



NATIONAL POWER CORPORATION
PROJECT STATUS REPORT
(as of 31 December 2018)

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC)	P.O./ CONTRACT AMOUNT	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
		(PhP)	(PhP)		DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
I. PLANT BETTERMENT/REPAIR/REHABILITATION/IMPROVEMENT												
1. Rehabilitation of Pulangi IV HEP Reservoir Project (Selective Dredging of Lower Reservoir) - Phase 3	Rehabilitation and Selective Dredging of Lower Reservoir	261,000,000.00	244,880,000.00	Sunwest Construction and Development Corporation	30-Oct-17	Original Expiry: 28-May-18 Suspension of Works: 21-Dec-17 Revised Contract Expiry (per Time Suspension): 16-Jun-18 Time Extn: 42C.D. Revised Contract Expiry per Time Extn.: 27-Jul-18	100%	100%	- Project completed as of 25 July 2018. - Project Close-out Report transmitted to Finance on 24 September 2018.	236,160,836.86	96.44%	- Fifteen Percent (15%) Advance Payment, 1st Progress Billing already claimed. - Contractor's 2nd Progress Billing forwarded to PSALM. - Follow-up with PSALM on the Contractor's claim; however, NPC was informed that transfer of funds is still under process. - Meeting between PSALM and NPC is scheduled on 15 January 2019 regarding financial claims/other matters.
2. Complete Rehabilitation of Agus 2 HEP Spillway Radial Gate No. 1	Complete Rehabilitation/ Restoration of Radial Gate No. 1	20,139,000.00	Original Contract Amt: 20,122,987.00 VO No. 1 287,925.06 Revised Contract Amt. 20,410,912.06	Chiara Construction	23-Feb-17	21-Aug-17	100%	100%	- All project activities were completed on 09 December 2017. - Project Close-out Report transmitted to Finance last 2 May 2018.	20,410,912.06	100%	- Fifteen Percent (15%) Advance Payment, 1st, 2nd, Final Billing and 10% Retention Money already claimed.
3. Construction of New Mechanized Warehouse for Agus 2 HEP	Construction of New Mechanized Warehouse	18,246,000.00	Original Contract Amt: 15,754,815.00 VO No. 1 1,079,177.04	MRRM Trading and Construction	19-Jan-18	Original Expiry: 15-Sept-18 Revised Expiry per Time Extn.: 25-Oct-18	100%	100%	- Project completed as of 06 November 2018. - Joint Final Inspection conducted last 20 November 2018. - Project Close-out Report, 40% completed. - CPES Assessment conducted on 11 December 2018. Performance of the Contractor for the project was given a CPES final rating of 76.534% (Unsatisfactory).	2,363,222.25	15.00%	- Fifteen Percent (15%) Advance Payment already claimed.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
4. Rehabilitation of Agus 6 HEP Unit No. 3 Draft Tube Liner	Rehabilitation of Draft Tube Liner	27,068,000.00	22,586,586.00	MRRM Trading and Construction	22-Apr-18	Orig. Expiry: 18-Sep-18 Revised Contract Expiry (Per Susp/ Resumption): 26-Oct-18	100%	100%	- Project completed as of 24 October 2018. - The expiry date was moved from 18 September 2018 to 26 October 2018. - Project Close-out Report, 80% completed. - CPES Assessment was not conducted as scheduled on 11-13 December 2018 due to presence of water in the draft tube.	3,387,987.00	15.00%	- Fifteen Percent (15%) Advance Payment already claimed.
5. Installation of Concrete Barrier at Units 3, 4 & 5 Tailrace at Agus 6 HEP	Installation of Concrete Barriers	6,380,000.00	6,385,314.14	BRIMA Construction & Enterprises	28-May-18	24-Oct-18 Revised Contract Expiry (Per Time Susp./ Resumpt): 20 Dec-18	100%	95.00%	- Remaining works include concrete pouring of three (3) concrete beams and retaining wall. - Show Cause Order issued to the contractor on 31 August 2018. - Work suspended due to high level of water coming from Maria Cristina Falls that pose danger to personnel at the working area). - Suspension lifted on 24 October 2018. Revised expiry date moved to 20 December 2018.			The contractor has not yet submitted its Claim/ Billing. - Liquidated damages will be imposed for all the remaining activities beyond the contract expiry.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC)	P.O./ CONTRACT AMOUNT	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION			
		(PhP)	(PhP)		DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS	
II. SPUG TRANSMISSION LINE AND SUBSTATION PROJECTS													
1.	Service Contract for the Parcellary Survey of Remaining Lots Affected by the Existing Puerto Princesa – Narra 69kV T/L Project	- Parcellary Survey	2,300,000.00	2,070,000.00	RASA Surveying and Realty	13-Jul-14	11-Nov-14	100%	100%	Parcellary Survey Contract: - Certificate of Final Acceptance was issued to contractor last 23 July 2018. - Preparation of Project Close-out Report, 70% completed.	2,070,000.00	100%	- 1st and Final Billing already claimed.
2.	Erection/Installation and Supply of Other T/L Materials for Mobo-Cataingan "1" & "2" 69 kV T/L Project, Schedule I	- Supply and Erection/ Installation of Concrete and Steel Poles, Power Conductors, Structure Dressings and other related transmission line hardware - 34 km., 69 kV Single Circuit/ Steel Pole-Concrete Pole T/L Project	121,056,000.00	Original Contract Amt: 98,350,240.00 Variation Order no.1 : 3,086,799.42 Variation Order no.2 : 123,399.65 Revised Contract Amt: 101,560,439.10	D. M. Consunji, Inc.	21-May-14	Original Expiry: 16-Dec-14 Revised Expiry per Time Extn.: 05-Feb-15	100%	100%	Construction Stage: - All construction activities were completed on 27 August 2017. - The T/L was successfully energized at 13.8kV per approved Memorandum of Understanding (MOU) between NPC and MASELCO on 11 May 2018. - Certificate of Turn-over of Operation already approved. - Certificate of Final Acceptance issued to the Contractor on 14 August 2018. - Completed Project Close-Out Report for transmittal to concerned offices. Target EO January 2019.	101,462,294.57	99.90%	- Fifteen Percent (15%) Advance Payment and 1st to 4th Progress Billings and Final Billing already claimed.
3.	Erection/Installation and Supply of Other T/L Materials for Mobo-Cataingan "1" & "2" 69 kV T/L Project, Schedule II	- Supply and Erection/ Installation of Concrete and Steel Poles, Power Conductors, Structure Dressings and other related transmission line hardware. - 42 km., 69 kV Single Circuit/ Steel Pole-Concrete Pole T/L Project	130,569,000.00	Original Contract Amount: 108,645,214.00 Variation Order no.1 : 1,964,078.36 Rev. Contract Amount: Php 110,609,292.40	Power Dimension Inc.	10-Jun-14	Original Expiry: 05-Jan-15 Revised Expiry per Time Extn.: 25-Feb-15	100%	100%	Construction Stage: - All construction activities were completed on 27 August 2017. - The T/L was successfully energized at 13.8kV per approved MOU between NPC and MASELCO on 11 May 2018. - Certificate of Final Acceptance issued to the Contractor on 14 August 2018. - Completed Project Close-Out Report for transmittal to concerned offices. Target EO January 2019.	110,609,292.36	100%	- Fifteen Percent (15%) Advance Payment and 1st to 6th Progress Billings and Final billing already claimed.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
4. Rehabilitation of Mobo-Arroy "1" & "2" 69 kV T/L Project	- Supply and Erection/ installation of Concrete and Steel Poles, Power Conductors, Structure Dressings and other related transmission line hardware - Extraction and hauling of existing wood poles, and dismantling, lowering and hauling of existing line hardware and re-installation of the serviceable line hardware. - 32.59 km., 69 kV Circuit/ Steel Pole-Concrete Pole T/L Project	105,986,000.00	Orig. Contract Amt: 84,252,986.53 VO No. 1 2,064,370.93 Revised Contract Amt. 86,317,357.46	Fabrik Construction and Equipment Co., Inc.	11-Jun-14	Original Expiry: 07-Dec-14 Completion Extension: 04-Feb-16	100%	100%	Construction Stage: - Mobo-Arroy T/L was energized on 24 December 2017 and already in commercial operation. - Handover Package (except ROW documents) forwarded to SPUG-BOD last 9 August 2018. - Certificate of Turn-over of Operation already approved by SPUG.	86,317,357.30	100%	- Fifteen Percent (15%) Advance Payment, 1st to 3rd, Final Billings and 10% Retention Money already claimed.
5. Supply, Delivery & Erection/Installation of Mobo-Arroy 69kV T/L Extension Project	- Supply, delivery and erection/installation of Steel Poles Power Conductors, Structure Dressings and other related transmission line hardware - 3.17 km., 69 kV Single Circuit/Steel Pole-Concrete Pole T/L Project	25,540,000.00	Orig. Contract Amt: 25,496,800.00 Variation Order No. 1: 452,899.40 Variation Order No. 2: 440,293.60 Rev. Contract Amt: 26,389,993.00	SL Development Construction Corporation	14-Jun-16	Original Expiry: 10-Dec-16 Revised Expiry: 16-Jan-17	100%	100%	Construction Stage: - All construction/ installation works completed on 21 July 2017. - Energized and put in commercial operation on 24 December 2017. - Certificate of Turn-over of Operation already approved. - Certificate of Final Acceptance issued to the Contractor on 14 August 2018. - Completed Project Close-Out Report for transmittal to concerned offices. Target EO January 2019. - Completed Project Close-Out Report for transmittal to Finance. Target EO January 2019.	26,389,993.00	100%	- Fifteen Percent (15%) Advance Payment, 1st and Final Billings already claimed.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
6. Supply, Delivery, Construction/ Installation, Test and Commissioning of 69kV Virac (Marinawa) Substation Project	- Supply, Delivery, Construction/Installation, Test and Commissioning of 69 kV, 10 MVA Substation and other associated equipment	135,022,000.00	134,996,496.06	Power Dimension Inc.	27-Apr-15	1-Jan-16	100%	99.91%	Construction Stage: - Remaining observation is the Incorrect Polarity Mounting of Current Transformer at 69 kV Line Bays (10MVA Transformer, San Miguel and Codon Line). - Conduct of simulation test by the Contractor scheduled on 19-20 January 2019.	127,717,172.25	94.61%	- Fifteen Percent (15%) Advance Payment and 1st to 4th Progress Billings already claimed. - Liquidated damages will be imposed for all the remaining activities beyond the contract expiry.
7. Supply, Delivery, Construction/ Installation, Test and Commissioning of 5 MVA Codon Load-end Substation Project	- Supply, Delivery, Construction/Installation, Test and Commissioning of Works	97,271,000.00	96,942,300.00	SL Development Construction Corporation	28-Jun-17	Original Expiry: 23-Apr-18 Revised Contract Expiry (+71 c. d. Time Ext): 03-Jul-18 Revised Contract Expiry (Per Work Suspension): 19-Sep-18	100%	98.68%	Construction Stage: - Tentative schedule for Test and Commissioning on 21 January 2018. - Target Energization by EO January 2019. Review and approval by ESD-QASD of the T&C Procedure in progress. Joint Final Inspection conducted on 5-7 December 2018.	14,541,345.00	15.00%	- Fifteen Percent (15%) Advance Payment already claimed. - Liquidated damages will be imposed for the delays incurred beyond the Contract expiry.
8. Supply and Erection/Installation of 69kV Steel Poles for Virac (Marinawa) – San Miguel 69kV T/L Project, 16kms (Catanduanes)	Supply and Erection/ Installation	143,800,000.00	143,420,721.00	SL Development Construction Corporation	5-Mar-18	Original Expiry 30-Oct-18 Revised Expiry 10- Feb-19	100%	86.06%	Construction Stage: - Contract Time Extension (103 Cal. Days) approved by NP Board, moving the contract expiry to 10 February 2019. - Manufacture and delivery of steel poles and line hardware, insulators and OHGW, completed. - Foundation works and Erection of steel poles in progress. - Installation of structure dressing & insulator assemblies and Installation/Stringing of ACSR/OHGW in progress. - ROW Clearing in progress. - Re-reeling of power conductors from Masbate completed.	21,513,108.15	15.00%	- Fifteen Percent (15%) Advance Payment already claimed.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
9. Supply, Construction, Test and Commissioning of Mansalay Switching Station and Expansion of Bansud & San Jose Substation	- Supply, Construction/ Installation, Testing and Commissioning of substation equipment for Mansalay Switching Station, Expansion of Bansud and San Jose Substation	145,263,000.00	Orig. Contract Amt. 138,887,809.98 VO No. 1 2,338,319.13 VO No. 2 (1,164,107.87) Revised Contract Amount: 140,062,021.24	D. M. Consunji, Inc.	1-Mar-17	25-Dec-17	100%	100%	- Certificate of Completion (Provisional Acceptance) issued effective 22 December 2017. - The unperformed overall test and commissioning activities of the Contractor for the Mansalay Switching Station were deducted from the contract covered under the approved Variation Order No. 2. - Certificate of Project Turn-Over already signed/approved by SPUG effective 06 July 2018. - Project Close-Report completed and transmitted to Finance last 11 July 2018.	138,874,481.79	97.92%	- Fifteen Percent (15%) Advance Payment, 1st to 4th Progress Billings already claimed.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
10. Rehabilitation of Calapan-Bansud 69 kV Transmission Line Project, Schedule 1	- Rehabilitation of 69 kV T/L, 44 kms. - Supply, Erection/ Installation Works of Steel Poles, Structure Dressings and other related transmission line hardware. - Dismantling, retiring and hauling of existing transmission line materials.	318,733,000.00	Orig. Contract Amt. 231,796,408.68 VO No. 1 6,793,176.68 Revised Contract Amount: 238,589,585.36	D. M. Consunji, Inc.	24-Feb-17	Original Contract Expiry: 25-Dec-17 Suspension of Works: 16-Sept-17 Resumption of Works: 19-Feb-18 Revised Expiry per Suspension: 25-May-18	100%	98.37%	Construction Stage: - Calapan-Naujan T/L Section was energized on 25 May 2018 while the Naujan-Victoria T/L Section was energized on 20 June 2018. - Issued Certificate of Final Completion (Provisional Acceptance) effective 25 May 2018. - Certificate of Project Turn-Over already signed/approved by SPUG effective 06 July 2018. - Rectification of 80 remaining punchlist items, 98% completed. To be completed upon resolution of ROW issues and confirmation of power shutdown by ORMECO. (for rectification by DMCI & ORMECO).	212,516,373.18	91.68%	- Fifteen Percent (15%) Advance Payment, 1st to 4th Progress Billings already claimed.
11. Rehabilitation of Calapan-Bansud 69 kV Transmission Line Project, Schedule 2	- Rehabilitation of 69 kV T/L, 42 kms. - Supply, Erection/ Installation Works of Steel Poles, Structure Dressings and other related transmission line hardware. - Dismantling, retiring and hauling of existing transmission line materials.	298,616,000.00	230,314,703.00	S. L. Development Construction Corp. (SLDCC)	20-Oct-18	14-Aug-19	16.05%	14.45%	Construction Stage: - Inventory of trees to be cut completed. Gathering of necessary documents for application of tree cutting permit in progress. - Check survey completed. - Line inspection in progress. - Conduct of Factory Acceptance Test (FAT) for insulators, conductors and steel poles scheduled on 17-21 December 2018. - FAT of Insulator, Conductor and Steel Pole scheduled on 14-18 January 2019. - Joint Inventory of existing T/L materials at site is in progress.	34,547,205.45	15.00%	- Fifteen Percent (15%) Advance Payment already claimed.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
12. Rehabilitation of Calapan-Puerto Galera 69 kV Transmission Line Project	- Rehabilitation of 69 kV T/L, 41 kms. - Supply, Erection/ Installation works of Steel Poles, Structure Dressings and other related transmission line hardware. - Dismantling, retreating and hauling of existing transmission line materials	354,828,000.00	Orig. Contract Amt. 337,411,699.00 VO No. 1 2,385,812.70 Revised Contract Amount: 349,797,511.70	S. L. Development Construction Corp.	23-Feb-17	Original Expiry: 19-Dec-17 Suspension of Works: 25-Oct-17 Resumption of Works: 03-Jan-18 Revised Expiry per Time Extn: 28-Apr-18	100%	98.45%	Construction Stage: - The Calapan-Puerto Galera 69kV T/L was completed on 28 April 2018, inaugurated and was put into commercial operation on 12 May 2018. - 337 JFI-generated punchlist items composed of 1,492 work items, are being rectified by the Contractor. - 1,268 out of 1,492 work items already rectified/ completed (85%). - Target completion for rectification works by the Contractor will be rescheduled pending shutdown of the energized line. - Certificate of Project Turn Over dated 06 July 2018 already signed and approved by SPUG. - Completed Project Close-out Report already transmitted to concerned offices.	281,714,357.30	83.49%	- Fifteen Percent (15%) Advance Payment, 1st and 2nd Progress Billings already claimed.
13. Supply, Erection/ Installation of Bansud-Mansalay 69 kV, SC/SP-CP Transmission Line Project	- Supply and Erection/Installation of Concrete and Steel Poles, Power Conductors, Structure Dressings and other related transmission line hardware. - 64.53 km. 69 kV, Single Circuit/Steel Pole-Concrete Pole Transmission Line Project in two (2) Schedules: Sch. 1: 33 km. Sch. 2: 32 km.	183,345,000.00	289,165,204.20	S. L. Development Construction Corp.	9-Feb-16	Original Expiry: 04-Dec-16 Revised Expiry per Work Suspension No. 1: 04-Mar-17 Work Suspension No. 2: 22-Feb-17 to Present	98.63%	96.67%	Construction Stage: - The project is already substantially completed. - The Bansud-Mansalay 69kV T/L is under suspension effective on 22 February 2017 due to unresolved Expropriation Cases. - Actual accomplishment in the rectification of 624 JFI punchlist items will be made available upon conduct of verification/validation of the rectified works per punchlist items.	270,431,695.03	93.52%	- Fifteen Percent (15%) Advance Payment and 1st to 4th Progress Billing already claimed.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
14. Mansalay – San Jose 69kV Transmission Line Project	- Supply and Erection/Installation of Concrete and Steel Poles, Power Conductors, Structure Dressings and other related transmission line hardware. - 60 km. 69 kV, Single Circuit/Steel Pole-Concrete Pole Transmission Line Project in two (2) Schedules: Sch. 1: 34 km. Sch. 2: 26 km.	Sch. 1: 281,260,000.00 Sch.2: 172,113,000.00	Sch. 1: 221,969,026.25 Sch.2: 139,033,794.25	S. L. Development Construction Corp.	23-Sep-18	Sched. 1: 19 Jul-19 Sched. 2: 25-May-19	29.02% 36.64%	28.83% 30.18%	Construction Stage: - Inventory of trees to be cut in progress. - Check survey completed. - Line inspection in progress. - Tree-Cutting Permit yet to be issued by DENR. Application for said permit already processed/ completed. There are still documentary requirements such as original land title and Memorandum of Agreement for compliance. - FAT of Insulator, Conductor and Steel Pole rescheduled on 14-18 January 2019. - Manufacturing/Delivery of steel poles commenced on 12 November 2018.	54,149,973.08	15.00%	- Fifteen Percent (15%) Advance Payment already claimed.
15. Rehabilitation of Boac-Torrijos 69kV Transmission Line Project, 47 kms.	- Rehabilitation of 69 kV T/L, 47 kms. - Supply, Erection/ Installation Works of Steel Poles, Structure Dressings and other related transmission line hardware. - Dismantling, retiring and hauling of existing T/L materials.	392,305,000.00	369,550,146.85	D. M. Consunji, Inc.	4-Sep-18	29-Aug-19	20.40%	27.80%	Construction Stage: - Construction works in progress. - Retirement of T/L materials & hardware and extraction of woodpoles, 68.88% completed. - FAT for Steel/Concrete Poles conducted on 19-23 November 2018 and 3 December 2018. FAT of Insulator scheduled on 14-18 January 2019. - Joint Inventory of Materials to be retired completed.	55,432,522.03	15.00%	- Fifteen Percent (15%) Advance Payment already claimed.
16. Supply, Delivery, Construction, Installation, Testing & Commissioning of 5MVA Taytay Substation Project, Poblacion, Taytay, Palawan	- Supply, Delivery, Construction, Installation, Testing & Commissioning	127,995,000.00	126,987,778.48	D. M. Consunji, Inc.	7-Jan-18	3-Nov-19	0.00%	0.00%	- Notice of Award issued on 9 November 2018. - Notice to Proceed and Kick-off Meeting issued/conducted on 7 January 2019. - Contract awarded to DMCI 27 September 2018 per NP Board Resolution No. 2018-37.			

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC)	P.O./ CONTRACT AMOUNT	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
		(PhP)	(PhP)		DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
III. SPUG CAPACITY ADDITION PROJECTS AND ASSOCIATED FACILITIES												
1. Supply, Delivery & Installation, Test and Commissioning of 300 KW & Below Generating Sets for Various SPUG Areas	Supply, Delivery & Installation, Test and Commissioning of 4,425 MW (25 x 300 KW and Below) D/G sets for the following sites: - 1x300KW Limasawa DPP - 2x300KW Rapu-Rapu DPP - 1x300KW J. P. Rizal DPP - 1x300KW Batan DPP - 1x300KW Tandubas DPP - 1x30 KW West Simunul DPP - 1x300KW Sibutu DPP - 1x300KW Tandubanak DPP - 2x300 KW Pangutaran DPP - 2x100KW Itbayat DPP - 2x100KW Sabtang DPP - 2x100KW Cagayancillo DPP - 1x100 KW Manuk Mangkaw DPP - 1x100 KW Sacol DPP - 1x75KW Lahuy DPP - 2x50KW Quinalasag DPP - 2x50KW Biasong DPP - 1x50KW Lunang DPP	79,400,000.00	75,334,467.82	Thermopower Incorporated	2-Nov-13	29-Jun-14	100%	93.90% (TPI Accompl. upon NPC Take Over)	- NPC take-over of the contract effective 22 November 2016. - Procurement of Spare Parts for 300kW, 100kW and 50kW Gensets. - For revision of Terms of Reference.	47,245,645.76	62.71%	- Fifteen Percent (15%) Advance Payment and 1st Progress Billing already claimed. - Payment of billings/claim on hold until all pending issues are resolved.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC)	P.O./ CONTRACT AMOUNT	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
		(PhP)	(PhP)		DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PhP)	UTILIZATION (%)	REMARKS
2. Supply, Delivery, Installation, Test & Commissioning of 13 x 600 KW Diesel Gensets and Associated Electrical Equipment for Various SPUG Areas	Supply, Delivery, Installation, Test & Commissioning of 7.8 MW (13 Units - 600 KW) D/G Sets distributed to the following plant sites: - 2x600 KW San Vicente DPP - 2x600 KW Polilio DPP - 1x600 KW Tingloy DPP - 4x600 KW Ticao DPP - 1x600 KW Power Barge 116 - 2x600 KW Kalamansig DPP - 1x600 KW Ninoy Aquino DPP	252,248,000.00	Orig. Contract Amt. 249,714,295.38 Amendment Order No. 1 6,032,622.00 Revised Contract Amount: 255,746,917.40	JV of People's Intl. Enterprises Co. and V&P Eng'g. (China Ltd.)	14-Mar-16	Original expiry: 09-Jan-17 Revised Expiry: 20-Mar-17 (+72 c. d. approved Time Extension)	100%	99.96%	- All 13 units (7.8 MW) were commercially operated as of Jan. 2018. To-date only 12 out of 13 genset units are operational with a total of 7.2 MW capacity. Unit No. 5 is unoperational (Polilio DPP) due to burnt stator winding. - With approved Certificate of Turn over of Operation: * 1.) San Vicente DPP 2.) Tingloy DPP * - With CFA - Pending approval of Certificate of Turn Over & Certificate of Taking Over to SPUG for Polilio DPP, PB-116, Kalamansig and Ninoy Aquino DPPs. Status of remaining punchlists: 1. Polilio DPP Followed-up the status of restoration of the supplied Unit No. 5 on 28 Nov. 2018. No reply yet from the Contractor. 2. PB-116 Request of the Contractor dated 15 October 2018 to waive the conduct of fuel economy test forwarded to SPUG-VOD on 3 Dec. 2018. Likewise, inputs/comments on the Contractor's request to waive the said test were requested last 29 Oct. 2018. No reply yet from SPUG. 3. Ticao DPP Coordination meeting conducted on 4 Dec. 2018 and discussed the remaining punchlists/ other issues and concerns of the supplied gensets at Ticao DPP. - For imposition of penalties re: failed Fuel Rate (PB 116)	203,996,938.19	79.77%	- 1st to 6th Progress Billings already claimed. - Liquidated Damages (P 327,388.46) was deducted in the said billing.

with billing bln?

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
3. Supply, Delivery, Installation, Test and Commissioning of 15x600 kW Modular Diesel Generating Sets and Associated Electrical Equipment for Various SPUG Areas	Supply, Delivery, Installation, Test and Commissioning of 9.0 MW (15 Units - 600 KW) D/G Sets distributed to the following plant sites: - 1x600 KW Romblon, Romblon - 2x600 KW San Vicente, Palawan - 2x600 KW Cuyo, Palawan - 2x600 KW Tingloy, Batangas - 2x600 KW Polillo, Quezon - 1x600 KW Casiguran, Aurora - 3x600 KW Sibuyan, Romblon - 1x600 KW Basco, Batanes - 1x600 KW Siasi, Sulu	293,000,000.00	289,495,146.47	JV of People's Int'l. Enterprises Co. and V&P Engineering (China Ltd.)	1-Feb-16	Original Expiry: 27-Oct-16 Revised Expiry per T.E. No.1: 16-Nov-16 Revised Expiry per T.E. No.2: 25-Jan-17	100%	100%	- All units (9.0 MW) already in Commercial Operation. - Rectification/correction of punchlist items already completed. - Certificates of Acceptance/ Turn-Over for Tingloy DPP, Sibuyan DPP, Cuyo DPP, Basco DPP, Casiguran DPP, Polillo DPP and Romblon DPP already approved. Effectivity of acceptance is 20 September 2018. - For follow-up of remaining Certificates of Acceptance/Turn Over for Siasi and San Vicente DPPs.	289,487,947.38	100.00%	- 1st to 5th and Final Billings already claimed. - Liquidated Damages (P674,325.14) already deducted.
4. Supply, Delivery, Installation, Test and Commissioning of 5 X 1.0 MW Modular Diesel Generating Sets and Associated Electrical Equipment for Various SPUG Areas Boac DPP	Supply, Delivery, Installation, Test and Commissioning of 5 MW (5 Units - 1.0 MW) Modular Diesel Generating Sets for Boac DPP	292,940,000.00	Original Contract Amt : 288,048,656.97 VO 1: 8,050,584.75 Revised Contract Amt.: 296,099,241.72	Sunwest Const. and Development Corp.	7-Mar-16	Original Expiry: 31-Dec-16 Revised Expiry per Work Suspension: 24-Mar-17 Revised Expiry per Time Extn.: 08-May-17	100%	99.98%	- Certificate of Completion (Provisional Acceptance) was issued effective 11 July 2017. - Supplied Genset Units 7, 8, 9 & 11 can be operated at rated capacity of 1MW load respectively. Said gensets were operated to 1MW load for five (5) continuous hours. - Supplied Genset Unit 10 can be operated up to 850kW pending conduct of operational reliability test (At 1MW) due to damaged current transformer provided by NPC. - As agreed, SCDC shall provide a certification that their supplied diesel gensets are capable to operate at 1MW (rated capacity).	281,182,249.85	94.96%	- Fifteen Percent (15%) Advance Payment and 1st to 3rd Progress Billing already claimed.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (Php)	P.O./ CONTRACT AMOUNT (Php)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
5. Supply, Delivery, Installation, Test and Commissioning of 10 x 600 KW Modular Generator Sets for Various SPUG Areas	Supply, Delivery, Installation, Test and Commissioning of 6 MW (10 Units - 600 kW) Modular D/G Sets distributed to the following Plant Sites: - 2x600 KW Kalamansig DPP - 2x600 KW Dinagat DPP - 1x600 KW Mapun DPP - 1x600 KW Taytay DPP - 1x600 KW Tingloy DPP - 2x600 KW El Nido DPP - 1x600 KW Ticao DPP	82,183,400.00	77,471,398.80	Thermo Power Incorporated	4-Mar-14	29-Oct-14	100%	80.53%	- Project is still under Suspension since 05 February 2015. - 7 out of 10 Gensets already mounted/ installed. Test and Commissioning (T&C) activities already conducted for four (4) genset units. - For filing of arbitration by NPC-OLC pending issuance of notice to reply from the Philippine Dispute Resolution Center (PDRC).	11,620,709.82	15.00%	- Fifteen Percent (15%) Advance Payment already claimed. - Payment of billings/claim on hold until all pending issues are resolved.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PhP)	UTILIZATION (%)	REMARKS
6. Supply, Delivery, Installation, Test and Commissioning of 1 x 1.5 MW Modular Generating Sets for Dinagat DPP	Supply, Delivery, Installation, Test and Commissioning of 1.5 MW (1 Unit - 1.5 MW) Containerized Diesel Generator Set for Dinagat DPP	71,677,000.00	69,509,183.48	Hi-Tone Construction and Development Corporation	15-Jun-16	Original Expiry: 10-Jan-17 Revised Expiry per Time Extn. No.1: 15-Apr-17 Revised Expiry per Time Extn. No.2: 26-Apr-17	100%	100%	- The 1 x 1.5MW Modular D/G Set is already in commercial operation as of 20 December 2017. Certificate of Taking-over already approved by VP-SPUG. - Ceremonial inauguration of the 1 x 1.5MW Modular D/G Set conducted on 31 January 2018. - For close-out of remaining issues for appropriate action of the Contractor (Documentary Requirements). - Project Close-out Report already transmitted to concerned offices.	50,145,621.17	72.14%	- 1st Progress Billing already claimed. - Contractor's Final Billing under review/evaluation. - Liquidated damages imposed for all activities beyond the contract expiry.
7. 3 x 600KW D/G Sets for Power Barge-109 (1 Unit) and Power Barge-116 (2 Units)	Supply, Delivery, Installation, Test and Commissioning of 1.8 MW (3 Units - 600 kW) D/G Sets and Associated Electrical Equipment and devices distributed in the following plant sites: - 1 x 600 KW for Power Barge 109, Tablas Island, Romblon - 2 x 600 KW for Power Barge 116, Larena, Siquijor	48,976,000.00	46,785,500.00	SEACOM, Inc.	23-Nov-16	Orig Contract Expiry 20-Jul-17 Revised Contract Expiry 29-Jul-17	100%	97.92%	- Certificates of Acceptance and Taking Over already approved. - Project Close-Out Report already transmitted to Finance. PB 116 - 2 x 600kW gensets for PB 116 in commercial operation. - T & C Punchlist No. 4 - - Certificates of Calibration of the installed flowmeters with Brand Name AOTAI are not yet available. PB 109 - 1 x 600kW gensets for PB 109 in commercial operation. - Remaining Activities: 1) Remaining JFI Punchlist Items (PB 116) for compliance include documentary requirements. 2) Contractor yet to submit the O/M Manual with parts catalog and other required documents for the closure of the punchlist identified during the delivery of the remaining spare parts and special tools.	37,428,400.00	80.00%	- 1st and 2nd Progress Billing already claimed. - Liquidated damages already imposed in the second progress billing in the amount of P216,312.76.
8. Construction of Power Facilities of 2 x 200KW Gensets for Languyan DPP	Construction of Power Facilities	19,269,000.00	18,204,599.50	Ambit Trading & Technical Services	4-May-16	Original Expiry: 29-Dec-16 Revised Expiry per Suspension 28-Jun-17	100%	84.98%	- 2x200 kW Gensets for Languyan DPP energized and inaugurated on 10 December 2018 - Construction and installation works in progress. - Remaining Activities: 1. Electrical works: 15.01% 2. Mechanical works: 37.16% 3. Civil works: 8.62% 4. Architectural works: 2.02% - Pre-test, Test and Commissioning was conducted on 22-26 November 2018. - Remaining works for FOST and cable trench. - Delays attributed to insufficient materials supplied and lack of manpower deployed at site. - Target completion on EO March 2019.	8,202,810.07	45.06%	- Fifteen Percent (15%) Advance Payment, 1st and 2nd Progress Billings already claimed. - Liquidated damages will be imposed for all the remaining activities beyond the Contract expiry.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
9. Construction of Power Facilities incl. Supply, Erection/ Installation and Test of Balance of Plant for 2 x150KW Pandami DPP	Construction of Power Facilities, Supply, Erection/ Installation and Test of Balance of Plant	20,451,000.00	18,688,992.10	Ambit Trading & Technical Services	4-May-16	Original Expiry: 26-Jan-17 Revised Expiry per Susp.: 29-May-17	100%	73.30%	- 2x150 kW Gensets for Pandami energized and commercially operated on 24 October 2018. - Test and Commissioning was completed on 19 October 2018. - Construction works in progress. - Remaining Activities : 1. Electrical works: 7.24% 2. Mechanical works: 60.83% 3. Civil works: 36.97% 4. Architectural works: 1.10% - Contractor was advised to expedite the delivery of lacking construction and electro-mechanical materials at the project site. - Construction materials are still enroute for delivery to the project site. - Target completion on EO March 2019.	8,134,653.13	43.53%	- Fifteen Percent (15%) Advance Payment and 1st Progress Billing already claimed. - Liquidated damages will be imposed for all unperformed activities beyond the contract expiry.
10. Supply, Delivery and Test of 2 x 200 KW (for Languyan DPP) and 2 x 150 KW (for Pandami DPP) Diesel Genset & Assoc. Elec. Equipment	Supply, Delivery and Test of 0.7 MW (2 Units - 200 KW & 2 Units - 150 KW) Diesel Generating sets and associated Electrical Equipment for the following project sites: - 2 x 200 KW for Languyan DPP - 2 x 150 KW for Pandami DPP	25,334,000.00	19,639,000.00	JV between IHI Turbo Int'l Trade & Dynamic Power & Marine Industrial Hardware Inc.	3-Apr-17	29-Sep-17	100%	100%	- Supply contract completed on 20 June 2018. - Rectification of all punchlist items completed. - Completed Project Close-Out Report already transmitted to concerned offices.	-	-	- For compliance of lacking requirements for 1st Progress Billing. - Liquidated damages will be imposed for all unperformed activities beyond the contract expiry.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
11. Supply, Delivery, Installation, Test and Commissioning of 1 x 90 KW Diesel Genset & Assoc. Elec. Equipment for Rama Cinco DPP	Supply, Delivery, Installation, Test and Commissioning of 0.09 MW (1 Unit - 90 KW) D/G Set for Rama Cinco DPP	6,444,000.00	5,868,449.06	SEACOM, Inc.	9-May-17	3-Jan-18	100%	99.77%	<ul style="list-style-type: none"> - Project commissioned on 20 June 2018. - Re-test and rectification of remaining punchlist items at site already conducted on 23-24 October 2018. There are still fifteen (15) remaining punchlist items for rectification. - The Contractor yet to deliver the balance/remaining spare parts for genset and GCPP. - Project Close-out Report for transmittal to Finance. 	1,926,332.36	32.83%	<ul style="list-style-type: none"> - 1st Progress Billing already claimed. - Liquidated damages will be imposed for all unperformed activities beyond the contract expiry.
12. Const. of Power Facilities Including Supply, Delivery, Installation, Test and Commissioning of 5 x 1.0MW Containerized Gensets, Auxiliaries and Balance of Plant for Basilan Power Plant	Construction of Power Facilities Including Supply, Delivery, Installation, Test and Commissioning of 5 x 1.0MW Containerized Generating Sets, Auxiliaries and Balance of Plant for Basilan Power Plant	445,518,000.00	444,523,243.15	Joint Venture (JV) of Sunwest and Bendimil	7-Mar-18	30-Apr-19	82.71%	40.60%	<ul style="list-style-type: none"> - Construction works in progress. - Completed Activities : <ul style="list-style-type: none"> • Civil & Architectural Works - 74.16% completed • Electrical Works, 21.06% completed • Mechanical Works, 32.75% completed • Other works, 85.71% completed - Negative slippage (-42.11%) due to lack of approved documents and drawings and unavailability of materials and equipment to be used in the project. - No proposed schedule yet from the Contractor for the conduct of FAT for gensets. However, Transformer FAT completed. - Delivery of Fire Fighting and Fuel Unloading Equipment. - Delivery, Installation of Switchyard Materials and Equipment (Steel Poles and Line Hardware). - Show Cause Order issued on 26 September 2018. - Final Show Cause Order dated 28 November 2018 issued. Contractor to resubmit the electro-mechanical materials/ equipment needed at site. - Target completion on 30 April 2019. 	66,678,486.18	15.00%	<ul style="list-style-type: none"> - Fifteen Percent (15%) Advance Payment already claimed.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PhP)	UTILIZATION (%)	REMARKS
13. Construction of Power Facilities Including Supply, Delivery, Installation, Test and Commissioning of Modular Gensets for the Electrification of Five (5) Barangays (Tictabon, Tumaloptap, Pangapuyan, Manalipa and Great Sta. Cruz DPP) at Zamboanga Del Sur	Construction of Power Facilities Including Supply, Delivery, Installation, Test and Commissioning Works	41,686,400.00	41,686,400.00	JV of CDJ Builders & Construction Supplies and Dynamic Power & Marine Industrial Hardware, Inc.	21-Feb-18	17-Nov-18	100%	41.79%	<ul style="list-style-type: none"> 1 x 90KW Tictabon DPP Concrete pouring of genset foundation pad. Concrete pouring of transformer pad. 1 x 40 KW Manalipa DPP Hauling of rebars at site. Installation of cyclone wire for the seclusion fence. Installation of cyclone wire at switchyard Minimal backfilling works at site 1 x 40kW Tumaloptap DPP Backfilling works at site. Hauling of rebars at site. 1 x 10kW Pangapuyan DPP Hauling of rebars at site. 1 x 10kW Great Sta. Cruz DPP No activity at project site. Contractor's request for Contract Time Extension under evaluation. No activity at Great Sta. Cruz DPP site due to unavailability of required Special Agreement on Protected Areas (SAPA) from DENR. Documentary requirements are being secured. Failed fuel guaranteed rate for the 1x10 kW gensets and 2x40kW gensets during the conduct of SAT at Weichai-Cebu on 27-29 December 2018. Contractor informed of the immediate delivery of gensets and its accessories at site. Final Show Cause Order issued last 12 September 2018. Target completion by June 2019. 	6,252,960.00	15.00%	<ul style="list-style-type: none"> - Fifteen Percent (15%) Advance Payment already claimed. - Liquidated damages will be imposed for the delays incurred beyond the revised expiry date.
14. Design, Supply, Delivery, Installation, Test and Commissioning of Limasawa Solar Photovoltaic (PV) with Energy Storage System (ESS) - Diesel Hybrid Power Plant	Design, Supply, Delivery, Installation, Test and Commissioning Works	53,825,000.00	53,764,897.15	Power Dimension Inc.	13-Mar-18	7-Nov-18	100%	86.88%	<ul style="list-style-type: none"> The project is still suspended effective 19 October 2018 due to the unresolved Right-of-Way issues. ROW negotiation on-going. Remaining five (5) out of 18 PAPs are still for negotiation. Show Cause Order issued to the Contractor last 15 August 2018. Factory Acceptance Test of PCS in China was completed on 12 October 2018. 	8,064,734.57	15.00%	<ul style="list-style-type: none"> - Fifteen Percent (15%) Advance Payment already claimed. - For compliance of lacking requirements for the 1st Progress Billing.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
15. Construction of Power Facilities Including Supply, Delivery, Installation, Test and Commissioning of 2 x 180kW Modular Gensets and Associated Electrical Equipment and BOP for the Electrification of Four (4) Barangays at Naro Island Masbate	Construction of Power Facilities Including Supply, Delivery, Installation, Test and Commissioning Works	23,465,000.00	23,465,000.00	JV of CDJ Builders & Construction Supplies and Dynamic Power & Marine Industrial Hardware, Inc.	2-Apr-18	28-Sep-18	100%	18.88%	<ul style="list-style-type: none"> - The Contractor did not meet the agreed extended construction schedule on 31 December 2018. a. Construction/Civil Works, 21.64% completed b. Target Complete Delivery of Genset Units and all associated equipment/ accessories/etc. by 3rd week January 2019 - Gensets were not delivered as committed on 15 December 2018 on time due to the following reasons: <ul style="list-style-type: none"> 1) Gensets were delivered at Cebu City on 8 Dec. 2018 2) Site Inspection Test (SAT) of the 2 x180kW scheduled on 8-11 Jan. 2018 3) Genset Foundation Pad, 75.05% completed c. Completion of T & C - The contractor did not meet the target completion on 31 December 2018 due to above issues. - Reminded the Contractor regarding the agreed timelines per approved Extended Construction period. - Target completion April 2019. 	3,519,750.00	15.00%	- Fifteen Percent (15%) Advance Payment already claimed.
16. Construction of Power Facilities including Supply, Delivery, Erection, Installation, Test and Commissioning of 90kW Modular Generating Sets Including BOP for Electrification of 5 Barangays at Tagubanan Island	Construction of Power Facilities Including Supply, Delivery, Installation, Test and Commissioning Works	10,411,000.00	10,377,000	JV of CDJ Builders & Construction Supplies and Dynamic Power & Marine Industrial Hardware, Inc.	28-Feb-18	26-Aug-18	100%	32.981%	<ul style="list-style-type: none"> - The Contractor did not meet the agreed extended construction schedule on 31 December 2018. - Advised the Contractor to expedite the submission of construction drawings, material sample card and other required documents. - Civil works, 83.53% completed. - Site Acceptance Test (SAT) scheduled on 7-11 January 2019. - Target completion by EO March 2019. 	1,556,550.00	15.00%	- Fifteen Percent (15%) Advance Payment already claimed.
17. Construction of Power Facilities including Supply, Delivery, Erection/ Installation, Test and Commissioning of 2x50kW Gensets & Associated Electrical Equipment & BOP for the Electrification of Three (3) Barangays – Brgy. Gibusong Island, Loreto Province of Dinagat Island Under Off-Grid Electrification	Construction of Power Facilities Including Supply, Delivery, Installation, Test and Commissioning Works	13,377,000.00	13,176,345.00	JV of CDJ Builders & Construction Supplies and Dynamic Power & Marine Industrial Hardware, Inc.	2-Apr-18	28-Sep-18	100%	46.66%	<ul style="list-style-type: none"> - Construction works in progress. - Delay/negative slippage due to delayed submission of documents and drawings. - Show Cause Order issued to the Contractor on 09 August 2018. - Site Acceptance Test (SAT) for gensets conducted on 27-29 December 2018. 	1,976,451.75	15.00%	- Fifteen Percent (15%) Advance Payment already claimed.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PhP)	UTILIZATION (%)	REMARKS
18.	Construction of Power Facilities incl. Supply, Erection/ Installation, Test & Commissioning of Forty Seven (47) Units of Modular Diesel Generating Sets and Electrical Equipment for Luzon SPUG Areas under Schedule 1	554,685,000.00	538,974,727.18	Sunwest Construction & Dev't. Corp.	7-Jun-18	1-Jun-19	42.13%	20.75%	<ul style="list-style-type: none"> - Construction activities in progress. - Factory Acceptance Test was conducted last 29 November 2018 to 13 December 2018. Report from ESD regarding the Factory Acceptance Tests (FAT) of the gensets disclosed that the gensets to be supplied by the Contractor are generally conforming to NPC specifications notwithstanding of the noted findings that are recommended for correction prior to the shipment of gensets. - Show Cause Order was issued to SCDC last 20 December 2018. - Target completion on 01 June 2019. 	80,846,209.18	15.00%	- Fifteen Percent (15%) Advance Payment already claimed.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
19.	Construction of Power Facilities including Supply, Delivery, Erection, Test and Commissioning of BOP for New Areas Electrification in Samar Province in Three (3) Schedules (9 Areas)	86,443,365.75	86,443,365.75	Junjng Construction and General Merchandise	19-Mar-18	Sched. 1: 11-Feb-19 Sched. 2: 13-Dec-18 Sched. 3: 14-Sep-18	95.03% 100% 100%	25.49% 33.00% 37.00%	<p><u>Schedule 1: (Guiuan, Eastern Samar)</u> Variance: - 69.54% Casuguran DPP (Actual): 27.164 % Cagusuan DPP (Actual): 30.460 % Inapulangan DPP (Actual): 28.810 % Suluan DPP (Actual): 27.860% Habag DPP (Actual): 14.420% - The Contractor requested for Suspension of Work particularly for 1x20kW Habag DPP (Schedule 1) on 14 November 2018. Evaluation of the request pending submission of additional supporting documents by the Contractor.</p> <p><u>Schedule 2 (Dolores & Oras, Eastern Samar)</u> Variance: - 67.00% Hilabaan DPP (Actual): 34.670% Tikling DPP (Actual): 30.540% Sta. Monica DPP (Actual): 33.48%</p> <p><u>Schedule 3 (San Vicente, Northern Samar)</u> Variance: - 63.00% Tarnate DPP (Actual): 37.00%</p> <p>- Delays in the project implementation is attributable to the difficulty in transportation of hauling materials to the site attributable to sea condition, late submission of remaining MSC, construction drawings and FAT/SAT Procedures for approval of NPC. - OPD advised the Contractor to expedite delivery of materials and submission of drawings/ documents for approval.</p> <p>- Show Cause Order dated 14 November 2018 already issued.</p>	12,968,504.86	15.00%	- Fifteen Percent (15%) Advance Payment already claimed.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION			
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS	
20.	Construction of Power Facilities (Civil Works) including Relocation Works, Supply, Delivery, Erection/ Installation, and Test of Balance of Plant for Calayan DPP	Construction of Power Facilities, Relocation works, Supply, Delivery, Erection/Installation and Test of Balance of Plant.	28,387,392.96	28,387,392.25	Joint Venture of Mega Blue Builders & I.A. Bosque Construction Corp.	14-Jul-15	Original Expiry: 10-Mar-16 Revised Expiry per Work Susp.: 07-Jun-16 Revised Expiry per Time Extn.: 06-Aug-16	100%	99.00%	- Rectification of remaining punchlist items in progress. - Advised the Contractor to consolidate the rectified punchlists such as documents/pictures and submit to NPC for closure.	4,258,108.84	15.00%	- Fifteen Percent (15%) Advance Payment already claimed. - 1st Progress Billing (P 26,110,876.21) submitted for evaluation/ processing on June 15, 2018. OPD returned the billing for compliance of lacking documents on 14 August 2018. Billing requirement is not yet complied by the Contractor. - Liquidated damages will be imposed for all the remaining activities beyond the Contract expiry.
21.	Construction of Power Facilities including Supply, Delivery, Erection/Installation, Test & Commissioning of 1x90kW Genset & its Auxiliaries and Associated Electrical Equipment for the electrification of three (3) Barangays at Calaguas Group of Islands, Vinzons, Camarines Norte Under the Off-Grid Electrification	Construction of Power Facilities, Supply, Delivery, Erection/Installation and Commissioning works.	19,500,000.00	19,376,570.87	Power Dimension Inc.	25-Jun-15	21-Dec-15	100%	99.93%	- Commissioned on 31 August 2018. - Inaugurated on 15 November 2018. - Training for NPC (SPUG, QASD, OPD) Personnel held last 30 August 2018. - Joint Final Inspection conducted on 30 August 2018.	14,682,475.72	75.77%	- Fifteen Percent (15%) Advance Payment and 1st to 2nd Progress Billings already claimed. - Liquidated damages will be imposed for all the remaining activities beyond the Contract expiry.
22.	Const. of Power Facilities incl. Supply, Delivery, Erection/ Installation, Test & Commissioning of 1x100kW Genset & its Auxiliaries and Associated Electrical Equipment for the electrification of six (6) Brgys. at Camandag Island, Sto. Niño, Samar	Construction of Power Facilities, Supply, Delivery, Erection/Installation and Commissioning works.	17,800,000.00	16,633,105.50	Power Dimension Inc.	30-Jun-15	26-Dec-15	100%	99.96%	- Commissioned on 6 September 2018. - Training for NPC (SPUG, QASD, OPD) Personnel held last 15 September 2018. - Joint Final Inspection conducted on 5 September 2018. - Rectification of three (3) JFI and six (6) T & C Punchlist items in progress.	13,188,072.99	79.29%	- Fifteen Percent (15%) Advance Payment and 1st to 3rd Progress Billings already claimed. - Liquidated damages will be imposed for all the remaining activities beyond the contract expiry.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
23. Supply, Delivery, Installation and Test of 60m³, 35m³, and 10m³ Fuel Oil Storage Tanks for Various SPUG Power Plants including Construction of Associated Facilities under Batch 1, Schedule 1	Supply, Delivery, Installation and Test.	Adjusted ABC: 9,416,688.00 (for Batch 1, Schedule 1)	24,013,287.80 (Total Contract Amount for Schedule 1 and 4)	EFB Geostrukt Inc.	24-Nov-16	Original Expiry: 11-Apr-16 Revised Expiry per Work Susp.: 11-Apr-2017	Ibayat: 100% Balatubat: 100%	Ibayat: 95.97% Balatubat: 97.86%	<u>Balatubat DPP</u> - Joint Final Inspection conducted last 21 November 2018. For correction/ rectification of punchlist items i.e. spare parts of motor pump, one (1) set of fuel filter/painting works. - Advised the Contractor to expedite rectification of punchlist items and submit documents/photos for review/approval. <u>Ibayat DPP</u> - Joint Final Inspection scheduled on 5-11 January 2019. - Show Cause Order issued on 06 July 2017. The Contractor cited the causes of delay that hampered the completion of the project per letter dated 12 July 2017.	10,601,184.72	44.15%	- Fifteen Percent (15%) Advance Payment, 1st to 2nd Progress Billing already claimed. - Liquidated damages will be imposed for all the remaining activities beyond the Contract expiry.
24. Supply, Delivery, Installation and Test of 60m³, 35m³, and 10m³ Fuel Oil Storage Tanks for Various SPUG Power Plants including Construction of Associated Facilities under Batch 1, Schedule 4	Supply, Delivery, Installation and Test.	14,649,000.00 (for Batch 1, Schedule 4)	24,013,287.80 (Total Contract Amount for Schedule 1 and 4)	EFB Geostrukt Inc.	11-Apr-16	Original Expiry: 06-Dec-16 Revised Expiry per Work Susp.: 22-Mar-2017	Ilijan: 100% Capul: 100% San Antonio: 100% Takut: 100% Lunang: 100%	Ilijan: 99% Capul: 99% San Antonio: 99% Takut: 99% Lunang: 99% (Cost Based)	- Project substantially completed. - Advised the Contractor to expedite the compliance of all punchlist items including delivery of spare parts and submit documents/photos for evaluation. - Rectification of remaining punchlist items were set aside due to prioritization of Schedule I. - Show Cause Order already issued to the contractor on 06 July 2017. No commitment yet from the Contractor on the completion of remaining works.	9,802,823.78	40.82%	- Fifteen Percent (15%) Advance Payment and 1st Progress Billing already claimed. - 2nd Progress Billing is under evaluation by Finance. - Liquidated damages will be imposed for all the remaining activities beyond the Contract expiry.
25. Supply, Delivery, Installation and Test of 60m³, 35m³, and 10m³ Fuel Oil Storage Tanks for Various SPUG Power Plants including Construction of Associated Facilities under Batch 1, Schedule 6	Supply, Delivery, Installation and Test.	6,596,000.40	6,585,890.50	Shieham Construction	23-Mar-16	Original Expiry: 19-Aug-16 Revised Expiry per Work Susp.: 17-Jan-2017	Kalamansig: 100% Ninoy Aquino: 100%	Kalamansig: 100% Ninoy Aquino: 100%	<u>Kalamansig DPP</u> - Rectification of punchlist items completed/closed as of 4 December 2018. <u>Ninoy Aquino DPP</u> - Rectification of punchlist items completed/closed as of 4 December 2018. - Preparation of Project Close-out Report, 90% completed. Target by EO January 2019.	5,880,259.36	89.29%	- Fifteen Percent (15%) Advance Payment and 1st Progress Billing already claimed. - Liquidated damages will be imposed for all the remaining activities beyond the contract expiry.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PHP)	UTILIZATION (%)	REMARKS
26. Supply, Delivery, Installation and Test of 60m³, 35m³, and 10m³ Fuel Oil Storage Tanks for Various SPUG Power Plants including Construction of Associated Facilities under Batch 2, Schedule 1	Supply, Delivery, Installation and Test.	24,794,000.00	28,418,879.83	Dhayang Construction Firm	17-May-16	Original Expiry: 17-May-16 Revised Expiry per Work Susp.: 09-Sep-2017	Maripipi: 100% Kerikite: 100% Sto. Niño: 100% Biasong: 100% Costa Rica: 100% Biri: 100% Almagro: 100% Batag: 100% San Vicente: 100%	Maripipi: 76.53% Kerikite: 71.06% Sto. Niño: 71.33% Biasong: 69.31% Costa Rica: 68.95% Biri: 69.37% Almagro: 61.28% Batag: 64.98% San Vicente: 69.16%	Remaining works/activities: - Final Show Cause Order 15 August 2018. - For delivery/installation of valves, flow meters and other remaining piping works. - To discuss with the Contractor on their commitment to complete the project. - Target completion by EO February 2019.	7,069,059.86	24.87%	- Fifteen Percent (15%) Advance Payment and 1st Progress Billing already claimed. - Liquidated damages will be imposed for all the remaining activities beyond the contract expiry.
27. Supply, Delivery, Installation and Test of 60m³, 35m³, and 10m³ Fuel Oil Storage Tanks for Various SPUG Power Plants including Construction of Associated Facilities under Batch 2, Schedule 2	Supply, Delivery, Installation and Test.	15,069,000.00	17,289,790.00	Ambit Trading & Technical Services, Inc.	4-May-16	Original Expiry: 31-Oct-16 Revised Expiry per Work Susp. (Limasawa & Batbatan DPP): 03-Sep-2017	Cabulan: 100% Guiwanon: 100% Libucan: 100% Sibolo: 100% Batbatan: 100% Limasawa: 100%	Cabulan: 47.45% Guiwanon: 43.72% Libucan: 38.92% Sibolo: 34.22% Batbatan: 29.24% Limasawa: 4.60%	- Contract was terminated last 11 May 2018. - Coordination meeting was held last 23 November 2018. A follow-up meeting will be scheduled to finalize the issues/concerns on the inventory report.	5,674,767.69	32.82%	- Fifteen Percent (15%) Advance Payment and 1st Progress Billing already claimed. - For compliance of lacking documentary requirements by the Contractor for the payment of 2nd Progress Billing. - Liquidated damages will be imposed for all the remaining activities beyond the Contract expiry.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC) (PhP)	P.O./ CONTRACT AMOUNT (PhP)	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
					DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (PhP)	UTILIZATION (%)	REMARKS
28. Supply, Erection/Installation and Test of 13.8 kV Distribution Line Extension/Upgrading in Divilacan, Isabela under the Off-Grid Electrification Project with Contract No. Log MSSP 2017-05-042-JPP	Supply, Delivery, Installation and Test.	87,949,000.00	78,785,120.66	MN Electro Industrial Supply & Services Inc.	17-Jul-17	Original Expiry: 31-Dec-17 Revised per Time Extn: 12-Jan-18	100%	100%	- Inauguration was conducted last 26 July 2018. Project energized on 19-21 June 2018. - All punchlisted items already corrected and closed as of August 2018. - Delivery and turn-over of line man tools, compilation of project documents for turn-over to end-user. - Preparation of Project Close-out Report in progress.	53,256,014.91	67.60%	- Fifteen Percent (15%) Advance Payment, 1st and 2nd Progress Billings already claimed. - 3rd Progress Billing (Final) returned to the Contractor for compliance of lacking documents, resubmitted by the Contractor on 28 Nov. 2018. - Liquidated damages will be imposed for all the remaining activities beyond the Contract expiry.
29. Supply, Delivery, Installation / Erection of two (2) units twenty (20) ft. Collapsible Containerized Control Room for Tambo and Tabao, Lubang, Occ. Mindoro under PR No.: SO-OPD16-005	Supply, Delivery, Installation/Erection	1,084,981.48	1,084,981.48	Skaiff Construkt, Inc.	15-May-17	Original Expiry: 11-Sep-17 Suspension of Work: 17-Aug-17 Resumption of Work: 14-Feb-18 Revised Expiry per Suspension of Work: 11-Mar-18	100%	100%	- Project completed. - Preparation of Certificate of Turn Over for the project in progress.	-	-	- Contractor's Final Billing returned to the Contractor for compliance. - Liquidated Damages for the unaccomplished activities beyond contract expiry will be imposed.
30. Supply, Delivery & Test of 12 x 80kW Modular Diesel Generating Sets for SPUG-LOD, Minuyan, Bulacan; SPUG-VOD, Cebu City; SPUG-MOD, Davao City & Zamboanga City.	Supply, Delivery & Test	32,248,000.00	27,409,610.08	Sunwest Const. and Development Corp.	25-Jul-16	21-Nov-16	100%	100%	- The Contractor already submitted the required original Delivery Receipts (DRs) and IRs for processing of Final Billing. - Replacement of Miniature Circuit Breaker (8 units in Palawan; 2 units in Cebu and 2 units in Davao - Completed Project Close-out Report already transmitted to concerned offices.	11,832,905.17	43.17%	- 1st Progress Billing already claimed. - Documentary requirements for 2nd Progress Billing for compliance of the Contractor.

PROJECT TITLE	DESCRIPTION/ DETAILS	APPROVED BUDGET FOR THE CONTRACT (ABC)	P.O./ CONTRACT AMOUNT	CONTRACTOR/ SUPPLIER	CONTRACT IMPLEMENTATION SCHEDULE		ACCOMPLISHMENTS (STATUS/UPDATES)			BUDGET UTILIZATION		
		(Php)	(Php)		DATE START	DATE COMPLETION	TARGET (%)	ACTUAL (%)	REMARKS	UTILIZATION (Php)	UTILIZATION (%)	REMARKS
31. Contract for the Supply, Delivery, and Test of 31 Units of Quick Response Modular Diesel Gensets and Associated Electrical Equipment for SPUG Areas (LVMP16Z646Ss / SO-OPD16-007) covered by Contract No. LOG MSSP 2016-11-125-JPP	Supply, Delivery & Test	194,300,377.58	194,300,377.58	HI-TONE Construction and Dev't. Corp.	3-Jan-17	31-Jul-17	100%	99.993%	- All D/G sets intended for LOD, VOD and MOD were delivered and tested. - Contractor completed the re-test and reconfiguring of the malfunctioning ICNT Mint (Multi Function Controller) as of 08 November 2018. - Remaining four (4) punchlist items re: Delivery of Coolant for MOD (Davao and Zamboanga) yet to be complied by the Contractor.	-	-	- Contractor's PB No. 1 is under review by the project implementor. - Liquidated damages will be imposed for all the remaining activities beyond the Contract expiry.
32. 5. Supply, Delivery & Test 2x300kW (Emergency Gensets) and 5x160kW & 5x80kW (Calamity Gensets) Repeat Order	Supply, Delivery & Test	30,877,815.63	30,877,815.63	Superserve Corporation	4-Dec-15	Original Expiry: 02-Mar-16 Revised Expiry: 24-Mar-16 End of Warranty Period: 27-Oct-17	100%	100%	- Completed Project Close-Out Report for transmittal to concerned offices. Target on 4th week of January 2019.	30,877,815.63	100%	- Final Billing and 10% Retention Money (P 3,087,781.56) already claimed.
33. Construction of SPUG-Bicol Operation's Warehouse at Ligao City, Albay	Construction	9,530,000.00	8,720,514.84	Verzontal Builders, Inc.	7-Sep-18	Original Expiry: 22-Nov-18 Revised Expiry per Work Susp/ Resumption: 29-Jan-2019	85.52%	41.92%	- Concreting works and CHB laying in progress. - Delivery and installation of reinforcing steel bars and electrical accessories in progress. - Delays/Slippage is due to late delivery / procurement of materials at site.	1,308,077.23		- Fifteen (15%) Advance Payment already claimed. - 1st Progress Billing under review/evaluation of Finance.
34. Construction of SPUG Bohol Office and Staff House	Supply, Delivery & Test	8,865,000.00	7,991,615.71	RN Engineering	24-Sep-18	21-Jan-19	No approved Implementation Schedule	-	- Suspension of Work was issued effective 25 September 2018 due to pending issuance of Forestry Land-Use Agreement (FLAG). - For resumption of work on January 2019.			- No submitted billing yet.
35. Construction of Operator's Quarter and Office in Languyan DPP	Construction	2,064,000.00	2,056,009.33	Shieham Const. & Enterprises	31-Oct-18	29-Jan-19	No approved Implementation Schedule	-	- Concreting works of roof beams, 40% completed. - Fabrication of roof trusses, 50% completed. - Contractor yet to submit material sample cards. - Implementation Schedule for submission by the Contractor.			- No submitted billing yet

Prepared by:


JOHNNY FELIX P. VILLAREAL
 PE A, PCAD

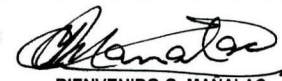
Reviewed by:


NOEM F. DASALLA
 Manager, PCAD

Approved by:


ISAGANI G. RABARA
 Officer-in-Charge, PMD

Noted by:


BIENVENIDO G. MANALAC
 Officer-in-Charge, PES