

FY 2017 PHYSICAL PLAN

Department : Department of Energy
 Agency : National Power Corporation
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year 2017)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 1 - Supply of Electricity In Missionary Areas											
Operations of Existing Power Plants											
Quality											
Percentage of expected power interruption (in terms of FOR, %)		0.052%	0.200%	0.126%	0.200%	0.200%	0.200%	0.200%	0.200%		
Percentage readiness of existing plants (in terms of EAF, %)		73.057%	69.275%	71.166%	69.50%	69.50%	69.50%	69.50%	69.50%		
Plant fuel consumption efficiency (in terms of NHR, Btu/kWh)		10,516	10,776	10,646	10,860	10,860	10,860	10,860	10,860		
Fixed Cost Efficiency Ratio, P/kwh		3.70	4.55	4.13	4.72	3.99	6.88	3.93	4.08		
Part B											
Major Programs/Projects											
Prepared By:	In coordination with:					Approved By:					
URBANO C. MENDIOLA VP, Corporate Affairs	EDMUNDO A. VELOSO, Jr VP, Small Power Utilities Group					MA. GLADYS CRUZ-STA. RITA President & CEO					
Date:	Date:					Date:					