


FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

BED 1

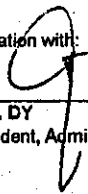
Department: Budgetary Support to Government Corporations
Agency: National Power Corporation
Operating Unit: N/A
Organization Code (UACS): 350160000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Part A																
I. Budget Year / Appropriations	101277	862,898	699,036	1,561,934	2,080,702	-	-	-	-	-	2,080,702	-	-	-	-	2,080,702
Subsidies		862,898	699,036	1,561,934	2,080,702	-	-	-	-	-	2,080,702	-	-	-	-	2,080,702
Operations	3000000000000000	862,898	699,036	1,561,934	2,080,702	-	-	-	-	-	2,080,702	-	-	-	-	2,080,702
OO : Access to electrification expanded	3100000000000000															
MISSIONARY ELECTRIFICATION PROGRAM	3101000000000000	862,898	699,036	1,561,934	2,080,702	-	-	-	-	-	2,080,702	-	-	-	-	2,080,702
Commissioning of additional generating capacity	310100100001000	862,898	699,036	1,561,934	1,262,281	-	-	-	-	-	1,262,281	-	-	-	-	1,262,281
MOOE		862,898	699,036	1,561,934	1,262,281	-	-	-	-	-	1,262,281	-	-	-	-	1,262,281
Locally-Funded Project(s)	3101002000000000	-	-	-	818,421	-	-	-	-	-	818,421	-	-	-	-	818,421
Construction of Transmission Lines and Substation	310100200001000	-	-	-	818,421	-	-	-	-	-	818,421	-	-	-	-	818,421
Facilities		-	-	-	818,421	-	-	-	-	-	818,421	-	-	-	-	818,421
MOOE		-	-	-	818,421	-	-	-	-	-	818,421	-	-	-	-	818,421

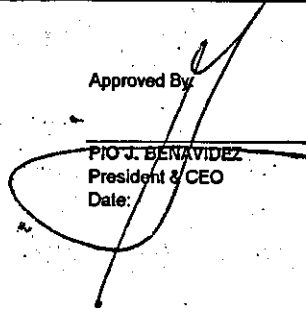
Prepared By:


ALEXANDER P. JAPON
Sr. Department Manager, Finance
Date:

In coordination with:


LORNA T. DY
Vice President, Admin & Finance
Date:

Approved By:


PIO J. BENAVIDEZ
President & CEO
Date: