - FOR CPU AND GPU LARGE INJECTABLE TYPE		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	HARD DISK INTERNAL - 500GB SATA 3GB/S 2.5 INCH 16 MB CACHE.		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P2	9,600.00	9,600.00		
	INK CARTRIDGE - BLACK		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	INK CARTRIDGE - COLOR		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	7,700.00	7,700.00		
	KEYBOARD - DESKTOP		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	MEMORY - DESKTOP		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	MEMORY CARD - MICRO SDHC 64 GB WITH ADAPTER		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P2	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644011 - AGUS 6&7 HPP TECHNICAL SERVICES DIVISION													
OPERATION AND MAINTENANCE - COMPUTERS													
	MOUSE - USB CONNECTION TYPE		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	600.00	600.00		
	POWER SUPPLY - DESKTOP		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	SWITCH HUB - DESKTOP, GYGABIT, COMPUTER		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P2	25,000.00	25,000.00		
	UPS - UNINTERRUPTIBLE POWER SUPPLY W/ BUILT IN AVR WIDE INPUT VOLTAGE RANGE COMPATIBLE WITH GENERATORS.		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	10,500.00	10,500.00		
	UPS - 1KVA		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	WIRELESS DUAL BAND GIGABIT ROUTER - ROUTER		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	WIRELESS USB ADAPTER - DUAL BAND.		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P2	6,500.00	6,500.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							173,900.00						
TRAINING AND EDUCATION													
	48-HOUR ADVANCED AND SPECIALIZED OSH TRAINING, ACCRED. SAFETY TRAINING ORG - P15000/PAX		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	30,000.00	30,000.00		
	BLS & FIRST AID TRAINING, RED CROSS TRAINORS - P700/PAX		NO	NP-SMALL VAL PROC	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	70,000.00	70,000.00		
	BOSH TRAINING, ACCRED. SAFETY TRAINING ORG - P8,000/PAX		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	80,000.00	80,000.00		
	CRANE SAFETY, ACCRED. SAFETY TRAINING ORG - P2,000/PAX		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	ENVIRONMENTAL TRAININGS, ACCRED. DENR TRAINING ORG - P809.83/PAX		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	80,000.00	80,000.00		
	INDUSTRIAL VENTILATION TRAINING, ACCRED. SAFETY TRAINING ORG - P4500/PAX		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,000.00	9,000.00		
	INTERNAL AUDITORS REFRESHER TRAINING, IMS ACC. CONSULTANT - P1,250/PAX		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50,000.00	50,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644011 - AGUS 6&7 HPP TECHNICAL SERVICES DIVISION													
TRAINING AND EDUCATION													
	IOS MANAGING SAFETY 5.0, ACCRED. SAFETY TRAINING ORG - P15,500/PAX		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	77,500.00		77,500.00	
	LCM TRAINING, ACRED. SAFETY TRAINING ORG - P20000/PAX		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	80,000.00		80,000.00	
	MANDATORY EIGHT-HOUR SAFETY AND HEALTH TRAINING, ACCRED. SAFETY TRAINING ORG - P2000/PAX		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	24,000.00		24,000.00	
TRAINING AND EDUCATION - TOTAL													
508,500.00													
WORK ORDER													
	UPGRADING OF FIRE DETECTION ALARM SYSTEM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	950,000.00		950,000.00	
	FURNISHING OF CENTRALIZED DOCUMENT CENTER BUILDING AT AGUS7 HEP		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	2,000,000.00		2,000,000.00	
	IMPROVEMENT OF MRF/COMPOSTING AREA BUILDING		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,500,000.00		1,500,000.00	
	REHAB OF HOUSING SINGLE QUARTER NO. 3 AT DITUCALAN		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,500,000.00		2,500,000.00	
WORK ORDER - TOTAL													
6,950,000.00													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644012 - AGUS 6&7 HPP OPERATIONS DIVISION													
GENERAL PLANT EQUIPMENT													
	AIRCONDITIONING UNIT - INVERTER, 5 TONNER, CEILING MOUNTED, (FOR AGUS 7)		NO	SHOPPNG 52.1(B)	08/12/2020		11/10/2020	11/26/2020	PSALM-2020 - P1	200,000.00		200,000.00	
	AIRCONDITIONING UNIT - INVERTER, 5 TONNER, PACKAGE TYPE (FOR AGUS 7)		NO	SHOPPNG 52.1(B)	08/12/2020		11/10/2020	11/26/2020	PSALM-2020 - P1	200,000.00		200,000.00	
GENERAL PLANT EQUIPMENT - TOTAL 400,000.00													
JANITORIAL SERVICES													
	- ADMIN EXP. / PROFIT/ VAT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,994,468.00	1,994,468.00		
	- JANITORS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	6,414,120.00	6,414,120.00		
	- LEAD MAN		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	324,024.00	324,024.00		
	- ZIPLINE OPERATORS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	364,560.00	364,560.00		
JANITORIAL SERVICES - TOTAL 9,097,172.00													
JOB ORDER													
1-OP	INSTN OF EMRGNCY/FIRE EXT DOOR/PANTRY@A7 CONTROLRM												
	INSTN OF EMRGNCY/EXIT DOOR - INSTN OF EMRGNCY/EXIT DOOR/PANTRY @A7 CONTROL ROOM		NO	NP-SMALL VAL PROC	07/12/2020		09/03/2020	09/19/2020	PSALM-2020 - P1	1,000,000.00	1,000,000.00		
10-OP	OPNS OF AG7 TURBINE AUXILIARIES												
	HYDRAULIC OIL - OPNS OF AG7 TURBINE AUXILIARIES		NO	SHOPPNG 52.1(B)	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P2	181,280.00	181,280.00		
2-OP	MATERIAL EXPENSES IN HYDRO OPE - OPN & MAINT. OF AGUS 6 SPILLWAY & INTAKE GATES- ACTIVITY 2		NO	NP-SMALL VAL PROC	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P2	322,035.00	322,035.00		
	OM OF A6 S-WAY & INTAKE GATES - OPN & MAINT. OF AGUS 6 SPILLWAY & INTAKE GATES- ACTIVITY 1		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	577,965.00	577,965.00		
4-OP	TOPPING OF AGUS 7 HEP HYRAULIC OIL												
	HYDRAULIC OIL - TOPPING OF AGUS 7 HEP HYRAULIC OIL		NO	SHOPPNG 52.1(B)	04/02/2020		07/01/2020	07/17/2020	PSALM-2020 - P1	420,000.00	420,000.00		
5-OP	TOPPING OF TRANSFORMER OIL AT AGUS 6												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644012 - AGUS 6&7 HPP OPERATIONS DIVISION													
JOB ORDER													
5-OP	TOPPING OF TRANSFORMER OIL AT AGUS 6												
	OIL, TRANSFORMER - TOPPING OF TRANSFORMER OIL AT AGUS 6	YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,612,000.00	1,612,000.00			
6-OP	TOPPING-UP OF TRANSFORMER OIL AT AGUS 7												
	TRANSFORMER OIL - TOPPING-UP OF TRANSFORMER OIL AT AGUS 7	NO	SHOPPNG 52.1(B)	07/12/2020		09/03/2020	09/19/2020	PSALM-2020 - P1	351,495.00	351,495.00			
7-OP	OPNS OF AG6 GEN. BNCH CONT S/B STN SVC												
	BATTERY - OPNS OF AG6 GEN. BNCH CONT S/B STN SVC	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00			
	CLOTH - FLANELLA	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,290.00	6,290.00			
	DISTILLED WATER - OPNS OF AG6 GEN. BNCH CONT S/B STN SVC	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	990.00	990.00			
	HAND CLEANER - INDUSTRIAL	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,500.00	24,500.00			
	OIL - ENGINE, FOR DIESEL, 15W-40	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	54,000.00	54,000.00			
8-OP	OPNS OF AG6 PANELBOARD CONTROL												
	BATTERY - RECHARGEABLE, SIZE AA, NI-MH, 1000MAH	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00			
	BATTERY - RECHARGEABLE, SIZE AAA, NI-MH, 2500MAH	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00			
	BATTERY CHARGER - 12/24VDC, 220VAC, 24A, 60HZ, W/ BATTERY CLAMPS	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00			
	BULB - OPNS OF AG6 PANELBOARD CONTROL	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00			
9-OP	OPNS OF AG7 EMERG DSL ENG/ STN BATT/ HSK												
	BATTERY - 12VDC 13 PLATES, MAINTENANCE PLATES	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00			
	BATTERY - OPNS OF AG7 EMERG DSL ENG/ STN BATT/ HSK	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00	30,000.00			
	BULB - OPNS OF AG7 EMERG DSL ENG/ STN BATT/ HSK	NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 -	35,000.00	35,000.00			

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644012 - AGUS 6&7 HPP OPERATIONS DIVISION													
JOB ORDER													
9-OP OPNS OF AG7 EMERG DSL ENG/ STN BATT/ HSK													
									P2				
	CLOTH - FLANELLA		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P2	25,338.00	25,338.00		
	DIESEL FUEL - OPNS OF AG7 EMERG DSL ENG/ STN BATT/ HSK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,100.00	5,100.00		
	DISTILLED WATER - OPNS OF AG7 EMERG DSL ENG/ STN BATT/ HSK		NO	SHOPPNG 52.1(B)	03/24/2020		05/21/2020	06/06/2020	PSALM-2020 - P2	7,000.00	7,000.00		
	FUEL FILTER - FUEL FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	GASKET - CORK, RUBBERIZED 3/8 X 1 MTR. WIDTH X 2 MTR. LONG		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P2	489,000.00	489,000.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	03/24/2020		05/21/2020	06/06/2020	PSALM-2020 - P2	337,500.00	337,500.00		
	GENERATOR CLEANER - SLOW DRYING		NO	SHOPPNG 52.1(B)	03/24/2020		05/21/2020	06/06/2020	PSALM-2020 - P2	337,500.00	337,500.00		
	MOISTURE DISPLACER - OPNS OF AG7 EMERG DSL ENG/ STN BATT/ HSK		NO	SHOPPNG 52.1(B)	04/02/2020		05/23/2020	06/08/2020	PSALM-2020 - P2	220,000.00	220,000.00		
	OIL FILTER - OIL FILTER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	21,000.00	21,000.00		
JOB ORDER - TOTAL							6,151,993.00						
MATERIALS													
3-OP TOPPING OF AGUS 6 HEP HYDRAULIC OIL													
	HYDRAULIC OIL		YES	PUBLIC BIDDING	04/02/2020	04/28/2020	07/01/2020	07/17/2020	PSALM-2020 - P1	1,540,000.00	1,540,000.00		
JOB ORDER - TOTAL							7,691,993.00						
MATERIALS AND EQUIPMENT													
	CABINET - STEEL 4 DRAWERS		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	29,000.00	29,000.00		
	CHAIR - EXECUTIVE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644012 - AGUS 6&7 HPP OPERATIONS DIVISION													
MATERIALS AND EQUIPMENT													
	LAMINATING MACHINE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	14,500.00	14,500.00		
	ORGANIZER - FILE TRAY		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	4,068.00	4,068.00		
MATERIALS AND EQUIPMENT - TOTAL								57,568.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,400.00	3,400.00		
	FORM - CMWO		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,000.00	5,000.00		
	FORM - PATROL CHECKLIST		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,000.00	5,000.00		
	FORM - SWITCHBOARD, LOGSHEET		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	18,300.00	18,300.00		
	FORM - TURBINE/GEN. LOGSHEET		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	18,300.00	18,300.00		
	FORM - WAREHOUSE REQUISITION SLIP		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,000.00	5,000.00		
	PAPER - BOND, SUBS 20 A4 SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	15,000.00	15,000.00		
	PEN - BALLPOINT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200.00	200.00		
	STRIPS - REFLOTRON, GLUCOSE 30'S/TUBE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	11,200.00	11,200.00		
	STRIPS - REFLOTRON, UA 30'S/TUBE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,400.00	12,400.00		
	STRIPS - TRICLYCERIDES, 30S		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,200.00	6,200.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL								100,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
GENERAL PLANT EQUIPMENT													
	TRAILER - BOAT TRAILER, AG6GS		NO	NP-SMALL VAL PROC	03/23/2020		06/18/2020	07/04/2020	PSALM-2020 - P1	1,000,000.00		1,000,000.00	
	CRIMPER - HYDRAULIC CRIMPER, AG6EE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	480,000.00		480,000.00	
	FORKLIFT - MINI, 4 STROKE ENGINE, 3 TONS CAP., AG6 ME		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	2,000,000.00		2,000,000.00	
	LOCKER, STEEL - HEAVY DUTY (PERSONALIZED), AG6ME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200,000.00		200,000.00	
	ANALYZER - DYNAMIC SIGNAL, AG6ME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	950,000.00		950,000.00	
	CUTTER - HYDRAULIC, ACSR CABLE, AG6ME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00		100,000.00	
	DRILL - ELECTRIC, AG6ME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	85,000.00		85,000.00	
	FAN/BLOWER - AG6ME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	150,000.00		150,000.00	
	LEVER BLOCK - 20 TONS CAPACITY, AG6ME		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	190,000.00		190,000.00	
	MACHINE - SANDER, AG7ME		NO	SHOPPNG 52.1(B)	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P2	40,000.00		40,000.00	
	WRENCH - TORQUE, DIGITAL, AG7ME		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200,000.00		200,000.00	
	WRENCH, TORQUE - HYDRAULIC, HEAVY DUTY, DIGITAL, AG6ME		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400,000.00		400,000.00	
	FAN - EVAPORATIVE, AG6ME		NO	SHOPPNG 52.1(B)	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P2	150,000.00		150,000.00	
	REFRIGERATOR - 8 CU.FT., DOUBLE DOOR (A7)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00		40,000.00	
	TRANSFORMER - VARIAC, 1KVA; 0-220VAC, AG7EE		NO	SHOPPNG 52.1(B)	07/12/2020		05/17/2020	06/02/2020	PSALM-2020 - P2	50,000.00		50,000.00	
				GENERAL PLANT EQUIPMENT - TOTAL				6,035,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW 27-JO REFURBISHING OF 5 UNITS CRS AT AGUS 6 HEP													
	REFURBISHING OF 5 UNITS CRS AT - REFURBISHING OF 5UNITS CR @ A6		NO	NP-SMALL VAL PROC	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	490,000.00	490,000.00		
NEW1-JO													
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - MECHANICS - (SEPT. DEC. 2020)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	387,550.00	387,550.00		
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - ELECTRICIANS - (SEPT. -DEC 2020)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	129,190.00	129,190.00		
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - ELECTRONICS - (SEP-DEC. 2020)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	129,190.00	129,190.00		
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - ELECTRICIANS - (JAN-MAR 2020)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	56,100.00	56,100.00		
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - ELECTRONICS - (JAN-MAR. 2020)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	56,100.00	56,100.00		
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - MECHANICS (JAN-MAR 2020)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	168,300.00	168,300.00		
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - ORING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	900,000.00	900,000.00		
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - DIVERS (INCLUDES TOOLS, MATERIALS & EQUIPMENT)		NO	NP-SMALL VAL PROC	08/02/2020		07/27/2020	08/12/2020	PSALM-2020 - P1	800,000.00	800,000.00		
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - LABORERS (FOR ME/EE/IC REQMTS)		NO	NP-SMALL VAL PROC	07/12/2020		05/17/2020	06/02/2020	PSALM-2020 - P1	1,000,000.00	1,000,000.00		
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - ELECTRICIANS - (APRIL -AUG 2020)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	131,530.00	131,530.00		
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - ELECTRONICS - (APRIL-AUG. 2020)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	131,520.00	131,520.00		
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - MECHANICS - (APRIL - AUG. 2020)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	394,520.00	394,520.00		
	A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5 - A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5		NO	NP-SMALL VAL PROC	08/06/2020		10/01/2020	10/17/2020	PSALM-2020 - P1	750,000.00	750,000.00		
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	450,000.00	450,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW1-JO A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5													
	COTTON - ROLL, ABSORBENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	91,800.00	91,800.00		
	DISPERSANT, OIL - A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	200,000.00	200,000.00		
	DISTILLED WATER - A6 ANNUAL PMS OF AGUS 6 GENERATING U NITS 1-5		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	18,000.00	18,000.00		
	GASKET - NEOPRENE RUBBER; 1/4 X 1 METER X 10 METERS/ROLL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	411,200.00	411,200.00		
	LABORER - (RJO-REPAIR WORKS FOR ME U3)		NO	SHOPPNG 52.1(B)	07/12/2020		07/08/2020	07/24/2020	PSALM-2020 - P1	360,000.00	360,000.00		
	LUG - TERMINAL, #12, SPADE TYPE, STUD SIZE: 5MM & 6MM, INSULATED, 100PCS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	165,000.00	165,000.00		
	OIL - COMPRESSOR OIL, MINERAL OIL, FOR R410A		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600,000.00	600,000.00		
	PLYWOOD - 1/4 MARINE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	40,000.00	40,000.00		
	RAGS - ALL COTTON 32 PIECES PER KILOGRAM MIN		NO	SHOPPNG 52.1(B)	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P1	50,000.00	50,000.00		
	TAPE - GLASS WITH ADHESIVE		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	400,000.00	400,000.00		
	TAPE - MICA, ADHESIVE COATING		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	180,000.00	180,000.00		
NEW10-JO A7:MAINT. OF AGUS 7 SWITCHYARD/SPILLWAY AND INTAKE													
	JOB ORDER - LABOR - A7:MAINT. OF AGUS 7 SWITCHYARD/SPILLWAY AND INTAKE - DIVING WORKS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	640,000.00	640,000.00		
	JOB ORDER - LABOR - A7:MAINT. OF AGUS 7 SWITCHYARD/SPILLWAY AND INTAKE - TRIMMING OF TREES/GRASSES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	400,000.00	400,000.00		
	JOB ORDER - LABOR - A7:MAINT. OF AGUS 7 SWITCHYARD/SPILLWAY AND INTAKE- REMOVAL OF WATER LILIES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	460,000.00	460,000.00		
NEW11-JO A6 RENTAL OF EQUIPMENT/CRANE													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
	NEW11-JO A6 RENTAL OF EQUIPMENT/CRANE												
	A6 RENTAL OF EQUIPMENT/CRANE - RENTAL OF EQUIPMENT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	950,000.00	950,000.00		
NEW12-JO A7 REPAIR OF AG.7 PH AUXILIARY POWER SUPPLY SYSTEM													
	A7 REPAIR OF AG.7 PH AUXILIARY - REPAIR OF PH AUXIL.PWR.SUP.SYS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	700,000.00	700,000.00		
NEW13-JO A7 REPAIR OF LOBBY GUARD POST													
	- A7 REPAIR OF LOBBY GUARD POST		NO	NP-SMALL VAL PROC	07/14/2020		03/20/2020	04/05/2020	PSALM-2020 - P1	200,000.00	200,000.00		
NEW14-JO A7GS REMOVAL OF WATERLILIES (5 LOTS)													
	A7GS REMOVAL OF WATERLILIES (- A7GS REMOVAL OF WATERLILIES		NO	NP-SMALL VAL PROC	07/15/2020		04/29/2020	05/15/2020	PSALM-2020 - P1	300,000.00	300,000.00		
NEW15													
	MATERIAL EXPENSES IN HYDRO OPE - ELECTRONIC CONVERSION OF AG6&7 OPERATIONS & MAINT. DATA - BALANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	196,902.00	196,902.00		
	MATERIAL EXPENSES IN HYDRO OPE - ELECTRONIC CONVERSION OF AG6&7 OPERATIONS & MAINT. DATA		NO	NP-SMALL VAL PROC	07/14/2020		03/20/2020	04/05/2020	PSALM-2020 - P2	599,850.00	599,850.00		
NEW16-JO A6 REPAIR OF BUTTERFLY VALVE LIGHTING													
	A6 REPAIR OF BUTTERFLY VALVE L - RER. OF BUTTERFLY VALVE LIGHTI		NO	NP-SMALL VAL PROC	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	300,000.00	300,000.00		
NEW17-JO A6 REPAINTING OF FUNCTION HALL AT AGUS 6													
	A6 REPAINTING OF FUNCTION HALL - REPAINTING OF FUNCTION HALL		NO	NP-SMALL VAL PROC	09/29/2020		11/26/2020	12/12/2020	PSALM-2020 - P2	484,289.00	484,289.00		
NEW18-JO A6 REPAIR/UPGRADING OF PH LIGHTING SYS.@ TUR.FLR. U 3,4 & 5													
	A6 REPAIR/UPGRADING OF PH LIGH - REP.OF PH LIGHTING SYSTEM		NO	NP-SMALL VAL PROC	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P2	500,000.00	500,000.00		
NEW19-JO A7 GEN. MAINTENANCE OF TRASH RACK OF AGUS 7													
	A7 GEN. MAINTENANCE OF TRASH R - MAINT. OF TRASH RACK OF AG.7		NO	NP-SMALL VAL PROC	12/03/2020		01/21/2021	02/06/2021	PSALM-2020 - P2	450,000.00	450,000.00		
NEW2-JO A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES													
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600,000.00	600,000.00		
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - ELECTRODE BRONZE, BRAZING ROD WITH SILVER CONTENT SIZE: 1/16 , SB-30		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	32,000.00	32,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW2-JO A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES													
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,500.00	12,500.00		
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - ORING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	396,000.00	396,000.00		
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - PACKING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	180,000.00	180,000.00		
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - TIE, CABLE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	28,000.00	28,000.00		
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - FILM		NO	SHOPPNG 52.1(B)	07/27/2020		09/17/2020	10/03/2020	PSALM-2020 - P1	200,000.00	200,000.00		
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - GEAR OIL, LUBRICANT, SAE 140		NO	SHOPPNG 52.1(B)	08/27/2020		10/22/2020	11/07/2020	PSALM-2020 - P1	30,000.00	30,000.00		
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - CLAMP		NO	SHOPPNG 52.1(B)	08/27/2020		11/25/2020	12/11/2020	PSALM-2020 - P1	216,000.00	216,000.00		
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - RJO: Updating of spares & materials requirements of all plant generating systems/ Standard Plant Identification Numbers (SPIN)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	364,888.00	364,888.00		
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - RJO:CLEARING OF LINES; LABORERS		NO	NP-SMALL VAL PROC	10/14/2020		12/10/2020	12/26/2020	PSALM-2020 - P1	635,112.00	635,112.00		
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - MINERAL WOOL		NO	SHOPPNG 52.1(B)	12/01/2020		01/21/0021	02/06/0021	PSALM-2020 - P1	25,000.00	25,000.00		
	A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - SEAL, MECHANICAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	460,000.00	460,000.00		
	ADHESIVE - INSTANT, 20 GRAMS		NO	SHOPPNG 52.1(B)	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P1	6,250.00	6,250.00		
	BOLT - HEXAGONAL STEEL COMPLETE WITH NUT AND LOCKWASHER 1/2 DIA. X 1 NC FULL THRD 100PCS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,500.00	1,500.00		
	BOLT - HEXAGONAL STEEL COMPLETE WITH NUT AND LOCKWASHER 1/2 DIA. X 1-3/4 NC FULL THRD 100PCS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	CABLE TIE - A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	24,000.00	24,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW2-JO A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES													
	CLEANER - MOTOR FAST DRY-SAFETY SOLVENT		NO	SHOPPNG 52.1(B)	07/30/2020		09/24/2020	10/10/2020	PSALM-2020 - P1	450,000.00	450,000.00		
	CLOTH - FLANELLA		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	83,265.00	83,265.00		
	COMPOUND ANTI-SIEZE - A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P1	230,000.00	230,000.00		
	CORD - TELEPHONE, FLAT CABLE, AWG 34		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	GASKET - NEOPRENE, HEAT & OIL RESISTANT FOR TRANSFORMER TOP COVER 1/2 X 56 X 132		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	250,000.00	250,000.00		
	GASKET - NEOPHRENE, OIL RESISTANT 1/16 THK; 30-100 DEGREE C HEAT RESISTANCE, RUBBER COATED		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1	300,000.00	300,000.00		
	GASKET - WOOL FELT 1/8 X 36 X 36		NO	SHOPPNG 52.1(B)	12/01/2020		01/21/0021	02/06/0021	PSALM-2020 - P1	16,000.00	16,000.00		
	GASKET - WOOL FELT 3/16 X 36 X 36		NO	SHOPPNG 52.1(B)	12/01/2020		01/21/0021	02/06/0021	PSALM-2020 - P1	17,500.00	17,500.00		
	GATE VALVE - 2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	126,400.00	126,400.00		
	GENERATOR CLEANER - SLOW DRYING		NO	SHOPPNG 52.1(B)	08/27/2020		10/22/0020	11/07/0020	PSALM-2020 - P1	450,000.00	450,000.00		
	GLOVES - HIGH VOLTAGE		NO	SHOPPNG 52.1(B)	06/09/2020		08/01/2020	08/17/2020	PSALM-2020 - P1	75,000.00	75,000.00		
	GREASE - SILICONE AEROSOL TYPE 500ML/CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,500.00	12,500.00		
	GRINDING COMPOUND - A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	130,200.00	130,200.00		
	INDUCTION MOTOR, - 1.5 HP, 240 V, 3 PHASE, 60 HZ		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	113,554.00	113,554.00		
	LUBRICANT - HYDRAULIC OIL		NO	SHOPPNG 52.1(B)	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P1	125,000.00	125,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW2-JO A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES													
	LUG - TERMINAL, #10, SPADE TYPE, STUD SIZE: 5MM & 6MM, INSULATED, 100PCS/BOX		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	15,000.00	15,000.00		
	METER, 2" DIA. - HEAVY DUTY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	MOISTURE DISPLACER - A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	12/17/2020		02/04/2021	02/20/2021	PSALM-2020 - P1	200,000.00	200,000.00		
	MYLAR, BEARING TAB - INSULATION SHEETS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00	500,000.00		
	NOMEX, BEARING TAB - INSULATION PAPER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00	500,000.00		
	OIL - LUBRICANT, SYNTHETIC, FOR STANDBY DIESEL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	300,000.00	300,000.00		
	OIL, LUBRICANT - FOR AIR COMPRESSOR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	REPAIR AND FABN OF DRAFT TUBE - A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	NP-SMALL VAL PROC	04/02/2020		05/28/2020	06/13/2020	PSALM-2020 - P1	600,000.00	600,000.00		
	RESPIRATOR - TWO CARTRIDGE TYPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,500.00	12,500.00		
	TAPE - ELECTRICAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	55,000.00	55,000.00		
	VALVE - CHECK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	180,000.00	180,000.00		
	VARNISH, ELECTRICAL - CLEAR 9700		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	33,750.00	33,750.00		
	WELDING ROD - ORDINARY, 20KG/BOX, 6011 5/32		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	100,000.00	100,000.00		
NEW20-J													
	- PROVISION OF SERVICES, RETROFITTING AND COMMISSIONING OF UNIT NO. 3, 64MVA POWER TRANSFORMER		YES	PUBLIC BIDDING	07/14/2020	01/16/2020	03/20/2020	04/05/2020	PSALM-2020 - P2	1,800,000.00	1,800,000.00		
NEW20-JO A6 MAINT/CLEARING OF LANDSLIDE AT AGUS 6 AREAS & INSTN OF GABIONS													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW20-JO	A6 MAINT/CLEARING OF LANDSLIDE AT AGUS 6 AREAS & INSTN OF GABIONS												
	A6 MAINT/CLEARING OF LANDSLIDE - MAINT/CLEARING OF LANDSLIDE	YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		200,000.00	200,000.00		
NEW21-JO	A6M SUPPLY & DEL OF TURBINE OIL 68 AT AGUS 6 HEP												
	A6M SUPPLY & DEL OF TURBINE OI - TURBINE OIL 68	NO	SHOPPING	07/22/2020		09/19/2020	10/05/2020	PSALM-2020 - P2		988,000.00	988,000.00		
NEW22-JO	A7 MAINT. OF AGUS 7 POWER & LIGHTING SYSTEM												
	A7 MAINT. OF AGUS 7 POWER & LI - MAINT.OF AG.7 LIGHTING FACILIT	NO	NP-SMALL VAL PROC	07/29/2020		07/08/2020	07/24/2020	PSALM-2020 - P2		400,000.00	400,000.00		
NEW23-JO	REMOVAL OF WATERLILIES & OTHER DEBRIS @ AGUS 6 DAM												
	REMOVAL OF WATERLILIES & OTHER - REMOVAL OF WATERLILIES & OTHER	NO	NP-SMALL VAL PROC	06/16/2020		08/05/2020	08/21/2020	PSALM-2020 - P2		500,000.00	500,000.00		
NEW24-JO	A7 RESTORATION OF AG.7 UNITS 1 & 2 AUTO SYNCHRONIZER												
	A7 RESTORATION OF AG.7 UNITS 1 - RESTO OF AG.7 U 1 & 2 AUTOSYN	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		990,000.00	990,000.00		
NEW25-JO	A7 REPAINTING OF AGUS 7 HEP POWERHOUSE (INTERIOR)												
	A7 REPAINTING OF AGUS 7 HEP PO - A7 REPAINTING OF A7 HEP PH	NO	NP-SMALL VAL PROC	03/23/2020		05/16/2020	06/01/2020	PSALM-2020 - P2		840,000.00	840,000.00		
NEW26-JO	A6 REPLACEMENT OF FLOAT LEVEL SWITCHES AT SUMP & JET PIT												
	A6 REPLACEMENT OF FLOAT LEVEL - REPLMT OF FLOAT LEVEL SWITCHES	NO	NP-SMALL VAL PROC	10/25/2020		12/17/2020	01/02/2021	PSALM-2020 - P2		500,000.00	500,000.00		
NEW28-JO	A6 INSTN OF BIRDSCREEN @ GEN & TBN FLR AREAS (WINDOWS & DOORS) A6 PH												
	A6 INSTN OF BIRDSCREEN @ GEN & - INSTN OF BIRDSCREEN @ GEN FLR	NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		250,000.00	250,000.00		
NEW29-JO	A6 REPAIR OF MECHANICAL SHOP AT AGUS 6												
	A6 REPAIR OF MECHANICAL SHOP A - REPAIR OF MECH'L. SHOP	NO	NP-SMALL VAL PROC	08/27/2020		10/10/2020	10/26/2020	PSALM-2020 - P2		300,000.00	300,000.00		
NEW3-JO													
	A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE - RJO: REPAIR OF THREE(3) SINKHOLES LOCATED AT AGUS 6 HPP POWER INTAKE	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		995,000.00	995,000.00		
	A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE - CORD PACKING PN 130/2	NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		-13,500.00	-13,500.00		
	A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE - PAKYAW, WORKS BY LOT	NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		-451,500.00	-451,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW3-JO A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE													
	A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE - CABLE, POWER		NO	SHOPPNG 52.1(B)	04/02/2020		05/28/2020	06/13/2020	PSALM-2020 - P1	240,000.00	240,000.00		
	A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE - LABORER		NO	NP-SMALL VAL PROC	08/06/2020		10/01/2020	10/17/2020	PSALM-2020 - P1	718,800.00	718,800.00		
	A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE - PAD		NO	SHOPPNG 52.1(B)	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P1	17,500.00	17,500.00		
	A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE - RJO: FABN/SERVICES - VARIOUS		YES	PUBLIC BIDDING	09/28/2020	09/23/2020	11/26/2020	12/12/2020	PSALM-2020 - P1	960,535.00	960,535.00		
	A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE - ORING		NO	SHOPPNG 52.1(B)	12/01/2020		01/21/0021	02/06/0021	PSALM-2020 - P1	190,000.00	190,000.00		
	A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE - WIRE ROPE, VARIOUS SIZES		NO	SHOPPNG 52.1(B)	12/10/2020		01/28/2021	02/13/2021	PSALM-2020 - P1	498,000.00	498,000.00		
	ADHESIVE - INSTANT, 20 GRAMS		NO	SHOPPNG 52.1(B)	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P1	37,500.00	37,500.00		
	BOLT - HEXAGONAL STEEL COMPLETE WITH NUT AND LOCKWASHER 1/2 DIA. X 1 1/2 NC FULL THREAD 100PCS/BOX		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1	100,000.00	100,000.00		
	CONNECTOR - RJ9		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	225,000.00	225,000.00		
	DISPERSANT, OIL - A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE		NO	SHOPPNG 52.1(B)	07/13/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	100,000.00	100,000.00		
	ELECTRODE - ALL PURPOSE		NO	SHOPPNG 52.1(B)	12/01/2020		01/21/0021	02/06/0021	PSALM-2020 - P1	260,000.00	260,000.00		
	GAS - ACETYLENE, BRAND NEW		NO	SHOPPNG 52.1(B)	07/27/2020		09/17/2020	10/03/2020	PSALM-2020 - P1	7,000.00	7,000.00		
	GAS - OXYGEN TANK, BRAND NEW		NO	SHOPPNG 52.1(B)	07/27/2020		09/17/2020	10/03/2020	PSALM-2020 - P1	6,500.00	6,500.00		
	GASKET - CORK RUBBERIZED 1/4 X 24 X 36		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	-350,000.00	-350,000.00		
	GASKET - CORK, (HIGH TENSILE STRENGTH RUBBERIZED CORK GASKET) 1/8 X 72 X 24		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	149,000.00	149,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW3-JO A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE													
	GASKET - CORK, RUBBERIZED 3/8 X 1 MTR. WIDTH X 2 MTR. LONG		NO	SHOPPNG 52.1(B)	09/28/2020		11/26/2020	12/12/2020	PSALM-2020 - P1	125,000.00	125,000.00		
	GEN. MAINT. SPILLWAY & INTAKE AT AGUS 6 HEP (I&C) - (PO#8628)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	148,500.00	148,500.00		
	GLOVES - WORKING		NO	SHOPPNG 52.1(B)	12/13/2020		02/04/2021	02/20/2021	PSALM-2020 - P1	40,000.00	40,000.00		
	LUBRICANT - WIRE ROPE		NO	SHOPPNG 52.1(B)	06/16/2020		08/12/2020	08/28/2020	PSALM-2020 - P1	300,000.00	300,000.00		
	LUG - TERMINAL, COPPER, SOLDERLESS, NON-INSULATED TIN SIZE: 2/0 AWG FOR STUD SIZE 12MM DIA.		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P1	350,000.00	350,000.00		
	LUG - TERMINAL, EYE 3/16 , COPPER		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P1	62,500.00	62,500.00		
	MAGNETIC CONTACTOR - 3 PHASE, 50 AMP., POLE COIL-208/VAC		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1	220,000.00	220,000.00		
	MASK - GAS CARTRIDGE, PPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	42,000.00	42,000.00		
	OIL - REFRIGERANT 134A, ND-OIL8 ROTARY COMPRESSOR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	27,000.00	27,000.00		
	OIL FILTER - OIL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	250,000.00	250,000.00		
	PUMP, MOTOR - WATER MOTOR PUMP, 1.5 HP, 230 VAC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	-180,000.00	-180,000.00		
	RJO: FAB OF SEEPAGE MONITORING STATION AT INTAKE DAM - OF AGUS 6 HEP		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	276,465.00	276,465.00		
	RJO: REPAIR OF SPILLWAY MAINTENANCE SHED - A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	NP-SMALL VAL PROC	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P2	143,000.00	143,000.00		
	SEALANT - A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE		NO	SHOPPNG 52.1(B)	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P1	250,000.00	250,000.00		
	SEALS - RUBBER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200,000.00	200,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW3-JO A6 GEN. MAINTENANCE OF S-YARD,SPILLWAY & INTAKE													
	SWITCH - 3-LAYERED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	33,000.00	33,000.00		
	SWITCH - INDAK W/ KNOB, COMMON, FOR AIR CONDITIONING UNIT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	43,200.00	43,200.00		
	SWITCH - SAFETY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	33,000.00	33,000.00		
	WIRE - 30MM SQ TERMINAL CABLE, 600V COPPER, MULTI-STRANDED		NO	SHOPPNG 52.1(B)	07/13/2020		09/10/2020	09/26/2020	PSALM-2020 - P1	600,000.00	600,000.00		
	WIRE - CYCLONE		NO	SHOPPNG 52.1(B)	07/27/2020		09/17/2020	10/03/2020	PSALM-2020 - P1	120,000.00	120,000.00		
NEW30-JO GRASSCUTTING OF AGUS 6 DAM INCLUDING UNDER 440V LINES (3 LOTS)													
	GRASSCUTTING OF AGUS 6 DAM INC - GRASSCUTTING OF AGUS 6 DAM		NO	NP-SMALL VAL PROC	07/12/2020		07/08/2020	07/24/2020	PSALM-2020 - P2	168,000.00	168,000.00		
NEW31-JO TRIMMING OF TREES AT AGUS 6 ACCESS ROAD													
	TRIMMING OF TREES AT AGUS 6 AC - TRIMMING OF TREES		NO	NP-SMALL VAL PROC	07/12/2020		08/14/2020	08/30/2020	PSALM-2020 - P2	302,000.00	302,000.00		
NEW32-JO ABATEMENT OF AGUS 6/7 HEPC													
	ABATEMENT OF AGUS 6/7 HEPC - ABATEMENT FOR AGUS 6&7 HEPC		NO	NP-SMALL VAL PROC	07/12/2020		08/22/2020	09/07/2020	PSALM-2020 - P2	200,000.00	200,000.00		
NEW4-JO													
	A6 MAJOR PMS OF GENERATING UNITS - SKILLED WORKERS (EE/ME/IC)- DRAFTSMAN (SEPT- DEC 2020)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	68,360.00	68,360.00		
	A6 MAJOR PMS OF GENERATING UNITS - ELECTRODE BRONZE, BRAZING ROD WITH SILVER CONTENT SIZE: 1/16 IN., SB-30		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	150,000.00	150,000.00		
	A6 MAJOR PMS OF GENERATING UNITS - GASKET HEATER HOUSING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	50,000.00	50,000.00		
	A6 MAJOR PMS OF GENERATING UNITS - SEAL, ORING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,250.00	8,250.00		
	A6 MAJOR PMS OF GENERATING UNITS - SKILLED WORKERS (EE/ME/IC)- DRAFTSMAN (COS)		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	44,616.00	44,616.00		
	A6 MAJOR PMS OF GENERATING UNITS - A6 MAJOR PMS OF GENERATING UNITS		NO	NP-SMALL VAL PROC	04/02/2020		05/28/2020	06/13/2020	PSALM-2020 -	980,000.00	980,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW4-JO A6 MAJOR PMS OF GENERATING UNITS													
									P1				
	A6 MAJOR PMS OF GENERATING UNITS - SKILLED WORKERS (EE/ME/IC)- DRAFTSMAN (APRIL-AUG. 2020)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	104,488.00	104,488.00		
	A6 MAJOR PMS OF GENERATING UNITS - TERMINATION KIT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	980,400.00	980,400.00		
	A6 MAJOR PMS OF GENERATING UNITS - OTHER - RJOS		NO	NP-SMALL VAL PROC	08/27/2020		10/22/2020	11/07/2020	PSALM-2020 - P1	321,160.00	321,160.00		
	A6 MAJOR PMS OF GENERATING UNITS - ORING		NO	SHOPPNG 52.1(B)	12/02/2020		01/21/2021	02/06/2021	PSALM-2020 - P1	776,000.00	776,000.00		
	ABSORBENT PAD - GEN. PURPOSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	140,000.00	140,000.00		
	BEARING - BALL, OPEN TYPE/ NO SEAL #6210		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	11,000.00	11,000.00		
	BOARD - PLYWOOD, ORDINARY 1/4 X 4 X 8'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	18,000.00	18,000.00		
	BOLT - VARIOUS		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	90,000.00	90,000.00		
	BULB - 220VAC, 60HZ		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	77,500.00	77,500.00		
	CLEANER - ALUMINUM NON-ACID		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	90,000.00	90,000.00		
	CLEANER, OIL - 50KG/BAG, ENVIRONMENTAL FRIENDLY, CG, ACCREDITED, SUCKING CAP		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200,000.00	200,000.00		
	CLOTH - FLANELLA		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	CONVERTER, RUST - CAN		NO	SHOPPNG 52.1(B)	08/27/2020		10/22/2020	11/07/2020	PSALM-2020 - P1	8,250.00	8,250.00		
	ELECTRODE - ALL PURPOSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	150,000.00	150,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW4-JO A6 MAJOR PMS OF GENERATING UNITS													
	GAS - REFILL, ACETYLENE		NO	SHOPPNG 52.1(B)	11/25/2020		01/21/2021	02/06/2021	PSALM-2020 - P1	8,000.00	8,000.00		
	GAS - REFILL, OXYGEN		NO	SHOPPNG 52.1(B)	11/25/2020		01/21/2021	02/06/2021	PSALM-2020 - P1	8,000.00	8,000.00		
	GASKET - CORK, RUBBERIZED 3/8 X 1 MTR. WIDTH X 2 MTR. LONG		NO	SHOPPNG 52.1(B)	09/28/2020		11/26/2020	12/12/2020	PSALM-2020 - P1	160,000.00	160,000.00		
	GENERATOR CLEANER - FAST DRY, SAFETY SOLVENT DEGREASER, DISSOLVES GREASE, RINSES AWAY DIRT & GRIME, NON-FLAMMABLE, NON-CONDUCTIVE, AND BREAK DOWN BUILD OF GREASES AND OILS.		NO	SHOPPNG 52.1(B)	12/17/2020		02/04/2021	02/20/2021	PSALM-2020 - P1	495,000.00	495,000.00		
	GREASE - SILICONE AEROSOL TYPE 500ML/CAN		NO	SHOPPNG 52.1(B)	08/27/2020		10/22/2020	11/07/2020	PSALM-2020 - P1	75,000.00	75,000.00		
	HAND CLEANER - INDUSTRIAL		NO	SHOPPNG 52.1(B)	06/09/2020		08/01/2020	08/17/2020	PSALM-2020 - P1	206,250.00	206,250.00		
	HOSE - ALTERNATOR VACUUM PUMP OIL RETURN, MD096358 MITS L200		NO	SHOPPNG 52.1(B)	11/05/2020		12/31/2020	01/16/2021	PSALM-2020 - P1	120,000.00	120,000.00		
	LAMP - FLUORESCENT 20W, 230V, 60HZ		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	87,784.00	87,784.00		
	LAMP - SMALL, COMMON, FOR PANEL LIGHT INDICATOR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,750.00	3,750.00		
	LUBRICANT - ANTI-SEIZE, CORROSION, RUSTING, ALSO WORKS AS SEALANT LOK CEASE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	91,500.00	91,500.00		
	LUMBER - COCO 2 X 2 X 12'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,960.00	1,960.00		
	LUMBER, - SLAB, (TANGUILE/APITONG/YAKAL/LAWAAN) S4S, TONGUE & GROOVE 1/2 X4'X20'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,625.00	5,625.00		
	MOISTURE DISPLACER - A6 MAJOR PMS OF GENERATING UNITS		NO	SHOPPNG 52.1(B)	08/12/2020		11/10/2020	11/26/2020	PSALM-2020 - P1	700,000.00	700,000.00		
	NAIL - COMMON WIRE 3		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	256.00	256.00		
	OIL - HYDRAULIC ISO VG 68		NO	SHOPPNG 52.1(B)	07/09/2020		09/03/2020	09/19/2020	PSALM-2020 - P1	700,000.00	700,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW4-JO A6 MAJOR PMS OF GENERATING UNITS													
	OIL - FLUSHING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	150,000.00	150,000.00		
	OIL, LUBRICANT - FOR AIR COMPRESSOR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	16,000.00	16,000.00		
	PAINT - RED LEAD PRIMER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	PAKYAW: RE PMS OF AGUS 6 UNIT 4 - (PO#8623)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	71,000.00	71,000.00		
	POWER SUPPLY - (UPS) 300W / 500VA 220V.		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	160,661.00	160,661.00		
	RUBBER SEAL - A6 MAJOR PMS OF GENERATING UNITS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	15,000.00	15,000.00		
	SILICON SEALANT - 300GM		NO	SHOPPNG 52.1(B)	11/05/2020		12/31/2020	01/16/2021	PSALM-2020 - P1	15,600.00	15,600.00		
	SKILLED WORKER - A6 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	NP-SMALL VAL PROC	07/29/2020		07/13/2020	07/29/2020	PSALM-2020 - P2	65,000.00	65,000.00		
	TAPE - MICA, ADHESIVE COATING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	75,000.00	75,000.00		
	TRANSFORMER OIL - DIELECTRIC STRENGH 70KV		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	23,750.00	23,750.00		
	TUBE - LED, FLOURESCENT 18W		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,500.00	12,500.00		
	WELDING ELECTRODE - A6 MAJOR PMS OF GENERATING UNITS		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1	112,000.00	112,000.00		
	WELDING MASK - (PO#8634)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,840.00	3,840.00		
	WELDING ROD - ORDINARY, 20KG/BOX, 6011 5/32		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1	182,500.00	182,500.00		
	WIRE ROPE - A6 MAJOR PMS OF GENERATING UNITS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	150,000.00	150,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW5-JO	A6 FABRICATION & INSTALLATION OF SAFETY RAILINGS & GUARDRAILS												
	A6 FABRICATION & INSTALLATION - FAB'N. OF SAFETY RAILINGS/GRDR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	950,000.00	950,000.00		
NEW6-JO	A7 REPAIR OF AG.7 PWR.TRANSFORMER & CONTROL SYSTEM												
	A7 REPAIR OF AG.7 PWR.TRANSFOR - REPAIR OF BEARING STRUT INSLTN		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00	500,000.00		
NEW7-JO	A7 REPAIR OF HYDRAULIC PIPES @ SPILLWAY												
	A7 REPAIR OF HYDRAULIC PIPES @ - REP.OF HYDRAULIC PIPES		NO	NP-SMALL VAL PROC	10/14/2020		12/10/2020	12/26/2020	PSALM-2020 - P1	600,000.00	600,000.00		
NEW8-JO	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES												
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - BEARING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,996.00	4,996.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - BOLTS W/ NUTS AND WASHER, STAINLESS, COARSE, SIZE:7/16 DIA. X 1-1/2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - BY LOT		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	81,188.00	81,188.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - CLIP, HOSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,760.00	5,760.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - CONNECTOR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	52,500.00	52,500.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - CONNECTOR, ELETRICAL FOR UG ACTUATOR		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	45,600.00	45,600.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - FITTINGS PIPE/TUBES HEAVY ASSORTED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - ORING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	150,000.00	150,000.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - PIPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - CUTTING OF GRASSES ALONG KV LINES		NO	NP-SMALL VAL PROC	07/15/2020		05/22/2020	06/07/2020	PSALM-2020 - P1	292,000.00	292,000.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - MECHANIC		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	178,992.00	178,992.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW8-JO A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES													
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - CLEARING OF WATER LILIES @ SPILLWAY		NO	NP-SMALL VAL PROC	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P1	280,000.00	280,000.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - BULB		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P1	30,000.00	30,000.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - VARIOUS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	889,058.00	889,058.00		
	A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - REPAIR OF A7 STANDBY GEN SET		NO	NP-SMALL VAL PROC	10/14/2020		12/10/2020	12/26/2020	PSALM-2020 - P1	300,000.00	300,000.00		
	ADHESIVE - RUGBY, ALL PURPOSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	18,000.00	18,000.00		
	BAR - FLAT, MILD STEEL SIZE: 1/4 X 2 X 20'		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	BAR - ROUND, SOLID, ALUMINUM SIZE: 1/4 DIA. X 20 FT. LONG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,500.00	3,500.00		
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	85,000.00	85,000.00		
	BIT - DRILL, CONCRETE 10MM		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,500.00	6,500.00		
	CARBON REMOVER - A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES - with PO 8484		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	44,250.00	44,250.00		
	CLOTH - FLANELLA		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	24,000.00	24,000.00		
	COMPOUND ANTI-SIEZE - A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	27,200.00	27,200.00		
	CONVERTER, RUST - CAN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	37,500.00	37,500.00		
	CRIMPING TOOL - HYDRAULIC		NO	SHOPPNG 52.1(B)	07/12/2020		05/16/2020	06/01/2020	PSALM-2020 - P1	13,000.00	13,000.00		
	DISK, CUTTING & GRINDING - A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1	35,750.00	35,750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW8-JO A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES													
	DISPERSANT, OIL - A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	06/09/2020		08/01/2020	08/17/2020	PSALM-2020 - P1	280,000.00	280,000.00		
	DRILL BIT - A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1	7,500.00	7,500.00		
	DRILL BIT - SIZES: 1/8 , FOR MASONRY (1 SET), FOR STEEL (1 SET), 5'S/SET)		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1	18,750.00	18,750.00		
	ELECTRODE - ALL PURPOSE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	131,732.00	131,732.00		
	GASKET - NEOPHRENE, OIL RESISTANT 1/16 THK; 30-100 DEGREE C HEAT RESISTANCE, RUBBER COATED		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	112,000.00	112,000.00		
	GLASS - DARK WELDING GLASS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	GLOVES - COTTON		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,600.00	6,600.00		
	HACKSAW BLADE - A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	LUG - TERMINAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	93,700.00	93,700.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BATTLESHIP GRAY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,800.00	2,800.00		
	PAINT (HI HEAT) - A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,480.00	2,480.00		
	RAGS - A7 GEN. MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	7,200.00	7,200.00		
	RUBBER SEAL - A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	160,000.00	160,000.00		
	SAFETY MASK - A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,250.00	2,250.00		
	TELEPHONE SET - DIGITAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	195,000.00	195,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW8-JO													
	TELEPHONE SET - ANALOG		NO	SHOPPNG 52.1(B)	07/29/2020		09/24/0020	10/10/0020	PSALM-2020 - P1	55,000.00	55,000.00		
	WIRE - #12		NO	SHOPPNG 52.1(B)	07/27/2020		09/17/2020	10/03/2020	PSALM-2020 - P1	32,502.00	32,502.00		
	WIRE, TELEPHONE - A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	11/25/2020		02/23/2021	03/11/2021	PSALM-2020 - P1	30,000.00	30,000.00		
	WIRE, TELEPHONE, DROPWIRE - A7 GEN.MAINTENANCE OF MAJOR FACILITIES & AUXILIARIES		NO	SHOPPNG 52.1(B)	11/25/2020		02/23/2021	03/11/2021	PSALM-2020 - P1	30,000.00	30,000.00		
NEW9-JO													
	A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2 - RJO: STRENGTHENING AND REINFORCEMENT OF FOUNDATION		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	635,600.00	635,600.00		
	A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2 - RELAY, 24V DC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	60,000.00	60,000.00		
	A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2 - RJO: TROUBLESHOOTING		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	-192,907.00	-192,907.00		
	A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2 - RJO:REMOVAL OF WATERLILES		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	-200,000.00	-200,000.00		
	A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2 - SEALANT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	-1,213.00	-1,213.00		
	A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2 - DIVERS		NO	NP-SMALL VAL PROC	07/12/2020		07/08/2020	07/24/2020	PSALM-2020 - P1	160,000.00	160,000.00		
	A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2 - A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2		NO	NP-SMALL VAL PROC	07/12/2020		07/28/2020	08/13/2020	PSALM-2020 - P1	300,000.00	300,000.00		
	A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2 - O-RING		NO	SHOPPNG 52.1(B)	06/09/2020		08/01/2020	08/17/2020	PSALM-2020 - P1	396,000.00	396,000.00		
	ACETYLENE - CONTENT ONLY		NO	SHOPPNG 52.1(B)	06/09/2020		08/01/2020	08/17/2020	PSALM-2020 - P1	6,400.00	6,400.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,338.00	1,338.00		
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	960.00	960.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW9-JO A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2													
	BOLT - ALLEN CAP BOLT SIZE: 8MM X 50MM		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1		9,000.00	9,000.00	
	BOLT - HEXAGONAL STEEL COMPLETE WITH NUT AND LOCKWASHER 1/2 DIA. X 1 1/2 NC FULL THREAD 100PCS/BOX		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1		22,560.00	22,560.00	
	BOLT - MACHINE HEX HEAD 1/2 X 2		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1		11,250.00	11,250.00	
	BOLT - MACHINE HEX HEAD 7/8 X8		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1		5,000.00	5,000.00	
	BOLT - STAINLESS STEEL WITH NUT & LOCK WASHER 1/2 X 1		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1		8,900.00	8,900.00	
	BOLT - WITH NUT, LOCK AND PLAIN WASHER, STAINLESS STEEL SIZE: 12MM X 50MM.		NO	SHOPPNG 52.1(B)	08/12/2020		09/25/2020	10/11/2020	PSALM-2020 - P1		50,000.00	50,000.00	
	BULB - PILOT LIGHTS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		34,215.00	34,215.00	
	BULB - LED		NO	SHOPPNG 52.1(B)	07/27/2020		09/17/2020	10/03/2020	PSALM-2020 - P1		56,000.00	56,000.00	
	CARBON REMOVER - LIQUID		NO	SHOPPNG 52.1(B)	07/30/2020		09/24/2020	10/10/2020	PSALM-2020 - P1		37,500.00	37,500.00	
	CIRCUIT BREAKER - 10 A		NO	SHOPPNG 52.1(B)	07/20/2020		09/12/2020	09/28/2020	PSALM-2020 - P2		64,500.00	64,500.00	
	CIRCUIT BREAKER - 100 A		NO	SHOPPNG 52.1(B)	07/20/2020		09/12/2020	09/28/2020	PSALM-2020 - P2		165,000.00	165,000.00	
	CIRCUIT BREAKER - 32 A		NO	SHOPPNG 52.1(B)	07/20/2020		09/12/2020	09/28/2020	PSALM-2020 - P2		30,000.00	30,000.00	
	CIRCUIT BREAKER - 200 A		NO	SHOPPNG 52.1(B)	07/20/2020		09/12/2020	09/28/2020	PSALM-2020 - P2		198,000.00	198,000.00	
	CLEANER, GENERATOR - SPRAY CAN AEROSOL		NO	SHOPPNG 52.1(B)	07/30/2020		09/24/2020	10/10/2020	PSALM-2020 - P1		225,000.00	225,000.00	
	CLOTH - FLANELLA		NO	SHOPPNG 52.1(B)	06/09/2020		08/01/2020	08/17/2020	PSALM-2020 - P1		12,000.00	12,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW9-JO A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2													
	COMPRESSOR UNIT - A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	32,784.00	32,784.00		
	ELECTRICAL TAPE - VINYL, BIG		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,500.00	8,500.00		
	FLOURESCENT LAMP - 20WATTS 220VAC		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	-116,875.00	-116,875.00		
	FUSE - 15A		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	75,000.00	75,000.00		
	GASKET - COMPRESSED ASBESTOS 2MM X 1.5M X 4.5M		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00	20,000.00		
	GEL - SILICA, BLUE 25KG PER PACK		NO	SHOPPNG 52.1(B)	08/02/2020		09/24/2020	10/10/2020	PSALM-2020 - P1	29,400.00	29,400.00		
	GLOVES - HIGH VOLTAGE		NO	SHOPPNG 52.1(B)	06/09/2020		08/01/2020	08/17/2020	PSALM-2020 - P1	4,041.00	4,041.00		
	HOSE - HYDRAULIC, 4WIRE BRAIDED W/STRAIGHT CRIMPED @ONE END & 45DEG.ANGLE FLANGE W/ 2PCS O-RING @OTHER END 1-1/4 IDX36 LGTH.		NO	SHOPPNG 52.1(B)	06/09/2020		08/01/2020	08/17/2020	PSALM-2020 - P1	-17,500.00	-17,500.00		
	LAMP - INFRARED 250W , 220V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,000.00	12,000.00		
	LUBRICANT - GEAR OILSAE 120		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	-65,568.00	-65,568.00		
	LUBRICANT - HYDRAULIC OIL, ANTI-WEAR, HIGH DIELECTRIC STRENGTH, RUST AND CORROSION PROTECTION, NON-FOAMING, (SHELL TELLUS T-OIL 37) (TURN-OVER BY CONTRACTOR)		NO	SHOPPNG 52.1(B)	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P1	108,000.00	108,000.00		
	OIL FILTER - OIL FILTER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	OIL SEAL - OIL SEAL		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	15,001.00	15,001.00		
	OUTLET - CONVENIENCE TWO GANG, 220V		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	18,200.00	18,200.00		
	OXYGEN - CONTENT ONLY		NO	SHOPPNG 52.1(B)	06/09/2020		08/01/2020	08/17/2020	PSALM-2020 - P1	24,500.00	24,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
JOB ORDER													
NEW9-JO A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2													
	PAPER - WRAPPING , KRAFT, 65GSM, APPROX. 40M		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200.00	200.00		
	ROPE - 3/4 X 100M, POLYDACRON		NO	SHOPPNG 52.1(B)	06/09/2020		08/01/2020	08/17/2020	PSALM-2020 - P1	-9,000.00	-9,000.00		
	WASTE RAGS - CIRCULAR HIGH ABSORBENT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	-10,000.00	-10,000.00		
	WELDING MASK - HEAVY DUTY		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	-10,000.00	-10,000.00		
	WELDING ROD, CAST IRON - A7 SEMI ANNUAL PMS OF AGUS 7 UNITS 1 & 2		NO	SHOPPNG 52.1(B)	07/30/2020		09/24/2020	10/10/2020	PSALM-2020 - P1	121,521.00	121,521.00		
	WIRE - #6 STRANDED THW		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,000.00	12,000.00		
JOB ORDER - TOTAL							53,247,275.00						
MATERIALS													
NEW3-JO													
	UPS		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P2	120,000.00	120,000.00		
NEW8-JO													
	METER, 3-PHASE (PO#8632)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	118,812.00	118,812.00		
	TELEPHONE WIRE		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	WIRE # 10		NO	SHOPPNG 52.1(B)	07/13/2020		09/10/2020	09/26/2020	PSALM-2020 - P2	48,680.00	48,680.00		
JOB ORDER - TOTAL							53,544,767.00						
MAINTENANCE OF BUILDING													
	ADAPTOR HDPE - 2" DIA.		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	4,620.00	4,620.00		
	BOARD - PLYWOOD, ORDINARY 1/2 X 4 X 8'		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	5,500.00	5,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
MAINTENANCE OF BUILDING													
	BOARD - PLYWOOD, ORDINARY 1/4 X 4 X 8'		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	BRUSH - PAINT 2		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	900.00	900.00		
	BRUSH - PAINT 4		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	450.00	450.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	CEMENT - PREMIUM		NO	SHOPPNG 52.1(B)	04/08/2020		05/25/2020	06/10/2020	PSALM-2020 - P1	7,500.00	7,500.00		
	ELBOW 90 DEG. 2" DIA.		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	5,400.00	5,400.00		
	FAUCET - STANDARD 1/2DIA		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	509.00	509.00		
	G.I. CORRUGATED SHEET		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	13,000.00	13,000.00		
	GLOVES - HAND SAFETY, ABRASION/CUT RESISTANT, RUBBERIZED		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	12,500.00	12,500.00		
	PADLOCK - HEAVY DUTY, 50MM		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	3,150.00	3,150.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) BATTLESHIP GRAY		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	PAINT - LATEX, TINTING COLOR THALO BLUE		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P1	11,000.00	11,000.00		
	PIPE, POLYTHYLENE, 2" DIA. - 60M/ROLL		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	24,600.00	24,600.00		
	TAPE, TEFLON		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	1,580.00	1,580.00		
	VALVE, GATE, 2" DIA., HEAVY DUTY		NO	SHOPPNG 52.1(B)	05/28/2020		07/22/2020	08/07/2020	PSALM-2020 - P2	6,000.00	6,000.00		
				MAINTENANCE OF BUILDING - TOTAL				111,709.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
MATERIALS AND EQUIPMENT													
	PRINTER - DOT MATRIX, 80 COLUMNS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,925.00	8,925.00		
	TAPE - GLASS WITH ADHESIVE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	48,000.00	48,000.00		
MATERIALS AND EQUIPMENT - TOTAL								56,925.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ANISE OIL+CHAMOMILE+PEPPERMINT - SPRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,060.00	1,060.00		
	ANTAZOLINE HCI, TETRAHYDROZOLINE HCI - OPHTHALMIC DECONGESTANTS, ANTI-IMFLAMMATORY 0.05%, EYEDROP SPERSALLERG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,100.00	1,100.00		
	ASCORBIC ACID - SUPPLEMENT 500MG/TAB		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	ASPIRIN - ACETYLSALICYLIC ACID 80MG. ASPILET, CORTAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	ATORVASTATIN - 40MG, 100 TABS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	ATORVASTATIN CA - HYPERLIPIDEMIA 40MG AVAMAX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,900.00	9,900.00		
	CORRECTION TAPE - IBM STRIKE LIFT OF TAPE		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00	2,500.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	500.00	500.00		
	FOLDER - LONG, KRAFT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,000.00	12,000.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	20,160.00	20,160.00		
	PEN - BALLPOINT		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	525.00	525.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644013 - AGUS 6&7 HPP MAINTENANCE DIVISION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STRIPS - PLASTIC, 100'S/BOX, MEDICATED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	170.00		170.00	
	STRIPS - REFLOTRON, CLEAN & CHECK, 15'S/TUBE		NO	SHOPPNG 52.1(B)	11/25/2020		01/21/2021	02/06/2021	PSALM-2020 - P2	1,217.00		1,217.00	
	STRIPS - REFLOTRON, CREA 30'S/TUBE		NO	SHOPPNG 52.1(B)	11/25/2020		01/21/2021	02/06/2021	PSALM-2020 - P2	13,000.00		13,000.00	
	STRIPS - REFLOTRON, GOT, 30'S		NO	SHOPPNG 52.1(B)	11/25/2020		01/21/2021	02/06/2021	PSALM-2020 - P2	14,168.00		14,168.00	
	STRIPS - REFLOTRON, GPT 30'S/TUBE		NO	SHOPPNG 52.1(B)	11/25/2020		01/21/2021	02/06/2021	PSALM-2020 - P2	13,800.00		13,800.00	
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							100,000.00						
WORK ORDER													
	A6 SUPP & INSTN OF WATER OIL SEPARATOR @ TURBINE PIT AREA U3, 4, & 5		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	580,000.00		580,000.00	
	A7ME REHAB OF SPILLWAY GATES HYDRAULIC CONTROL SYSTEM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	990,000.00		990,000.00	
	A7 INSTN OF FOREBAY WATER DIGITAL MON SYS AT AGUS 7		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	A6 SUPP, INSTN, COMM OF 69KV DS AND CONTROL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,100,000.00		2,100,000.00	
WORK ORDER - TOTAL							4,670,000.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
ADVERTISING													
	- PUBLICATION FEES FOR NEWSPAPER ADVERTISEMENTS, PUBLICN FEES FOR NEWSPAPER ADS		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		48,980.00	48,980.00	
ADVERTISING - TOTAL								48,980.00					
ATHLETICS AND EDUCATION													
	ASSORTED SPORTS SUPPLIES - ASSORTED SPORTS SUPPLIES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,304.00	10,304.00	
	SPORTS REQUIREMENT - LEVEL 1 & - SPORTS REQUIREMENT - LEVEL 1 & 2 UNIFORM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		36,400.00	36,400.00	
	SPORTS REQUIREMENT - LEVEL 3 U - SPORTS REQUIREMENT - LEVEL 3 UNIFORM		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		66,040.00	66,040.00	
ATHLETICS AND EDUCATION - TOTAL								112,744.00					
GENERAL PLANT EQUIPMENT													
	A3 PRINTER - LASER PRINTER, STANDARD PRINT AND COLOUR SCAN FUNC		NO	SHOPPNG 52.1(B)	07/12/2020		09/03/2020	09/19/2020	PSALM-2020 - P2		150,000.00		150,000.00
	PRINTER - L605, ALL-IN-ONE, COLORED ALL-IN-ONE, PRINT, SCAN		NO	SHOPPNG 52.1(B)	06/09/2020		08/08/2020	08/24/2020	PSALM-2020 - P1		45,000.00		45,000.00
	SCANNER/PRINTER (LASER, COLORED) ETC. - ALL-IN-ONE MULTI FUNCTION, FAX, PRINTER, COPIER, S		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P2		130,000.00		130,000.00
	CABINET - STEEL, LATERAL, 4 LEVEL		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1		58,000.00		58,000.00
	DOCUMENT SCANNER - AUTO DOCUMENT FEEDER, DUPLEX SCANNING, MAX RESOLUT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		125,000.00		125,000.00
	ECG MACHINE - WITH READING		NO	SHOPPNG 52.1(B)	07/28/2020		09/24/2020	10/10/2020	PSALM-2020 - P2		170,000.00		170,000.00
	AIRCONDITIONING UNIT - CEILING TYPE, 5HP, 3TONS		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P2		290,000.00		290,000.00
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1		200,000.00		200,000.00
	REFRIGERATOR - 8 CU. FT., DOUBLE DOOR		NO	SHOPPNG 52.1(B)	10/14/2020		12/10/2020	12/26/2020	PSALM-2020 - P2		30,000.00		30,000.00

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GENERAL PLANT EQUIPMENT - TOTAL					1,198,000.00									
JOB ORDER														
NEW1-OP	COMMUNITY OUTREACH PROGRAM													
	- FOR WOMENS DAY PARADE UNIFORM		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		10,000.00	10,000.00		
	- MEALS & SNACKS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		36,000.00	36,000.00		
	- MEDICAL MISSIONS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		270,000.00	270,000.00		
	- ZUMBA EXERCISE		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		54,000.00	54,000.00		
	- HERBAL & VEG AUGMENTATION		NO	NP-SMALL VAL PROC	07/14/2020		03/20/2020	04/05/2020	PSALM-2020 - P1		140,000.00	140,000.00		
	DISPENSER, AUTOMATIC INDUCTION, ALCOHOL - AT LEAST 1000ML CAP, WALL MOUNTED, SPRAYER		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		36,900.00	36,900.00		
	GOOGLES, SPLASH SAFETY, POLYCARBONATE LENS, - CLEAR ANTIFOG LENS		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		15,000.00	15,000.00		
	JOB ORDER - MATERIALS - T-SHIRT, WITH COLAR ASSRTD COLOR		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		30,000.00	30,000.00		
	PPE, SUIT, OVERALL, WITH HOOD & FOOT COVER - WATERPROOF, DISPOSABLE		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		54,000.00	54,000.00		
	THERMOSCANNER, DIGITAL, INFRARED, NON-CONTACT, - GUN-TYPE		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		16,000.00	16,000.00		
NEW10-OP	REFURBISHING OF AGUS 7 CANTEEN													
	REFURBISHMENT OF AG7 CANTEEN - REFURBISHMENT OF AG7 CANTEEN		NO	NP-SMALL VAL PROC	09/28/2020		11/26/2020	12/12/2020	PSALM-2020 - P2		740,000.00	740,000.00		
NEW2-OP	FINANCIAL RECONCILIATION WORKS ON BOOK 1 & 2													
	FIN'L. RECON WORKS ON BK 1&2 - FIN'L. RECON WORKS ON BK 1&2		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		159,025.00	159,025.00		
NEW3-OP	ANNUAL PHYSICAL EXAMINATION OF PERSONNEL													
	ANNUAL PHYSICAL EXAM OF PER'L - ANNUAL PHYSICAL EXAM OF PER'L		NO	NP-SMALL VAL PROC	10/28/2020		12/24/2020	01/09/2021	PSALM-2020 - P1		278,821.00	278,821.00		
NEW5														
	MATERIAL EXPENSES IN HYDRO OPE - ENCODING & BATCHING SVCS OF DVS FOR PSALM DISB REP - BALANCE		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		656,340.00	656,340.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
JOB ORDER													
NEW5													
	MATERIAL EXPENSES IN HYDRO OPE - ENCODING & BATCHING SVCS OF DVS FOR PSALM DISB REP		NO	NP-SMALL VAL PROC	07/14/2020		03/20/2020	04/05/2020	PSALM-2020 - P2	199,950.00	199,950.00		
NEW6-OP YEAR-END INVENTORY OF GPE/SUPPLIES/MATLS													
	CLERK PROCESSOR B - YEAR-END INVENTORY (CLERK PROCESSOR B)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	61,807.00	61,807.00		
	DATA ENCODER - YEAR-END INVENTORY (DATA ENCODER)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	89,512.00	89,512.00		
NEW7-OP DRUG TESTING													
	DRUG TESTING - DRUG TESTING		NO	NP-SMALL VAL PROC	10/28/2020		12/24/2020	01/09/2021	PSALM-2020 - P2	32,754.00	32,754.00		
NEW8-OP													
	MATERIAL EXPENSES IN HYDRO OPE - REPL OF DMGED PARTS OF AG6&7..(BALANCE)		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	60,000.00	60,000.00		
	REPL OF DMGED PARTS OF AG6&7.. - REPL OF DMGED PARTS OF AG6&7..		NO	NP-SMALL VAL PROC	10/28/2020		12/24/2020	01/09/2021	PSALM-2020 - P2	607,700.00	607,700.00		
NEW9-OP ESTABLISHMENT OF CITIZEN'S CHARTER													
	ESTABLISHMENT OF CITIZEN'S CHT - ESTABLISHMENT OF CITIZEN'S CHT		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
JOB ORDER - TOTAL							3,607,809.00						
MATERIALS													
NEW1-OP													
	GERMISEP FOR DISINFECTION (TABLETS)		YES	NP-EMRGNCY CASES			01/17/2020	02/02/2020	PSALM-2020 - P1	35,574.00	35,574.00		
	ALCOHOL, ISOPROPYL, 1 GAL, 1'S		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1	31,750.00	31,750.00		
	ALCOHOL, ISOPROPYL, 500ML, 1'S		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1	23,000.00	23,000.00		
	BATTERY, ALKALINE, DOUBLE AA		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1	4,500.00	4,500.00		
	BATTERY, DRY CELL, AAA, HEAVY DUTY		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1	1,350.00	1,350.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
JOB ORDER													
MATERIALS													
NEW1-OP													
	CAP, BOUFFANT, DISPOSABLE, 100'S/PACK		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		400.00	400.00	
	DISINFECTANT, SPRAY, 340G		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		12,000.00	12,000.00	
	DISINFECTANT, SPRAYER, PORTABLE		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		16,800.00	16,800.00	
	DISPENSER, SOAP, AUTOMATIC		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		16,800.00	16,800.00	
	HYPO CHLORIC ACID		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		3,000.00	3,000.00	
	MASK, N95, 1'S		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		16,500.00	16,500.00	
	MASK, SURGICAL, DISPOSABLE, 50'S/BOX		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		50,000.00	50,000.00	
	MULTIVITAMINS		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		11,310.00	11,310.00	
	SHIELD, FACE, VIRUS PROTECTIVE		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		10,500.00	10,500.00	
	VITAMIN C, TABLET, 500MG, ENTERIC COATED		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		840.00	840.00	
	VITAMIN C, TABLET, 500MG, SUGAR FREE		YES	NP-EMRGNCY CASES			08/20/2020	09/05/2020	PSALM-2020 - P1		10,500.00	10,500.00	
JOB ORDER - TOTAL							3,852,633.00						
MAINTENANCE OF LAND													
	SUPPLY OF LABOR FOR THE MAINTENANCE - LANDSCAPING OF FRONT AREA OF WAREHOUSE & AGUS 7 PH		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		94,216.00	94,216.00	
MAINTENANCE OF LAND - TOTAL							94,216.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
MATERIALS AND EQUIPMENT													
	SPOON & FORKS - TABLE SPOON,FORKS STAINLESS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,655.00	2,655.00		
	AIRPOT - 4.0 LITERS, W/ DISPENSER		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	CABINET - DISH, WITH DRAWERS FOR SPOON & FORK		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	CHAIR - EXECUTIVE		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P2	45,500.00	45,500.00		
	CLOCK, DIGITAL - LED, WITH DATE LARGE DISPLAY, AUTO UPDATE		NO	SHOPPNG 52.1(B)	08/27/2020		10/22/2020	11/07/2020	PSALM-2020 - P1	5,000.00	5,000.00		
	CUP & SAUCERS		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,140.00	1,140.00		
	DRIVE FLASH - USB PLUG & PLAY		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1	7,491.00	7,491.00		
	GLASS - DRINKING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,080.00	1,080.00		
	PLATES - PORCELAIN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,320.00	4,320.00		
	PRINTER - COLORED W/ CIS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,000.00	9,000.00		
	RICE COOKER - 10-14 CUPS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	THERMOMETER, GUN, DIGITAL, INFRARED, LASER - NON-CONTACT, GOOD QUALITY		NO	SHOPPNG 52.1(B)	09/29/2020		11/26/2020	12/12/2020	PSALM-2020 - P2	32,500.00	32,500.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPNG 52.1(B)	08/27/2020		10/22/2020	11/07/2020	PSALM-2020 - P1	6,000.00	6,000.00		
				MATERIALS AND EQUIPMENT - TOTAL				126,686.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P2	2,800.00	2,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALLOPURINOL - ANTI-GOUT, HYPERURECEMIA 100MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	AMBROXOL - MUCOLYTIC, EXPECTORANT 75MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	AMOXICILLIN - PENICILLIN ANTIBIOTIC 500MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	AZYTHROMYCIN - CAPLET, 500MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	BACILLUS CLAUSIL - 2BILLION/5ML, ORAL SOLUTION, BOTTLES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,250.00	2,250.00		
	BAND - RUBBER, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P2	1,450.00	1,450.00		
	BETHAMETASONE+GENTAMYCIN - ANTI-INFECTIVES , TOPICAL 10G CREAM DIPROGENTA		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	BINDER - CONTINUOUS FORM		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,560.00	1,560.00		
	BINDER - TWO RING HARDBOUND		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	BONDING AGENT - LIGHT CURE - FOR DENTAL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	BOOK - RECORD, 300 PAGES, SMYTHE SEWN		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,825.00	3,825.00		
	BOX, STORAGE - FULL-FLAPPED SLOTTED CARTON, COLLAPSIBLE, DOUBLE BASE, 15 W, 24 L, 10 H, SINGLE-WALL CORRUGATED HD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,800.00	3,800.00		
	CALCULATOR - ELECTRONIC, 14 DIGITS, LARGE DISPLAY, WITH FUNCTION STATUS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	CAPILLETE - MICRO HAEMATOCRIT, HEPARINIZED, 100'S		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CARBOCISTEINE - MUCOLYTIC, FOR WET COUGH 500MG SOLMUX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	CARD - MATERIALS LEDGER		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	CARD - WAREHOUSE MATERIAL CONTROL		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	CARD, EQUIPMENT ACCOUNTABILITY - CARD, EQUIPMENT ACCOUNTABILITY		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P2	2,100.00	2,100.00		
	CARTOLINA - ASSORTED COLOR, 20S/PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	CASHBOOK - OFFICIAL 50PP		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	CELECOXIB - ANTI-INFLAMMATORY/ANTIRHEUMATIC 100MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,500.00	5,500.00		
	CETERIZINE - TABLET 10MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00		
	CINNARIZINE - ANTIVERTIGO 75MG STUGERON FORTE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,550.00	1,550.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,875.00	1,875.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	735.00	735.00		
	CLOBETASOL+NEOMYSIN NYSTATIN - CORTICOSTEROID TOPICAL DERMOVATE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,080.00	1,080.00		
	CLONIDINE - 75 MCG, 100 TABS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,014.00	2,014.00		
	CLOXACILLIN - 500MG, 100 TABS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,310.00	2,310.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
 ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	COTTON - BALLS ABSORBENT, STERILE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	950.00	950.00		
	COTTON - BUDS 36 STICKS/PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	CREAM - SILVER SULFADIAZINE, 10MG/G, 5G		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,008.00	1,008.00		
	DEXTROMETHORPHAN HBR+PHENYLPROPANOLAMINE+ P - FOR COUGH, HEADACHE & FEVER & NASAL CONGESTION DECOLSIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	DICHLOROBENZYL - TABLET, LOSENGES		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,500.00	5,500.00		
	DISINFECTANT - CONCENTRATED		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P2	920.00	920.00		
	DISINFECTANT SPRAY		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	DISPENSER - TAPE		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P2	400.00	400.00		
	ENVELOPE - WHITE, LEGAL SIZE FOR MAILING		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	ENVELOPE - MAILING WITH NPC LETTERHEAD, WHITE BOND, 106MM W X 242MM L, 500 PCS/BOX		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P2	388.00	388.00		
	ENVELOPE - WHITE, LEGAL SIZE FOR MAILING		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P1	27,000.00	27,000.00		
	ENVELOPE - BROWN, LONG, KRAFT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	ENVELOPE - DOCUMENTARY, A4 SIZE DOCUMENTS, 500S/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,750.00	1,750.00		
	ERDOSTEINE - FOR ACUTE BRONCHITIS, MUCOLYTIC 300MG ECTRIN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,200.00	3,200.00		

Note:

Purchase Requisition schedule of submission:

GAA-2020 - Non-OMA

PSALM-2020 - OMA

Priority 1 - October 1 to 30, 2019

Priority 2 - February 10 to 28, 2020

Priority 3 - March 1 to April 30, 2020



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FASTENER - PAPER, PASTIC 20 INCH LONG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	120.00	120.00		
	FENOFIBRATE, - FIBRATES, TREATMENT FOR HYPERLIPIDEMIA 180MG FENOFLEX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	FERROUS SULFATE - SUPPLEMENT 375MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,100.00	2,100.00		
	FLAG - PHILIPPINE FLAG 3' X 6' NYLON WITH TUSSEL.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,520.00	1,520.00		
	FOLDER - METAL TAB, LONG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	FOLDER - TAGBOARD, A4 SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	FOLDER - TAGBOARD, LEGAL SIZE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,850.00	5,850.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	NP-SMALL VAL PROC	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P1	65,000.00	65,000.00		
	FORM - NPC, PURCHASE ORDER, 4 SHTS/SET; 50 SETS/PAD (AS PER NPC SAMPLE)		NO	NP-SMALL VAL PROC	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P1	13,000.00	13,000.00		
	FORM - WAREHOUSE REQUISITION SLIP		NO	NP-SMALL VAL PROC	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	FRAME - FOR CERTIFICATE OF SPECIAL AWARD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	GLICLAZIDE - TABLET MR 60MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,200.00	3,200.00		
	HYCROTALCITE+SEMITHICONE TABLET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	HYDROGEN PEROXIDE - DISINFECTANT 120 ML.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300.00	300.00		
	HYOSCINE-N-BUTYLBROMIDE - TABLET 10MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,350.00	4,350.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	IMIDAPRIL - ACE INHIBITOR, ANTI-HPN 5MG VASCOR		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,900.00	3,900.00		
	ISOSORBIDE DINITRATE - TABLET, 5MG		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	525.00	525.00		
	JAKET, PLASTIC - FOR WAREHOUSE TAGGING		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,700.00	8,700.00		
	LATEX GLOVES - POWDERED FOR EXAMINATIONS, SMALL		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	875.00	875.00		
	LIDOCAINE - ANESTHESIA 2% AMPULE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	LIGHTCURE - FILLINF (A3A2)		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	LOGBOOK - CHECK DISBURSEMENT		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	LOPERAMIDE HCL - FOR DIARRHEA 2MG 100/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	LOSARTAN - 50MG, 100 TABS.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,358.00	2,358.00		
	MARKER - FLUORESCENT, YELLOW/GREEN/PINK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,350.00	1,350.00		
	MARKER - PERMANENT, BLUE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,824.00	1,824.00		
	MASK - SURGICAL, EARLOBE, 100'S		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	MEDICINE - AMLODIPINE TERMISARTAN, 40MG./5MG, 30'S		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,750.00	2,750.00		
	MEDICINE - CIPROFLOXACIN, 500MG., TABLET, 50'S		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	900.00	900.00		
	MEDICINE - PHENYLPROPANOLAMINE+CHLORPANAMINE, MATTEE, CAP. 100'S		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MEDICINE - SALBUTAMOL, NEBULE, 2ML., 30'S		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,080.00	1,080.00		
	MEFENAMIC ACID - NSAID 500MG 100/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	METFORMIN - 500MG 100 TABS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
	METOPROLOL TARTRATE - BETA ADRENOCEPTOR BLOCKER, ANTI-HPN & ANGINA 50MG.		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
	MICROPORE - TAPE 1 12 ROLLS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	760.00	760.00		
	MOISTENER - FINGER TIP, KS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	250.00	250.00		
	MULTIVITAMINS - SUPPLEMENT 100/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	MUPEROCIN - OINTMENT, 5G		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,140.00	1,140.00		
	NEBULIZING KIT, STERILE, DISPOSABLE - INFIRMARY/CLINIC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	950.00	950.00		
	NEEDLE - DENTAL TERUMO, G27, SHORT		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	NEEDLE - DISPOSABLE, STERILE, GAUGE 25		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	NOTE PAD - 3 X4 , 100 SHEETS/PAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,080.00	1,080.00		
	OMEPRAZOLE+NA BICARB TABLET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	ORAL REHYDRATION SOL. - NACL 520MG, TRISODIUM CITRATE DEHYDRATE 580MG, KCL 300MG, ANHYDROUS GLOCOSE 2.7 G PER SACHET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	ORPHENADRINE CITRATE + PARACETAMOL - MUSCLE RELAXANTS, PAIN RELIEVER NORGESIC		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,950.00	1,950.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAD, COLUMNAR - 10 1/2 W X 14 L, 8 COLS, 50 SHTS/PAD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	110.00	110.00		
	PAPER - STATIONERY, SHORT WITH NPC LOGO		YES	NP-AGNCY TO AGNCY			09/12/2020	09/28/2020	PSALM-2020 - P2	2,670.00	2,670.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	20,160.00	20,160.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	18,400.00	18,400.00		
	PAPER - PHOTO, SIZE: A4, 20 PCS./PACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	PAPER - SHORT, BOND		YES	NP-AGNCY TO AGNCY			01/17/2020	02/02/2020	PSALM-2020 - P1	14,500.00	14,500.00		
	PAPER - STICKER, LONG		YES	NP-AGNCY TO AGNCY			05/30/2020	06/15/2020	PSALM-2020 - P2	750.00	750.00		
	PARACETAMOL - PAIN RELIEVER 500MG, 100/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	PEN - BALLPOINT, FINE, 0.5MM, BLUE/BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	PEN - GEL TYPE GREEN		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,400.00	8,400.00		
	PEN - GEL TYPE, BLACK		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,400.00	1,400.00		
	PENCIL - #2 WITH ERASER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	675.00	675.00		
	POVIDONE-IODINE - ANTISEPTIC SOLUTION 10% SOLUTION, 120 ML. BETADINE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,140.00	1,140.00		
	SALBUTAMOL - BRONCHODILATOR, ANTI-ASTHMATIC & COPD 4MG, 100/BOX, INHALER		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,750.00	2,750.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	250.00	250.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 26/6		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,760.00	2,760.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	700.00	700.00		
	STERILIZED GAUZE - 4X4		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	900.00	900.00		
	STRIPS, MEDICATED		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
	TAPE - FOAM, DOUBLE SIDED 1'		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	950.00	950.00		
	TAPE - OFFICE, DOUBLE SIDED 1 INCH		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,900.00	1,900.00		
	TARPAULIN		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	TELMISARTAN - 20MG, TABLET		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	TIME CARD - FOR AMANO BUNDY CLOCK, 100S/BUNDLE		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	VACCINE - ANTI-VENOM		NO	SHOPPNG 52.1(B)	09/15/2020		11/19/2020	12/05/2020	PSALM-2020 - P2	7,689.00	7,689.00		
	VITAMINS B1 + B6 + B12 - SUPPLEMENT 100/BOX		NO	SHOPPNG 52.1(B)	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,200.00	7,200.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				450,001.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	SUPPLY OF LABOR FOR THE REPAI - REPAIR & MAINT. OF AIRCONDITIONING UNITS AT ADMIN OFFICE		NO	NP-SMALL VAL PROC	10/01/2020		11/26/2020	12/12/2020	PSALM-2020 - P2	39,754.00	39,754.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL								39,754.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	AVR - COMPUTER, IC CONTROLLED WITH SURGE SUPPRESSOR		NO	SHOPPNG 52.1(B)	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	BATTERY CMOS - 13V COIN		NO	SHOPPNG 52.1(B)	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P1	800.00	800.00		
	BATTERY FOR LAPTOP		NO	SHOPPNG 52.1(B)	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P2	3,500.00	3,500.00		
	EXTERNAL DRIVE - 2 TERABYTE USB 3.0 MY PASSPORT ESSENTIAL 2.5		NO	SHOPPNG 52.1(B)	09/29/2020		11/26/2020	12/12/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	FORM - COMPUTER CONTINUOUS, 2 PLY, CARBONLESS, 11 X 14-7/8 , 1000 SETS/BOX		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P1	10,500.00	10,500.00		
	FORM - COMPUTER CONTINUOUS, 4 PLY, 11 X 9-1/2 , 250 SETS/BOX		NO	SHOPPNG 52.1(B)	07/22/2020		09/12/2020	09/28/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	INK BOTTLE - 003 (BLACK, CYAN, YELLOW, MAGENTA)		NO	SHOPPNG 52.1(B)	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,750.00	3,750.00		
	KEYBOARD - DESKTOP		NO	SHOPPNG 52.1(B)	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P1	1,330.00	1,330.00		
	MONITOR LCD		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1	13,586.00	13,586.00		
	MOUSE - OPTICAL, USB CONECTION TYPE		NO	SHOPPNG 52.1(B)	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	PAPER - CONTINUOUS, 3 PLY, 11 X 14-7/8 L, SUBS. 20 WHITE BOND WITH PERFORATION, 1,000 SHTS./BOX		YES	NP-AGNCY TO AGNCY			09/12/2020	09/28/2020	PSALM-2020 - P1	13,500.00	13,500.00		
	RIBBON CARTRIDGE - EPSON C13SO15506 (7753) FABRIC, FOR PRINTER LQ 300/300+II & 580		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1	1,250.00	1,250.00		
	RIBBON CARTRIDGE - EPSON C13SO15568, COLOR, FOR PRINTER LX-300		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1	1,000.00	1,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6644014 - AGUS 6&7 HPP ADMINISTRATION & FINANCE D													
OPERATION AND MAINTENANCE - COMPUTERS													
	RIBBON CARTRIDGE - EPSON C13SO15587, BLACK FOR PRINTER DLQ-3000/3000+/3500		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1	4,500.00	4,500.00		
	RIBBON CARTRIDGE - FOR EPSON LQ2180, LQ2190 RN S015531/S015086		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1	10,800.00	10,800.00		
	SPEAKER		NO	SHOPPNG 52.1(B)	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P2	14,000.00	14,000.00		
	SURGE PROTECTOR - 6 POWER OUTLETS W/ 6 FT POWER CORD		NO	SHOPPNG 52.1(B)	07/12/2020		08/29/2020	09/14/2020	PSALM-2020 - P1	6,170.00	6,170.00		
	TONER CARTRIDGE - CANON C-EXV3 (NGP-1) FOR IR2525		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1	11,000.00	11,000.00		
	TONER CARTRIDGE - FOR DEVELOPE INEO 226		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1	19,800.00	19,800.00		
	TONER CARTRIDGE - HP #81A, BLACK		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1	81,000.00	81,000.00		
	TONER CARTRIDGE - HP #83A BLACK		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1	9,600.00	9,600.00		
	TONER CARTRIDGE - HP #85A BLACK		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1	17,500.00	17,500.00		
	TONER CARTRIDGE - HP CE255A, BLACK		NO	SHOPPNG 52.1(B)	07/12/2020		08/20/2020	09/05/2020	PSALM-2020 - P1	18,000.00	18,000.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								293,586.00					
WORK ORDER													
	CONSTRUCTION OF PARKING SHED AT MULTI PURPOSE BUILDING		YES	PUBLIC BIDDING	07/14/2020	01/16/2020	03/20/2020	04/05/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
WORK ORDER - TOTAL								1,000,000.00					

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645011 - PULANGUI IV-AGUSAN-TALOMO PLANT TECHNIC													
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN													
	- COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARANCE, FIREWALL, MS OFFICE, WINDOWS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		200,000.00	200,000.00	
COMPUTER SOFTWARE LICENSE AND DENR PERMITS/CLEARAN - TOTAL													
200,000.00													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		322,400.00	322,400.00	
	OIL - ENGINE, SAE 15 W 40		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		53,280.00	53,280.00	
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL													
375,680.00													
INTERNET SUBSCRIPTION EXPENSES													
	- INTERNET SUBSCRIPTION EXPENSES, INNOVE, PLDT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		960,000.00	960,000.00	
	INTERNET SUBSCRIPTION EXPENSES, GLOBE, PLDT		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		1,740,000.00	1,740,000.00	
INTERNET SUBSCRIPTION EXPENSES - TOTAL													
2,700,000.00													
JOB ORDER													
1-OP	SURVEILANCE & MAINT. OF IMS-ISO CERTIFICATION												
	SURVEILANCE & MAINT. OF IMS - P.R		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,800,000.00	1,800,000.00	
10-OP	MAINT OF EHS PROGRAMS												
	MAINT OF EHS PROGRAMS - PR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,300,000.00	1,300,000.00	
2-OP	IMS CONTINUING EDUCATION AND TRAINING												
	IMS CONTINUING EDUCATION & TRA - PR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,043,000.00	1,043,000.00	
4-OP	APPLICATIONS & SYSTEMS PROGRAMMING												
	CONTRACT - ESTIMATES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		200,000.00	200,000.00	
5-OP	MAINT OF TECHNICAL DOCUMENT CENTER												
	CONTRACT - ESTIMATES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		82,000.00	82,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645011 - PULANGUI IV-AGUSAN-TALOMO PLANT TECHNIC													
JOB ORDER													
5-OP	RECORDS SCANNING & DIGITALIZATION												
	CONTRACT - ESTIMATES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	200,000.00	200,000.00		
6-OP	PERSONAL SAFETY EQUIPMENT												
	CONTRACT - ESTIMATES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	340,000.00	340,000.00		
JOB ORDER - TOTAL					4,965,000.00								
MAINTENANCE OF BUILDING													
	AGGREGATES, GRAVEL		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	11,500.00	11,500.00		
	BOARD - PLYWOOD, MARINE 1/4 X 4' X 8'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	18,300.00	18,300.00		
	BRUSH - PAINT 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 8		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,160.00	2,160.00		
	CEMENT - PREMIUM		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	6,000.00	6,000.00		
	DOOR KNOB - DOOR KNOB HEAVY DUTY		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	3,750.00	3,750.00		
	FITTINGS - GATE VALVE 1/2 INCH 125 PSI SCREW TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,900.00	3,900.00		
	NAIL - COMMON NAIL 2 - 1/2 INCH		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	3,125.00	3,125.00		
	NAIL - CONCRETE NAIL 2 INCH		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	2,875.00	2,875.00		
	PAINT - ENAMEL, QUICK DRYING (QDE), FLATWALL WHITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	17,000.00	17,000.00		
	PAINT - LATEX SEMI GLOSS WHITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,500.00	8,500.00		
	ROOF - G.I. CORRUGATED GAGUE 26 X 3' X 12' PREPAINTED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	17,240.00	17,240.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645011 - PULANGUI IV-AGUSAN-TALOMO PLANT TECHNIC													
MAINTENANCE OF BUILDING													
	ROOF SEALANT - VULCASEAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,900.00	3,900.00		
MAINTENANCE OF BUILDING - TOTAL					100,050.00								
MATERIALS AND EQUIPMENT													
	BARRICADE TAPE - SAFETY, POLYTHELENE W/ DISPENSER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,050.00	4,050.00		
	CUP & SAUCERS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	2,700.00	2,700.00		
	FIELD SHIRT, SHORT SLEEVES - COTTON, PRINTED, FREE SIZE, WHITE/BLUE		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	9,900.00	9,900.00		
	POLO SHIRT - WITH EMBROIDERED LOGO OF NPC		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	6,300.00	6,300.00		
	SHOES - RUBBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	42,000.00	42,000.00		
	STAPLER - STANDARD TYPE LOAD CAP 200 STAPLES MIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,100.00	1,100.00		
	TARPAULINE - SAFETY SIGNS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,620.00	3,620.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	4,550.00	4,550.00		
	WORKERS JACKET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	27,776.00	27,776.00		
	WORKING CLOTHES - POLO T-SHIRT AND JEANS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	12,600.00	12,600.00		
MATERIALS AND EQUIPMENT - TOTAL					114,596.00								
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALLOPURINOL - ANTI-GOUT, HYPERURECEMIA 300MG LLANOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	AMLODIPINE - 5 MG , 100 TABS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,500.00	8,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645011 - PULANGUI IV-AGUSAN-TALOMO PLANT TECHNIC													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AMOXICILLIN - PENICILLIN ANTIBIOTIC 500MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,600.00	5,600.00		
	BANDAGE - MEDICATED 100PC/BOX MEDIPLAST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	BURS - FINISHING BURS FOR LIGHTCURE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	800.00	800.00		
	BURS - INVERTED CONE BURS (BIG)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,000.00	5,000.00		
	BURS - WHITE MOUNTED STONE BURS FOR FINISHING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	CELECOXIB - ANTI-INFLAMMATORY/ANTIRHEUMATIC 200MG CELEBREX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	13,600.00	13,600.00		
	CEMENT - PREFORMED TEMP. CEMENT, DENTAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,500.00	1,500.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,100.00	2,100.00		
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	364.00	364.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	190.00	190.00		
	CLIPBOARD - #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	CONTAINER - WATER, PLASTIC, 20 LTRS. CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	COTTON - ROLL, ABSORBENT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,800.00	1,800.00		
	DATER, STAMP PAD - PAD, MANUAL HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	350.00	350.00		
	DICHLOROBENZEL ALCOHOL + AMYLMETACRESOL - LOZENGES, MOUTH & THROAT INFECTION 300PCS/BOX BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,460.00	1,460.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645011 - PULANGUI IV-AGUSAN-TALOMO PLANT TECHNIC													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	DISINFECTANT - EUGENOL, 60 ML, DENTAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,050.00	1,050.00		
	FILE FOLDER - W/ SPECIAL PRINT BASED ON DESIGN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,500.00	6,500.00		
	FLU (INFLUENZA) - VACCINE 0.5 ML/AMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,800.00	7,800.00		
	FOLDER - WAX COATED, LONG SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	FOLDER, LEVER ARCH FILE - 2 INCH WITH RING BINDER AND METAL, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	HEPATITIS B - VACCINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00	30,000.00		
	HYOSIN-N-BUTYLBROMIDE+PARACETAMOL - ANTI-SPASMODIC 500MG BUSCOPAN PLUS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,040.00	6,040.00		
	IBUPROFEN - 200MG + PARACETAMOL 325MG TAB 100'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,700.00	3,700.00		
	LACIDIPINE - CALCIUM CHANNEL BLOCKER, FOR HTN / CVD TREATMENT 4MG LACIPIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	11,368.00	11,368.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,700.00	2,700.00		
	MEDICINE - CIPROFLOXACIN, 500MG., TABLET, 50'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,400.00	4,400.00		
	MEDICINE - FELODIPINE ST., TAB., 5MG., 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	609.00	609.00		
	MEDICINE - SIMVASTATIN, 20MG., CAP., 100'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,238.00	6,238.00		
	MEFENAMIC ACID - NSAID 500MG 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,300.00	2,300.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645011 - PULANGUI IV-AGUSAN-TALOMO PLANT TECHNIC													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	METRONIDAZOLE - ANTIBIOTIC 500MG, 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	930.00	930.00		
	MULTIVITAMINS + MINERAL, WITH IRON - SUPPLEMENT 100 PCS/BOX STRESSTAB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,010.00	1,010.00		
	MUPEROCIN - OINTMENT, 5G		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,100.00	1,100.00		
	NEUROBION - B-COMPLEX, MULTIVITAMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,600.00	4,600.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,750.00	14,750.00		
	PAPER - BOND, SUBS 20 A4 SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,550.00	8,550.00		
	PAPER - BOND, SUBS. 20, LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	41,000.00	41,000.00		
	PAPER - SHORT, BOND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	47,250.00	47,250.00		
	PEN - BALLPOINT, REFILLABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,124.00	3,124.00		
	PEN - REFILL, SIGNING, PARKER .05		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	750.00	750.00		
	PENCIL - MECHANICAL, FOR 0.5MM LEAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	120.00	120.00		
	PLAQUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,980.00	1,980.00		
	PLASTIC SHEET - CLEAR TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	43,200.00	43,200.00		
	SALBUTAMOL - SALBUTAMOL, NEBULE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,161.00	3,161.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645011 - PULANGUI IV-AGUSAN-TALOMO PLANT TECHNIC													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SAMPLING BOTTLE - HIGH DENSITY POLYETHYLENE 500 ML LEAK PROOF.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	SHARPENER - PENCIL, AUTO FEEDER, HEAVY DUTY, W/ CLAMP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	200.00	200.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,950.00	1,950.00		
	SIMVASTATIN - STATIN, HYPERLIPIDEMIA 40MG 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	STANDARD SOLUTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,960.00	12,960.00		
	STAPLE WIRE - FOR HEAVY DUTY STAPLER, NO. 23/17		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	STAPLER - HEAVY DUTY 100 SHEETS OF 20-LB PAPER METAL REFILL INDICATOR WITH ANTIJAM MECHANISM 2 YEARS WARRANTY 1/2 INCH STAPLE SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,400.00	1,400.00		
	STREAMER - FIRE PREVENTION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	STRIPS - CELLULOID, DENTAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,000.00	5,000.00		
	SUCTION - MOUTH MIRROR, DENTAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,300.00	2,300.00		
	TAPE - MAGIC, 1 INCH DIAMETER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	900.00	900.00		
	TELMISARTAN - 20MG, TABLET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,164.00	2,164.00		
	TRASH BAG - PLASTIC, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,050.00	1,050.00		
	VACCINE - ANTI-VENOM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,550.00	4,550.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							383,468.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645011 - PULANGUI IV-AGUSAN-TALOMO PLANT TECHNIC													
OPERATION AND MAINTENANCE - COMPUTERS													
	CONVERTER - FIBER OPTIC MEDIA CONVERTER SL-OT 1000 BASE FX-TX, SINGLE MODE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	21,600.00	21,600.00		
	HARD DISK DRIVE - EXTERNAL, PORTABLE, USB 2.0 & 3.0, 2TB, PLUG AND PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	45,102.00	45,102.00		
	INK - BLACK, 100ML, EPSON REFILL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,800.00	4,800.00		
	INK - BROTHER, LC73, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	INK CARTRIDGE - CYAN, EPSON, T6442		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	INK REFILL - EPSON L210 SERIES, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	INK REFILL - EPSON L210 SERIES, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	INK REFILL - EPSON L210 SERIES, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	INK TONER - HP PRINT CARTRIDGE # 35A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	58,200.00	58,200.00		
	KEYBOARD - KBS-110, USB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,300.00	2,300.00		
	MOUSE - OPTICAL, USB CONECTION TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,496.00	2,496.00		
	RIBBON CARTRIDGE - FOR EPSON LQ2180, LQ2190 RN S015531/S015086		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	TONER CARTRIDGE - HP LASERJET PRINTER, MONOCROME 600 SERIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	28,440.00	28,440.00		
	TONER CARTRIDGE - HP Q3961A, CYAN, FOR HP COLOR LASERJET 2550 PRINTER SERIES, 2820, 2840 ALL-IN-ONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,000.00	25,000.00		
	TONER CARTRIDGE - HP Q3962A, YELLOW, FOR HP COLOR LASERJET 2550 PRINTER SERIES, 2820, 2840 ALL-IN-ONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,000.00	25,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645011 - PULANGUI IV-AGUSAN-TALOMO PLANT TECHNIC													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - HP Q3963A, MAGENTA, FOR HP COLOR LASERJET 2550 PRINTER SERIES, 2820, 2840 ALL-IN-ONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		25,000.00	25,000.00	
	TONER CARTRIDGE - HP Q3971A, CYAN, FOR HP COLOR LASERJET 2550 PRINTER SERIES, HP COLOR LASERJET 2820, 2840 ALL-IN-ON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		7,800.00	7,800.00	
	TONER CARTRIDGE - HP Q7551A, BLACK, FOR HP LASERJET P3005, M3027, M3035 MFP PRINTER SERIES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		23,400.00	23,400.00	
	WEB APPLICATION SECURITY EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		30,000.00	30,000.00	
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							318,438.00						
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, LBC, POST OFFICE, DOC. STAMPS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1		22,000.00	22,000.00	
POSTAGE & COURIER SERVICES - TOTAL							22,000.00						
RENTAL													
	PHOTOCOPIER (UBIX)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		114,000.00	114,000.00	
RENTAL - TOTAL							114,000.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	ALTERNATOR - FOR PICK-UP L-200, STRADA, 4 X 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00	
	BATTERY - 11 PLATES, 12V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		13,700.00	13,700.00	
	BRAKE PAD - BRAKE PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		7,600.00	7,600.00	
	CAP - RUBBER CAP, HEAVY DUTY, BRAKE CAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,500.00	1,500.00	
	GLOW PLUG - 12 VOLTS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,960.00	1,960.00	
	HOSE - RADIATOR, LOWER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,700.00	2,700.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645011 - PULANGUI IV-AGUSAN-TALOMO PLANT TECHNIC													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	HOSE - RADIATOR, UPPER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,040.00	3,040.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MOTOR VEHICLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	TIRE - TUBELESS, RIM 17 245X65, PICK-UP STRADA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	110,250.00	110,250.00		
	TIRE, TUBELESS - 195 R15C 94S, 6 PLY FOR LAND CRUISER II TOYOTA & TROOPER, ISUZU		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	71,380.00	71,380.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							322,130.00						
TRAINING AND EDUCATION													
	GOVERNMENT SEMINAR PROGRAM, DOLE/PHIL COAST GUARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	38,600.00	38,600.00		
	IN-HOUSE TRAINING, HR-TDD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	76,500.00	76,500.00		
	RA 9184 IMPLEMENTING RULES AND REGULATIONS, GISIS CAGAYAN DE ORO CITY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	22,000.00	22,000.00		
TRAINING AND EDUCATION - TOTAL							137,100.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
ATHLETICS AND EDUCATION													
	SPORTSFEST'S TSHIRT/UNIFORM - 76 PERSONS @ 650.00		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	49,400.00	49,400.00		
ATHLETICS AND EDUCATION - TOTAL								49,400.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	FUEL - BIODIESEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	357,000.00	357,000.00		
	OIL - ENGINE, SAE 15 W 40		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	71,500.00	71,500.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								428,500.00					
JANITORIAL SERVICES													
	JANITORIAL SERVICES		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	7,045,980.00	7,045,980.00		
JANITORIAL SERVICES - TOTAL								7,045,980.00					
JOB ORDER													
2-OP	ANNUAL PHYSICAL EXAM												
	ANNUAL PE - LABOR - ESTIMATES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	175,000.00	175,000.00		
	ANNUAL PE - OVERHEAD - ESTIMATES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	165,000.00	165,000.00		
3-OP	OPERATION AND MAINTENANCE OF GUESTHOUSE												
	AIR FRESHENER - 20 BOT @ 300		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	BED SHEET, DOUBLE W/ PILLOWS - 12 SETS @ 1,000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	BED SHEET, QUEEN SIZE W/ PILLO - 6 SETS @ 3,000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,000.00	18,000.00		
	BLANKET, LARGE, COTTON - 12 PCS @ 800		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,600.00	9,600.00		
	BLEACH - 20 BOT @ 200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	BROOM - 20 PCS @ 150		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 -	3,000.00	3,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
JOB ORDER													
3-OP OPERATION AND MAINTENANCE OF GUESTHOUSE													
									P2				
	CLEANER, TOILET BOWL - 20 BOT @ 300		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	CURTAIN, 2-SPAN - 24 SETS @ 1,000		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	DISINFECTANT SPRAY, LYSOL - 20 BOT @ 450		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,000.00	9,000.00		
	MOP - 10 SETS @ 500		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	PILLOW CASE - 24 PCS @ 350		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,400.00	8,400.00		
	POWDER, LAUNDRY - 50 KLS @ 150		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	SHAMPOO, SACHET - 200 PCS @ 12		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	SOAP, BATH SOAP - 200 PCS @ 15		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	SOAP, DISWASHING, BIG - 50 JARS @ 80		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	SOAP, LAUNDRY BAR - 30 BARS @ 40		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	SPONGE - 30 PCS @ 60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	SPRAY, INSECT/MOSQUITO - 20 BOT @ 300		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	TOWEL, COTTON, LARGE - 12 PCS @ 800		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,600.00	9,600.00		
JOB ORDER - TOTAL					480,500.00								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
MAINTENANCE OF BUILDING													
	BLOCK - CONCRETE, HOLLOW (CHB) 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	13,500.00	13,500.00		
	CEMENT - PREMIUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	43,500.00	43,500.00		
	DOOR KNOB - DOOR KNOB HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	26,000.00	26,000.00		
	LUMBER - COCO 2 X 2 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00	16,000.00		
	NAIL - COMMON NAIL 2 - 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,250.00	14,250.00		
	NAIL - COMMON WIRE 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		
	NAIL - UMBRELLA, ROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,700.00	2,700.00		
	NET - TABLE TENNIS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	NET - VOLLEYBALL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	PADLOCK - BRASS TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	PAINT - ROOF PAINT BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	PLYWOOD - 1/4 MARINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,300.00	15,300.00		
	PLYWOOD - MARINE PLYWD 3/4 X 4 X 8 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,000.00	8,000.00		
	SAND - RIVER WASHED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	SCREEN - MOSQUITO SCREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	18,000.00	18,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
MAINTENANCE OF BUILDING													
	SEALANT - ROOF SEALANT (VULCASEAL)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,250.00	4,250.00		
	SHEET - G.I., CORRUGATED GA#26 X 8'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	STEEL BAR - 10 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,600.00	7,600.00		
	STEEL BAR - 12 MM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	13,840.00	13,840.00		
	TAPE - TEFLON TAPE 3/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,750.00	3,750.00		
	TILES - FLOOR, 20X20		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	7,500.00	7,500.00		
	TILES - FLOOR, 60X60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	9,000.00	9,000.00		
				MAINTENANCE OF BUILDING - TOTAL				272,190.00					
MATERIALS AND EQUIPMENT													
	AIRPOT - 4.0 LITERS, W/ DISPENSER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	BATTERY - ALKALINE, SIZE AAA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,360.00	3,360.00		
	BATTERY - DRY CELL, AA, 1.5 VOLTS ALKALINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	BOWL SOUP PORCELAIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	CALCULATOR - DIGITAL, 14 DIGITS, BIG, DUAL POWER, SOLAR & BATTERY, WITH TILTING LCD DISPLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,700.00	1,700.00		
	DETERGENT BAR - LAUNDRY SOAP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	GLASS - DRINKING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
MATERIALS AND EQUIPMENT													
	LIQUID SOAP - MULTI-PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,872.00	1,872.00		
	OVEN - MICROWAVE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	PLATES - PORCELAIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,600.00	3,600.00		
	POLO SHIRT - WITH EMBROIDERED LOGO OF NPC		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	13,120.00	13,120.00		
	SOUP LADLE - SOUP LADLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,800.00	1,800.00		
	SPIDER STRAP - FOR SPINE BOARD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,000.00	18,000.00		
	TABLE - FOLDING COLOR: WHITE; 6 FT. COMMERCIAL GRADE FOLDING TABLE, STACKABLE DESKTOP, STURDY, FOLDING FRAME, LIGHTWEIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	36,600.00	36,600.00		
	TISSUE PAPER - DOUBLE LAYER, 12 ROLLS/PACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,500.00	12,500.00		
	TSHIRT - (WITH PRINT LOGO AND COLLAR)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	57,000.00	57,000.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	18,600.00	18,600.00		
	WORKERS JACKET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	72,000.00	72,000.00		
	WORKING CLOTHES - POLO T-SHIRT AND JEANS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,600.00	40,600.00		
				MATERIALS AND EQUIPMENT - TOTAL				312,352.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	ALLOPURINOL - ANTI-GOUT, HYPERURECEMIA 300MG LLANOL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AMLODIPINE - 5 MG , 100 TABS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	AMOXICILLIN - 500 MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	ANTAZOLINE HCI, TETRAHYDROZOLINE HCI - OPHTHALMIC DECONGESTANTS, ANTI-IMFLAMMATORY 0.05%, EYEDROP SPERSALLERG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	ATENOLOL - BETA ADRENOCEPTOR BLOCKER, ANTI-HPN & ANGINA 50MG. THERABLOC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	150.00	150.00		
	BAND - RUBBER, 1.0MM MIN THICKNESS, MIN. 350GRAMS/BOX OR APPROX 220PCS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	360.00	360.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,650.00	1,650.00		
	BINDER - LOOSELEAF, HARDBOARD, 8 1/2 W X 14 L, WITH FASTENER HOLES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	BOOK - RECORD, 500 PAGES, SMYTHE SEWN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	900.00	900.00		
	CALCULATOR - DIGITAL, 14 DIGITS, BIG, DUAL POWER, SOLAR & BATTERY, WITH TILTING LCD DISPLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	CARBOCISTEINE - MUCOLYTIC, FOR WET COUGH 500MG SOLMUX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	CEFALEXIN MONOHYDRATE - RESPIRATORY & URINARY TRACT INFECTIONS 500MG CEPOREX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	250.00	250.00		
	CEFUROXIME - 500MG 24S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	CELECOXIB - ANTI-INFLAMMATORY/ANTIRHEUMATIC 200MG CELEBREX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	CINNARIZINE - ANTIVERTIGO 75MG STUGERON FORTE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	750.00	750.00		
	CLIP - BINDER (BULLDOG) 2 (50MM) CAPACITY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CLIP - PAPER , GEM TYPE, JUMBO, 48MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	240.00	240.00		
	CLOPIDOGREL - 75 MG/100 TABS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,200.00	5,200.00		
	COTTON - ROLL, ABSORBENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,820.00	1,820.00		
	CUTTER - HEAVY DUTY, 6'L, HARD PLASTIC HANDLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,500.00	1,500.00		
	DATA FILE BOX - MADE OF CHIPBOARD, WITH CLOSED ENDS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,520.00	5,520.00		
	DENTAL OINTMENT - ANESTHESIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	ENVELOPE - EXPANDING, KRAFT, LEGAL SIZE, 100S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,000.00	20,000.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,000.00	9,000.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	ESOMEPRAZOLE - 40MG, 18 TABS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	FASTENER - PAPER, PASTIC 20 INCH LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	FASTENER - ROUND HEAD , PAPER, PLASTIC COATED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	550.00	550.00		
	FLAG - PHILIPPINE, BIG SIZE, (4 X 8)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FLU (INFLUENZA) - VACCINE 0.5 ML/AMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,000.00	18,000.00		
	FLUTICASONE PROPIONATE - ANTI-ASTHMATIC & COPD, STEROID 125 UG/DOSE X 120 DOSES, INHAL FLIXOTIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	FOLDER - METAL TAB, LONG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	FOLDER - WAX COATED, A4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,400.00	5,400.00		
	FOLDER - WAX COATED, SHORT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,400.00	5,400.00		
	FORM - DISBURSEMENT VOUCHER, CARBONIZED, 6 COLORS/SET,50 SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	FORM - GENERAL # 5A, DISBURSEMENT VOUCHER, CARBONIZED, 3 SHTS/SET; 50 SETS/PAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	52,100.00	52,100.00		
	FORM - NPC, PURCHASE ORDER, 4 SHTS/SET; 50 SETS/PAD (AS PER NPC SAMPLE)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,240.00	6,240.00		
	FORMS - NPC PURCHASE ORDER, CARBONLESS, 8 SHEETS, 50/SETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	GLOVES - DISPOSABLE 7-1/2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	IMIDAPRIL - ACE INHIBITOR, ANTI-HPN 5MG VASCOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	IRBESARTAN HCL - 150 MG/12.5MG, 2'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	LACIDIPINE - CALCIUM CHANNEL BLOCKER, FOR HTN / CVD TREATMENT 4MG LACIPIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	LIDOCAINE - ANESTHESIA 2% AMPULE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	LIGHTCURE - FILLINF (A3A2)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	LOPERAMIDE HCL - FOR DIARRHEA 2MG 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	LORATADINE - ANTIHISTAMINE FOR ALLERGIC RHINITIS/ALLERGIES 10 MG PC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	LOSARTAN - 100MG, 100 TABS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	LOSARTAN - 50MG, 100 TABS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	756.00	756.00		
	MARKER - PERMANENT, RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,512.00	1,512.00		
	MEDICINE - SIMVASTATIN, 20MG., CAP., 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	MEDICINE - SODIUM ASCORBATE, CAPSULE, 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	MEFENAMIC ACID - NSAID 500MG 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	METRONIDAZOLE - ANTIBIOTIC 500MG, 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	MULTI-VITAMIN, B1, B2, B6, B12,VIT C, VIT E - SUPPLEMENT 100S/BOX HEMARATE, 100S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	580.00	580.00		
	MULTIVITAMINS - SUPPLEMENT 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,400.00	1,400.00		
	MULTIVITAMINS + MINERAL, WITH IRON - SUPPLEMENT 100 PCS/BOX STRESSTAB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,550.00	2,550.00		
	MUPIROCIN - ANTIBIOTIC 5G TOPICAL CREAM BACTROBAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	NEEDLE - DENTAL TERUMO, G27, SHORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	NEUROBION - B-COMPLEX, MULTIVITAMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	PAD - POST-IT 3X4, 4X8, ASSORTED COLORS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,990.00	2,990.00		
	PAPER - MULTI-PURPOSE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	84,000.00	84,000.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	38,250.00	38,250.00		
	PAPER - SHORT, BOND		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	53,000.00	53,000.00		
	PARACETAMOL+PHENYLPROPANOLAMINE - 500MG/CAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	PASTE - WATERWELL WITH BRUSH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	250.00	250.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,800.00	4,800.00		
	PEN - BALLPOINT, FINE, 0.7MM, GREEN/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,160.00	2,160.00		
	PEN - GEL TYPE GREEN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,400.00	2,400.00		
	PEN - GEL TYPE, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	PEN - MARKING , WHITEBOARD, BLACK/BLUE/RED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,600.00	1,600.00		
	PENCIL - MECHANICAL, FOR 0.5MM LEAD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	60.00	60.00		
	PLASTER - HYPOALLERGENIC, 1 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	POVIDONE-IODINE - ANTISEPTIC SOLUTION 10% SOLUTION, 120 ML. BETADINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	260.00	260.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SALBUTAMOL - BRONCHODILATOR, ANTI-ASTHMATIC & COPD 4MG, 100/BOX, INHALER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	SALBUTAMOL NEBULE - 2.5 ML, 30 PACKS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	710.00	710.00		
	SALBUTAMOL SULFATE - BRONCHODILATOR, ANTI-ASTHMATIC & COPD 100UG, INHALER ASMACAIRE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,200.00	2,200.00		
	SALMETEROL - BRONCHODILATOR, ANTI-ASTHMATIC & COPD 120 ACTUATIONS, INHALER 25/125 SERETIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,800.00	4,800.00		
	SIMVASTATIN - STATIN, HYPERLIPIDEMIA 40MG 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,648.00	3,648.00		
	STAPLE WIRE - FOR STANDARD STAPLER, NO. 23/10		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,360.00	1,360.00		
	STAPLER - PAPER FASTENING, OFFICE TYPE HEAVY DUTY, STANDARD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	STERILIZED GAUZE 4 INX 4 IN - 8 PLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	720.00	720.00		
	STRIPS - HEMOGLOBIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00		
	STRIPS - REFLOTRON, CLEAN & CHECK, 15'S/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	STRIPS - REFLOTRON, CREA 30'S/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	STRIPS - REFLOTRON, GLUCOSE 30'S/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	STRIPS - REFLOTRON, GPT 30'S/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,500.00	5,500.00		
	STRIPS - REFLOTRON, HDL 30'S/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	STRIPS - REFLOTRON, UA 30'S/TUBE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,500.00	4,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	STRIPS - TRICLYCERIDES, 30S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	TAPE - MAGIC, 18MM W X 59M L		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,300.00	3,300.00		
	TAPE - MASKING TAPE 1		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	TELMISARTAN 40MG - 40MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,600.00	2,600.00		
	TIOCONAZOLE - ANTIFUNGAL CREAM 3.5GM NIZORAL, TROSYD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	880.00	880.00		
	VITAMIN B COMPLEX - SUPPLEMENT 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,200.00	7,200.00		
	VITAMIN C - SUPPLEMENT 60ML, SYRUP CEELIN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	VITAMIN E, 500 - SUPPLEMENT 100/BOX LECIT E		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				507,116.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER - CARTRIDGE LASERJET HP CF361A (508A) CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,800.00	16,800.00		
	FLASHDRIVE - 32GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	70,000.00	70,000.00		
	HARD DRIVE - EXTERNAL HARD DRIVE, 5TB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	195,200.00	195,200.00		
	INK - BROTHER LC73C, CYAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,000.00	5,000.00		
	INK CARTRIDGE - EPSON L360, 664, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645012 - PULANGUI IV-AGUSAN-TALOMO ADMINISTRATIO													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK CARTRIDGE - EPSON L360, 664, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	INK CARTRIDGE - EPSON L360, 664, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	INK CARTRIDGE - EPSON L360, 664, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	RIBBON CARTRIDGE - FOR EPSON LQ2180, LQ2190 RN S015531/S015086		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,700.00	2,700.00		
	TONER - HP LAZERJET 80A		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	33,600.00	33,600.00		
	TONER CARTRIDGE - BROTHER, TN-261 BLACK, FOR PRINTER MFC9330CDW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	19,000.00	19,000.00		
	TONER CARTRIDGE - HP # 130 A (B,C,Y,M)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	63,000.00	63,000.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE412A, YELLOW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	29,460.00	29,460.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							458,760.00						
PROFESSIONAL FEES													
	ZUMBA INSTRUCTOR (CERTIFIED)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	28,800.00	28,800.00		
PROFESSIONAL FEES - TOTAL							28,800.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
	- CONSTRUCTION OF THREE SETS 40-FOOTER VAN TYPE SHELTER/ BARRACKS ALONG THE GEOTUBES AT SILT DISPOSAL AREA OF PULANGI IV HEP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00	1,000,000.00		
	- FABRICATION OF GENERATOR AIR COOLER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00	1,000,000.00		
	- FABRICATION OF GENERATOR OIL COOLER F		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00	1,000,000.00		
	- FABRICATION OF SAFETY STEEL LADDER OF UNIT 3		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	250,000.00	250,000.00		
	- FABRICATION OF WORKING PLATFORM AT HEADWORKS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500,000.00	500,000.00		
	- INSTALLATION AND PROVISION OF BARRIER FOR WATER HYACINTH ALONG THE SURGE POOL AREA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	370,000.00	370,000.00		
	- INSTALLATION OF BACK UP POWER SUPPLY FROM DAM CONTROL ROOM UPS TO DAM GATE GUARDHOUSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500,000.00	500,000.00		
	- INSTALLATION OF DETERIORATED WIRE AT 5 MVA SUPPLY LINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00	1,000,000.00		
	- INSTALLATION OF FEEDER CABLE, MAIN CIRCUIT BREAKER AT ADMIN BUILDING OF PULANGI IV HEP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00	1,000,000.00		
	- INSTALLATION OF POWER SUPPLY LINE AT POWER INTAKE HOUSING COMPOUND		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00	1,000,000.00		
	- INSTALLATION OF REDUNDANT LIMIT SWITCHES FOR BRAKE JACKS OF UNIT 1		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00	1,000,000.00		
	- INSTALLATION OF REDUNDANT LIMIT SWITCHES FOR BRAKE JACKS OF UNIT 2		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00	1,000,000.00		
	- INSTALLATION OF SENTRY TOWER GUARDHOUSE POST AND REPAIR OF DAMAGED CHB FENCE ALONG POWER CHANNEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500,000.00	500,000.00		
	- INSTALLATION/ COMMISSIONING OF ONE UNIT RECLOSER AT PULANGI IV HOUSING COMPOUND		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	700,000.00	700,000.00		
	- REFURBISHMENT OF PLANT MANAGER'S OFFICE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500,000.00	500,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
	- REHAB/ RESTORATION OF ONE DEFECTIVE STRUCTURE OF PENSTOCK FOR UNIT NO. 3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,000,000.00	1,000,000.00	
	- REHABILITATION OF CRACKS ALONG PULANGI IV HEP'S POWER CHANNEL CONCRETE LINING		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		8,000,000.00	8,000,000.00	
	- REHABILITATION/ REPAIR OF ONE UNIT 250 KVA STANDBY GENSET AT THE POWERHOUSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		500,000.00	500,000.00	
	- REPAIR OF HANDLING UNIT AT POWERHOUSE OF PULANGI IV HEP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,000,000.00	1,000,000.00	
	- REPAIR/ RECONDITIONING OF VARIOUS MOTORS AND HYDRAULIC EQUIPMENT AT DAM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,000,000.00	1,000,000.00	
	- REPAIR/ RESTORATION OF 5 MVA TRANSFORMER AT PULANGI IV SWITCHYARD		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,000,000.00	1,000,000.00	
	- REPIPING OF HOUSEHOLD DILAPIDATED WATERLINES		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		650,000.00	650,000.00	
	- RESTORATION OF MULTI-STAGE AIR COMPRESSOR AT POWERHOUSE OF PULANGI IV HEP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,000,000.00	1,000,000.00	
	- RETROFITTING OF FEEDBACK POWER FROM FIBECO TO SUPPLY LINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,000,000.00	1,000,000.00	
	- SUPPLY AND INSTALLATION AND FULL RESTORATION OF TWO UNITS COMPRESSOR MOTOR FOR PULANGI IV HEP		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2		1,000,000.00	1,000,000.00	
	AIRPOT - Electric 5.0 L		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		4,500.00	4,500.00	
	ALCOHOL, 70 % 20 LI./ PAIL - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		165,000.00	165,000.00	
	BAG, POLYETHYLENE BLACK XL, CAR - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		17,250.00	17,250.00	
	BATTERY - Rechargeable. AAA,NimH, 700 mAh, up to 1000 cycles with charger, 100Ah (Energizer) , 1 pair of battery plus 1 charger		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		1,000.00	1,000.00	
	BATTERY - Rechargeable, AAA, NiMH. 500 mAh, up tp 750 cycles (Eveready)		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		3,000.00	3,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
	BATTERY - Rechargeable. AAA,NimH, 700 maH, up to 1000 cycles(Energizer)		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	2,130.00	2,130.00		
	BATTERY, 18650, 3200 MAH, 10A, 3.63 V - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	8,000.00	8,000.00		
	CHARGER, BATTERY, INTELLIGENT, UM4 (4SLOTS) WITH US PLUG, LI-ON 18650 BATTERY - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	14,000.00	14,000.00		
	CHEMICAL DISINFECTANT BLEACH - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	34,500.00	34,500.00		
	CONTAINER, PLASTIC WITH FAUCET - MITIGATION OF COVID-19 PANDEMIC M		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	2,280.00	2,280.00		
	CORD - Extension, at least 10M, at least 2 gangs		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	12,000.00	12,000.00		
	COVERALL, MEDICAL GRADE - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	28,000.00	28,000.00		
	CUP & SAUCER - White		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	4,680.00	4,680.00		
	CUTTER - CABLE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	799,200.00	799,200.00		
	DISPENSER SENSOR PAPER TOWEL - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	112,000.00	112,000.00		
	DISPENSER, SENSORIZED WATER, ALCOHOL BASED - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	12,000.00	12,000.00		
	DISPENSER, SOAP - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	560.00	560.00		
	DRINKING GLASS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	4,200.00	4,200.00		
	DRYER, HAND HIGH SPEED - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	72,000.00	72,000.00		
	FACE SHIELD, (FOR COVID-19 PROTECTION)_ - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	80,000.00	80,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
	FACESHIELD, HEAVY DUTY PLASTIC - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	92,500.00	92,500.00		
	FOOT MOP - at least 0.5 m x 0.3m dimension		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	8,500.00	8,500.00		
	FUEL, DIESEL - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	55,100.00	55,100.00		
	GUN - Spray, Bluray Nano, Disinfectant (Steam)		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	85,500.00	85,500.00		
	INSTALLATION OF VIDEOWALL - INSTALLATION OF VIDEOWALL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	843,000.00	843,000.00		
	ISOLATION GOWN - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	22,000.00	22,000.00		
	KIT, TESTING, CORUNA VIRUS (COVID-19) - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	425,000.00	425,000.00		
	LIQUID, SPRAY, DISINFECTANT, 170 ML - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	28,200.00	28,200.00		
	LIQUID, SPRAY, DISINFECTANT, 340 ML - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	12,000.00	12,000.00		
	MASK , FACE , JAPAN INSPIRED - MITIGATION OF COVID-19 PANDEMIC M		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	92,500.00	92,500.00		
	MASK, FACE, ORDIBNARY DISPOSABLE - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	42,000.00	42,000.00		
	MASK, SURGICAL, 50 PC/ BOX - MITIGATION OF COVID-19 PANDEMIC M		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	4,900.00	4,900.00		
	PAI;, PLASTIC ROUND BIG, 5 GAL. CAP. - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	2,000.00	2,000.00		
	PITCHER - with cover 60 Oz		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	3,000.00	3,000.00		
	SANITIZER LIQUID, SPRAY BOTTLE, 350 ML - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	7,000.00	7,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
	SUIT, LABORATORY GOWN, COVERALL - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	52,500.00	52,500.00		
	TEASPOON, - Stainless Steel		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	600.00	600.00		
	THERMAL CUTTING - Equipment with standard accessories		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	180,000.00	180,000.00		
	THERMAL SCANNER - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	74,750.00	74,750.00		
	THERMAL SCANNER, FOREHEAD, DIGITAL SMART, NON CONTACT, HANDSFREE, LCD - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	40,000.00	40,000.00		
	TISSUE, JUMBO ROLL - MITIGATION OF COVID-19 PANDEMIC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	25,000.00	25,000.00		
	VISOR - Nopeet inspired, eye protector		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	55,000.00	55,000.00		
- TOTAL							30,997,350.00						
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	132,000.00	132,000.00		
	DIESEL FUEL - FETCHING OF VARIOUS PERSONNEL FROM MANILA (CAGAYAN DEO & DAVAO AIRPORT)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	132,000.00	132,000.00		
	DIESEL FUEL - LONG DISTANCE TRAVEL FROM PULANGI IV HEP TO ILIGAN CITY, CAGAYAN & DAVAO		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	180,000.00	180,000.00		
	OIL - ENGINE, FOR DIESEL, 15W-40		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	228,280.00	228,280.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							672,280.00						
GENERAL PLANT EQUIPMENT													
	DESKTOP, COMPUTER - I5 INTEL PROCESSOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	147,000.00		147,000.00	
	BACKUP POWER SYSTEM - 8 HOURS, 3.5 KVA, FOR WAREHOUSE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	1,000,000.00		1,000,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
GENERAL PLANT EQUIPMENT													
	LAPTOP - NETBOOK, PTS, OPNS, ADFIN		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	393,750.00		393,750.00	
	PRINTER - 3D PRINTER, ENGINEERING PLASTIC- PTS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	480,000.00		480,000.00	
	PRINTER - INKJET, CIS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	20,000.00		20,000.00	
	RECEPTION COUNTER - WOODEN, WITH CHAIR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	122,000.00		122,000.00	
	SCANNER - HIGHSPEED		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	160,000.00		160,000.00	
	SPORT UTILITY VEHICLE (SUV) - VEHICLE SUV 4X4, DIESEL/GASOLINE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	3,000,000.00		3,000,000.00	
	CLAMP - METER, OUTSIDE, DIGITAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00		30,000.00	
	CUTTER - HYDRAULIC, ACSR CABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	180,000.00		180,000.00	
	FLASHLIGHT - 32000 LUMENS LED, 806 METERS, WATERPROOF		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	225,000.00		225,000.00	
	MULTI TESTER - TESTER, MULTI - IC		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	500,000.00		500,000.00	
	RATCHET - HOIST		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00		30,000.00	
	WASHER - HIGH PRESSURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	150,000.00		150,000.00	
	WRENCH, TORQUE - S-WRENCH TORQUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	227,679.00		227,679.00	
	POWER TOOL KIT - COMPLETE POWER/ELECTRICAL KIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	120,000.00		120,000.00	
	STRETCHER - WITH WHEELS, 4 LIFTS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	100,000.00		100,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
GENERAL PLANT EQUIPMENT													
	ECHO SOUNDER - WITH REMOTE CONTROLLED BOAT		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	1,500,000.00		1,500,000.00	
	AIRCONDITIONING UNIT - INVERTER, SPLIT TYPE, 1.5HP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000,000.00		1,000,000.00	
	BOAT - BATHYMETRIC SURVEY BOAT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	1,000,000.00		1,000,000.00	
	CAMERA - DIGITAL, SONY OR EQUIVALENT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	80,000.00		80,000.00	
	FIREMANS BOOTS - CONDUCTIVE BOOTS, AMC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,800.00		16,800.00	
	KIT, SPILL - OIL SPILL KIT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	108,000.00		108,000.00	
	SPINE BOARD - CARBON FIBER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	33,600.00		33,600.00	
	VACUUM CLEANER - INDUSTRIAL, 230-VOLTS POWER SUPPLY INPUT, WET AND		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300,000.00		300,000.00	
GENERAL PLANT EQUIPMENT - TOTAL							10,923,829.00						
JOB ORDER													
1-OP	SURVEILANCE & MAINT. OF IMS-ISO CERTIFICATION												
	SURVEILANCE & MAINT. OF IMS - P.R		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	652,535.00	652,535.00		
E385665-JO	REBABITTING OF THRUST BEARING												
	REBABITTING OF THRUST BEARING - REBABIT OF BEARINGS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	800,000.00	800,000.00		
E385933													
	- CONTRACT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	204,615.00	204,615.00		
E385963													
	MITIGATION OF COVID-19 PANDEMI - CONTRACT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	652,535.00	652,535.00		
NEW001-JO	MAINTENANCE AND CLEANING OF INTAKE AREA												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
JOB ORDER													
NEW001-JO	MAINTENANCE AND CLEANING OF INTAKE AREA												
	MAINTENANCE AND CLEANING OF IN - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	260,000.00	260,000.00		
NEW10-JO	MAINTENANCE OF MOTORIZED SENSORED SLIDING DOOR												
	MAINTENANCE OF MOTORIZED SENSO - MAINT OF SLIDING DOOR		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	150,000.00	150,000.00		
NEW100-JO	REPAINTING OF POWERHOUSE AND DAM PLANT EQUIPMENT												
	REPAINTING OF POWERHOUSE AND D - REPAINTING OF PLANT EQPT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	300,000.00	300,000.00		
NEW101-JO	MAINTENANCE OF PULANGI IV CANAL												
	MAINTENANCE OF PULANGI IV CANA - CLEANING OF CANAL		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	100,000.00	100,000.00		
NEW108-JO	UNDERWATER SEALING OF INTAKE GATE NO. 3 (PMS)												
	UNDERWATER SEALING OF INTAKE GATE NO. 3 (PMS) - CONTRACT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200,000.00	200,000.00		
NEW109-JO	MONITORING OF AIR QUALITY												
	- MONITORING OF AIR QUALITY		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	130,000.00	130,000.00		
NEW110-JO	PREPARATION OF HOUSEHOLD COMPOST PIT												
	PREPARATION OF HOUSEHOLD COMPO - COMPOST PIT HOUSEHOLD		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	116,098.40	116,098.40		
NEW111-JO	MAINTENANCE OF ALL WEATHER STATION												
	MAINTENANCE OF ALL WEATHER STA - MAINT. OF ALL WEATHER STATION		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	150,000.00	150,000.00		
NEW113-JO	PRINTING OF ENVIRONMENTAL SIGNAGES												
	PRINTING OF ENVIRONMENTAL SIGN - PRINT. OF ENVIRONMENTAL SIGN		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	150,000.00	150,000.00		
NEW119-JO	REPAIR AND MAINTENANCE OF ADMINISTRATION BUILDING												
	REPAIR AND MAINTENANCE OF ADMINISTRATION BUILDING - MAINT OF ADMIN BLDG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	350,000.00	350,000.00		
NEW122-JO	MAINTENANCE OF SPILLWAY GATES 1 TO 4 BRAKES												
	MAINTENANCE OF SPILLWAY GATES - MAINTENANCE OF SWG BRAKES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	300,000.00	300,000.00		
NEW123-JO	MAINTENANCE OF HYDRAULIC BRAKE												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
JOB ORDER													
NEW123-JO MAINTENANCE OF HYDRAULIC BRAKE													
	MAINTENANCE OF HYDRAULIC BRAKE - MAINTENANCE OF HYDRAULIC BRAKE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	450,000.00	450,000.00		
NEW129-JO MAINTENANCE OF LOWER RESERVOIR AND SURGEPOOL													
	MAINTENANCE OF LOWER RESERVOIR - MAINT. OF LOWER RES.&SURGEPOOL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	17,050.00	17,050.00		
NEW14-JO MAINTENANCE OF PULANGI IV NEW GUESTHOUSE													
	MAINTENANCE OF PULANGI IV NEW GUESTHOUSE - MAINT OF GUESTHOUSE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	200,000.00	200,000.00		
NEW149-JO MAINT OF COMPUTERS & IT EQPT													
	- MAINT OF COMPUTERS & IT EQPT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	200,000.00	200,000.00		
NEW159-JO MAINT OF FIBER DATA NETWORK													
	- MAINT OF FIBER DATA NETWORK		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	100,000.00	100,000.00		
NEW15A-JO CLEARING OF TREES OF PULANGI IV PREMISES													
	CLEARING OF TREES OF PULANGI I - CLEARING OF TREES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	100,000.00	100,000.00		
NEW179-JO MAINTENANCE OF OIL/WATER SEPARATOR													
	MAINTENANCE OF OIL/WATER SEPAR - MAINT OF OIL/WATER SEPARATOR		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
NEW189-JO MAINT OF LEGACY PROGRAMS & APPLICATIONS													
	MAINT OF LEGACY PROGRAMS & APP - MAINT OF LEGACY PROGRAMS & APP		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	103,000.00	103,000.00		
NEW2020-JO MAINTENANCE OF MATERIAL RECOVERY FACILITY													
	MAINTENANCE OF MATERIAL RECOVE - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	104,000.00	104,000.00		
NEW2024-JO CUTTING OF TREES ALONG SLOPES OF POWER CHANNEL AND TREE PLANTING- PHASE 2													
	CUTTING OF TREES ALONG SLOPES - CONTRACT		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	905,000.00	905,000.00		
NEW2027-JO REPAINTING OF PENSTOCK LINER													
	REPAINTING OF PENSTOCK LINER - REPAINT. PENSTOCK LINER		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	1,300,000.00	1,300,000.00		
NEW2030-JO PREVENTIVE MAINTENACE OF THE DREDGING MACHINE													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
JOB ORDER													
NEW2030-JO PREVENTIVE MAINTENACE OF THE DREDGING MACHINE													
	PREVENTIVE MAINTENACE OF THE D - MAINT. OF DREDGING MACHINE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	17,050.00	17,050.00		
NEW2031-JO CALIBRATION/UPGRADING/REPAIR OF SURVEY INSTRUMENT													
	CALIBRATION/UPGRADING/REPAIR O - REPAIR OF SURVEY INSTRUMENT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
NEW2032-JO MAINTENANCE OF STEEL BOAT AT DAM AREA													
	MAINTENANCE OF STEEL BOAT AT D - MAINT. OF STEEL BOAT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	100,000.00	100,000.00		
NEW2033-JO BATHYMETRIC SURVEY AT SURGE POOL & 600M RADIUS AT DAM AREA													
	BATHYMETRIC SURVEY AT SURGE PO - BATHYMETRIC SURVEY		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	42,521.00	42,521.00		
NEW2036-JO MAINTENANCE FOR DREDGING/SURVEY TEAM SERVICE VEHICLE (PAJERO)													
	MAINTENANCE FOR DREDGING/SURVE - MAINT. FOR DREDGING VEHICLE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	74,650.00	74,650.00		
NEW2037-JO MAINTENANCE OF CLEANING/HAULING & DISPOSAL TO DESIGNATED DISPOSAL AREA													
	MAINTENANCE OF CLEANING/HAULIN - MAINT. OF CLEANING/HAULING		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	325,000.00	325,000.00		
NEW2040-JO MAINTENANCE GENERATOR DIESEL SET, 300 KVA													
	MAINTENANCE GENERATOR DIESEL S - MAINT. OF DIESEL GENSET, 300KV		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500,000.00	500,000.00		
NEW2041-JO MAINTENANCE OF DIESEL ENGINE 250 KVA													
	MAINTENANCE OF DIESEL ENGINE 2 - MAINT. OF BLOWER FAN AT PH		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
NEW2042-JO MAINTENANCE OF GOVERNOR PUMP MOTORS													
	MAINTENANCE OF GOVERNOR PUMP M - MAINT. OF GOVERNOR PUMP MOTORS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
NEW207-JO MAINTENANCE OF LOCAL AREA NETWORK													
	MAINTENANCE OF LOCAL AREA NETW - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	200,000.00	200,000.00		
NEW228-JO MAINTENANCE OF POWERHOUSE CONTROL ROOM													
	MAINTENANCE OF POWERHOUSE CONT - MAINT. OF PH CONTROL ROOM		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
NEW236-JO MAINT OF OUTBOARD MOTORS, 4 UNITS													

