

FY 2019 NPC CORPORATE OPERATING BUDGET

(In Million)



	FY 2019
	GAA Level
GRAND TOTAL	26,137
A. PERSONNEL SERVICES	1,958
Non-OMA	1,331
OMA	627
B. MOOE	18,546
Fuel	7,316
Other Operating Expenses	1,780
Other Exp./Expenditures	9,389
Income Tax	534
Dividend Payment	594
NPP Expenses	5,285
Input VAT	2,423
Non-Optg Plts/W/holding Tax/ Fin. Chrgs/Honorarium	34
BNPP Preservation Expenses	40
OMA Expense & Admin. Fee)	479
Debt Service	60
C. CAPITAL OUTLAY (net of PS)	5,633