

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s) and projects, as indicated hereunder.....P 2,798,245,000

New Appropriations, by Program/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Operations	P 949,534,000			P 949,534,000
MFD 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS		949,534,000		949,534,000

Total, Programs	949,534,000	949,534,000
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PROJECT(S)		
Locally-Funded Project(s)	1,848,711,000	1,848,711,000
Total, Project(s)	1,848,711,000	1,848,711,000
TOTAL NEW APPROPRIATIONS	P 2,798,245,000	P 2,798,245,000
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**Special Provision(s)**

1. Subsidy to the National Power Corporation. The amount of Nine Hundred Forty Nine Million Five Hundred Thirty Four Thousand Pesos (P949,534,000) appropriated herein as subsidy for NPC shall be used for the capital requirements of the Small Power Utilities Group (SPUG).

Release of funds shall be subject to the submission of the program of work for each SPUG plant covered indicating the project description and implementation schedule.

The NPC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of NPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NPC website.

2. Subsidy to the National Power Corporation for Implementation of Transmission Lines. The following amounts appropriated herein as subsidy for NPC shall be used exclusively for the purposes specified:

- (a) Construction of the 72-kilometer 69-KV Roxas-Taytay, Palawan Transmission Line P572,711,000;
- (b) Rehabilitation of the 86-kilometer Calapan-Bansud, Mindoro Transmission Line P677,192,000;
- (c) Rehabilitation of the 50-kilometer Calapan-Puerto Galera, Mindoro Transmission Line P418,193,000; and
- (d) Construction of the 15-kilometer Virac-San Miguel, Catanduanes Transmission Line P180,615,000.

In no case shall said amounts be used for any other purpose.

The NPC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of NPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NPC website.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
Operations			
MFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS	P 949,534,000		P 949,534,000
Sub-total, Operations	949,534,000		949,534,000
Total Programs and Activities	949,534,000		949,534,000
<b>PROJECTS</b>			
Locally-Funded Projects			
Power and Communication Infrastructure	1,848,711,000		1,848,711,000

GENERAL APPROPRIATIONS ACT, FY 2017

Energy Efficiency and Conservation	1,848,711,000	1,848,711,000
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Construction of Transmission Lines and Substation Facilities	1,848,711,000	1,848,711,000
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Sub-total, Locally-Funded Project(s)	1,848,711,000	1,848,711,000
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Total Project(s)	1,848,711,000	1,848,711,000
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TOTAL NEW APPROPRIATIONS	P 2,798,245,000	P 2,798,245,000
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		
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Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		2,798,245,000
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Total Maintenance and Other Operating Expenses		2,798,245,000
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Total Current Operating Expenditures		2,798,245,000
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Total Programs/Locally-Funded Project(s)		2,798,245,000
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TOTAL NEW APPROPRIATIONS		2,798,245,000
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