
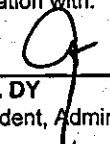


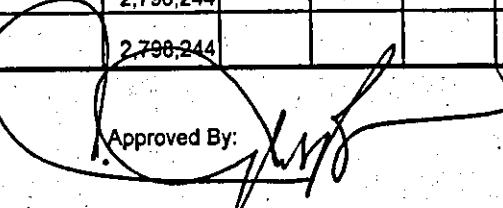
FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations
 Agency: National Power Corporation
 Operating Unit: N/A
 Organization Code (UACS): 35016000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+14+15
Part A		946,625	120,004	1,066,629	2,798,244						2,798,244				2,798,244
Subsidies	101277	946,625	120,004	1,066,629	2,798,244						2,798,244				2,798,244
Operations	300000000	946,625	120,004	1,066,629	2,798,244						2,798,244				2,798,244
MFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY	301000000	946,625	120,004	1,066,629	2,798,244						2,798,244				2,798,244
MOOE		946,625	120,004	1,066,629	2,798,244						2,798,244				2,798,244
Part B															
Key Result Area(s)		946,625	120,004	1,066,629	2,798,244						2,798,244				2,798,244
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH		946,625	120,004	1,066,629	2,798,244						2,798,244				2,798,244
Operations		946,625	120,004	1,066,629	2,798,244						2,798,244				2,798,244
MFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS		946,625	120,004	1,066,629	2,798,244						2,798,244				2,798,244

Prepared By:

 ALEXANDER P. JAPSON
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 Date:

In coordination with:

 LORNA T. DY
 Vice President, Admin & Finance
 Date:

Approved By:

 MA. GLADYS CRUZ-STA. RITA
 President & CEO
 Date: