

COAL SECTOR TARGETS

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
In Situ Reserves (MMMT @ 10,000 BTU)										
Luzon										
Region II	38.42	38.42	38.42	38.40	41.23	41.14	40.98	40.81	40.58	40.27
Region IVA	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Region IVB	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Region V	3.14	3.12	3.10	3.07	3.05	3.02	3.00	2.97	2.94	2.91
Visayas										
Region VI	74.18	73.00	71.65	70.17	68.70	67.22	65.58	63.94	62.04	60.15
Region VII	5.46	5.45	5.41	5.34	5.26	5.17	5.07	4.98	4.89	4.80
Region VIII	3.99	3.99	3.99	3.99	3.99	3.99	3.99	3.99	3.99	3.99
Mindanao										
Region IX	17.84	17.77	17.68	17.59	17.48	17.35	17.22	17.07	16.93	16.79
Region X	23.27	23.27	23.27	23.27	23.27	23.27	23.27	23.27	23.27	23.27
Region XI	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Region XII	97.74	104.67	111.86	113.58	112.48	114.35	116.45	118.71	121.27	225.94
Region XIII	32.58	32.56	32.51	32.47	32.42	32.38	32.33	32.15	31.96	31.77
ARMM	10.05	10.05	10.05	10.05	10.05	10.05	10.05	10.05	10.05	10.05
Total Philippines	307.56	313.18	318.81	318.83	318.81	318.82	318.82	318.82	318.81	420.82
Production (@ 10,000 BTU/lb MMT)										
Luzon										
Region II	0.00	0.00	0.02	0.07	0.20	0.31	0.34	0.46	0.62	0.67
Region IVA	-	-	-	-	-	-	-	-	-	-
Region IVB	-	-	-	-	-	-	-	-	-	-
Region V	0.04	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06
Visayas										
Region VI	2.52	2.92	3.17	3.17	3.17	3.53	3.53	4.07	4.07	4.66
Region VII	0.04	0.09	0.14	0.19	0.19	0.20	0.20	0.20	0.20	0.20
Region VIII	-	-	-	-	-	-	-	-	-	-
Mindanao										
Region IX	0.16	0.19	0.19	0.25	0.28	0.28	0.31	0.31	0.31	0.31
Region X	-	-	-	-	-	-	-	-	-	-
Region XI	-	-	-	-	-	-	-	-	-	-
Region XII	0.00	0.00	0.00	0.06	0.30	0.30	0.30	0.30	0.30	0.30
Region XIII	0.06	0.10	0.10	0.10	0.10	0.10	0.40	0.40	0.40	0.40
ARMM	-	-	-	-	-	-	-	-	-	-
Total Philippines	2.82	3.33	3.67	3.88	4.28	4.78	5.14	5.80	5.97	6.60

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Equivalent Fuel Oil Displacement (in MMBFOE)										
Luzon										
Region II	-	-	0.08	0.24	0.69	1.10	1.20	1.63	2.20	2.35
Region IVA	-	-	-	-	-	-	-	-	-	-
Region IVB	-	-	-	-	-	-	-	-	-	-
Region V	0.16	0.16	0.18	0.19	0.19	0.20	0.20	0.21	0.21	0.21
Visayas										
Region VI	8.89	10.30	11.19	11.19	11.19	12.46	12.47	14.37	14.38	16.45
Region VII	0.13	0.30	0.49	0.66	0.67	0.70	0.71	0.71	0.71	0.71
Region VIII	-	-	-	-	-	-	-	-	-	-
Mindanao										
Region IX	0.56	0.66	0.66	0.88	0.97	0.99	1.09	1.09	1.09	1.09
Region X	-	-	-	-	-	-	-	-	-	-
Region XI	-	-	-	-	-	-	-	-	-	-
Region XII	-	-	-	0.21	1.06	1.06	1.06	1.06	1.06	1.06
Region XIII	0.20	0.34	0.34	0.34	0.34	0.35	1.42	1.42	1.42	1.42
ARMM	-	-	-	-	-	-	-	-	-	-
Total Philippines	9.94	11.76	12.94	13.71	15.12	16.86	18.14	20.48	21.06	23.28