

FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

BED 1

Department: Budgetary Support to Government Corporations
Agency: National Power Corporation

Organization Code (UACS): 350180000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- June.30	Estimate Jul.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Part A																
I. Budget Year / Appropriations																
Subsidies	101277	1,021,345	-	1,021,345	1,021,345	-	-	-	-	-	1,021,345	-	-	-	-	1,021,345
Operations	3000000000000000	1,021,345	-	1,021,345	1,021,345	-	-	-	-	-	1,021,345	-	-	-	-	1,021,345
OO : Access to electrification expanded	3100000000000000															
MISSIONARY ELECTRIFICATION PROGRAM	3101000000000000	1,021,345	-	1,021,345	1,021,345	-	-	-	-	-	1,021,345	-	-	-	-	1,021,345
Commissioning of additional generating capacity	310100100001000	900,314	-	900,314	900,314	-	-	-	-	-	900,314	-	-	-	-	900,314
MOE		900,314	-	900,314	900,314	-	-	-	-	-	900,314	-	-	-	-	900,314
Locally-Funded Project(s)	3101002000000000	121,031	-	121,031	121,031	-	-	-	-	-	121,031	-	-	-	-	121,031
Construction of Transmission Lines and Substation	310100200001000	121,031	-	121,031	121,031	-	-	-	-	-	121,031	-	-	-	-	121,031
Facilities		121,031	-	121,031	121,031	-	-	-	-	-	121,031	-	-	-	-	121,031
MOE		121,031	-	121,031	121,031	-	-	-	-	-	121,031	-	-	-	-	121,031

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