

**FY 2016 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations  
 Agency: National Power Corporation  
 Operating Unit: N/A  
 Organization Code (UACS): 350160000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4		6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Part A		748,991	108,335	857,326	2,063,341							2,063,341				2,063,341
Subsidies	101277	748,991	108,335	857,326	2,063,341							2,063,341				2,063,341
Operations	300000000	748,991	108,335	857,326	2,063,341							2,063,341				2,063,341
MFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY	301000000	748,991	108,335	857,326	2,063,341							2,063,341				2,063,341
MOOE		748,991	108,335	857,326	2,063,341							2,063,341				2,063,341
Part B																
Key Result Area(s)		748,991	108,335	857,326	2,063,341							2,063,341				2,063,341
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH																
Operations		748,991	108,335	857,326	2,063,341							2,063,341				2,063,341
MFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS		748,991	108,335	857,326	2,063,341							2,063,341				2,063,341

Prepared By:

(ORIGINAL SIGNED)  
**ALEXANDER P. JAPON**  
 Sr. Department Manager, Finance  
 Date:

In coordination with:

(ORIGINAL SIGNED)  
 \_\_\_\_\_  
**LORNA T. DY**  
 Vice President, Admin & Finance  
 Date:

Approved By:

(ORIGINAL SIGNED)  
 \_\_\_\_\_  
**MA. GLADYS CRUZ- STA. RITA**  
 President & CEO  
 Date: