

# NPC FY 2016 SUMMARY OF CORPORATE OPERATING BUDGET

## SPUG/WMD/BNPP/Non-OMA

(In Million Pesos)

	GAA LEVEL
<b>GRAND TOTAL</b>	<b>19,900</b>
<b>A. PERSONNEL SERVICES</b>	<b>1,484</b>
Non-OMA	1,027
OMA <sup>a/</sup>	457
<b>B. MOOE</b>	<b>14,727</b>
<b>Fuel</b>	<b>6,432</b>
<b>Other Operating Expenses</b>	<b>1,540</b>
<b>Other Exp./Expenditures</b>	<b>6,704</b>
NPP Subsidy	3,915
INPUT VAT	2,140
Non-Operating Plants/Fin. Charges/GAD	11
BNPP (Preservation & Maintenance Activity)	34
OMA MOOE Expenses/Admin Fee Usage <sup>b/</sup>	604
<b>Debt Service</b>	<b>51</b>
<b>C. CAPITAL OUTLAY (net of PS)</b>	<b>3,689</b>

a/ Includes Proposed Benefit to be sourced from Admin Fee Usage.

b/ MOOE and usage of Admin fee (under OMA) reflected as part of NPC SPUG/Non-OMA Budget.

**NPC FY 2016 SUMMARY OF CORPORATE OPERATING BUDGET**  
**MINGEN/RMS/DMD/OMA**  
**(In Million Pesos)**

	<b>PSALM APPROVED LEVEL</b>
<b>GRAND TOTAL</b>	<b>3,429</b>
<b>A. PERSONNEL SERVICES</b>	<b>412</b>
Salaries/Allowances	412
<i>Terminal &amp; Separation Benefits</i>	37
<b>B. MOOE</b>	<b>650</b>
<b>Other Operating Expenses</b>	<b>535</b>
<b>Other Exp./Expenditures</b>	<b>69</b>
Gender & Development	4
Nuclear Power Hotel/Village	0
Input VAT	65
<b>ADMINISTRATIVE FEE</b>	<b>46</b>
<b>C. CAPITAL OUTLAY (net of PS)</b>	<b>2,368</b>