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
JOB ORDER													
	NEW236-JO MAINT OF OUTBOARD MOTORS, 4 UNITS												
	MAINT OF OUTBOARD MOTORS, 4 UN - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	50,000.00	50,000.00		
	NEW237-JO MAINT OF LIFTING DOCK AT DAM AREA												
	MAINT OF LIFTING DOCK AT DAM A - MAINT LIFTING DOCK DAM AREA		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	50,000.00	50,000.00		
	NEW241-JO MAINTENANCE OF POWER TRANSFORMERS												
	MAINTENANCE OF POWER TRANSFORM - MAIN. OF TRANSFORMER (SHELL DB		YES	PUBLIC BIDDING	08/05/2020	10/27/2020	12/30/2020	01/15/2021	PSALM-2020 - P3	1,500,000.00	1,500,000.00		
	NEW242-JO MAINTENANCE OF TURBINE BEARINGS												
	MAINTENANCE OF TURBINE BEARING - MAINT. OF TURBINE BEARINGS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	374,000.00	374,000.00		
	NEW26-JO MAINT OF DOCK SPACE AT SURGE POOL FOR DREDGING MACHINE												
	MAINT OF DOCK SPACE AT SURGE P - MAINT OF LIFTING DOCK DM		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	850,000.00	850,000.00		
	NEW299-JO MAINT OF EQPT/MACHINE/PERSONNEL SAFETY PROTECTION												
	MAINT OF EQPT/MACHINE/PERSONNE - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
	NEW3036-JO MAINTENANCE OF FIRE ALARM/SUPPRESSION DETECTION SYSTEM												
	MAINTENANCE OF FIRE ALARM/SUPP - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
	NEW3041-JO MAINTENANCE OF AIR COMPRESSOR												
	MAINTENANCE OF AIR COMPRESSOR - MAINTENANCE OF AIR COMPRESSOR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	250,000.00	250,000.00		
	NEW38-JO MAINTENANCE OF HEAT EXCHANGER												
	MAINTENANCE OF HEAT EXCHANGER - MAINT OF HEAT EXCHANGER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	252,200.00	252,200.00		
	NEW40-JO MAINTENANCE OF SPILLWAY GATES CONTROL SYSTEM												
	MAINTENANCE OF SPILLWAY GATES - MAINT OF SWG CONTROL SYSTEM		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	1,245,000.00	1,245,000.00		
	NEW402-JO MAINT OF ADMIN BLDG ELECTRICAL												
	MAINT OF ADMIN BLDG ELECTRICAL - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	350,000.00	350,000.00		
	NEW403-JO MAINT OF DAM ELECTRICAL												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
JOB ORDER													
	NEW403-JO MAINT OF DAM ELECTRICAL												
	MAINT OF DAM ELECTRICAL - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	450,000.00	450,000.00		
	NEW404-JO MAINT OF POWER INTAKE ELECTRICAL												
	MAINT OF POWER INTAKE ELECTRIC - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
	NEW405-JO MAINT OF STREET LIGHTINGS												
	MAINT OF STREET LIGHTINGS - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	200,000.00	200,000.00		
	NEW406-JO MAINTENANCE OF POWERHOUSE ELECTRICAL												
	MAINTENANCE OF POWERHOUSE ELEC - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	450,000.00	450,000.00		
	NEW407-JO MAINT OF GEARBOX OF SPILLWAY GATES												
	MAINT OF GEARBOX OF SPILLWAY G - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	450,000.00	450,000.00		
	NEW408-JO MAINT OF MOBILE CRANE & VEHICLES												
	MAINT OF MOBILE CRANE & VEHICL - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	23,755.00	23,755.00		
	NEW409-JO MAINT OF STOP LOGS												
	- MAINT OF STOP LOGS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	450,000.00	450,000.00		
	NEW410-JO MAINT OF WICKET GATES												
	MAINT OF WICKET GATES - MAINT OF WICKET GATE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	450,000.00	450,000.00		
	NEW411-JO MAINT/INST OF SAFETY WARNING/CAUTION/EMERGENCY LIGHTS												
	MAINT/INST OF SAFETY WARNING/C - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	200,000.00	200,000.00		
	NEW412-JO MAINT OF HUMPS/BUMPS WITHIN PULANGI IV HEP												
	MAINT OF HUMPS/BUMPS WITHIN PU - MAINT OF HUMPS/BUMPS		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	150,000.00	150,000.00		
	NEW413-JO CUTTING OF HAZARDOUS TREES												
	- CUTTING OF HAZARDOUS TREES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	400,000.00	400,000.00		
	NEW414-JO FAB/INST OF TWO SECURITY BOOMS NEAR NATAYLAN CREEK POSTS												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
JOB ORDER													
NEW414-JO	FAB/INST OF TWO SECURITY BOOMS NEAR NATAYLAN CREEK POSTS												
	FAB/INST OF TWO SECURITY BOOMS - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	400,000.00	400,000.00		
NEW415-JO	CY 2020 CSR & MEDICAL MISSION												
	CY 2020 CSR & MEDICAL MISSION - MEDICAL MISSION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	750,000.00	750,000.00		
NEW44-JO	MAINTENANCE OF POWER CHANNEL EMBANKMENT												
	MAINTENANCE OF POWER CHANNEL E - MAINT OF EMBANKMENT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	450,000.00	450,000.00		
NEW45-JO	MAINTENANCE OF POWER CHANNEL ACCESS ROAD												
	MAINTENANCE OF POWER CHANNEL A - MAINT OF ACCESS ROAD		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
NEW46-JO	MAINTENANCE OF NATAYLAN BOX CULVERT CREEK												
	MAINTENANCE OF NATAYLAN BOX CU - MAINT OF BOX CULVERT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	300,000.00	300,000.00		
NEW47-JO	MAINTENANCE OF POWERHOUSE ROOFDECK & DAM												
	MAINTENANCE OF POWERHOUSE ROOF - MAINT OF PH ROOFDECK & DAM		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	450,000.00	450,000.00		
NEW48-JO	RREPAIR OF LIVING QUARTERS												
	RREPAIR OF LIVING QUARTERS - REPAIR OF LIVING QUARTER		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	300,000.00	300,000.00		
NEW55-JO	MAINTENANCE OF PEST & RODENT CONTROL AT PULANGI 4 COMPOUND												
	MAINTENANCE OF PEST & RODENT C - MAINT OF PEST CONTROL AT PULANGI IV		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	200,000.00	200,000.00		
NEW57-JO	CLEARING OF TREES NEAR 13.8 KV TRANSMISSION LINE												
	CLEARING OF TREES NEAR 13.8 KV - CLEARING OF TREES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	300,000.00	300,000.00		
NEW6-JO	MAINTENANCE OF SECURITY FENCES												
	MAINTENANCE OF SECURITY FENCES - REPAINTING OF FENCES		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	100,000.00	100,000.00		
NEW61-JO	MAINTENANCE OF PLANT CONTROL SYSTEM												
	MAINTENANCE OF PLANT CONTROL S - MAINT OF PH CONTROL SYS		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	1,950,000.00	1,950,000.00		
NEW62-JO	MAINTENANCE OF INTAKE GATE CONTROL SYSTEM												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
JOB ORDER													
NEW62-JO	MAINTENANCE OF INTAKE GATE CONTROL SYSTEM												
	MAINTENANCE OF INTAKE GATE CON - MAINT OF PIG CONTROL SYSTEM		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	1,185,000.00	1,185,000.00		
NEW63-JO MAINTENANCE OF FIBER OPTIC BACKBONE													
	MAINTENANCE OF FIBER OPTIC BAC - MAINT. OF FIBER OPTIC BACKBONE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	350,000.00	350,000.00		
NEW64-JO MAINTENANCE OF PH ELEVATOR													
	MAINTENANCE OF PH ELEVATOR - MAINT OF PH PASSENGER ELEVATOR		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	500,000.00	500,000.00		
NEW67-JO MAINTENANCE OF CCTV													
	MAINTENANCE OF CCTV - MAINT OF CCTV		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
NEW7-JO MAINTENANCE OF MULTI-PURPOSE BUILDING													
	MAINTENANCE OF MULTI-PURPOSE B - MAINT OF MULTI PURPOSE BLDG		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	280,000.00	280,000.00		
NEW71-JO RENEWAL OF SOFTWARE LICENSES													
	RENEWAL OF SOFTWARE LICENSES - RENEWAL OF SOFTWARE LICENSE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	200,000.00	200,000.00		
NEW76-JO MAINTENANCE OF COOLING SYSTEM AT SERVERS													
	MAINTENANCE OF COOLING SYSTEM - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	150,000.00	150,000.00		
NEW79-JO MONITORING AND MANAGEMENT OF PULANGI RIVER QUALITY													
	MONITORING AND MANAGEMENT OF P - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	104,000.00	104,000.00		
NEW8-JO REPAINTING OF PULANGI IV CONCRETE ROAD GUTTER													
	REPAINTING OF PULANGI IV CONCR - REPAINTING		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	200,000.00	200,000.00		
NEW80-JO MONITORING AND MANAGEMENT OF DRINKING WATER QUALITY													
	MONITORING AND MANAGEMENT OF D - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	93,600.00	93,600.00		
NEW81-JO MONITORING AND MANAGEMENT OF HAZARDOUS WASTE													
	MONITORING AND MANAGEMENT OF H - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
NEW82-JO	MAINTENANCE OF REVERSE OSMOSIS AND MULTI-MEDIA FILTER FACILITY												

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
JOB ORDER													
NEW82-JO	MAINTENANCE OF REVERSE OSMOSIS AND MULTI-MEDIA FILTER FACILITY												
	MAINTENANCE OF REVERSE OSMOSIS - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	104,000.00	104,000.00		
NEW83-JO	MANAGEMENT OF ECOLOGICAL SOLID WASTE												
	MANAGEMENT OF ECOLOGICAL SOLID - MANAGEMENT OF ECO SOLID WASTE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	259,900.00	259,900.00		
NEW84-JO	MAINTENANCE/REFILLING OF FIRE EXTINGUISHERS												
	MAINTENANCE/REFILLING OF FIRE - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	130,000.00	130,000.00		
NEW93-JO	MAINTENANCE OF SAFETY SIGNAGES												
	MAINTENANCE OF SAFETY SIGNAGES - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00	250,000.00		
NEW94-JO	MAINTENANCE/PAINTING OF GUARDRAILS ALONG POWER CHANNEL												
	MAINTENANCE/PAINTING OF GUARDRAILS ALONG POWER CHANNEL - CONTRACT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	450,000.00	450,000.00		
NEW95-JO	MAINTENANCE OF FIRE FIGHTING EQUIPMENT & ACCESSORIES												
	MAINTENANCE OF FIRE FIGHTING EQUIPMENT & ACCESSORIES - CONTRACT		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	250,000.00	250,000.00		
NEW99-JO	MAINTENANCE OF BRAKE RUNNER PLATE												
	MAINTENANCE OF BRAKE RUNNER PL - CONTRACT		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	500,000.00	500,000.00		
WO.B162I83													
	- REHAB OF FLOORING AT THE PH EXCITATION LEVEL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	119,157.98	119,157.98		
WOB163J07													
	- INSTALLATION OF CLAMP-ON FLOW METER SENSOR FOR UNIT 1,2,&3		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,250,000.00	2,250,000.00		
WOB163J57													
	- Installation of Trusses & Roof at Motorpool		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	499,950.00	499,950.00		
JOB ORDER - TOTAL							33,224,617.38						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
MAINTENANCE OF BUILDING													
	ABRASIVE - SANDING PAPER #120		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300.00	300.00		
	ABRASIVE - SANDPAPER #150 CARBORANDUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	450.00	450.00		
	AGGREGATES, GRAVEL - MAINTENANCE BUILDING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,190.00	5,190.00		
	ANGLE BAR - 2 X2 X20 , 3/16 THICK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,180.00	6,180.00		
	ANGLE BAR - 3/16 INCH X 1 INCH X 1 INCH X 20'		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	1,896.00	1,896.00		
	BLOCK - CONCRETE, HOLLOW (CHB) 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,400.00	5,400.00		
	BRUSH - PAINT 2		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,975.00	3,975.00		
	BRUSH - PAINT, ROLLER, W/ HANDLE 8		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,900.00	9,900.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,300.00	3,300.00		
	CEMENT - PREMIUM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	35,400.00	35,400.00		
	DOOR KNOB - DOOR KNOB HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,900.00	3,900.00		
	FAUCET, LAVATORY - DIA 1/2 INCH STAINLESS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	26,000.00	26,000.00		
	FITTING - LAVATORY PLASTIC P-TRAP W/P.O.PLUG ANGLE VAVLE WITH FLEXIBLE HOSE AND SINGLE LAVATORY FAUCET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,224.00	2,224.00		
	GATE VALVE - GI 1/2 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,130.00	1,130.00		
	HOSE - WATER WITH PLY 150PSI, 3/4 INCH DIA.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
MAINTENANCE OF BUILDING													
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2 X 3 X 10'		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,300.00	3,300.00		
	NAIL - COMMON NAIL 2 - 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,100.00	1,100.00		
	NAIL - COMMON WIRE 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	NAIL - UMBRELLA, ROOF		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	PAINT - ENAMEL PAINT (GLOSS) QDE WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,200.00	8,200.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) GRAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,250.00	4,250.00		
	PAINT - LATEX WHITE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	16,700.00	16,700.00		
	PAINT - LATEX WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,940.00	3,940.00		
	PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,750.00	3,750.00		
	PLYWOOD - 1/4 MARINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	29,400.00	29,400.00		
	PLYWOOD - MARINE 3/4 INCH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,625.00	20,625.00		
	ROOF - G.I. CORRUGATED GAGUE 26 X 3' X 12' PREPAINTED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,140.00	6,140.00		
	ROOF SEALANT - VULCASEAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	838.00	838.00		
	SAND - RIVER WASHED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	STEEL BAR - 10 MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,600.00	8,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
MAINTENANCE OF BUILDING													
	STEEL BAR - 12 MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	5,340.00	5,340.00		
	TAPE, TEFLON		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,500.00	1,500.00		
	THINNER - LACQUER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,130.00	1,130.00		
	TILES - FLOOR, 60X60		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	670.00	670.00		
				MAINTENANCE OF BUILDING - TOTAL				278,228.00					
MAINTENANCE OF LAND													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,000.00	12,000.00		
	PESTICIDE - ORGANIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	45,000.00	45,000.00		
				MAINTENANCE OF LAND - TOTAL				57,000.00					
MATERIALS AND EQUIPMENT													
	CHAIR, SWIVEL - SOFT CUSHION, LEATHER COVER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	20,600.00	20,600.00		
	ELECTRIC STOVE - ELECTRIC STOVE		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	30,000.00	30,000.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	37,500.00	37,500.00		
	HEAVY DUTY STAPLER - IDEAL FOR ALL TYPES OF HEAVY DUTY STAPLING WORK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	POLO SHIRT - WITH EMBROIDERED LOGO OF NPC		NO	NP-SMALL VAL PROC	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	13,250.00	13,250.00		
	SAFETY SHOES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	150,000.00	150,000.00		
	SPRAY GUN - SPRAY GUN		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	8,000.00	8,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
MATERIALS AND EQUIPMENT													
	STOVE, ELECTRIC - AUTOMATIC PIEZO IGNITION SYSTEM 100 % PORCELAIN BODY, RUBBERIZED NONSKID FOOTING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	24,000.00	24,000.00		
	WISE GRIP - WISE GRIP V		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	4,500.00	4,500.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,250.00	5,250.00		
MATERIALS AND EQUIPMENT - TOTAL							294,100.00						
OFFICE/LABORATORY AND OTHER SUPPLIES													
	- CONTRACT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	104,200.00	104,200.00		
	ALCOHOL - ISOPROPHY 500ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	325.00	325.00		
	AMOXICILLIN - 500 MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,200.00	3,200.00		
	ASCORBIC ACID - SUPPLEMENT 500MG/TAB		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,364.00	1,364.00		
	BATTERY - DRY CELL AAA 1.5 VOLTS ALKALINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	BATTERY - DRY CELL, AA, 1.5 VOLTS ALKALINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,560.00	1,560.00		
	BURS - LONG, FISSURE BURS (BIG)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00	2,500.00		
	BURS - LONG, TAPERED BURS, SLIM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00	2,500.00		
	CAPTOPRIL - ACE INHIBITOR, FOR CVD TREATMENT 25MG CAPOTEC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	CARBOCISTEINE - MUCOLYTIC, FOR WET COUGH 500MG SOLMUX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	780.00	780.00		
	CARTOLINA - ASSORTED COLOR, 20S/PACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	240.00	240.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	CEFALEXIN MONOHYDRATE - RESPIRATORY & URINARY TRACT INFECTIONS 500MG CEPOREX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	640.00	640.00		
	CELECOXIB - ANTI-INFLAMMATORY/ANTIRHEUMATIC 100MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	CEMENT - PREFORMED TEMP. CEMENT, DENTAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	CETERIZINE - TABLET 10MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	400.00	400.00		
	CLIP - PAPER, GEM TYPE, 32MM, 100S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	375.00	375.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,960.00	1,960.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	DIFFLAM - LOZENGES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	340.00	340.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	150.00	150.00		
	ENVELOPE - WHITE, LEGAL SIZE FOR MAILING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,900.00	1,900.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	FLU (INFLUENZA) - VACCINE 0.5 ML/AMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,000.00	24,000.00		
	FLUID - CORRECTION, WATER BASE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,690.00	1,690.00		
	FOLDER - EXPANDING, 10"W X 15 IN.L X 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	840.00	840.00		
	FOLDER - MOROCCO/FANCY, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,250.00	1,250.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	IBUPROFEN - 200MG + PARACETAMOL 325MG TAB 100'S		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	9,000.00	9,000.00		
	LACIDIPINE - CALCIUM CHANNEL BLOCKER, FOR HTN / CVD TREATMENT 4MG LACIPIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	21,300.00	21,300.00		
	LIDOCAINE HCL - 20MG/ML (2%)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	LIGHTCURE - FLOWABLE CALCIUM HYDROXIDE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	LOSARTAN - 100MG, 100 TABS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,400.00	4,400.00		
	MAGNESIUM ALUMINUM HYDROXIDE WITH SIMETHICONE - 100 TABS.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,600.00	1,600.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,000.00	1,000.00		
	MASK - SURGICAL, EARLOBE, 50'S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	700.00	700.00		
	MEDICINE - AMLODIPINE TERMISARTAN, 40MG./5MG, 30'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,900.00	2,900.00		
	MEDICINE - CIPROFLOXACIN, 500MG., TABLET, 50'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,980.00	1,980.00		
	MEDICINE - DECOLGERN, PHENYLEPROPANOLAMINE + CHLORPENAMINE + PARACETAMOL, TAB., 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,800.00	2,800.00		
	MEDICINE - PHENYLPROPANOLAMINE+CHLORPANAMINE, MATTEE, CAP. 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
	MEDICINE - SIMVASTATIN, 20MG., CAP., 100'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,350.00	4,350.00		
	MEFENAMIC ACID - 250 MG CAPSULE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	675.00	675.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	METRONIDAZOLE - ANTIBIOTIC 500MG, 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	MULTI-VITAMIN, B1, B2, B6, B12,VIT C, VIT E - SUPPLEMENT 100S/BOX HEMARATE, 100S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,780.00	15,780.00		
	MULTIVITAMINS + MINERAL, WITH IRON - SUPPLEMENT 100 PCS/BOX STRESSTAB		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,000.00	4,000.00		
	NEUROBION - B-COMPLEX, MULTIVITAMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,490.00	1,490.00		
	OINTMENT - INTERTULLE, FUSIDATE SODIUM, 2% OINTMENT GAUZE, 10 X 10, 10;S		NO	SHOPPING	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3	1,188.00	1,188.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	15,250.00	15,250.00		
	PAPER - CONTINUOUS, 3 PLY, 11 X 14-7/8 L, SUBS. 20 WHITE BOND WITH PERFORATION, 1,000 SHTS./BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,880.00	8,880.00		
	PAPER - MULTI-PURPOSE, 210MM X 297MM (A4) 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,375.00	6,375.00		
	PAPER - MULTI-PURPOSE, 254MM 356MM (B4), 70GSM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	7,980.00	7,980.00		
	PAPER - MULTICOPY, GSM 80, LEGAL, FOR LASER PRINTING, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	11,480.00	11,480.00		
	PAPER - SHORT, BOND		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,975.00	9,975.00		
	PARACETAMOL - PAIN RELIEVER 250MG/5 ML, SYRUP 60ML		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	448.00	448.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	300.00	300.00		
	PEN - GEL TYPE, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00	2,500.00		
	PEN - HIGHLIGHTER, VARIOUS NEON COLORS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00	2,500.00		
	STRIPS - CELLULOID, DENTAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,680.00	12,680.00		
	STRIPS - CHOLESTEROL 30'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,372.00	1,372.00		
	SUCTION - MOUTH MIRROR, DENTAL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,500.00	1,500.00		
	TAPE - LIFT OFF CORRECTION FOR ELECTRONIC TYPEWRITER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	670.00	670.00		
	TAPE - MASKING, 24MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,500.00	1,500.00		
	TAPE - PACKAGING, 60MM, 50 METERS LENGTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	960.00	960.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	TELMISARTAN 40MG - 40MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	914.00	914.00		
	TRAMADOL+PARACETAMOL (DOLCET) - 37.5/325 TABLETX50		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,300.00	1,300.00		
	VITAMIN B COMPLEX - SUPPLEMENT 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,050.00	2,050.00		
	VITAMIN E, 500 - SUPPLEMENT 100/BOX LECIT E		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,950.00	1,950.00		
			OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL				342,161.00						
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	CONVERTER - FIBER OPTIC MEDIA CONVERTER SL-OT 1000 BASE FX-TX, SINGLE MODE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	63,000.00	63,000.00		
	CORD - PATCH ST-SC 20M, 9/125, SINGLE, DUPLEX, PATCH CABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,900.00	4,900.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT													
	IPNET CARD - IWATSU PABX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	24,750.00	24,750.00		
	PLUG - RJ45		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,875.00	2,875.00		
OPERATION & MAINTENANCE-COMMUNICATION EQUIPMENT - TOTAL								95,525.00					
OPERATION AND MAINTENANCE - COMPUTERS													
	INK - BROTHER, LC73, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,000.00	12,000.00		
	INK CARTRIDGE - EPSON C13T028091, BLACK, FOR PRINTER STYLUS C60/CX3100		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	INK CARTRIDGE - EPSON C13T032290, CYAN, FOR PRINTER STYLUS C80		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	24,000.00	24,000.00		
	INK CARTRIDGE - EPSON C13T032390, MAGENTA, FOR PRINTER STYLUS C80		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	INK CARTRIDGE - EPSON C13T032490, YELLOW, FOR PRINTER STYLUS C80		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,000.00	8,000.00		
	INK TONER - HP PRINT CARTRIDGE # 35A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	26,544.00	26,544.00		
	KEYBOARD - KBS-110, USB		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,600.00	2,600.00		
	MOUSE - WIRELESS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,600.00	3,600.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL								92,744.00					
POSTAGE & COURIER SERVICES													
	POSTAGE & COURIER SERVICES, LBC BILLING - LBC BILLING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
POSTAGE & COURIER SERVICES - TOTAL								10,000.00					
RENTAL													
	- RENTAL OF PHOTCOPIER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	70,800.00	70,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RENTAL - TOTAL					70,800.00								
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	- CONTRACT-084		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		31,435.00	31,435.00	
	AIRCOMPRESSOR - PORTABLE CAR , 300 PSI, 12V, DIGITAL DISPLAY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		21,580.00	21,580.00	
	BALL - JOINT, LOWER & UPPER, FOR MIT. L-200, 4 PCS./SET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		13,320.00	13,320.00	
	BATTERY - 12VDC 13 PLATES, MAINTENANCE PLATES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		13,700.00	13,700.00	
	BATTERY - 17 PLATES, 12 V		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		13,900.00	13,900.00	
	BEARING - KING PIN, 2PCS/SET		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		3,600.00	3,600.00	
	BELT, TIMING - MITSUBISHI PAJERO		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		4,452.00	4,452.00	
	BULB - AUTOMOTIVE, DOUBLE CONTACT, 12V, 1		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		200.00	200.00	
	COMPRESSOR OIL - 134A, MITSUBISHI ELF TRUCK, SYNTHETIC OIL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		6,700.00	6,700.00	
	CONTACT POINT - PATROL MODEL 1997 NISSAN MOTORS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,250.00	1,250.00	
	ELEMENT - AIR CLEANER, FOR PAJERO 4D56 ENGINE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		3,900.00	3,900.00	
	FILTER - AIR, CUMMINS, PRIMARY, SIZE: H-293MM; INNER CIRCUMFERENCE-76MM;OUTER CIRCUMFERENCE-82MM; INNER CIRCLE CIRCUMFERENCE-10MM		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		5,000.00	5,000.00	
	FLUID, BRAKE - FLUID, BRAKE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		3,550.00	3,550.00	
	GASKET - OVERHAULING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		10,216.00	10,216.00	
	GASKET, CYLINDER HEAD - 3907057		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		5,926.00	5,926.00	
	HOSE - TANK, RADIATOR (UPPER/LOWER), 2 PCS./SET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		26,000.00	26,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	INJECTOR - INJECTOR		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	13,250.00	13,250.00		
	LEVER - TOOL HOLDER SPARE PARTS 73085603		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,924.00	6,924.00		
	LUBRICANT - MULTI-GRADE ENGINE OILSAE 15W40 DELO GOLD, REMULLA X, PETTRON REV-X		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	58,630.00	58,630.00		
	NOZZLE TIP - ASSEMBLY, 4D56 ENGINE, SIZE/CODE: ND112SIZE/CODE: ND112 MITSUBISHI L300FB & L200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,236.00	8,236.00		
	PISTON - RING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,900.00	1,900.00		
	SHOCK ABSORBER - SHOCK ABSORBER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	94,400.00	94,400.00		
	SUPPLY OF LABOR & MATERIALS FOR AIRCON REPAIR OF SERVICE VEHICLE - MITSUBISHI PAJERO		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	550,000.00	550,000.00		
	SWITCH - WINDOW SWITCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,600.00	2,600.00		
	TIRE - EXTERIOR, TUBELESS, 195/R14 FOR MITSUBISHI L200		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	30,000.00	30,000.00		
	TIRE TUBELESS - 195 x R-15		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	84,800.00	84,800.00		
	TIRE TUBELESS - 205/80 R-16		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	27,400.00	27,400.00		
	TIRE, TUBELESS - 185/80 R14 95S, 6 PLY FOR MITSUBISHI ADVENTURE GLX DIESEL MODEL 2006		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	40,000.00	40,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							1,082,869.00						
TRAINING AND EDUCATION													
	GOVERNMENT SEMINAR, CSC - 5,500 X 8 PERSONS (SUPERVISORY COURSE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	22,000.00	22,000.00		
	GOVERNMENT SEMINAR, PSME, PICE, IIEE - 5,500 X 4 PERSONS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	22,000.00	22,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645014 - PULANGUI IV-AGUSAN-TALOMO MAINTENANCE													
TRAINING AND EDUCATION													
	IN-HOUSE SEMINAR, ISO RELATED, 3RD PARTY AUDITORS - 740 X 18 PERSONS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	18,000.00		18,000.00	
	IN-HOUSE TRAINING, HR-TDD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	90,000.00		90,000.00	
TRAINING AND EDUCATION - TOTAL								152,000.00					
WORK ORDER													
	REPAIR OF STREET LIGHTINGS AT COMPOUND, INTAKE AND POWERHOUSE - REPAIR OF STREET LIGHTINGS AT COMPOUND, INTAKE AND POWERHOUSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	FAB./INST. OF GUARDRAILS AT POWER CHANNEL (PHASE 13) - FAB./INST. OF GUARDRAILS AT POWER CHANNEL (PHASE 13)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,999,704.89		2,999,704.89	
	REPAIR OF ADMIN OFFICE CENTRALIZED AIRCON - REPAIR OF ADMIN OFFICE CENTRALIZED AIRCON		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,700,000.00		1,700,000.00	
	REPAIR OF TRAVELLING CRANE 100T/10T - REPAIR OF TRAVELLING CRANE 100T/10T		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	FAB. & INSTALLATION OF WALKWAY SHED & CONCRETING OF PATHWAY PHASE 4 - FAB. & INSTALLATION OF WALKWAY SHED & CONCRETING OF PATHWAY PHASE 4		YES	PUBLIC BIDDING	07/22/2020	07/02/2020	09/04/2020	09/20/2020	PSALM-2020 - P2	990,691.80		990,691.80	
	REPLACEMENT OF DEFECTIVE FIBER GLASS DOME - REPLACEMENT OF DEFECTIVE FIBER GLASS DOME		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	UPGRADING OF SPILLWAY GATES CONTROL SYSTEM (I&C) - UPGRADING OF SPILLWAY GATES CONTROL SYSTEM (I&C)		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	UPGRADING OF ASSETS MANAGEMENT SYSTEM - UPGRADING OF ASSETS MANAGEMENT SYSTEM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	INSTALLATION OF UPS AT WAREHOUSE - INSTALLATION OF UPS AT WAREHOUSE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	CONVERSION OF PH COMFORT ROOM TO PANTRY/MESH HALL - CONVERSION OF PH COMFORT ROOM TO PANTRY/MESH HALL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	987,000.00		987,000.00	
	REPLACEMENT OF TUBES FOR HEAT EXCHANGER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WORK ORDER - TOTAL					13,677,396.69								

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645117 - OM-PULANGUI IV-AGUSAN-TALOMO HE POWER PL													
ATHLETICS AND EDUCATION													
	SPORTSFEAST - LEVEL 1 - POLO SHIRTS - 750 X 11 PERSONS INCLUDING CASUALS		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		8,250.00	8,250.00	
	SPORTSFEAST - LEVEL 3 - T-SHIRT, UNIFORM - 750 X 11 PERSONES INCLUDING CASUALS		NO	NP-SMALL VAL PROC	03/21/2020		06/19/2020	07/05/2020	PSALM-2020 - P3		8,250.00	8,250.00	
ATHLETICS AND EDUCATION - TOTAL								16,500.00					
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		525,000.00	525,000.00	
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL								525,000.00					
MAINTENANCE OF BUILDING													
	ANGLE BAR - STEEL, 2 X 2 X 20, 1/4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,000.00	3,000.00	
	BRUSH - PAINT 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		3,000.00	3,000.00	
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,000.00	2,000.00	
	C-PURLINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		10,000.00	10,000.00	
	CONTACT CEMENT - ALL-PURPOSE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		5,000.00	5,000.00	
	FAUCET, LAVATORY - DIA 1/2 INCH STAINLESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		2,400.00	2,400.00	
	GATE VALVE - GI 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		1,750.00	1,750.00	
	LUMBER - GOOD (GMELINA/TANGUILE/APITONG/YAKAL/LAWAAN), ROUGH 2 X 4 X 14'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		50,000.00	50,000.00	
	PAINT - ENAMEL, QUICK DRYING (QDE) IVORY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		11,250.00	11,250.00	
	PAINT - GLOSS LATEX PAINT IVORY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		37,500.00	37,500.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645117 - OM-PULANGUI IV-AGUSAN-TALOMO HE POWER PL													
MAINTENANCE OF BUILDING													
	PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	PIPE - PE, FLEXIBLE, POLYETHELYN, FOOD GRADE, BLUE COLOR, 3/4 INCH SIZE; 13.MM THICK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	PIPE - PVC, SCHED. 80 1-1/2 DIA. X 20'		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	6,000.00	6,000.00		
	PLUMBING MATERIALS - G.I. COUPLING 1 - 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	PLUMBING MATERIALS - G.I. ELBOW 1 - 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	525.00	525.00		
	PLUMBING MATERIALS - G.I. NIPPLE 2 INCH DIA X 6		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	PLUMBING MATERIALS - G.I. TEE 1 - 1/2 INCH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	SCREEN - MOSQUITO SCREEN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	25,000.00	25,000.00		
	TAPE, TEFLON		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	THINNER, INSULATING - VARNISH 1500		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	TIE WIRE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	WATER CLOSET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	56,000.00	56,000.00		
	WIRE - CHICKEN WIRE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	WIRE - CYCLONE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
MAINTENANCE OF BUILDING - TOTAL							261,425.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645117 - OM-PULANGUI IV-AGUSAN-TALOMO HE POWER PL													
MAINTENANCE OF LAND													
	FERTILIZER - ORGANIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	HERBICIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	PESTICIDE - ORGANIC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00	16,000.00		
MAINTENANCE OF LAND - TOTAL								91,000.00					
MATERIALS AND EQUIPMENT													
	DOCUMENT BAG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	66,000.00	66,000.00		
	JACKET - WATERPROOF, RAIN JACKET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	66,000.00	66,000.00		
MATERIALS AND EQUIPMENT - TOTAL								132,000.00					
OFFICE/LABORATORY AND OTHER SUPPLIES													
	AMLODIPINE - 5 MG , 100 TABS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	AMOXICILLIN - 500 MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	BATTERY - DRY CELL AAA 1.5 VOLTS ALKALINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,150.00	1,150.00		
	BATTERY - DRY CELL, 1.5 V, SIZE AA, SUPER HEAVY DUTY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,020.00	1,020.00		
	BINDER - RING, FOLDER, 3 HOLES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,400.00	5,400.00		
	BOOK - RECORD, SMALL SIZE, 500 PAGES (NOTEBOOK SIZE)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	BULB - LIGHTCURE BULB, QHL DENTS PLY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	BURS - FINISHING BURS FOR LIGHTCURE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645117 - OM-PULANGUI IV-AGUSAN-TALOMO HE POWER PL													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	BURS - INVERTED CONE BURS (BIG)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	BURS - LONG, TAPERED BURS, SLIM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	BURS - WHITE MOUNTED STONE BURS FOR FINISHING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	CEMENT - PREFORMED TEMP. CEMENT, DENTAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,150.00	3,150.00		
	DENTAL DISPOSABLE CUPS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00		
	DISINFECTANT - EUGENOL, 60 ML, DENTAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	DISINFECTANT - SOLUTION 500 ML/BOT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,400.00	2,400.00		
	DISPOSABLE GLOVES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,200.00	1,200.00		
	ENVELOPE - EXPANDED LONG WITH TIE, COLORED GARTERIZED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	ENVELOPE - KRAFT, BROWN LONG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	ENVELOPE - KRAFT, SHORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	ETCHANT - SYRINGE TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,350.00	1,350.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	FLU (INFLUENZA) - VACCINE 0.5 ML/AMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,500.00	16,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645117 - OM-PULANGUI IV-AGUSAN-TALOMO HE POWER PL													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FOLDER - EXPANDING, 10"W X 15 IN.L X 2		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,500.00	2,500.00		
	FOLDER - LONG, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	FOLDER - PRESSBOARD, PLAIN, LEGAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,250.00	3,250.00		
	FOLDER - SHORT, KRAFT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,250.00	2,250.00		
	FOLDER - WAX COATED, LONG SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	LIGHTCURE - FLOWABLE CALCIUM HYDROXIDE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	LOCAL ANESTHESIA - DENTAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	LOPERAMIDE HCL - FOR DIARRHEA 2MG 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,100.00	2,100.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	576.00	576.00		
	MASK - SURGICAL, EARLOBE, 50'S/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	MEDICINE - AIMG+SEMITHICONE, TABLET, 80'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
	MEDICINE - SALBUTAMOL, NEBULE, 2ML., 30'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
	MEFENAMIC ACID - NSAID 500MG 100/BOX		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	600.00	600.00		
	NEUROBION - B-COMPLEX, MULTIVITAMINS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	16,000.00	16,000.00		
	NOTEPAD - SELF-ADHESIVE, YELLOW, 3 X 5		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,860.00	1,860.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645117 - OM-PULANGUI IV-AGUSAN-TALOMO HE POWER PL													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,600.00	7,600.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	8,125.00	8,125.00		
	PAPER - RULED PAD, 216MM X 330MM, 90 SHEETS/PAD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	656.00	656.00		
	PARACETAMOL+PHENYLPROPANOLAMINE - 500MG/CAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,050.00	1,050.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,520.00	2,520.00		
	PROSTHO BURS - DIAMOND FOOTBALL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	TAPE - DOUBLE SIDED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	450.00	450.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL					174,307.00								
OPERATION AND MAINTENANCE - COMPUTERS													
	DRIVE FLASH - 16GB USB PLUG & PLAY		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,479.00	50,479.00		
	EXTERNAL DRIVE - 4TB PORTABLE 2.5 INCH USB 3.0		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	23,033.00	23,033.00		
	INK - EPSON, L360 BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,600.00	5,600.00		
	INK - EPSON, L360 CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		
	INK - EPSON, L360 MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,000.00	2,000.00		
	INK - EPSON, L360 YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	800.00	800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645117 - OM-PULANGUI IV-AGUSAN-TALOMO HE POWER PL													
OPERATION AND MAINTENANCE - COMPUTERS													
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE410A, BLACK		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,650.00	4,650.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE411AC, CYAN		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,400.00	5,400.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE412A, YELLOW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,200.00	5,200.00		
	TONER CARTRIDGE - HP LASERJET COLOR PRINTER 400, CE413A, MAGENTA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,200.00	5,200.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							103,162.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	17,130.00	17,130.00		
	BATTERY - 11 PLATES, 12V		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	17,000.00	17,000.00		
	BLADE - WINDSHIELD WIPER, MB415735 MITS. L200		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,200.00	7,200.00		
	ELEMENT - AIR CLEANER, FOR PAJERO 4D56 ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,680.00	5,680.00		
	FILTER - LUBE OIL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,764.00	10,764.00		
	FLOOR MAT - RUBBERIZED, 1M X 1M		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	FREON - NO. 12, 13 6KG/CYL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,920.00	10,920.00		
	HEADLIGHT ASSEMBLY, L & R - PART NO. 83018459 HALOGEN TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,000.00	7,000.00		
	LIGHT - PARK LIGHT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,000.00	12,000.00		
	LUBRICANT - GEAR OIL, FOR MANUAL TRANSMISSIONSAE 90		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	11,200.00	11,200.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645117 - OM-PULANGUI IV-AGUSAN-TALOMO HE POWER PL													
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	PISTON - RING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	10,000.00	10,000.00		
	SUPPLY OF LABOR FOR THE REPAIR & MAINTENANCE OF MISCELLANEOUS EQUIPMENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	250,000.00	250,000.00		
	TIE ROD END - ISUZU CROSSWIND MODEL 2008		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	2,560.00	2,560.00		
	TIRE - TUBELESS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	78,000.00	78,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL													
449,454.00													
SPARES													
OTHER SPARE PARTS													
	- LIMIT SWITCH		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	500,000.00		500,000.00	
	AIR FILTER, MODEL #500 DR 5060 AAW STANDBY DIESEL - FILTERING ELEMENT STRAINER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	250,000.00		250,000.00	
	BOLT		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	240,000.00		240,000.00	
	BREAKER - CIRCUIT BREAKER		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	400,000.00		400,000.00	
	BREAKER, CIRCUIT (ACB R 212S) - BREAKER 4,000 ACB OUTDOOR INDOOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	4,000,000.00		4,000,000.00	
	BUSHING - CURRENT TRANSFORMER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	300,000.00		300,000.00	
	BUSHING CURRENT TRANSFORMER, HIGH VOLTAGE SIDE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	CARBON BRUSH		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	300,000.00		300,000.00	
	CARBON SEAL		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	COUPLING (BOLT + NUT + RING), P/N. 26		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645117 - OM-PULANGUI IV-AGUSAN-TALOMO HE POWER PL													
SPARES													
MECHANICAL SPARE PARTS													
	COVERING SHEET - PLAIN SHEET		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	60,000.00		60,000.00	
	DIFFERENTIAL PRESSURE TRANSMITTER - DIFFERENTIAL PRESSURE INDICATOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	250,000.00		250,000.00	
	DIGITAL METER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	500,000.00		500,000.00	
	ELECTRONIC MODULE - FOR UNIT 1, 2, & 3		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	3,000,000.00		3,000,000.00	
	FILTERING ELEMENT NO. 8, 152 X 262 - DUPLEX FILTER		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00		250,000.00	
	FITTING - HIGH PRESSURE STAINLESS STEEL PNEUMATIC FITTING		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	500,000.00		500,000.00	
	FUSE LINK		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	400,000.00		400,000.00	
	GOVERNOR OIL PUMP W/ MOTOR		YES	PUBLIC BIDDING	08/05/2020	09/15/2020	11/18/2020	12/04/2020	PSALM-2020 - P2	6,400,000.00		6,400,000.00	
	HYDRAULIC HOSE - HOSE, HYDRAULIC		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	1,000,000.00		1,000,000.00	
	LED, LIGHT EMITTING DIODE		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	400,000.00		400,000.00	
	METAL PLATE - STEEL PLATE, 2 1/2 INCH THK		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	240,000.00		240,000.00	
	MOTOR - THRUST BEARING PUMP MOTOR		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	NON RETURN VALVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	O-RING CORD, PREFORM		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	252,000.00		252,000.00	
	OIL, TRANSFORMER - FOR POWER TAKE-OFF TRANSFORMER		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	2,097,000.00		2,097,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645117 - OM-PULANGUI IV-AGUSAN-TALOMO HE POWER PL													
SPARES													
MECHANICAL PMS PARTS													
	PIN, TAPERED 10 X 70		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	432,000.00		432,000.00	
	PIPES, TUBES, HEAVY DUTY INDUSTRIAL		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	375,000.00		375,000.00	
	POWER CABLE - POWER CABLE		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	700,000.00		700,000.00	
	RELAY - 125 VDC		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00		250,000.00	
	RELAY, ALTERNATOR VOLTAGE (HAR), 220/240 VAC 60 HZ - 2 POLE, 8 PIN, 1/3HP 120VAC 10A, DIN RAIL MOUNT		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	500,000.00		500,000.00	
	RELAY, HC4D-DC24V AP9292,		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	500,000.00		500,000.00	
	RELIEF VALVE - PRESSURE RELIEF FOR TAKE-OFF TRANSFORMERS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	500,000.00		500,000.00	
	SHEAR PINS FOR UNIT NO. 3, 4 AND 5		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	1,000,000.00		1,000,000.00	
	SHEET COPPER 4'X2'X16SWG		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	135,000.00		135,000.00	
	SOFT STARTER		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	500,000.00		500,000.00	
	STRAINER, STAINLESS		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	250,000.00		250,000.00	
	TANK, CONSERVATOR, 69KV, 10MVA, 3-WINDING TRANSFO - FOR 31.5MVA PTT		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,900,000.00		2,900,000.00	
	TRASHRACK CLEANER - TRASH RAKE PARTS		YES	PUBLIC BIDDING	08/17/2020	09/15/2020	11/18/2020	12/04/2020	PSALM-2020 - P2	4,000,000.00		4,000,000.00	
	TURBINE PARTS		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	1,000,000.00		1,000,000.00	
	V-BELT, FAN DRIVE		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	450,000.00		450,000.00	

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645117 - OM-PULANGUI IV-AGUSAN-TALOMO HE POWER PL													
SPARES													
MECHANICAL SPARE PARTS													
	VALVE ASSEMBLY, BY PASS - VALVE, BY-PASS		YES	PUBLIC BIDDING	10/19/2019	11/14/2019	01/17/2020	02/02/2020	PSALM-2020 - P1	450,000.00		450,000.00	
	WIRE ROPE W/OPEN SPELTER, 7/8 IN. DIA., PIN DIA.= - WITH SPELTER		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	500,000.00		500,000.00	
	XLPE WIRE, 3 PHASE - 15KV		YES	PUBLIC BIDDING	03/21/2020	04/16/2020	06/19/2020	07/05/2020	PSALM-2020 - P3	3,000,000.00		3,000,000.00	
					SPARES - TOTAL				43,781,000.00				

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645126 - MINDANAO GENERATION													
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS													
	DIESEL FUEL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	243,000.00	243,000.00		
	DIESEL FUEL - PER LITER/BILLING		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	54,000.00	54,000.00		
GASOLINE, DIESOLINE, AVIATION FUEL & LUBRICANTS - TOTAL							297,000.00						
JOB ORDER													
1-OP	OPERATION & MAINTENANCE - PLANT												
	30FT X 20FT, ANTI-SLIP AND ANTI-WEAR MATTING - MAT, INDUSTRIAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	32,500.00	32,500.00		
	ADHESIVE - INSTANT LOCKTITE, 401, 20 GRAMS		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	42,000.00	42,000.00		
	ANNUAL P.E. - OPERATION & MAINTENANCE - PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	100,000.00	100,000.00		
	ANNUAL P.E. - LABOR - OPERATION & MAINTENANCE - PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	350,000.00	350,000.00		
	BRAZING FLUX - ALUMINUM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,000.00	14,000.00		
	CONTACT CLEANER - 16 OZ., SAFE CLEANING ELECTRICAL CONTACT, AEROSOL TYPE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	31,050.00	31,050.00		
	CONTRACT - ESTIMATES		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	COOLANT, ENGINE - OPERATION & MAINTENANCE - PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	27,500.00	27,500.00		
	COPPER TUBE - 3/8 INCH ½ X 50' HD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	ELECTRIC BILLS - OPERATION & MAINTENANCE - PLANT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	60,000.00	60,000.00		
	ENGINE OIL - 20W-50		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	575,000.00	575,000.00		
	GAS - ACETYLENE, BRAND NEW		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	19,500.00	19,500.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA

MINDANAO GENERATION
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION
6645126 - MINDANAO GENERATION

Note:

Purchase Requisition schedule of submission:	GAA-2020	- Non-OMA
Priority 1 - October 1 to 30, 2019	PSALM-2020	- OMA
Priority 2 - February 10 to 28, 2020		
Priority 3 - March 1 to April 30, 2020		



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645126 - MINDANAO GENERATION													
JOB ORDER													
1-OP OPERATION & MAINTENANCE - PLANT													
	STEEL LOCKER CABINET - HD BLACK IRON SHEETS, CARD HOLDER LOUVER VENTILLATION & PADLOCK HASP W/ OUTSIDE DIMENSIONS 72 INCHES H X 48 INCHES W X 18 INCHES DEPTH		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	257,600.00	257,600.00		
	THINNER, INSULATING - VARNISH 1500		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	22,320.00	22,320.00		
	TRANSFORMER OIL - DIELECTRIC STRENGH 70KV		YES	PUBLIC BIDDING	03/01/2020	03/27/2020	05/30/2020	06/15/2020	PSALM-2020 - P2	2,372,400.00	2,372,400.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	36,450.00	36,450.00		
JOB ORDER - TOTAL							8,561,620.00						
MAINTENANCE OF BUILDING													
	BRUSH - PAINT, ROLLER, W/ HANDLE 7		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	BRUSH - PAINT, ROLLER, WITH TRAY 9		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	15,000.00	15,000.00		
	FAUCET - STANDARD 1/2DIA		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,500.00	12,500.00		
	NAIL - COMMON WIRE 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	40,000.00	40,000.00		
	PAINT - ENAMEL, QUICK DRYING (QDE) WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	75,000.00	75,000.00		
	PAINT - LATEX WHITE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	PAINT - LATEX, TINTING COLOR THALO BLUE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	22,500.00	22,500.00		
	PAINT BRUSH - 4		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	18,000.00	18,000.00		
	PAINT THINNER - PAINT THINNER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	11,500.00	11,500.00		
	SAND - RIVER WASHED		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	65,000.00	65,000.00		

Note:

Purchase Requisition schedule of submission:	GAA-2020	- Non-OMA
Priority 1 - October 1 to 30, 2019	PSALM-2020	- OMA
Priority 2 - February 10 to 28, 2020		
Priority 3 - March 1 to April 30, 2020		



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645126 - MINDANAO GENERATION													
MAINTENANCE OF BUILDING													
	SUPPLY OF LABOR FOR THE REPAI - BUILDING MAINTENANCE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	166,000.00	166,000.00		
MAINTENANCE OF BUILDING - TOTAL							490,500.00						
MAINTENANCE OF LAND													
	CEMENT - CONCRETE, PORTLAND 40 KG/BAG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,770.00	10,770.00		
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	39,410.00	39,410.00		
MAINTENANCE OF LAND - TOTAL							50,180.00						
MATERIALS AND EQUIPMENT													
	CHAIR, SWIVEL - SOFT CUSHION, LEATHER COVER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	30,000.00	30,000.00		
	EAR MUFF		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	18,900.00	18,900.00		
	EMERGENCY LAMP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	52,500.00	52,500.00		
	FLASHLIGHT - HEAVY DUTY, LED, RECHARGEABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	52,500.00	52,500.00		
	GLASS - DRINKING GLASSES		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	4,800.00	4,800.00		
	GOGGLES - SAFETY, CLEAR		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	41,050.00	41,050.00		
	TOOLS, ELECTRICAL - DIGITAL TESTER, SCREW,DRIVERS, PLYERS AND OTHERS HEAVY DUTY		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	10,000.00	10,000.00		
	TSHIRT - (WITH PRINT LOGO AND COLLAR)		NO	NP-SMALL VAL PROC	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	14,700.00	14,700.00		
	WATER DISPENSER - HOT AND COLD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	12,500.00	12,500.00		
	WORKERS JACKET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	126,000.00	126,000.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MATERIALS AND EQUIPMENT - TOTAL					362,950.00									
OFFICE/LABORATORY AND OTHER SUPPLIES														
	ALAXAN - GEL, IBUFROFEN, 5G., 1'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,681.00	2,681.00		
	ALCOHOL - RUBBING 70% ETHYL 500ML		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		500.00	500.00		
	AMOXICILLIN - PENICILLIN ANTIBIOTIC 500MG		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		4,350.00	4,350.00		
	ATENOLOL - BETA ADRENOCEPTOR BLOCKER, ANTI-HPN & ANGINA 50MG. THERABLOC		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		400.00	400.00		
	BANDAGE - STERILIZED, 4 X 4		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,100.00	1,100.00		
	BATTERY - ALKALINE, SIZE AA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		900.00	900.00		
	CETERIZINE - TABLET 10MG		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		3,600.00	3,600.00		
	CLIPBOARD - #120		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,950.00	1,950.00		
	CLOPIDOGREL BISULFATE - ANTICOAGULANTS, ANTIPLATELETS & FIBRINOLYTICS 75MG NOKLOT, NORPLAT,		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		300.00	300.00		
	CORRECTION TAPE - DISPOSABLE, USABLE LENGTH OF 6 METERS (MIN), 5MM WIDTH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,950.00	1,950.00		
	COTTON - ROLL, ABSORBENT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		750.00	750.00		
	ENVELOPE - DOCUMENTARY, 10 X15 , 500S/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,400.00	2,400.00		
	FASTENER - PAPER , METAL/PLASTIC, 50 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		1,896.00	1,896.00		
	FLU (INFLUENZA) - VACCINE 0.5 ML/AMP.		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2		21,120.00	21,120.00		
	FLUID - CORRECTION, WATER BASE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		2,520.00	2,520.00		
	FOLDER - TAGBOARD, A4 SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1		425.00	425.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645126 - MINDANAO GENERATION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	FORM - COMPUTER CONTINUOUS, 3 PLY, 11 X 14-7/8 , 500 SETS/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00	2,500.00		
	INK CARTRIDGE - HP CN692AA(HP 704), BLACK, FOR HP INK ADVANTAGE 2010 K010A1, INK ADVANTAGE ALL-IN-ONE 20601 K110A		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	LACIDIPINE - CALCIUM CHANNEL BLOCKER, FOR HTN / CVD TREATMENT 4MG LACIPIL		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	7,200.00	7,200.00		
	LIDOCANE 2.5% & PRILOCAINE 205 % - CREAM (DENTAL)		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,500.00	1,500.00		
	LOCAL ANESTHESIA - DENTAL		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	LOPERAMIDE HCL - FOR DIARRHEA 2MG 100/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	MARKER - PERMANENT, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,584.00	1,584.00		
	MEDICINE - AMLODIPINE TERMISARTAN, 40MG./5MG, 30'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,000.00	3,000.00		
	MEDICINE - CIPROFLOXACIN, 500MG., TABLET, 50'S		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	4,000.00	4,000.00		
	MEDICINE - DECOLGERN, PHENYLEPROPANOLAMINE + CHLORPENAMINE + PARACETAMOL, TAB., 100'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,000.00	3,000.00		
	MEDICINE - ERYTHROMYCIN, TAB. 500MG., 100'S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00	2,500.00		
	MEFENAMIC ACID - 250 MG CAPSULE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,050.00	1,050.00		
	METFORMIN - 500MG 100 TABS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	MULTI-VITAMIN, B1, B2, B6, B12,VIT C, VIT E - SUPPLEMENT 100S/BOX HEMARATE, 100S		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,100.00	2,100.00		
	MULTIVITAMINS - SUPPLEMENT 100/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,800.00	3,800.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645126 - MINDANAO GENERATION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	MUIROCIN - ANTIBIOTIC 5G TOPICAL CREAM BACTROBAN		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	1,200.00	1,200.00		
	NEEDLE - DENTAL TERUMO, G27, SHORT		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	500.00	500.00		
	OMEPRAZOLE+NA BICARB TABLET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,750.00	1,750.00		
	OPHTHALMIC OINTMENT - OXYTETRACYCLINE HCL 5MG, POLYMYXIN B SULPHATE 10,000 U		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	450.00	450.00		
	PAPER - BOND, PREMIUM GRADE, LEGAL SIZE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	15,750.00	15,750.00		
	PAPER - CONTINUOUS, 2 PLY, 9.5 X 5.5 , 1,000 SHTS./BOX, SUBS. 20, WHITE BOND, WITH PERFORATION		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	11,928.00	11,928.00		
	PAPER - MULTICOPY, GSM 80, 210MM X 297MM (A4)		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	11,400.00	11,400.00		
	PAPER - MULTICOPY, GSM 80, SIZE A3		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	8,850.00	8,850.00		
	PARACETAMOL - PAIN RELIEVER 500MG, 100/BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	750.00	750.00		
	PEN - BALLPOINT, FINE, 0.7MM, BLUE/BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	580.00	580.00		
	PIN - PUSH, PLASTIC HEAD, 50 PCS./BOX		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	702.00	702.00		
	POVIDONE IODINE - ORAL GARGLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	300.00	300.00		
	RIBBON CARTRIDGE - EPSON C13SO15506 (7753) FABRIC, FOR PRINTER LQ 300/300+II & 580		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	16,000.00	16,000.00		
	SALBUTAMOL - BRONCHODILATOR, ANTI-ASTHMATIC & COPD 4MG, 100/BOX, INHALER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	700.00	700.00		
	SALBUTAMOL SULFATE - BRONCHODILATOR, ANTI-ASTHMATIC & COPD 100UG, INHALER ASMACAIRE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	3,600.00	3,600.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645126 - MINDANAO GENERATION													
OFFICE/LABORATORY AND OTHER SUPPLIES													
	SALBUTAMOL SULFATE - BRONCHODILATOR, ANTI-ASTHMATIC & COPD 100UG, INHALER ASMACAIRE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,500.00	5,500.00		
	SIGN PEN - 0.5MM, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	750.00	750.00		
	TAPE - TRANSPARENT, 24MM, 50 METERS		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	600.00	600.00		
	TELMISARTAN - 20MG, TABLET		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	7,500.00	7,500.00		
	VACCINE - ANTI-VENOM		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	3,500.00	3,500.00		
	VITAMIN E, 500 - SUPPLEMENT 100/BOX LECIT E		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,500.00	2,500.00		
OFFICE/LABORATORY AND OTHER SUPPLIES - TOTAL							186,686.00						
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT													
	GASOLINE - FOR GRASSCUTTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	12,400.00	12,400.00		
OPERATION & MAINT. - MISCELLANEOUS EQUIPMENT - TOTAL							12,400.00						
OPERATION AND MAINTENANCE - COMPUTERS													
	5TB PORTABLE EXTERNAL HARD DISK - WINDOWS FORMAT; PORTABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	50,000.00	50,000.00		
	BATTERY - RECHARGEABLE, SIZE AA, NI-MH, 1000MAH		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	37,500.00	37,500.00		
	DRUM UNIT - BROTHER, DR-261 CL FOR PRINTER MFC-9330CDW		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,500.00	6,500.00		
	INK - CONTINUOUS, EPSON L210, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	INK - CONTINUOUS, EPSON L210, COLORED		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,250.00	2,250.00		
	INK - EPSON, L360 BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	11,980.00	11,980.00		

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020

- Non-OMA

PSALM-2020

- OMA



NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
6645126 - MINDANAO GENERATION													
OPERATION AND MAINTENANCE - COMPUTERS													
	INK REFILL - EPSON L210 SERIES, BLACK		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	6,000.00	6,000.00		
	KEYBOARD - DESKTOP		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	2,000.00	2,000.00		
	MOUSE - USB CONNECTION TYPE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	660.00	660.00		
	TONER CARTRIDGE - MINOLTA, 1690MF		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	9,600.00	9,600.00		
OPERATION AND MAINTENANCE - COMPUTERS - TOTAL							132,490.00						
RENTAL													
	- BILLING		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	88,400.00	88,400.00		
RENTAL - TOTAL							88,400.00						
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES													
	AIR FILTER - AIR FILTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	CLAMP - BATTERY TERMINAL, UNIVERSAL (+/-), COPPER, SUITABLE FOR 1/0 AWG CABLE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	5,000.00	5,000.00		
	CYLINDER - BRAKE MASTER		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	FILTER - OIL ENGINE		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	1,000.00	1,000.00		
	TIRE - 750 X 16		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	22,800.00	22,800.00		
	TIRE - WITH INNER TUBE WITH FLAP		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	22,600.00	22,600.00		
	TIRE, TUBELESS - 185/80 R14 95S, 6 PLY FOR MITSUBISHI ADVENTURE GLX DIESEL MODEL 2006		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	20,000.00	20,000.00		
REPAIRS & MAINTENANCE OF TRANSPORT VEHICLES - TOTAL							73,400.00						

Note:
Purchase Requisition schedule of submission:
Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA

\\app_2020_final_gcg_percc.frx
02/19/2021 09:41:18 AM



Page 2168 of 2168

**NATIONAL POWER CORPORATION
ADJUSTED 2020 ANNUAL PROCUREMENT PLAN (APP)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO GENERATION													
OFFICE OF THE VICE PRESIDENT MINDANAO GENERATION													
8845128 - MINDANAO GENERATION													
TRAINING AND EDUCATION													
	- SUPERVISORY DEVELOPMENT COURSE, CSC		NO	SHOPPING	03/01/2020		05/30/2020	06/15/2020	PSALM-2020 - P2	26,200.00	26,200.00		
	COA, CSC & RA 9184 REGULATORY UPDATES, CSC, DBM & COA		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	24,000.00	24,000.00		
	IN-HOUSE TRAINING, HR-TDD		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	117,000.00	117,000.00		
	PICE, IIEE CONVENTION, PICE, IIEE		NO	SHOPPING	10/19/2019		01/17/2020	02/02/2020	PSALM-2020 - P1	26,000.00	26,000.00		
TRAINING AND EDUCATION - TOTAL								195,200.00					
GRAND TOTAL								19,162,669,172.09					

Consolidated/Prepared By:

Recommending Approval:

Approved:

R. M. MANANSALA
OIC - ITSD

A. P. JAPON
VP - Admin and Finance

R. B. BARRUELA
VP CAG and Chairman, BAC

P. J. BENAVIDEZ
President and CEO

Note:

Purchase Requisition schedule of submission:

Priority 1 - October 1 to 30, 2019
Priority 2 - February 10 to 28, 2020
Priority 3 - March 1 to April 30, 2020

GAA-2020 - Non-OMA
PSALM-2020 - OMA